COMMONWEALTH OF MASSACHUSETTS TOWN OF WEST BOYLSTON SEMI-ANNUAL TOWN MEETING WARRANT MAY 20, 2019

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the Auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 20, 2019 at 7:00 p.m. in the evening, then and there to act on the following articles.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2020, the period from July 1, 2019 through June 30, 2020, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2020 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3 -AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2020, for the period from July 1, 2019 through June 30, 2020, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

ARTICLE 4-AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST-OF-LIVING PAY INCREASE IN FY2020 (2%)

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%: or take any other action relative thereto.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2020 in conformity with the provisions of Massachusetts General Laws, Chapter 41, Section108:

Moderator	\$1.00
Selectmen	\$1.00 each (5 members);
Planning Board	\$1.00 each (5 members);
Cemetery Trustees	\$1.00 each (3 members); and
Municipal Light Board	\$300.00 each (3 members);

or take any other action relative thereto.

ARTICLE 6 -AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2019 APPROPRIATIONS

To see if the Town will vote to transfer from available funds, or Fiscal Year 2019 appropriations hitherto made, to Fiscal Year 2019 appropriation accounts; or take any other action relative thereto.

ARTICLE 7 - AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

ARTICLE 8 -AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2020

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, Twenty-Five Thousand, Three Hundred and Six Dollars and No Cents (\$2,025,306.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2020 as follows:

Fiscal Year 2020 West Boylston Sewer Department Budget

Administration	\$ 137,349.00
Operations and Maintenance	\$1,505,000.00
Reserve Fund	\$ 20,000.00
Debt and Interest Payments	\$ 359,457.00
Capital Reserve	<u>\$ 3,500.00</u>
Total Budget Appropriation	\$2,025,306.00

and to meet said appropriation through:

- the appropriation of One Million, Three Hundred and Eighty-Three Thousand, Three Hundred Dollars and No Cents (\$1,383,300.00) from Fiscal Year 2020 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Fifty-Nine Thousand, Four Hundred and Fifty Seven Dollars and No Cents (\$359,457.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Two Hundred and Eighty-Two Thousand, Five Hundred and Forty- Nine Dollars and No Cents (\$282,549.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

ARTICLE 9 - FISCAL YEAR 2020 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2020, the period of July 1, 2019 through June 30, 2020, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

ARTICLE 10 - VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of three years for such purposes, with each appropriation being treated as a separate item; or take any other action relative thereto.

ARTICLE 11 - AUTHORIZATION TO PURCHASE EQUIPMENT FOR THE NEW FIRE TRUCK

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase equipment for the new fire truck and costs incidental or related thereto; or take any other action relative thereto.

ARTICLE 12 -AUTHORIZATION TO PURCHASE SALT SPREADER SPEED CONTROLS FOR DPW TRUCKS

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase salt spreader speed controls for the DPW plow truck and costs incidental or related thereto; or take any other action relative thereto.

ARTICLE 13 -AUTHORIZATION TO PURCHASE SOFTWARE TO UPGRADE THE ASSESSORS IT SYSTEM

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the purchase the necessary software to upgrade the Assessors' IT system, or take any other action relative thereto.

ARTICLE 14 - TO REDUCE ELIGIBILITY AGE FOR EXEMPTION OUALIFICATION

To see if the Town will vote to reduce the age of eligibility for qualification for exemption under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, from any person aged 70 or older to any person aged 65 years or older; or take any action relative thereto.

ARTICLE 15 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE UNEMPLOYMENT TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Unemployment Trust Fund; or take any other action relative thereto.

ARTICLE 16-AUTHORIZATION TO RE-APPROPRIATE SURPLUS BOND PROCEEDS

To see if the Town will vote to transfer the unexpended balances of funds borrowed for the projects and in the amounts specified below for the Senior Center Construction Project approved under Article 1 of the February 26, 2018 Special Town Meeting, including all incidental and related costs, and, further, to reduce accordingly the amount authorized to be borrowed for such purposes under said Article 1:

Excess Bond Proceeds	Prior Projects	Authorization for Prior Projects
\$17,402.00	Construction of Sewers in	Article 1 of the 11/14/1994 Special
	Shrewsbury/Hartwell Streets	Town Meeting
	industrial area	_
\$16,987.00	Drainage and Roadway	Article 2 of the 2/22/1999 Special
	Improvements	Town Meeting
\$42,611.00	Design and Construction of	Article 2 of the 10/17/2016 Semi-
	New Police Facility	Annual Town Meeting

, or take any other action relative thereto.

ARTICLE 17 -APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of Fifteen Thousand Dollars and No Cents (\$15,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

- 1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
- 2. program participants shall receive compensation at the rate of \$10.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any caiendar year;
- 3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
- 4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served basis,

or take any other action relative thereto.

ARTICLE 18 - DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E 1/2, as most recently amended, and the General Bylaws to establish Fiscal Year 2020 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$60,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$10,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

, or take any other action relative thereto.

ARTICLE 19 - AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation FY 2020 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2020, with each item to be considered a separate appropriation:

Appropriations:	
Committee Administrative Expenses	\$ 7,500
Reserves:	
Historic Resources Reserve	\$22,500
Community Housing Reserve	\$22,500
Open Space Reserve	\$22,500
FY 2020 Budgeted Reserve	\$150,000

, or take any other action relative thereto.

ARTICLE 20 - TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer a sum of money from the Sale of Lots Account for necessary cemetery maintenance and improvements; or take any other action relative thereto.

ARTICLE 21 -AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST <u>FUND</u>

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Trust Fund; or take any other action relative thereto.

ARTICLE 22 -AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund; or take any other action relative thereto.

ARTICLE 23 -AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Capital Investment Fund; or take any other action relative thereto.

ARTICLE 24 -AUTHORIZATION TO ENTER INTO A PERMANENT SIDEWALK EASEMENT - 1 Lynwood Lane

To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, walkways, driveways, drainage, slopes, grading, rounding, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Complete Streets Project and for any and all purposes incidental or related thereto, in, on and under portions of the parcel of land located at 1 Lynwood Lane (Assessor's Parcel 137-43), and approximately shown on a plan entitled "Site Layout Plans Crescent Street Sidewalk Improvements", prepared by Milone Macbroom, dated December 3, 2018, on file with the Town Clerk, as said plan may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcel, and raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys, and, further, authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes; or take any other action relative thereto

ARTICLE 25 - PETITIONED ARTICLE

To amend the present West Boylston General Bylaws Article XL as voted on October 15, 2018 and change to - Adult Use Marijuana Consistent with MGL, Ch. 94G, Section 3(a)(2), all types of adult use "Marijuana Establishments" as defined in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses, shall be prohibited within the Town of West Boylston.

ARTICLE 26 - PETITIONED ARTICLE

To change existing West Boylston Zoning Bylaws and prohibit all types of adult use "Marijuana Establishments" as defines in in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses in the town's Industrial Zone.

And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

Given under our hands this 24th day of April in the year of our Lord, Two Thousand and Nineteen.

Christopher A. Rucho, Chairman Vice Chairman Patrick J. Crowley. Barur R. Rajeshkumar, Clerk Siobhan M Bohnson, Selectin John W. Hadley, Selectman **Board of Selectmen**

Town of West Boylston

Elaine S. Novia, Town Clerk

Honorable Board of Selectmen:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building West Boylston Middle/High School West Boylston Post Office Pruneau's Barbershop Municipal Lighting Plant Beaman Memorial Library

Constable

Date

Any resident seeking assistance in participating at town meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Shirin Everett severett@k-plaw.com

May 20, 2019

BY FACSIMILE (774-261-4012) AND FIRST CLASS MAIL

Ms. Nancy Lucier Interim Town Administrator West Boylston Town Hall 140 Worcester Street West Boylston, MA 01583

Re: Warrant for Spring 2019 Semi-Annual Town Meeting

Dear Ms. Lucier:

At your request, I have reviewed the quantum of vote required under the several articles in the Spring Semi-Annual Town Meeting Warrant called for May 20, 2019. The articles are approved as to legal form and I make the following comments:

The following articles require more than a majority vote:

<u>Article 7</u>: An appropriation of funds for unpaid bills of a previous fiscal year at an annual town meeting requires a $4/5^{th}$ vote. G.L. c. 44, §64;

<u>Article 10</u>: An appropriation of funds *from* the Capital Investment Fund requires a 2/3rds vote. Chapter 117 of the Acts of 1995.

Article 11: A Borrowing of funds requires a 2/3rds vote. G.L. c. 44, §§7, 8;

Article 26: An amendment to the Zoning Bylaws requires a 2/3rds vote. G.L. c.40A, §5.

You have informed me that the Town does not intend to borrow funds under Article 12 (Salt Spreader Speed Controls), and that fund will not be appropriated under Article 24 (Sidewalk Easement); as such, a majority vote under Articles 12 and 24 is sufficient. You have also informed me that no funds are being appropriated from the Stabilization Fund.

If you have other questions or concerns regarding any of the warrant articles, do not hesitate to contact me.

Very truly yours,

Shirin Everett

Semi-Annual Town Meeting

May 20, 2019

Town Clerk Meeting Minutes

Article 1 Section 3 of the Town of West Boylston's General Bylaws states that "One Hundred (100) legal voters, including the presiding officer and the clerk, shall constitute a quorum, provided that a number less that a quorum may vote an adjournment; and that not more than Seventy-five (75) shall be required to maintain a quorum once the meeting has been called to order by the Moderator and that a quorum of Seventy-five (75) be required to reconvene any adjourned session of any such meeting."

The Town Clerk was informed that 144 registered voters were in attendance and that the quorum requirement had been met. Moderator Jonathan Meindersma called the meeting to order at 7:08 pm.

The following people were responsible for checking-in the voters;

Lynn Harding-McGrail

Myra Fortugno

Jayne Ryan

Patrick Novia

The following people were sworn in as tellers by the Town Clerk;

Barbara Deschenes	Jack McCormick, III
Mary Ellen Cocks	Gordon Cocks
Paul Woods	Carol Peterson
Richard McGrail	Carol McGuiggan

M.G.L. Ch. 39 § 15 was accepted at the Oct. 20, 2008 Semi-Annual Town Meeting and placed in the General Bylaws Article I § 7. This bylaw section states: "If a two-thirds vote of Town Meeting is required by statute, the Moderator may, at his or her discretion, decline to verify a voice vote by polling the voters or by dividing the meeting, and may record the vote as a two thirds vote without taking such a count."

After the Pledge of Allegiance a moment of silence was conducted for all citizens whom have passed since our last meeting and to all those who serve in the military service, here and around the world, who have paid the ultimate sacrifice.

Upon a motion by Christopher Rucho and duly seconded, it was unanimously voted to waive the reading of the Warrant and refer it as subject matter only.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

Motion: Christopher Rucho, Seconded: Barur Rajeshkumar

It was unanimously voted to hear the reports of the officers and standing committees of the town.

The following reports were heard:

Nancy Lucier, Interim Town Administrator:

Years of Service & Retirees for May 20, 2019 Town Meeting

Retirees:

Sgt. Francis Glynn, Police Dept after 30 years of service Bonnie Yasick, Treasurer/Collector

Elizabeth Piccheri, Treasurer/Collector's Office Gary Johnson, Library

Heidi Verock, Fire Dept Allen Phillips, Fire Dept

Helen Dexter, School Department Jean Robidoux, School Dept Susan Cassidy, School Dept Dawn LaRocco, School Dept Lynn Pelton, School Dept Carolyn Somma, School Dept, Anita Scheipers, Town Administrator

40 Years

Mark Hopewell, Fire Dept

25 Years

Mike Kittredge, DPW Rick Ellbeg, Fire Dept Matt Hanna, Fire Dept.

20 Years

Sgt. ThomasBalvin, Police Department Mary Derrah, School Dept., Jennifer Kunz, School Dept Sherri Traina, School Dept

15 YearsTim Shea, DPW,Paul Osterberg, DPW Kerry Silver, School Dept Rebecca Spencer, School Dept

10 Years

Colby Fiske, Fire Dept .Jesse Boucher; Fire Dept. Daniel Plante, Fire Dept. Blake Perron, Fire Dept. Carol Branscombe, School Dept. Charlene Brenner, School Dept. Leia Roberts, School Dept.Christine Stratton, School Dept.

5 Years

Melanie Rich, Planning Board Timothy Benson, Police Department Natasha Blouin, School Department William Bennett, DPW Eric Mensing, DPW Caitlin Conway, School Department Joanne Foster, School Department Tracey Frohock, School Department Marion Karina, School Department Erin Klemm, School Department Alicia McHugh, School Department Richard Meagher, School Department Brian Stefanelli, School Department Kristen Tokarz, School Department

Anna Shaw, Library Director:

Thank you, Mr. Moderator.

My name is Anna Shaw; I am the Director of the Beaman Memorial Public Library. The Trustees of the Library asked me to address Town Meeting this evening.

I want to start with a big thank you to all of you who participated in our many fundraising events this spring. We are thankful to you for your used book donations and also for shopping at the Friends sale. Our first ever Dairy Queen Endowment Fundraiser in celebration of National Library Worker's day was a success, and we had a wonderful turnout at our Library Endowment-Enchanted Evening Silent Auction Fundraiser at the Manor. The Library relies on these fundraisers to pay for programming, guest speakers, supplies and our popular museum pass program.

The 2020 budget for the Library, as proposed in this evening's warrant fully meets the funding requirements for the Massachusetts State laws governing public libraries.

It is important for our Library to maintain this level of funding because it opens up a wealth of resources available through our interlibrary loan network and reciprocal borrowing at other libraries throughout the region. It also gives the Library access to grants and additional funding opportunities.

I would like to invite all of you to join us this summer at the Library. This year the summer reading theme is Space. As always, we will have a variety of summer reading programs – and prizes!-for readers of all ages. Some of our special programs include:

A presentation by the Aldrich Astronomical Society about the Apollo Mission and the 50th anniversary of the first Lunar Landing, A space themed movie series, yoga classes, Book discussion groups for readers of all ages, An escape room, Dungeons and Dragons clubs for teens and adults, Nature programs and much more!

Thanks to a gift from the College of the Holy Cross, we will be able to offer Summer Saturday Hours. This is year three of the program.

Starting Saturday, June 1, the library will be open on Saturdays during the summer from 9 AM - Noon. These extra Saturday hours are a gift from the College of the Holy Cross, and we are so grateful to them for making these extended hours possible.

I hope you will take advantage of these additional hours and I look forward to seeing you at the Library!

Julianne deRivera – Solid Waste Advisory Team (SWAT):

Audit results for the Town of West Boylston:

Monday -3.1%

Tuesday – 3.25%

Wednesday - 11.11%

Thursday-8.15%

Friday - 11.61%

Average - 7.44%

The "Top 5" contaminants found in recycling bins

- 1. Plastic bags/film like case wrap (This is the biggest issue by far)
- 2. Soiled/used paper products like paper napkins and single use drink cups
- 3. Textiles
- 4. Tanglers like extension cords
- 5. Scrap metal pots & pans

Web page to answer your recycling questions <u>https://recyclesmartma.org/</u>

TONS, COSTS, RECYCLING RA	TE		
highlighted lines to be completed by DP		FISCAL YEAR 2017	FISCAL YEAR 2018
	1		x 1 2017 - June 20 2018
TRASH (TONS)	A	1,407	1,379.08
TRASH DISPOSAL COST (\$/TON)	в	\$66.37	\$66.73
TOTAL TRASH DISPOSAL COST	C=AxB	\$93,362.28	\$92,026.01
RECYCLABLES (TONS)	Ð	673	715.40
RECYCLABLES DISPOSAL COST (\$/TON)	E	\$0.00	n/a
TOTAL RECYCLABLES DISPOSAL COST	F=DxE	\$0.00	n/a
TOTAL SOLID WASTE (TONS)	G=A+D	2,080	2,080
TOTAL SOLID WASTE DISPOSAL COST	H=C+F	\$93,362.28	\$92,026.01
RECYCLING RATE	D/G	32.37%	32.36%
CURBSIDE COLLECTION COST	1	\$243,896.00	\$249,311.04 Republic
UMBER HOUSEHOLDS SERVED	J	2,200	2,480
UMBER 15 GAL BAG CASES SOLD	к	533	541
ELLING PRICE PER 15 GAL-BAG CASE	L	100	100
OST TO TOWN PER 15 GAL BAG CASE	M	36.46	36.46
OTAL 15 GAL BAG REVENUE	N=KĸL	\$53,300.00	\$54,100.00
DTAL 15 GAL BAG COST	O=KxM	\$19,433.18	\$19,725
IUMBER 33 GAL BAG CASES SOLD	Р	482	445
ELLING PRICE PER 33 GAL BAG CASE	Q	200.00	200.00
OST TO TOWN PER 33 GAL BAG CASE	R	54.23	54.23
OTAL 33 GAL BAG REVENUE	S=PxQ	\$95,400.00	\$89,000.00
OTAL 33 GAL BAG COST	T=PxR	\$26,139	\$24,132
OTAL BAG FEE REVENUE	U=N+S	\$149,700	\$143,100
OTAL BAG COST	V=0+T	\$45,572	\$43,857
ET BAG FEE REVENUE	U-V	\$104,128	\$99,243
			ېعکر ک ټې
DTAL PROGRAM COST	W=H+I+V	\$382,830.32	\$385,194.26
OTAL PROGRAM REVENUE	U	\$149,700.00	\$143,100.00
IET PROGRAM COST	X=W-U	\$233,130	\$242,094
ET PROGRAM COST PER HOUSEHOLD	Х/Ј	\$105.97	\$97.62
RASH TONS PER HOUSEHOLD	A/J	0.64	0.56

ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2020, the period from July 1, 2019 through June 30, 2020, in conformity with the provisions of the Massachusetts General Laws, chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2020 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

Motion: John Hadley, Second: Christopher Rucho

Fin Com Recommends approval

It was unanimously voted to approve Article 2.

ARTICLE 3 - AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2020, for the period from July 1, 2019 through June 30, 2020, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

Motion: Barur Rajeshkumar, Second: John Hadley

Fin Com Recommends Approval

Discussion: Peter Iannacchino, 17 Emily Drive: need to move Articles 25 & 26 up on the warrant

Susan Black, 133 Hillside Village Drive: Need name tags or verbal ID of BOS, people at the head table.

It was unanimously voted to approve Article 3.

ARTICLE 4 – AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AME D THE CLASSIFICATIONAND COMPENSATION PLAN SO AS TO PROVID E EMPLOYEES A COST-OF-LIVING PAY INCREASE IN FY2020 {2%)

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%:

GRADE			Step 1		Step 2		Step 3		Step 4		Step 5
1			\$12.70		\$13.97		\$15.21		\$16.54		\$17.78
2			\$13.93		\$15.34		\$16.72		\$18.09		\$18.62
3			\$15.17		\$16.66		\$18.21		\$19.74		\$21.28
4			\$16.39		\$18.07		\$19.69		\$21.35		\$23.01
5			\$17.68		\$19.46		\$21.23		\$23.74		\$24.75
GRADE			Step 1		Step 2		Step 3		Step 4		Step 5
6	COA Director	\$	36,902.20	\$	40,603.93	\$	44,276.44	\$	49,509.94	\$	51,687.33
	Town Clerk	\$	44,135.51	\$	48,476.54	\$	52,951.78	\$	57,353.39	\$	61,763.19
7	Children's Librarian	\$	36,885.44	\$	40,458.11	\$	44,190.18	S	47,870.27	S	51,547.83
	Asssitant Library Director	\$	36,885.44	\$	40,458.11	\$	44,190.18	\$	47,870.27	\$	51,547.83
8	Building Inspector	\$	27,925.29	\$	30,727.83	\$	33,508.80	\$	36,316.44	\$	39,093.61
9	Principal Assessor	\$	44,904.13	\$	49,401.17	\$	53,895.13	\$	58,039.34	\$	62,859.45
9	Town Accountant	\$	44,904.13	\$	49,401.17	\$	53,895.13	S	58,039.34	S	62,859.45
10	Library Director	\$	52,326.46	\$	57,565.05	\$	62,797.31	\$	68,034.66	\$	73,271.99
10	Treasurer/Tax Collector	\$	52,326.46	\$	57,565.05	\$	62,797.31	\$	68,034.66	\$	73,271.99
		No	on-exempt Emerg	ency	Fire and Medica	l Sei	rvices Employees				
GRADE			Step 1		Step 2		Step 3		Step 4		Step 5
1F		\$	10.17	\$	11.17	\$	12.22	\$	13.22	\$	14.27
2F		\$	14.68	\$	16.13	\$	17.63	\$	19.08	\$	20.56
3F		\$	16.18	\$	17.67	\$	19.14	\$	20.61	\$	22.26
4F		\$	20.22	\$	22.09	\$	23.93	\$	25.80	\$	27.80

Motion: Siobhan Bohnson, Second: Patrick Crowley

Bylaws Committee Recommends Approval

It was unanimously voted to approve Article 4.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2020 in conformity with the provisions of Massachusetts General Laws Chapter 41, Section 108:

Moderator - \$1.00 Selectmen- \$1.00 each (5 members); Planning Board- \$1.00 each (5 members); Cemetery Trustees- \$1.00 each (3 members); Municipal Light Board- \$300 each (3 members)

Motion: Patrick Crowley, Second: Christopher Rucho

Discussion: Diana Englebart, 68 Bowen Street: why is Municipal Light Board different? Pat Crowley explained that all elected officials set their own, in 2008 when town was in bad financial shape, facing layoffs, most were adjusted to \$1.00 at that point and never changed.

It was unanimously voted to approve Article 5.

ARTICLE 6 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2019 APPROPRIATIONS

To see if the Town will vote to transfer from available funds, or Fiscal Year 2019 appropriations hitherto made, to Fiscal Year 2019 appropriation accounts; or take any other action relative thereto.

Motion: Christopher Rucho, Second: Barur Rajeshkumar

Finance Committee recommends approval

Discussion: Sandy Meindersma, 20 Maple Street – questioning the \$15,000 for police supplies. It was explained that the funds would be used to outfit NEW officers with uniforms and equipment.

It was unanimously voted to approve Article 6.

ARTICLE 6 FY 2019 Budget Transfers

ï

1

	Transfer From				Transfer To	
Account #	Description	Amount Required		Account #	Description	Amount Required
914-5200-5172	Group Health Insurance Premiums	\$6,080.00	to	01-423-5100-5100	Snow Removal Salarles & Wages	\$6,080.00
914-5200-5172	Group Health Insurance Premiums	\$22,990.00	to	01-423-5200-5200	Snow Removal Purchased Services	\$22,990.00
914-5200-5172	Group Health Insurance Premiums	\$200,498.00	to	01-423-5200-5400	Snow Removal Supplies	\$200,498.00
420-5100-5100	DPW Salaries & Wages	\$7,000.00	to	01-420-5200-5200	DPW Purchased Services	\$7,000.00
193-5200-5700	Facilities Mgt Other Charges	\$1,200.00		01-420-5200-5200	DPW Purchased Services	\$1,200.00
420-5100-5100	DPW Salarles & Wages	\$3,000.00	to	01-420-5200-5450	Municipal Gasoline & Fuel	\$3,000.00
210-5100-5100	Police Salaries	\$3,200.00	to	01-210-5200-5300	Police Training	\$3,200.00
210-5100-5100	Police Salaries	\$15,000.00	to	01-210-5200-5400	Police Supplies	\$15,000.00
145-5200-5200	Treasurer Purchased Services	\$11,000.00	to	01-145-5100-5100	Treasurer Salaries & Wages	\$11,000.00
752-5900-5925	Interest on Temporary Loans	\$15,000.00	to	01-710-5900-5910	Maturing Debt - Principal	\$15,000.00
543-5250-5770	Veterans Benefits	\$18,000.00	to	01-220-5100-5100	Fire Salaries & Wages	\$25,000.00
220-5250-5400	Ambulance Supplies	\$1,000.00				
220-5200-5200	Fire Purchased Services	\$3,000.00				0
291-5200-5200	Emergency Mgmt Purchased Services	\$1,000.00				
291-5200-5400	Emergency Mgmt Supplies	\$2,000.00				
510-5100-5100	Library Salaries & Wages	\$1,500.00	lo	01-610-5200-5200	Library Purchased Services -	\$1,500.00
193-5200-5200	Facilities Mgt Purchased Services	\$30,000.00	to	01-151-5200-5200	Town Counsel	\$30,000.00
135-5200-5200	Town Accountant Purchased Services	\$2,500.00	lo	01-916-5200-5174	Medicare - Town's Share	\$2,500.00
	Total Reductions	\$343,968.00			Total Appropriations	\$343,968.00

ARTICLE 7 - AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

Motion: John Hadley, Second: Christopher Rucho

Recommendation: Moved to pass over Article 7.

It was unanimously voted to pass over Article 7

ARTICLE 8 - AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2020

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, Twenty-Five Thousand, Three Hundred and Six Dollars and No Cents (\$2,025,306.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2020 as follows:

Fiscal Year 2020 West Boylston Sewer Department Budget

	Administration Operations and Maintenance	\$ 137,349.00 \$1,505,000.00	
and to meet said	Reserve Fund	\$ 20,000.00	appropriation
through: (1) the	Debt and Interest Payments	\$ 359,457.00	appropriation of
One	Capital Reserve	\$ <u>3.500.00</u>	Million, Three
Hundred	Appropriation	\$2,025,306.00	and Eighty-Three Thousand, Three Dollars and No

Cents (\$1,383,300.00) from Fiscal Year 2020 Sewer Enterprise Fund User Revenue, and

(2) the appropriation of Three Hundred and Fifty-Nine Thousand, Four Hundred and Fifty- Seven Dollars and No Cents (\$359,457.00) from the Fund Balance Reserved for Sewer Betterment Debt Service, and\

(3) the appropriation of Two Hundred and Eighty-Two Thousand, Five Hundred and Forty- Nine Dollars and No Cents (\$282,549.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

Motion: Barur Rajeshkumar, Second: John Hadley

It was unanimously voted to approve Article 8.

ARTICLE 9- FISCAL YEAR 2020 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the *Town* of West Boylston in Fiscal Year 2020, the period of July 1, 2019 through June 30, 2020, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

Motion: Patrick Crowley, Second: Christopher Rucho

Finance Committee recommends approval

BOS recommends approval

All line items read by Moderator

Discussion: Diana Engelbart, 64 Bowen Street: questioning the smaller number of students vs. the budget.

Superintendent Beth Schaper: we have comparisons; they can be found at <u>www.doe.mass.edu</u>

It was unanimously voted to approve Article 9.

Town of West Boylston Schedule of Departmental Appropriations and Expenditures FY2020 Budget Recommendations

ŝ

2

	х.	T	own Meeting Approved Budget FY 2019	Town Admin Recommended Budget FY 2020
01-114-5100-5115	Moderator Salary	\$	1.00	\$1.00
01-114-5200-5700	Moderator Other Charges	\$	50.00	\$ 50.00
	TOTAL MODERATOR	\$	51.00	\$ 51.00
01-122-5100-5100 01-122-5200-xxxx	Selectmen Salaries	\$	5.00	\$ 5.00
01-122-5200-2222	Selectmen Other Expenses TOTAL SELECTMEN	\$	6,050.00	\$ 6,050.00 \$ 6,055.00
		-	0,000.00	• 0,055.00
01-123-5100-5100 01-123-5200-5xxx	Town Administrator Salaries Town Administrator Other Expenses	\$	180,950.00	\$ 182,323.00
	TOTAL TOWN ADMINISTRATOR	\$	4,800.00	\$ 4,800.00 \$ 187,123.00
		+	103,730.00	• 187,123.00
01-132-5200-5780	Reserve Fund	\$	32,000.00	\$ 32,000.00
	TOTAL FINANCE COMMITTEE	\$	32,000.00	\$ 32,000.00
01-135-5100-5100	Town Accountant Salary and Wages	\$	132,611.00	\$ 140,591.00
01-135-5200-5xxx	Town Accountant Other Expenses	\$	28,300.00	\$ 28,500.00
	TOTAL TOWN ACCOUNTANT	\$	160,911.00	\$ 169,091.00
01-136-5200-5315	Town Audit Purchased Services	\$	23,900.00	\$ 34,650,00
	TOTAL TOWN AUDIT	\$	23,900.00	\$ 34,650.00 \$ 34,650.00
04 444 5400 5400				
01-141-5100-5100 01-141-5200-5xxx	Assessor's Salaries Assessor's Other Expenses	\$	29,288.00	\$ 29,274.00
01-141-0200-0222	TOTAL ASSESSORS	\$	73,125.00 102,413.00	\$ 73,150.00 \$ 102,424.00
	17		102,413.00	\$ 102,424.00
01-145-5100-5100 01-145-5200-5xxx	Treasurer/Collector Salaries	\$	155,861.00	\$ 158,978.00
01-145-5200-5XXX	Treasurer/Collector Other Expenses	\$	57,800.00 213,661.00	\$ 47,800.00 \$ 206,778.00
		Ψ	213,001.00	\$ 206,778.00
01-151-5200-5200	Town Counsel Purchased Services	\$	80,000.00	\$ 80,000.00
	TOTAL TOWN COUNSEL	\$	80,000.00	\$ 80,000.00
01-155-5200-5xxx	Computer Other Expenses	\$	114,515.00	\$ 109,869.00
01-155-5300-5800	Computer Capital Outlay	\$	18,000.00	\$ 21,200.00
(#	TOTAL DATA PROCESSING	\$	132,515.00	\$ 131,069.00
01-161-5100-5100	Town Clerk Salaries	\$	71,874,00	\$ 73,311.00
01-161-5200-5xxx	Town Clerk Other Expenses	\$	2,730.00	\$ 2,460.00
	TOTAL TOWN CLERK	\$	74,604.00	\$ 75,771.00
01-162-5100-5100	Elections Salaries	\$	13,260.00	\$ 12,000.00
01-162-5200-5xxx	Elections Other Expenses	\$	15,550.00	\$ 13.610.00
	TOTAL ELECTIONS & REGISTRATIONS	\$	28,810.00	\$ 25,610.00
01-171-5100-5100	Conservation Commission Salaries	\$	1,500.00	\$ 1,800.00
	Total Conservation	\$	1,500.00	
01-175-5100-5100	Planning Poord Colorian			
01-175-5100-5100	Planning Board Salaries TOTAL PLANNING BOARD	\$	3,364.00 3,364.00	\$ 4,000.00 \$ 4,000.00
		-	0,001.00	4,000.00
01-176-5100-5100	Zoning Board of Appeals Salaries	\$	- 2,800.00	\$ 3,000.00
	Total ZBA	\$	2,800.00	\$ 3,000.00
01-192-5200-5xxx	Public Safety Other Expenses	\$	36,520.00	\$ 36,520.00
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	\$	9,900.00	\$ 9,900.00
	TOTAL PUBLIC SAFETY HEADQUARTERS	\$	46,420.00	
01-194-5100-5100	Town Hall Salaries	\$	13,327.00	\$ 13,593_00
01-194-5200-5xxx	Town Hall Other Expenses	\$		\$ 49,787.00
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	\$	9,900.00	\$ 9,900.00
	TOTAL TOWN HALL BUILDING	\$	72,627.00	\$ 73,280.00

19

Town of West Boylston Schedule of Departmental Appropriations and Expenditures FY2020 Budget Recommendations

ſ

Т

1

8

			Meeting Approved udget FY 2019		dmin Recommended Budget FY 2020
01-195-5200-5200	Town Report Purchased Services	\$	800.00 80 0.0 0		800.00
		Ψ	000.00	\$	800.00
01-199-5100-5100	WBPA Salaries & Wages	\$	45,950.00	\$	45,950.00
01-199-5200-5xxx	WBPA Other Expenses	\$	9,600.00		9,600.00
	TOTAL PEG TV	\$	55,550.00	\$	55,550.00
01-193-5xxx5xxx	Facilities Management Expenses	\$	45,400.00	\$	32,000.00
	TOTAL FACILITIES MANAGEMENT	\$	45,400.00		32,000.00
	TOTAL GENERAL GOVERNMENT	\$	1,264,831.00	\$	1,267,472.00
01-210-5100-5100	Police Salaries	\$	1 505 400 00		
01-210-5200-5xxx	Police Other Expenses	\$	1,535,103.00		1,527,967.00
01-210-5300-5800	Police Capital Outlay	\$	96,181.00		119,217.00
01-210-5250-5240	Police Station Building Repair & Maintenance	\$	47,870.00	L .	48,850.00
	TOTAL POLICE	\$	9,900.00		9,900.00
		φ	1,689,054.00	\$	1,705,934.00
01-220-5100-5100	Fire Salaries	\$	660,311.00	\$	790,617.00
01-220-5xxx-5xxx	Fire Other Expenses	\$	105,850.00		121,825.00
	TOTAL FIRE	\$	766,161.00		912,442.00
01-235-5200-5200	Communications Developed 10				
01-233-3200-3200	Communications Purchased Services TOTAL PUBLIC SAFETY COMMUNICATIONS	\$	181,830.00 181,830.00		183,852.00
			181,830.00	Þ	183,852.00
01-241-5100-5100	Building Inspector Salaries	\$	88,187.00	\$	81,972,00
01-241-5200-5xxx	Building Inspector Other Expenses	\$	6,900.00	\$	8,800.00
	TOTAL BUILDING INSPECTOR	\$	95,087.00	\$	90,772.00
01-244-5200-5200	Sealer of Weights Purchased Services	\$	1,750.00	\$	1,750.00
8	TOTAL SEALER OF WEIGHTS	\$	1,750.00		1,750.00
01-291-5200-5xxx	Emergency Management Other Expenses	\$	7 500 00		
141	TOTAL Emergency Management	\$	7,500.00	\$	8,000.00
			1,000,000	Ψ	8,000.00
01-292-5100-5100	Animal Control Salary	\$	13,000.00	\$	13,000.00
01-292-5200-5xxx	Animal Control Other Expenses	\$	3,000.00	\$	1,500.00
	TOTAL ANIMAL CONTROL	\$	16,000.00	\$	14,500.00
	TOTAL PUBLIC SAFETY	\$	2,757,382.00	\$	2,917,250.00
	Education-Expenses	\$	12,045,167.00	\$	12,403,969.00
×	TOTAL EDUCATION	\$	12,045,167.00	\$	12,403,969.00
01-420-5100-5100	Highway Salaries	\$	483,527.00	\$	490 474 00
01-420-5200-5xxx	Highway Other Expenses	\$	253,000,00		480,471.00 292,600.00
01-420-5250-5240	Municipal Building Maintenance	\$	9,900.00	\$	9,900.00
	TOTAL STREETS AND PARKS	\$	746,427.00	\$	782,971.00
01 422 5400 5400	Spaul Demourl Coloria				,
01-423-5100-5100 01-423-5200-5xxx	Snow Removal Salaries	\$	59,000.00	\$	59,000.00
01-423-5200-5XXX	Snow Removal Other Expenses	\$	107,000.00	\$	107,000.00
	TOTAL SNOW REMOVAL	\$	166,000.00	\$	166,000.00
01-424-5200-5200	Street Lighting	\$	57,522.00	\$	24 000 00
	TOTAL STREET LIGHTING	\$		\$	34,820.00
01 /00 5000 500 -	T 1 5		,		
01-430-5200-5200	Trash Removal and Tipping Fees TOTAL TRASH REMOVAL & TIPPING	\$	413,700.00	\$	425,700.00
	TOTAL TRASH REMOVAL & HPPING	\$	413,700.00	\$	425,700.00

Page 2 of 3

Town of West Boylston Schedule of Departmental Appropriations and Expenditures FY2020 Budget Recommendations

2

			Meeting Approved udget FY 2019		Admin Recommended Budget FY 2020
01-491-5100-5100	Cemetery Salaries	\$	99,902.00	\$	106,494.00
	TOTAL CEMETERY	\$	99,902.00	\$	106,494.00
	TOTAL PUBLIC WORKS	\$	1,483,551.00	\$	1,515,985.00
01-510-5100-5100	Board of Health Salaries		0.00	\$	9,000.00
	TOTAL BOARD OF HEALTH	\$		\$	9,000.00
01-541-5100-5100	Council on Aging Salaries	\$	60,428.00	\$	70,497.00
01-541-5200-5xxx 01-541-5250-5240	Council on Aging Other Expenses Municipal Building Maintenance	\$	23,600.00	\$ 6	38,290.00
01-041-0200-0240	TOTAL COUNCIL ON AGING	\$	84,028.00	\$	4,000.00
01-543-5100-5100	Veteran's Services Salary	\$	5,000.00	\$	5,000.00
01-543-5200-5xxx 01-543-5250-5770	Veteran's Services Other Expenses Veteran's Benefits	\$	750.00 120,000.00	\$ \$	2,485.00
1-040-0200-0170	TOTAL VETERANS SERVICES	\$	125,750.00	\$	120,000.00 127,485.00
	TOTAL HUMAN SERVICES	\$	209,778.00	\$	249,272.00
01-610-5100-5100 01-610-5200-5xxx	Library Salaries Library Other Expenses	\$	273,965.00	\$	286,629.00
1-610-5250-5240	Library Building Maintenance	\$	132,440.00 9,900.00	\$	165,940.00 9,900.00
	TOTAL LIBRARY	\$	416,305.00	\$	462,469.00
1-692-5200-5xxx	Celebrations Expenses	\$		\$	1,700.00
	TOTAL CELEBRATIONS	\$		\$	1,700.00
	TOTAL CULTURE AND RECREATION	\$	416,305.00	\$	464,169.00
	24				
)1-710-5900-5910	Maturing Debt-Principal	\$	485,301.00	\$	479,301.00
1-751-5900-5915	Maturing Debt-Interest	\$	233,999,00	\$	342,775.00
1-752-5900-5925	Interest on Temporary Loans TOTAL DEBT SERVICE	\$	178,916.00	\$	171,525.00
	TOTAL DEBT SERVICE	\$	898,216.00	\$	993,601.00
1-840-5200-5780	Regional Planning Assessment	\$	1,825.00	\$	1,871.00
1-843-5200-5780	Wachusett Earthday Collaborative	\$	4,121,00	\$	4,121.00
1-843-5200-5780	Wachusetts Greenways	\$	1,000.00	\$	1,000.00
	TOTAL INTERGOVERNMENTAL	\$	6,946.00	\$	6,992.00
1-911-5200-5170	County Retirement Assessment	\$	1,147,630.00	\$	1,284,449.00
1-912-5200-5178	Workers Compensation Insurance	S	72,372,00	\$	77,000.00
1-913-5200-5179	Unemployment Compensation	\$	30,000.00	\$	35,000.00
1-913-5200-5200	Unemployment Purchased Services	S	2,700.00	\$	2,700.00
I-914-5200-5172 I-915-5200-5173	Group Health Insurance Premiums Group Life Insurance Premium	\$ \$	3,567,852.00	\$	3,567,852.00
1-916-5200-5174	Medicare-Town's Share	\$	13,000,00 194,000.00	\$	13,000.00
-945-5200-5740	General Insurance	\$	192,615.00	\$	198,000_00 196,228.00
1-945-5250-5741	Self-Insurance Deductible Expenses	\$	3,000.00	5	3,000.00
	TOTAL EMPLOYEE BENEFITS/RISK MANAGEMENT	\$	5,223,169.00	\$	5,377,229.00
1-930-5xxx-5xxx	ESCO Other Expenses	\$	224,033.00	\$	221 204 00
	Total ESCO Lease Payment	\$	224,033.00	э \$	231,204.00 231,204.00
	TOTAL OTHER	\$	6,352,364.00	\$	6,609,026.00

ARTICLE 10 - VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of three years for such purposes, with each appropriation being treated as a separate item; or take any other action relative thereto.

	Project	Total Appropriation	Source of
			Appropriation
А	DPW Utility Trailer, 3 Stainless	\$114,340.00	Capital Investment
	Steel Dump Bodies		Fund
В	DPW Stainless Steel Material	\$23,500.00	Capital Investment
	Spreader		Fund

Motion: Raymond Bricault, Second: Barur Rajeshkumar

No separate motion required per town counsel BOS recommends approval Finance Committee recommends approval CIB recommends approval

It was unanimously voted to approve Article 10.



Town of West Boylston

Department of Public Works 35 Worcester Street West Boylston, MA 01583 508-835-4820 (phone) 508-835-6853 (fax)

www.westboylston-ma.gov/dpw

Town of West Boylston 140 Worcester St. West Boylston MA 01583 March 26, 2019

RE: Capitol Purchases

I have put together a package of equipment that together can pay for themselves in 2 years and they will continue to save the town for at least 20 years and possibly longer. I went out 5 years on my figures because the Everest acepa/acp48/patrol wing takes 5 years to pay for itself. All the figures I used to achieve these savings are conservative.

14.

The total cost to the town is 173,940 for all the equipment.

Equipment

\$22,100 EVEREST PATROLE WING ACPEA/ACP48/WT WITHW-132-TE WING BLADE \$23,500 HIWAY E2020-XT 304 STAINLESS STEEL MATERAL SPREADER \$114,340 – (2) HI-WAY TYPE II 304 STAINLESS COMBINATION DUMP BODY'S \$14,000 – (4) CIRUS EZ SPREAD 2 GROUND SPEED CONTROLS

Estimated Savings/Payoff

\$5,320.00 PATROL WING The removal of 1 private plow truck from this plow route will save 76 hours @ \$70.00 per hour, this number was taken off this year's total of hours.

\$94,080 the repair of (3) combination dump and spreader bodies to pass state inspection and make safe to use. \$18,950.00 per body quote from J.C.Madigan to repair the outside structure of the body that has rotted from the inside out. \$12,410.00 per body to repair the rest of the dump body if we do the repairs in house. This includes but is not limited to the following parts flight chain, floor for chain (ware item) drive sprockets, shafts, bearings, gear box and hydraulic motor with several hoses that will have to be replaced once removed. The body will need to be sandblasted and repainted 5 years out to maintain the steel structure.

\$50,613.00 Reduction of salt application rate and the improvement in consistency of application. The use of ground speed sensor to control application rate and auto stop when the trucks is not in motion. (CIRUS EZ SPRED 2)

÷ ____

\$150,013.00 Will be the total savings the first year and \$55.933.00- year 2 through 5 per year and continued savings indefinitely.

Regards, Michael J. Kittredge III

ARTICLE 11 –AUTHORIZATION TO PURCHASE EQUIPMENT FOR THE NEW FIRE TRUCK

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase equipment for the new fire truck and costs incidental or related thereto; or take any other action relative thereto.

Motion: Patrick Crowley, Second: Christopher Rucho

Chief Welsh explained how technology has changed, our equipment is 20-25 years old

It was unanimously voted to approve Article 11.



WEST BOYLSTON FIRE DEPARTMENT 39 Worcester Street West Boylston, MA 01583 Business 508-835-3833 Fax (508) 835-2986



Thomas S. Welsh, Fire Chief

Description Narrative

The Fire Department is requesting \$83,019 for the replacement and additional Rescue Equipment for the New Rescue / Pumper being delivered, in March of 2019.The equipment being replaced or added is NFPA compliant, State of the Art (One person Operation) or Newer than the 25 Year Old plus Equipment being used today. The equipment being added or replaced are Hydrolytic Jaws, Cutters and Rams, Struts, Air Bag System, Ice Rescue Sled or Equivalent, Windshield Cutter, Battery Operated Ventilation Fan, TIC (Thermal Imaging Camera) Vent, Chain and Rotary Saws. We have written quotes for all the equipment listed above all being purchased under the Mass Stated Bid List.

Justification Narrative / History

The West Boylston Fire Department is currently purchasing a New Rescue/Pumper to replacing a 25 and 28 year old pieces of Emergency Equipment. The New Rescue will be the new tool box for the equipment and tools needed to preform emergency operations at all types of incidents, including House and Vehicle Fires, Motor Vehicle Crashes (MVC's), Search and Rescue and Water Rescues. Current tools and equipment being carried and utilized are antiquated and is non user friendly. With limited personnel responding to incidents the Fire Department needs equipment that can be handled by limited personnel, this is achieved by being lighter and battery operated, requiring no cord rails or exterior power supply. Most of the tools and equipment on both these pieces of apparatus are hand me downs from over the year, this was a good solution for a few years but keeping these pieces of equipment in service for over twenty years is getting risky. Some equipment for firefighter safety has never been purchased due to budget restraints, one of these items is stabilizer bars used in the event of a rollover. If West Boylston Fire requires this piece of equipment now, we rely on mutual –aid for our neighboring towns, causing delay of patients care and concerns for firefighter safety. We request the Town to approve this article to prevent obsolete equipment to be transferred once again from truck to truck and help keep firefighters safe from injuries and work related accidents.

Related Cost

Some equipment comes with service / maintenance plans to extend the warranty. We have not received any of these quotes at this time.

ARTICLE 12 – AUTHORIZATION TO PURCHASE SALT SPREADER SPEED CONTROLS FOR DPW TRUCKS

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase salt spreader speed controls for the DPW plow truck and costs incidental or related thereto; or take any other action relative thereto.

Motion: Christopher Rucho, Second: John Hadley

It was unanimously voted to approve Article 12.

ARTICLE 13 – AUTHORIZATION TO PURCHASE SOFTWARE TO UPGRADE THE ASSESSORS IT SYSTEM

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the purchase the necessary software to upgrade the Assessors' IT system, or take any other action relative thereto.

Motion: John Hadley, Second: Patrick Crowley

It was unanimously voted to approve Article 13.

ARTICLE 14 – TO REDUCE ELIGIBILITY AGE FOR EXEMPTION QUALIFICATION

To see if the Town will vote to reduce the age of eligibility for qualification for exemption under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, from any person aged 70 or older to any person aged 65 years or older.

Motion: Barur Rajeshkumar, Second: John Hadley

Discussion: Andrew Feland - Questioned how much money this would involve, how it would affect tax base. Pat Crowley explained it would affect maybe 10 people in the entire town.

It was voted by simple majority to approve Article 14.

ARTICLE 15 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE UNEMPLOYMENT TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Unemployment Trust Fund.

Motion: Siobhan Bohnson, Second: Patrick Crowley

It was unanimously voted to approve Article 15.

ARTICLE 16 – AUTHORIZATION TO RE-APPROPRIATE SURPLUS BOND PROCEEDS

To see if the Town will vote to transfer the unexpended balances of funds borrowed for the projects and in the amounts specified below for the Senior Center Construction Project approved under Article 1 of the February 26, 2018 Special Town Meeting, including all incidental and related costs, and, further, to reduce accordingly the amount authorized to be borrowed for such purposes under said Article 1:

Excess Bond Proceeds	Prior Projects	Authorization for Prior Projects
\$17,402.00	Construction of Sewers in Shrewsbury/Hartwell Streets industrial area	Article 1 of the 11/14/1994 Special Town Meeting
\$16,987.00	Drainage and Roadway Improvements	Article 2 of the 2/22/1999 Special Town Meeting
\$42,611.00	Design and Construction of New Police Facility	Article 2 of the 10/17/2016 Semi- Annual Town Meeting

ATM 5/20/19 Article 16 – Re-appropriation of Excess Debt Proceeds

Statute -

MGL Ch44 §20 provides that surplus proceeds from a borrowing may be appropriated for any purpose for which a loan may be incurred for an equal or longer period of time than that for which the original loan, including temporary debt, was issued.

When a borrowing is to be made, we try not to secure Long Term debt until the final cost of the project is known. However, if the time arrives for the bonding, and there are still outstanding issues with the project, the projections of expenditures remaining must be relied upon to proceed with the borrowing process, thus sometimes resulting in a surplus in the project. Fortunately, the surpluses resulting in the three borrowings were not significant in light of the entire scope of each project.

In reviewing the applicable statute provisions with our determined available surpluses, the opportunity is clear to seek Town Meeting approval for the re-appropriation of the funds now, in advance of the Long Term Bonding for the 20 year debt for the Senior Center this August 2019 and thus clean out the old balances in the Capital Projects Fund.

With the close timing of the Senior Center Project, it was determined to be more beneficial to the Town to re-appropriate the surpluses to reduce the borrowing principal on the upcoming Senior Center bond, thus not incurring interest costs on that re-appropriated amount.

Motion: Patrick Crowley, Second: Christopher Rucho

It was unanimously voted to approve Article 16.

ARTICLE 17 – APPROPRIATION TO FUND AN ELDERLY COMMUNITY

SERVICES PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of Fifteen Thousand Dollars and No Cents (\$15,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

- 1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
- 2. program participants shall receive compensation at the rate of \$10.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
- 3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
- 4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served

Motion: John Hadley, Second: Barur Rajeshkumar

Finance Committee Recommends Approval

Discussion: Diana Englebart: Does minimum wage not apply? Municipalities are not subject to minimum wage statute

It was unanimously voted to approve Article 17

ARTICLE 18 - DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E $\frac{1}{2}$, as most recently amended, and the General Bylaws to establish Fiscal Year 2020 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$60,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$10,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

Motion: Christopher Rucho, Second: John Hadley

Finance Committee recommends approval; this article re-establishes our revolving funds and their spending limit.

It was unanimously voted to approve Article 18.

ARTICLE 19 – AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation FY 2020 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2020, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses	\$ 7,500
Reserves:	
Historic Resources Reserve	\$ 22,500
Community Housing Reserve	\$22,500
Open Space Reserve	\$22,500
FY 2020 Budgeted Reserve	\$150,000

Motion: Steve Blake, Second: Christopher Rucho

Finance Committee recommends approval.

It was unanimously voted to approve Article 19

ARTICLE 20 – TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer a sum of money from the Sale of Lots Account for necessary cemetery maintenance and improvements.

Motion: John McCormick, Second: Siobhan Bohnson

Finance Committee recommends approval

Discussion: John McCormick: it is a 10 year old mower that is being replaced by a commercial mower (cost effective).

It was unanimously voted to approve Article 20

ARTICLE 21 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Trust Fund.

Motion: Barur Rajeshkumar, Second: Siobhan Bohnson

BOS and Finance Committee recommend approval

Discussion: Diana Englebart, 68 Bowen Street: what are these benefits? Answer: retired benefits except pension, majority is health insurance. We need to fund the town's standard for when we go out for bond.

It was unanimously voted to approve Article 21

ARTICLE 22 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund

Motion: Siobhan Bohnson, Second: Christopher Rucho

It was unanimously voted to pass over Article 22.

ARTICLE 23 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

Motion: Patrick Crowley, Second: John Hadley

It was unanimously voted to pass over Article 23.

ARTICLE 24 – AUTHORIZATION TO ENTER INTO A PERMANENT SIDEWALK EASEMENT – 1 Lynwood Lane

To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, walkways, driveways, drainage, slopes, grading, rounding, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Complete Streets Project and for any and all purposes incidental or related thereto, in, on and under portions of the parcel of land located at 1 Lynwood Lane (Assessor's Parcel 137-43), and approximately shown on a plan entitled "Site Layout Plans Crescent Street Sidewalk Improvements", prepared by Milone Macbroom, dated December 3, 2018, on file with the Town Clerk, as said plan may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcel, and raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys, and, further, authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes.

Motion: Christopher Rucho, Second: Patrick Crowley

Discussion: Elise Wellington, 66 Malden Street, Is there a map? Answer: from Pine Arden to High School

Stephen Gilson, 144 Crescent: It is the right thing to do. Has nothing but good to say about this.

It was unanimously voted to approve Article 24

ARTICLE 25 - PETITIONED ARTICLE

To amend the present West Boylston General Bylaws Article XL as voted on October 15, 2018 and change to – Adult Use Marijuana Consistent with MGL, Ch. 94G, Section 3(a)(2), all types of adult use "Marijuana Establishments" as defined in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses, shall be prohibited within the Town of West Boylston.

Motion: Michael Raymond, 15 Emily Drive, Second: Bernie Dow, 307 Prospect Street

BOS does not endorse this Article.

Bylaws Committee does not endorse the Article.

Discussion:

Town Counsel, KP Law: She is 100% certain AG would not approve this bylaw change. She sited 2 towns who have tried this route and both were turned down.

Barbara White, 16 Emily Drive – spoke about the odor – lives 100' from proposed establishment, sited that children attending Chocksett Rd school in Sterling come home with clothes permeated with odor from nearby shop, said that residents of Emily Drive are fragile and elderly.

Diana Englebart, 68 Bowen Street – she is a licensed medical marijuana patient, uses roll-on for pain and insomnia – there is no smell or odor

Cole Hamel, 16 Yorktown Rd. – If we vote yes to this, it will not change those that are already planned, it will only outlaw NEW establishments, correct? Yes. If Town passes this, we would have to unravel all the work, and money that has been done and spent. Town would be open to law suits from the vendors and our good faith reputation would be destroyed, we will not be trusted in the future.

Also – revenue – substantial, plus, establishments intend to make charitable contributions in excess of \$50,000

Robert Lockhart – owner – 215 Shrewsbury Street spoke about the strict state guidelines and regulations and how they would be shut down within 7 days if an odor was detected.

It was brought up that this is about the almighty buck, not whether someone would be killed or hurt by an impaired driver.

Bernie Dow, 307 Prospect St. – in 35 years' experience in Worcester Court, he never saw one good thing come from drug use.

Barbara White sited odor issues in cultivation, quality of life issues

Stephen Gilson, 144 Crescent Street – Walmart is just as detrimental to WB as these establishments will be.

Property values will go down.

Rob Fuller – CEO – addresses regulation of cultivators, odor, control, strict. Of gross sales, 48% tax goes to state plus 3% to town, asked if anyone was worried about odor – many in attendance raised their hands. Asked who went on the tour that was offered to see if there really is an odor – no hands raised.

Patrick McCarney – engineer of several establishments – 80,000 sf in Fitchburg – no one even realized it was there.

Richard Pelle, 50 Angell Brook Drive – all those making money – do it in other towns. To all residents not adversely affected, if you want it – go to other towns. No good reason for this except for money. Not what WB is about, adversely affects 100's of residents

Andrew Feland, 101 Central Street – have you actually smelled it?

Peter Shoreys, 180 Worcester Street, this is not your grampa's pot; this is strong, goes to our children's brains – wake & bake

K. Hogue, 29 Scarlett Street, Let's vote!

It was voted by simple majority not to approve Article 25.

ARTICLE 26 - PETITIONED ARTICLE

To change existing West Boylston Zoning Bylaws and prohibit all types of adult use "Marijuana Establishments" as defines in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses in the town's Industrial Zone.

Motion: Michael Raymond, 15 Emily Drive, Second: Bernie Dow, 307 Prospect St.

BOS does not endorse this Article

Finance Committee does not endorse this Article

Town Counsel – for any Zoning Bylaw change, there is a pre-requisite recommendation by Planning Board, Our PB did not recommend. PB did not vote. On this alone, the AG could disapprove this change.

Ruth Silver, 71 Angell Brook Drive, she is concerned about voice vote – does not think it is accurate. She requests a hand count on this article.

There was more discussion of odor and then rebuttals about what is in place to protect property owners to ensure there is no odor...back and forth discussion.

Much discussion on what is industrial area/what is business area. Can these be put in other places if not allowed in industrial zone. A map was produced to show areas.

Peter Iannacchino, 17 Emily Drive, 130 residents of Angell Brook pay \$6000.00 per year in taxes and what would they get?

This Article requires a 2/3 vote to pass.

A hand-count vote was taken – YES (Approve): 82 – NO (Disapprove): 83

A 2/3 vote was not obtained; Article 26 was defeated.

Moderator asked for a motion to dissolve the meeting

Motion: Sandra Meindersma, Second: Paul Anderson