

Department Reports



TOWN OF WEST BOYLSTON

Nancy E. Lucier, Town Administrator

July, 2019

TABLE OF CONTENTS

Report of Town Accountant

Report of Chief of Police

Report of Fire Chief

Report of Treasurer/Tax Collector

Report of the Building Department

Report of the Library (Trustees do not meet during the summer so no report)

Report of the Council on Aging

Report of the Town Clerk

Report of Veterans Service Officer

Town of West Boylston

Fund Balance Trial Balance Report July, 2019

Filters

Type: Fund Equity
Date to: 2019-07-31
Sort Column 1: Fund Asc

Date from: 2019-07-01
Hide zero lines: Yes
Sort Column 2: Account # Asc

Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
Fund - GENERAL FUND - 1						
01-3200-3211	FB RESERVED-ENCUMBRANCES	Fund Equity	-\$856,584.23	\$0.00	\$0.00	-\$856,584.23
01-3200-3240	FUND BALANCE-RES FOR EXPEND	Fund Equity	-\$676,800.00	\$0.00	\$0.00	-\$676,800.00
01-3200-3250	FB RESERVED-PETTY CASH	Fund Equity	-\$535.00	\$0.00	\$0.00	-\$535.00
01-3590-3590	UNDESIGNATED FUND BALANCE	Fund Equity	-\$693,200.89	\$0.00	\$0.00	-\$693,200.89
01-3900-3910	REVENUES	Fund Equity	-\$25,204,566.66	\$364,252.83	\$4,557,606.96	-\$29,397,920.79
01-3900-3930	EXPENDITURES	Fund Equity	\$25,199,491.70	\$2,451,902.44	\$55,232.64	\$27,596,161.50
Fund - GENERAL FUND - 1 Subtotal:			-\$2,232,195.08	\$2,816,155.27	\$4,612,839.60	-\$4,028,879.41
Fund - GRANTS - TOWN - 20						
20-3520-1000	FB - GREEN COMMUNITIES GRANT	Fund Equity	-\$29,166.00	\$0.00	\$0.00	-\$29,166.00
20-3520-1001	FB - CC WAGE CLASSIFICATION GRANT	Fund Equity	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00
20-3520-1002	FB - CC FORECAST GRANT	Fund Equity	-\$15,000.00	\$0.00	\$0.00	-\$15,000.00
20-3520-1192	FB - FIRE STATION RETRO GRANT	Fund Equity	-\$150,000.00	\$0.00	\$0.00	-\$150,000.00
20-3520-1209	FUND BAL - TRAFFIC ENFORCEMENT	Fund Equity	-\$4.47	\$0.00	\$0.00	-\$4.47
20-3520-1220	FUND BALANCE-SAFE GRANT	Fund Equity	-\$3,119.55	\$0.00	\$0.00	-\$3,119.55
20-3520-1222	FUND BALANCE- REG EPC GRANT	Fund Equity	-\$1,472.67	\$0.00	\$0.00	-\$1,472.67
20-3520-1224	FUND BALANCE-SENIOR SAFE GRANT	Fund Equity	-\$1,315.00	\$520.00	\$40.00	-\$835.00
20-3520-1227	FB - FIRE CERT GRANT	Fund Equity	-\$376.61	\$0.00	\$0.00	-\$376.61
20-3520-1291	CIVIL DEFENSE - FUND BALANCE	Fund Equity	-\$6,085.39	\$0.00	\$0.00	-\$6,085.39
20-3520-1428	FUND BALANCE-TRAIL GRANT	Fund Equity	-\$6,730.71	\$0.00	\$0.00	-\$6,730.71
20-3520-1430	FB - SMRP GRANT	Fund Equity	-\$16,178.00	\$0.00	\$0.00	-\$16,178.00
20-3520-1541	FUND BALANCE-COA GRANT	Fund Equity	\$0.00	\$1,045.63	\$0.00	\$1,045.63
20-3520-1610	FUND BALANCE-LIBRARY GRANT	Fund Equity	-\$47,063.31	\$0.00	\$0.00	-\$47,063.31
20-3580-1695	FB - ARTS COUNCIL REVOLVING	Fund Equity	-\$3,553.24	\$0.00	\$0.00	-\$3,553.24
Fund - GRANTS - TOWN - 20 Subtotal:			-\$283,064.95	\$1,565.63	\$40.00	-\$281,539.32
Fund - GRANTS - SCHOOLS - 21						
21-3510-140	FUND BALANCE - GRANT 140	Fund Equity	-\$9,308.40	\$0.00	\$0.00	-\$9,308.40
21-3510-240	FUND BALANCE - GRANT 240	Fund Equity	-\$4,735.72	\$0.00	\$0.00	-\$4,735.72
21-3510-262	FUND BALANCE - GRANT 262	Fund Equity	\$6,673.68	\$0.00	\$0.00	\$6,673.68
21-3510-305	FUND BALANCE - GRANT 305	Fund Equity	-\$45,570.74	\$0.00	\$0.00	-\$45,570.74
21-3510-309	FUND BALANCE - GRANT 309	Fund Equity	-\$5,212.00	\$0.00	\$0.00	-\$5,212.00

Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
21-3520-391	FUND BALANCE - GRANT 391	Fund Equity	\$1,156.26	\$0.00	\$0.00	\$1,156.26
21-3520-625	FUND BALANCE - ACADEMIC SUPPORT	Fund Equity	-\$800.00	\$0.00	\$0.00	-\$800.00
21-3520-954	FUND BALANCE - GRANT 954	Fund Equity	-\$250.00	\$0.00	\$0.00	-\$250.00
Fund - GRANTS - SCHOOLS - 21 Subtotal:			-\$58,046.92	\$0.00	\$0.00	-\$58,046.92

Fund - SCHOOL LUNCH FUND - 22						
22-3590-3590	FB - SCHOOL LUNCH	Fund Equity	-\$71,615.22	\$20,881.15	\$19,187.41	-\$59,921.48
Fund - SCHOOL LUNCH FUND - 22 Subtotal:			-\$71,615.22	\$20,881.15	\$19,187.41	-\$59,921.48

Fund - RECEIPTS RESERVED FOR APPROP - 23						
23-3240-1990	FB RES - EXPENDITURES WBPA RCPTS	Fund Equity	-\$55,550.00	\$0.00	\$0.00	-\$55,550.00
23-3240-2220	FB RES - EXPENDITURES AMB RCPTS	Fund Equity	-\$575,000.00	\$0.00	\$0.00	-\$575,000.00
23-3300-1990	FB - WBPA RECEIPTS RESERVED	Fund Equity	-\$108,690.82	\$55,550.00	\$0.00	-\$53,140.82
23-3300-2220	FB - AMBULANCE RECEIPTS	Fund Equity	\$15,399.22	\$300,000.00	\$34,741.20	\$280,658.02
23-3300-2420	FUND BALANCE - TNC INFRSTRCTUR RCPTS RSRVD	Fund Equity	-\$942.90	\$0.00	\$0.00	-\$942.90
23-3300-2491	FB - SALE OF LOTS	Fund Equity	-\$19,863.16	\$0.00	\$1,600.00	-\$21,463.16
Fund - RECEIPTS RESERVED FOR APPROP - 23 Subtotal:			-\$744,647.66	\$355,550.00	\$36,341.20	-\$425,438.86

Fund - REVOLVING FUNDS - TOWN - 24						
24-3560-2196	FB - MUNICIPAL BLDGS FUND	Fund Equity	-\$40,927.99	\$0.00	\$0.00	-\$40,927.99
24-3563-2127	FB - MARIJUANA 53G	Fund Equity	-\$19,367.99	\$0.00	\$0.00	-\$19,367.99
24-3563-2174	FB - PLANNING BOARD 53G	Fund Equity	-\$33,364.59	\$779.71	\$8,076.71	-\$40,661.59
24-3565-2123	FB - ECONOMIC DEVELOPMENT	Fund Equity	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00
24-3565-2126	FB - LANDFILL LEASE	Fund Equity	-\$20,000.00	\$0.00	\$0.00	-\$20,000.00
24-3565-2171	FB - WETLANDS PROTECTION	Fund Equity	-\$1,733.93	\$0.00	\$165.00	-\$1,898.93
24-3565-2175	FB - PLANNING BOARD ADMIN	Fund Equity	-\$10,976.48	\$0.00	\$1,500.00	-\$12,476.48
24-3565-2176	FB - BOARD OF APPEALS REVOLVING	Fund Equity	-\$778.72	\$0.00	\$0.00	-\$778.72
24-3565-2221	FB - FIRE ALARM MAINTENANCE	Fund Equity	-\$20,152.89	\$0.00	\$0.00	-\$20,152.89
24-3565-2430	FB - DPW RECYCLING	Fund Equity	-\$8,048.86	\$0.00	\$0.00	-\$8,048.86
24-3565-2492	FB - CEMETERY REVOLVING	Fund Equity	-\$12,809.87	\$1,257.22	\$2,400.00	-\$13,952.65
24-3565-2511	FB - BOH REVOLVING	Fund Equity	-\$37,505.38	\$1,400.00	\$1,600.00	-\$37,705.38
24-3565-2543	FB - COA REVOLVING	Fund Equity	-\$3,559.60	\$1,647.65	\$827.00	-\$2,738.95
24-3565-2653	FB - RECREATION REVOLVING	Fund Equity	-\$50.45	\$0.00	\$0.00	-\$50.45
24-3565-2654	FB - FIELD REVOLVING	Fund Equity	-\$16,984.25	\$0.00	\$0.00	-\$16,984.25
24-3565-2694	FB - CELEBRATIONS REVOLVING	Fund Equity	-\$1,087.64	\$0.00	\$0.00	-\$1,087.64
24-3565-2930	FB - ESCO REVOLVING	Fund Equity	-\$25,090.00	\$0.00	\$0.00	-\$25,090.00
Fund - REVOLVING FUNDS - TOWN - 24 Subtotal:			-\$253,938.64	\$5,084.58	\$14,568.71	-\$263,422.77

Fund - REVOLVING FUNDS - SCHOOLS - 25						
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Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
25-3560-505	FB - TRANSPORTATION	Fund Equity	-\$166,747.66	\$370.00	\$26,245.05	-\$192,622.71
25-3560-510	FB - ATHLETICS REVOLVING	Fund Equity	-\$6,478.83	\$0.00	\$787.50	-\$7,266.33
25-3560-515-32	FB - ELEM STUDENT ACTIVITIES	Fund Equity	-\$1,311.95	\$0.00	\$0.00	-\$1,311.95
25-3560-515-33	FB - MSHS STUDENT ACTIVITIES	Fund Equity	-\$831.00	\$0.00	\$0.00	-\$831.00
25-3560-520	FB - BUILDING USE SCHOOL REV	Fund Equity	-\$6,125.85	\$0.00	\$0.00	-\$6,125.85
25-3560-530	FB - PRESCHOOL REVOLVING	Fund Equity	-\$66,573.72	\$0.00	\$4,650.00	-\$71,223.72
25-3560-535	FB - FULL-DAY KINDERGARTEN	Fund Equity	-\$5,661.98	\$0.00	\$0.00	-\$5,661.98
25-3560-540	FB - TUITION REVOLVING	Fund Equity	-\$514.48	\$0.00	\$0.00	-\$514.48
25-3560-545-32	FB - ELEM GIFTS	Fund Equity	-\$13,655.28	\$0.00	\$909.40	-\$14,564.68
25-3560-545-33	FB - M/H GIFTS	Fund Equity	-\$2,816.21	\$0.00	\$0.00	-\$2,816.21
25-3560-546	FB - ELEM LIBRARY BOOKS	Fund Equity	-\$58.96	\$0.00	\$0.00	-\$58.96
25-3560-550	FB - AFTER SCHOOL PROGRAM	Fund Equity	-\$68,246.57	\$0.00	\$2,480.00	-\$70,726.57
25-3560-555-32	FB - ELEM LOST BOOKS	Fund Equity	-\$1,991.29	\$0.00	\$0.00	-\$1,991.29
25-3560-555-33	FB - MSHS LOST BOOKS	Fund Equity	-\$97.00	\$0.00	\$60.00	-\$157.00
25-3560-560	FB - SCHOOL CHOICE	Fund Equity	-\$527,275.14	\$60,409.00	\$121,347.00	-\$588,213.14
25-3560-570	FB - CIRCUIT BREAKER	Fund Equity	\$0.00	\$78,148.00	\$0.00	\$0.00
Fund - REVOLVING FUNDS - SCHOOLS - 25 Subtotal:			-\$868,385.92	\$138,927.00	\$234,626.95	-\$964,085.87

Fund - COMMUNITY PRESERVATION - 26						
26-3200-3240-172	FB RESRV FOR EXPND-OPEN SPACE	Fund Equity	-\$2,225.00	\$0.00	\$0.00	-\$2,225.00
26-3200-3240-183	FB RESRV FOR EXPND-HOUSING	Fund Equity	-\$41,566.79	\$0.00	\$0.00	-\$41,566.79
26-3200-3240-198	FB RESERVE FOR EXPND-HISTORIC	Fund Equity	-\$42,900.00	\$0.00	\$0.00	-\$42,900.00
26-3200-3241	FB RESERVED - OPEN SPACE	Fund Equity	-\$44,000.00	\$0.00	\$22,500.00	-\$66,500.00
26-3200-3242	FB RESERVED - HOUSING	Fund Equity	-\$83,251.23	\$0.00	\$22,500.00	-\$105,751.23
26-3200-3243	FB RESERVED-HISTORIC PRESERV	Fund Equity	-\$145,101.23	\$0.00	\$22,500.00	-\$167,601.23
26-3590-3590	UNDESIGNATED FUND BALANCE	Fund Equity	-\$832,676.56	\$67,500.00	\$0.00	-\$765,176.56
26-3900-3910	REVENUE	Fund Equity	-\$282,920.16	\$0.00	\$48,781.68	-\$331,701.84
26-3900-3930	EXPENDITURES	Fund Equity	\$14,269.46	\$0.00	\$0.00	\$14,269.46
Fund - COMMUNITY PRESERVATION - 26 Subtotal:			-\$1,460,371.51	\$67,500.00	\$116,281.68	-\$1,509,153.19

Fund - TITLE V - 27						
27-3590-3590	FB - TITLE V LOAN PROGRAM	Fund Equity	-\$118,693.13	\$0.00	\$84.81	-\$118,777.94
Fund - TITLE V - 27 Subtotal:			-\$118,693.13	\$0.00	\$84.81	-\$118,777.94

Fund - OTHER SRF - TOWN - 28						
28-3585-2618	FB - LIBRARY REVOLVING FUND	Fund Equity	-\$22,219.28	\$0.00	\$81.00	-\$22,300.28
28-3580-2100	FB - INSURANCE REIMBURSEMENTS <20K	Fund Equity	-\$14,067.02	\$0.00	\$0.00	-\$14,067.02
28-3580-2122	FB - SELECTMEN DONATIONS	Fund Equity	-\$2,573.39	\$0.00	\$5,000.00	-\$7,573.39
28-3580-2124	FB - BOS CONSERV/RECREAT FUND	Fund Equity	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00
28-3580-2125	FB-COMMON PATHWAYS GRANT	Fund Equity	-\$13.99	\$0.00	\$0.00	-\$13.99

Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
28-3580-2128	FUND BALANCE-TRAILBLAZER GRANT	Fund Equity	-\$2,361.92	\$0.00	\$0.00	-\$2,361.92
28-3580-2129	FUND BALANCE- MIIA FLEX GRANT	Fund Equity	-\$3,115.43	\$0.00	\$0.00	-\$3,115.43
28-3580-2211	FB - LEDA	Fund Equity	-\$6,027.81	\$0.00	\$0.00	-\$6,027.81
28-3580-2431	FUND BALANCE-WAL-MART RECYCLE	Fund Equity	-\$137.62	\$0.00	\$0.00	-\$137.62
28-3580-2432	FB - COMPOSTER DONATNS	Fund Equity	-\$1,459.49	\$0.00	\$0.00	-\$1,459.49
28-3580-2541	FB - COA MEAL DONATIONS	Fund Equity	-\$948.20	\$155.50	\$262.50	-\$1,055.20
28-3580-2542	FB - COA VAN DONATIONS	Fund Equity	-\$184.06	\$0.00	\$0.00	-\$184.06
28-3580-2545	FB - COA DONATIONS	Fund Equity	-\$9,565.19	\$129.70	\$250.00	-\$9,685.49
28-3580-2610	FB - LIBRARY DONATIONS	Fund Equity	-\$4,385.49	\$0.00	\$591.79	-\$4,977.28
28-3580-2611	FB - HUDSON MEMORIAL	Fund Equity	-\$100.00	\$0.00	\$0.00	-\$100.00
28-3580-2612	FB - LIBRARY BLDG PROJ	Fund Equity	-\$5,079.06	\$0.00	\$0.00	-\$5,079.06
28-3580-2613	FB - LIB UNIVERSAL SER	Fund Equity	-\$106.54	\$0.00	\$0.00	-\$106.54
28-3580-2614	FB - CHILDRENS ROOM	Fund Equity	-\$422.69	\$0.00	\$0.00	-\$422.69
28-3580-2616	FB - ZICKELL	Fund Equity	-\$1,465.00	\$0.00	\$0.00	-\$1,465.00
28-3580-2617	FB - SHERMAN	Fund Equity	-\$20,280.24	\$0.00	\$0.00	-\$20,280.24
28-3580-2619	FB - HOLY CROSS LIBRARY GIFT	Fund Equity	-\$11,430.07	\$629.74	\$0.00	-\$10,800.33
28-3580-2659	FB - PRIDE PARK DONATION	Fund Equity	-\$536.37	\$0.00	\$0.00	-\$536.37
28-3580-2660	FUND BALANCE-BANDSTAND FUND	Fund Equity	-\$9,175.64	\$2,140.00	\$569.98	-\$7,605.62
Fund - OTHER SRF - TOWN - 28 Subtotal:			-\$117,154.50	\$3,054.94	\$6,755.27	-\$120,854.83

Fund - CAPITAL PROJECTS - 30						
30-3590-3001	FB - DRAINAGE/ROADWAY	Fund Equity	-\$0.91	\$0.00	\$0.00	-\$0.91
30-3590-3002	FB - SHREWSBURY/HARTWELL	Fund Equity	-\$0.79	\$0.00	\$0.00	-\$0.79
30-3590-3020	FB - POLICE STATION	Fund Equity	-\$423.76	\$0.00	\$0.00	-\$423.76
30-3590-3022	FB - FIRE TRUCK & EQUIPMENT	Fund Equity	-\$69,622.20	\$14,829.92	\$0.00	-\$54,792.28
30-3590-3541	FB - SENIOR CENTER	Fund Equity	\$4,990,898.25	\$1,059.60	\$0.00	\$4,991,957.85
Fund - CAPITAL PROJECTS - 30 Subtotal:			\$4,920,850.59	\$15,889.52	\$0.00	\$4,936,740.11

Fund - HIGHWAY IMPROVEMENTS FUND - 33						
33-3590-3590	UNDESIGNATED FUND BALANCE	Fund Equity	\$27,491.61	\$0.00	\$0.00	\$27,491.61
33-3700-3710	STATE GRANTS AWARDED	Fund Equity	\$1,416,061.11	\$290,967.00	\$0.00	\$1,707,028.11
33-3700-3720	STATE GRANTS AWARDED-OFFSET	Fund Equity	-\$1,416,061.11	\$0.00	\$290,967.00	-\$1,707,028.11
Fund - HIGHWAY IMPROVEMENTS FUND - 33 Subtotal:			\$27,491.61	\$290,967.00	\$290,967.00	\$27,491.61

Fund - SEWER ENTERPRISE FUND - 65						
65-3100-3190	RETAINED EARNINGS-SEWER	Fund Equity	-\$208,159.83	\$0.00	\$0.00	-\$208,159.83
65-3200-3211	FB RESERVED - ENCUMBRANCES	Fund Equity	-\$205,535.09	\$0.00	\$0.00	-\$205,535.09
65-3200-3240	FB RESERVED - EXPENDITURES	Fund Equity	-\$1,328,440.00	\$0.00	\$0.00	-\$1,328,440.00
65-3500-3580	RETAINED EARNINGS-REPLACEMENTS	Fund Equity	-\$225,319.56	\$0.00	\$0.00	-\$225,319.56
65-3500-3585	FUND BALANCE - BETTERMENT DEBT	Fund Equity	-\$2,253,753.34	\$0.00	\$0.00	-\$2,253,753.34
65-3900-3910	REVENUE	Fund Equity	-\$2,068,268.05	\$0.00	\$63,242.67	-\$2,131,510.72

Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
65-3900-3930	EXPENDITURES	Fund Equity	\$2,245,070.03	\$365,104.22	\$0.00	\$2,610,174.25
Fund - SEWER ENTERPRISE FUND - 65 Subtotal:			-\$4,044,405.84	\$365,104.22	\$63,242.67	-\$3,742,544.29
Fund - OPEB TRUST FUND - 75						
75-3590-3590	FUND BALANCE-OPEB TRUST	Fund Equity	-\$100,000.00	\$0.00	\$0.00	-\$100,000.00
Fund - OPEB TRUST FUND - 75 Subtotal:			-\$100,000.00	\$0.00	\$0.00	-\$100,000.00
Fund - NON-EXPENDABLE TRUST FUNDS - 81						
81-3291-8115	FUND BALANCE-AI HUNTINGTON	Fund Equity	-\$16,398.17	\$0.00	\$0.00	-\$16,398.17
81-3291-8330	FUND BALANCE-RS HUNTINGTON	Fund Equity	-\$2,248.64	\$0.00	\$0.00	-\$2,248.64
81-3291-8340	FUND BALANCE-EH COMEE	Fund Equity	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00
81-3291-8350	FUND BALANCE-TOOMBS	Fund Equity	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00
81-3291-8491	FUND BALANCE-PERPETUAL CARE	Fund Equity	-\$414,612.17	\$0.00	\$800.00	-\$415,412.17
81-3291-8493	FUND BALANCE-MT VER SHADE TREE	Fund Equity	-\$10,527.13	\$0.00	\$0.00	-\$10,527.13
81-3291-8494	FUND BALANCE-TRUSTEE	Fund Equity	-\$4,119.27	\$0.00	\$0.00	-\$4,119.27
81-3291-8610	FUND BALANCE-VICTOR EDWARDS	Fund Equity	-\$5,000.00	\$0.00	\$0.00	-\$5,000.00
81-3291-8611	FUND BALANCE-JE HASTINGS	Fund Equity	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00
81-3291-8612	FUND BALANCE-BALDWIN/BOURNE	Fund Equity	-\$10,000.00	\$0.00	\$0.00	-\$10,000.00
81-3291-8613	FUND BALANCE-OLNEY/TOOMBS	Fund Equity	-\$44,356.21	\$0.00	\$0.00	-\$44,356.21
81-3291-8614	FUND BALANCE-HATTIE WYMAN	Fund Equity	-\$1,500.00	\$0.00	\$0.00	-\$1,500.00
81-3291-8615	FUND BALANCE-HARRIS	Fund Equity	-\$2,000.00	\$0.00	\$0.00	-\$2,000.00
81-3291-8616	FUND BALANCE-BAPTIST CHURCH	Fund Equity	-\$2,000.00	\$0.00	\$0.00	-\$2,000.00
Fund - NON-EXPENDABLE TRUST FUNDS - 81 Subtotal:			-\$523,761.59	\$0.00	\$800.00	-\$524,561.59

Fund - EXPENDABLE TRUST FUNDS - 82						
82-122-8122-3280	FB - SELECTMEN TRUST	Fund Equity	-\$108.62	\$0.00	\$0.04	-\$108.66
82-220-8220-3240	FB WACHUSETT RESERVE FOR EXP	Fund Equity	-\$18,000.00	\$0.00	\$0.00	-\$18,000.00
82-3280-8115	FUND BALANCE-AI HUNTINGTON	Fund Equity	-\$211,058.34	\$0.00	\$86.93	-\$211,145.27
82-3280-8220	FB - WACHUSETT EMS	Fund Equity	-\$4,165.19	\$18,000.00	\$17,069.11	-\$3,234.30
82-3280-8380	FB - ELLISON ARTS	Fund Equity	-\$139,212.02	\$0.00	\$384.41	-\$139,596.43
82-3280-8491	FB - CEMETERY PERPETUAL CARE	Fund Equity	-\$9,063.14	\$265.00	\$167.72	-\$8,965.86
82-3280-8510	FB - BOH DENTAL	Fund Equity	-\$2,275.33	\$0.00	\$0.87	-\$2,276.20
82-3280-8610	FB - VICTOR EDWARDS	Fund Equity	-\$2,521.28	\$0.00	\$2.87	-\$2,524.15
82-3280-8611	FB - J E HASTINGS	Fund Equity	-\$965.75	\$0.00	\$0.75	-\$966.50
82-3280-8612	FB - BALDWIN/BOURNE	Fund Equity	-\$10,768.69	\$0.00	\$7.94	-\$10,776.63
82-3280-8613	FB - OLNEY/TOOMBS	Fund Equity	-\$19,077.74	\$0.00	\$24.24	-\$19,101.98
82-3280-8614	FB - HATTIE WYMAN	Fund Equity	-\$705.72	\$0.00	\$0.84	-\$706.56
82-3280-8615	FB - HARRIS	Fund Equity	-\$699.01	\$0.00	\$1.03	-\$700.04
82-3280-8616	FB - FIRST BAPTIST CHURCH	Fund Equity	-\$1,554.84	\$0.00	\$1.35	-\$1,556.19
82-3280-8618	FB - TEENAGE FUND	Fund Equity	-\$900.24	\$0.00	\$0.34	-\$900.58
82-3280-8619	FB - PIANO FUND	Fund Equity	-\$683.66	\$0.00	\$0.26	-\$683.92

Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
82-3280-8691	FB - HISTORICAL FUND	Fund Equity	-\$366.41	\$0.00	\$0.14	-\$366.55
82-3280-8692	FB - HISTORICAL BUILDING	Fund Equity	-\$1,579.51	\$0.00	\$0.60	-\$1,580.11
Fund - EXPENDABLE TRUST FUNDS - 82 Subtotal:			-\$423,705.49	\$18,265.00	\$17,749.44	-\$423,189.93

Fund - PRIVATE PURPOSE TRUST FUNDS - 83						
83-3280-8310	FB - TAX SCHOLARSHIPS	Fund Equity	-\$5,656.88	\$0.00	\$176.51	-\$5,833.39
83-3280-8322	FB - SCHOLARSHIP - CHRISTENSON	Fund Equity	-\$116.33	\$0.00	\$0.04	-\$116.37
83-3280-8323	FB - SCHOLARSHIP - CONNOR	Fund Equity	-\$25.99	\$0.00	\$0.01	-\$26.00
83-3280-8324	FB - SCHOLARSHIP - CRANSTON	Fund Equity	-\$31.50	\$0.00	\$0.01	-\$31.51
83-3280-8325	FB - SCHOLARSHIP - EICHHOLZ	Fund Equity	-\$109.84	\$0.00	\$0.04	-\$109.88
83-3280-8326	FB - SCHOLARSHIP - ERICKSON	Fund Equity	-\$56.01	\$0.00	\$0.02	-\$56.03
83-3280-8328	FB - SCHOLARSHIP - SYMONOWICZ	Fund Equity	-\$4,659.51	\$0.00	\$1.78	-\$4,661.29
83-3280-8330	FB - R S HUNTINGTON	Fund Equity	-\$332.75	\$0.00	\$0.99	-\$333.74
83-3280-8340	FB - E H COWEE	Fund Equity	-\$1,073.10	\$0.00	\$2.32	-\$1,075.42
83-3280-8350	FB - TOOMBS	Fund Equity	-\$1,073.10	\$0.00	\$2.32	-\$1,075.42
83-3280-8360	FB - BENJAMIN LORGE	Fund Equity	-\$17,794.26	\$0.00	\$6.80	-\$17,801.06
83-3280-8370	FB - WBHS SFTBL SCHLRSP	Fund Equity	-\$4,955.32	\$0.00	\$1.89	-\$4,957.21
83-3280-8381	FB - E & K DREW FUND	Fund Equity	-\$103,556.27	\$0.00	\$39.58	-\$103,595.85
83-3280-8382	FB - H MAYNARD MUSIC EDUC	Fund Equity	-\$1,615.77	\$0.00	\$0.62	-\$1,616.39
83-3280-8383	FB - E&L BOOSAHDA ARTS	Fund Equity	-\$6,203.66	\$0.00	\$2.37	-\$6,206.03
Fund - PRIVATE PURPOSE TRUST FUNDS - 83 Subtotal:			-\$147,260.29	\$0.00	\$235.30	-\$147,495.59

Fund - WORKERS COMP-UNEMPLOYMENT - 84						
84-3590-3590	FB - UNEMPLOYMENT	Fund Equity	-\$92,824.75	\$0.00	\$35.48	-\$92,860.23
Fund - WORKERS COMP-UNEMPLOYMENT - 84 Subtotal:			-\$92,824.75	\$0.00	\$35.48	-\$92,860.23

Fund - STABILIZATION FUND - 85						
85-3590-3590	FUND BALANCE-STABILIZATION	Fund Equity	-\$1,293,250.43	\$0.00	\$494.27	-\$1,293,744.70
Fund - STABILIZATION FUND - 85 Subtotal:			-\$1,293,250.43	\$0.00	\$494.27	-\$1,293,744.70

Fund - CAPITAL INVESTMENT FUND - 86						
86-3590-3590	FUND BALANCE-CAPITAL FUND	Fund Equity	-\$563,179.45	\$0.00	\$215.24	-\$563,394.69
Fund - CAPITAL INVESTMENT FUND - 86 Subtotal:			-\$563,179.45	\$0.00	\$215.24	-\$563,394.69

Fund - AFFORDABLE HOUSING TRUST - 87						
87-3590-3590	FB - AFFORDABLE HOUSING TRUST	Fund Equity	-\$60,751.58	\$0.00	\$0.00	-\$60,751.58
Fund - AFFORDABLE HOUSING TRUST - 87 Subtotal:			-\$60,751.58	\$0.00	\$0.00	-\$60,751.58

Fund - LONG-TERM OBLIGATIONS ACCT GRP - 90						
90-3700-3760	BONDS AUTHORIZED	Fund Equity	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00

Account #	Account Description	Type	Beginning Balance	Debit	Credit	Ending Balance
90-3700-3770	BONDS AUTHORIZED-UNISSUED	Fund Equity	-\$5,700,000.00	\$0.00	\$0.00	-\$5,700,000.00
Fund - LONG-TERM OBLIGATIONS ACCT GRP - 90 Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00
Total:			-\$8,508,910.75	\$4,098,944.31	\$5,414,465.03	-\$9,824,431.47

Town of West Boylston

Revenue Account Summary Report July, 2019

Filters

Department: 100-299,400-989
 Date to: 2019-07-31
 Sort Column 1: Account # Asc
 Sort Column 3: Object Asc

Date from: 2019-07-01
 Hide zero lines: Yes
 Sort Column 2: Department Asc

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - TAX REVENUES - 100							
Object - PERSONAL PROPERTY TAXES - 4110							
01-100-4110-2018	2018 PERSONAL PROPERTY TAX REV	\$0.00	\$0.00	\$1,903.85	-\$1,903.85	\$1,903.85	
01-100-4110-2019	2019 PERSONAL PROPERTY TAX REV	\$0.00	\$1,147.42	\$0.00	\$1,147.42	-\$1,147.42	
01-100-4110-2020	2020 PERSONAL PROPERTY TAX REV	\$1,165,000.00	\$0.00	\$0.00	\$0.00	\$1,165,000.00	-100.0%
Object - PERSONAL PROPERTY TAXES - 4110 Subtotal:		\$1,165,000.00	\$1,147.42	\$1,903.85	-\$756.43	\$1,165,756.43	-100.06%
Object - REAL ESTATE TAXES - 4120							
01-100-4120-2018	2018 REAL ESTATE TAX REVENUE	\$0.00	\$7,899.60	\$0.00	\$7,899.60	-\$7,899.60	
01-100-4120-2019	2019 REAL ESTATE TAX REVENUE	\$0.00	\$96,329.85	\$4,926.58	\$91,403.27	-\$91,403.27	
01-100-4120-2020	2020 REAL ESTATE TAX REVENUE	\$16,500,000.00	\$3,396,286.92	\$0.00	\$3,396,286.92	\$13,103,713.08	-79.42%
Object - REAL ESTATE TAXES - 4120 Subtotal:		\$16,500,000.00	\$3,500,516.37	\$4,926.58	\$3,495,589.79	\$13,004,410.21	-78.81%
Object - MOTOR VEHICLE EXCISE - 4150							
01-100-4150-2017	2017 MOTOR VEHICLE EXCISE REV	\$0.00	\$1,160.75	\$0.00	\$1,160.75	-\$1,160.75	
01-100-4150-2018	2018 MOTOR VEHICLE EXCISE REV	\$0.00	\$2,219.81	\$1,116.41	\$1,103.40	-\$1,103.40	
01-100-4150-2019	2019 MOTOR VEHICLE EXCISE REV	\$0.00	\$43,067.11	\$714.46	\$42,352.65	-\$42,352.65	
01-100-4150-2020	2020 MOTOR VEHICLE EXCISE REV	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00	-100.0%
Object - MOTOR VEHICLE EXCISE - 4150 Subtotal:		\$1,080,000.00	\$46,447.67	\$1,830.87	\$44,616.80	\$1,035,383.20	-95.87%
Object - PENALTIES AND INTEREST - 4170							
01-100-4170-4171	PENALTIES/INTEREST-PROP TAXES	\$35,000.00	\$5,369.12	\$0.00	\$5,369.12	\$29,630.88	-84.66%
01-100-4170-4172	PENALTIES/INTEREST-EXCISE TAX	\$6,000.00	\$978.89	\$0.00	\$978.89	\$5,021.11	-83.69%
01-100-4170-4173	PENALTIES/INTEREST-TAX LIENS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-100.0%
01-100-4170-4175	TAX COLLECTOR DEMAND FEES	\$16,000.00	\$3,650.00	\$0.00	\$3,650.00	\$12,350.00	-77.19%
01-100-4170-4176	TAX COLLECTOR DEPUTY FEES	\$13,000.00	\$2,046.00	\$0.00	\$2,046.00	\$10,954.00	-84.26%
Object - PENALTIES AND INTEREST - 4170 Subtotal:		\$75,000.00	\$12,044.01	\$0.00	\$12,044.01	\$62,955.99	-83.94%
Object - PAYMENTS IN LIEU OF TAXES - 4180							
01-100-4180-4180	IN LIEU OF TAXES	\$680,000.00	\$0.00	\$0.00	\$0.00	\$680,000.00	-100.0%
Object - PAYMENTS IN LIEU OF TAXES - 4180 Subtotal:		\$680,000.00	\$0.00	\$0.00	\$0.00	\$680,000.00	-100.0%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - OTHER TAXES - 4190							
01-100-4190-4191	HOTEL/MOTEL TAXES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	-100.0%
01-100-4190-4192	MEAL EXCISE TAXES	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	-100.0%
Object - OTHER TAXES - 4190 Subtotal:		\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	-100.0%
Department - TAX REVENUES - 100 Subtotal:		\$19,675,000.00	\$3,560,155.47	\$8,661.30	\$3,551,494.17	\$16,123,505.83	-81.95%
Department - BOARD OF SELECTMEN - 122							
Object - LICENSES - 4400							
01-122-4400-4410	LIQUOR LICENSES	\$18,500.00	\$1,500.00	\$0.00	\$1,500.00	\$17,000.00	-91.89%
01-122-4400-4420	SELECTMEN MISC LICENSES	\$8,500.00	\$140.00	\$0.00	\$140.00	\$8,360.00	-98.35%
Object - LICENSES - 4400 Subtotal:		\$27,000.00	\$1,640.00	\$0.00	\$1,640.00	\$25,360.00	-93.93%
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$27,000.00	\$1,640.00	\$0.00	\$1,640.00	\$25,360.00	-93.93%
Department - TOWN ADMINISTRATOR - 123							
Object - MISCELLANEOUS REVENUE - 4840							
01-123-4840-4940	SALE OF SURPLUS EQUIPMENT	\$0.00	\$10,200.00	\$0.00	\$10,200.00	-\$10,200.00	N/A
Object - MISCELLANEOUS REVENUE - 4840 Subtotal:		\$0.00	\$10,200.00	\$0.00	\$10,200.00	-\$10,200.00	N/A
Department - TOWN ADMINISTRATOR - 123 Subtotal:		\$0.00	\$10,200.00	\$0.00	\$10,200.00	-\$10,200.00	N/A
Department - ACCOUNTING - 135							
Object - MISCELLANEOUS REVENUE - 4840							
01-135-4840-4840	MISC REVENUE - NON-RECURRING	\$0.00	\$162.00	\$0.00	\$162.00	-\$162.00	N/A
Object - MISCELLANEOUS REVENUE - 4840 Subtotal:		\$0.00	\$162.00	\$0.00	\$162.00	-\$162.00	N/A
Department - ACCOUNTING - 135 Subtotal:		\$0.00	\$162.00	\$0.00	\$162.00	-\$162.00	N/A
Department - TREASURER/COLLECTOR - 145							
Object - FEES - 4300							
01-145-4300-4320	CERTIFICATES OF MUNICIPAL LIEN	\$12,000.00	\$1,400.00	\$0.00	\$1,400.00	\$10,600.00	-88.33%
01-145-4300-4325	REGISTRY OF MV MARKING FEES	\$4,000.00	\$600.00	\$0.00	\$600.00	\$3,400.00	-85.0%
Object - FEES - 4300 Subtotal:		\$16,000.00	\$2,000.00	\$0.00	\$2,000.00	\$14,000.00	-87.5%
Object - INVESTMENT EARNINGS - 4820							
01-145-4820-4820	INVESTMENT INCOME	\$40,000.00	\$187.23	\$0.00	\$187.23	\$39,812.77	-99.53%
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$40,000.00	\$187.23	\$0.00	\$187.23	\$39,812.77	-99.53%
Department - TREASURER/COLLECTOR - 145 Subtotal:		\$56,000.00	\$2,187.23	\$0.00	\$2,187.23	\$53,812.77	-96.09%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - TOWN CLERK - 161							
Object - FEES - 4300							
01-161-4300-4320	TOWN CLERK FEES	\$20,000.00	\$645.00	\$0.00	\$645.00	\$19,355.00	-96.78%
Object - FEES - 4300 Subtotal:		\$20,000.00	\$645.00	\$0.00	\$645.00	\$19,355.00	-96.78%
Department - TOWN CLERK - 161 Subtotal:		\$20,000.00	\$645.00	\$0.00	\$645.00	\$19,355.00	-96.78%
Department - POLICE DEPARTMENT - 210							
Object - FEES - 4300							
01-210-4300-4320	POLICE SURCHARGES & FEES	\$10,000.00	\$871.60	\$0.00	\$871.60	\$9,128.40	-91.28%
01-210-4300-4321	FALSE ALARM FEES	\$1,000.00	\$25.00	\$0.00	\$25.00	\$975.00	-97.5%
Object - FEES - 4300 Subtotal:		\$11,000.00	\$896.60	\$0.00	\$896.60	\$10,103.40	-91.85%
Object - FINES AND FORFEITS - 4770							
01-210-4770-4770	FINES - POLICE/COURT	\$25,000.00	\$3,078.86	\$0.00	\$3,078.86	\$21,921.14	-87.68%
01-210-4770-4775	FINES - PARKING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-100.0%
Object - FINES AND FORFEITS - 4770 Subtotal:		\$26,000.00	\$3,078.86	\$0.00	\$3,078.86	\$22,921.14	-88.16%
Department - POLICE DEPARTMENT - 210 Subtotal:		\$37,000.00	\$3,975.46	\$0.00	\$3,975.46	\$33,024.54	-89.26%
Department - FIRE DEPARTMENT - 220							
Object - PERMITS - 4450							
01-220-4450-4420	FIRE LICENSES & PERMITS	\$9,000.00	\$850.00	\$0.00	\$850.00	\$8,150.00	-90.56%
Object - PERMITS - 4450 Subtotal:		\$9,000.00	\$850.00	\$0.00	\$850.00	\$8,150.00	-90.56%
Department - FIRE DEPARTMENT - 220 Subtotal:		\$9,000.00	\$850.00	\$0.00	\$850.00	\$8,150.00	-90.56%
Department - INSPECTIONAL SERVICES - 241							
Object - PERMITS - 4450							
01-241-4450-4450	BUILDING INSPECTOR PERMITS	\$100,000.00	\$11,904.00	\$0.00	\$11,904.00	\$88,096.00	-88.1%
01-241-4450-4451	GAS INSPECTOR PERMITS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-100.0%
01-241-4450-4452	PLUMBING INSPECTOR PERMITS	\$13,000.00	\$500.00	\$0.00	\$500.00	\$12,500.00	-96.15%
01-241-4450-4453	ELECTRICAL INSPECTOR PERMITS	\$15,000.00	\$467.00	\$0.00	\$467.00	\$14,533.00	-96.89%
Object - PERMITS - 4450 Subtotal:		\$133,000.00	\$12,871.00	\$0.00	\$12,871.00	\$120,129.00	-90.32%
Department - INSPECTIONAL SERVICES - 241 Subtotal:		\$133,000.00	\$12,871.00	\$0.00	\$12,871.00	\$120,129.00	-90.32%
Department - WEIGHTS & MEASURES - 244							
Object - FEES - 4300							
01-244-4300-4320	SEALER W&M FEES	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-100.0%
Object - FEES - 4300 Subtotal:		\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-100.0%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - WEIGHTS & MEASURES - 244 Subtotal:							
		\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-100.0%
Department - DEPT OF PUBLIC WORKS - 420							
Object - FEES - 4300							
01-420-4300-4320	DRIVEWAY PERMIT FEES	\$0.00	\$150.00	\$0.00	\$150.00	-\$150.00	
01-420-4300-4321	DPW TRENCH PERMITS	\$0.00	\$100.00	\$0.00	\$100.00	-\$100.00	
01-420-4300-4322	ROAD OPENING PERMIT FEES	\$2,000.00	\$175.00	\$0.00	\$175.00	\$1,825.00	-91.25%
01-420-4300-4323	DRAINLAYERS PERMITS/FEES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-100.0%
Object - FEES - 4300 Subtotal:		\$3,000.00	\$425.00	\$0.00	\$425.00	\$2,575.00	-85.83%
Department - DEPT OF PUBLIC WORKS - 420 Subtotal:		\$3,000.00	\$425.00	\$0.00	\$425.00	\$2,575.00	-85.83%
Department - SOLID WASTE - 430							
Object - CHARGES FOR SERVICES - 4200							
01-430-4200-4240	PAYT RECEIPTS	\$100,000.00	\$8,000.00	\$0.00	\$8,000.00	\$92,000.00	-92.0%
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$100,000.00	\$8,000.00	\$0.00	\$8,000.00	\$92,000.00	-92.0%
Department - SOLID WASTE - 430 Subtotal:		\$100,000.00	\$8,000.00	\$0.00	\$8,000.00	\$92,000.00	-92.0%
Department - LIBRARY - 610							
Object - FINES AND FORFEITS - 4770							
01-610-4770-4770	FINES - LIBRARY	\$1,500.00	\$108.69	\$0.00	\$108.69	\$1,391.31	-92.75%
Object - FINES AND FORFEITS - 4770 Subtotal:		\$1,500.00	\$108.69	\$0.00	\$108.69	\$1,391.31	-92.75%
Department - LIBRARY - 610 Subtotal:		\$1,500.00	\$108.69	\$0.00	\$108.69	\$1,391.31	-92.75%
Department - STATE - 820							
Object - STATE REVENUE - 4600							
01-820-4600-4615	LOSS OF TAXES VETS-ELDERLY -SURV SP	\$44,690.00	\$0.00	\$0.00	\$0.00	\$44,690.00	-100.0%
01-820-4600-4621	SCHOOL CHAPTER 70	\$3,034,005.00	\$0.00	\$0.00	\$0.00	\$3,034,005.00	-100.0%
01-820-4600-4623	CHARTER SCHOOL REIMBURSEMENTS	\$10,624.00	\$0.00	\$0.00	\$0.00	\$10,624.00	-100.0%
01-820-4600-4660	GENERAL STATE GOV'T AID	\$846,068.00	\$0.00	\$0.00	\$0.00	\$846,068.00	-100.0%
01-820-4600-4667	VETERAN'S BENEFITS	\$59,140.00	\$0.00	\$0.00	\$0.00	\$59,140.00	-100.0%
Object - STATE REVENUE - 4600 Subtotal:		\$3,994,527.00	\$0.00	\$0.00	\$0.00	\$3,994,527.00	-100.0%
Department - STATE - 820 Subtotal:		\$3,994,527.00	\$0.00	\$0.00	\$0.00	\$3,994,527.00	-100.0%
Department - PENSIONS - 911							
Object - MISCELLANEOUS REVENUE - 4840							
01-911-4840-4860	MLP MEDICARE & RETIREMENT	\$227,000.00	\$227,245.58	\$0.00	\$227,245.58	-\$245.58	0.11%
Object - MISCELLANEOUS REVENUE - 4840 Subtotal:		\$227,000.00	\$227,245.58	\$0.00	\$227,245.58	-\$245.58	0.11%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - PENSIONS - 911 Subtotal:		\$227,000.00	\$227,245.58	\$0.00	\$227,245.58	-\$245.58	0.11%
Department - FIRE DEPARTMENT - 220							
Object - CHARGES FOR SERVICES - 4200							
23-220-2220-4270	AMBULANCE RECEIPTS	\$0.00	\$34,741.20	\$0.00	\$34,741.20	-\$34,741.20	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$34,741.20	\$0.00	\$34,741.20	-\$34,741.20	N/A
Department - FIRE DEPARTMENT - 220 Subtotal:		\$0.00	\$34,741.20	\$0.00	\$34,741.20	-\$34,741.20	N/A
Department - CEMETERY - 491							
Object - CHARGES FOR SERVICES - 4200							
23-491-2491-4270	SALE OF LOTS RECEIPTS	\$0.00	\$1,600.00	\$0.00	\$1,600.00	-\$1,600.00	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$1,600.00	\$0.00	\$1,600.00	-\$1,600.00	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$1,600.00	\$0.00	\$1,600.00	-\$1,600.00	N/A
Department - CONSERVATION COMMISSION - 171							
Object - FEES - 4300							
24-171-2171-4320	WETLANDS PROTECTION RECEIPTS	\$0.00	\$165.00	\$0.00	\$165.00	-\$165.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$165.00	\$0.00	\$165.00	-\$165.00	N/A
Department - CONSERVATION COMMISSION - 171 Subtotal:		\$0.00	\$165.00	\$0.00	\$165.00	-\$165.00	N/A
Department - PLANNING BOARD - 175							
Object - FEES - 4300							
24-175-2174-4325-32	PLN BRD - GIRL SCOUTS 53G RCPTS	\$0.00	\$76.71	\$0.00	\$76.71	-\$76.71	
24-175-2174-4325-40	PLN BRD - 65 WEST BOYLSTON ST (GANESH) 53G RCPT	\$0.00	\$8,000.00	\$0.00	\$8,000.00	-\$8,000.00	
24-175-2175-4320-00	PLANNING BD ADMIN FEES	\$0.00	\$1,500.00	\$0.00	\$1,500.00	-\$1,500.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$9,576.71	\$0.00	\$9,576.71	-\$9,576.71	N/A
Department - PLANNING BOARD - 175 Subtotal:		\$0.00	\$9,576.71	\$0.00	\$9,576.71	-\$9,576.71	N/A
Department - CEMETERY - 491							
Object - CHARGES FOR SERVICES - 4200							
24-491-2492-4270	CEMETERY REVOLVING RECEIPTS	\$0.00	\$2,400.00	\$0.00	\$2,400.00	-\$2,400.00	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$2,400.00	\$0.00	\$2,400.00	-\$2,400.00	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$2,400.00	\$0.00	\$2,400.00	-\$2,400.00	N/A
Department - BOARD OF HEALTH - 510							
Object - FEES - 4300							

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
24-510-2511-4320	BOH REVOLVING RECEIPTS	\$0.00	\$1,600.00	\$0.00	\$1,600.00	-\$1,600.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$1,600.00	\$0.00	\$1,600.00	-\$1,600.00	N/A
Department - BOARD OF HEALTH - 510 Subtotal:		\$0.00	\$1,600.00	\$0.00	\$1,600.00	-\$1,600.00	N/A
Department - COUNCIL ON AGING - 541							
Object - GIFTS AND DONATIONS - 4830							
24-541-2543-4830	COA REVOLVING RECEIPTS	\$0.00	\$827.00	\$0.00	\$827.00	-\$827.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$827.00	\$0.00	\$827.00	-\$827.00	N/A
Department - COUNCIL ON AGING - 541 Subtotal:		\$0.00	\$827.00	\$0.00	\$827.00	-\$827.00	N/A
Department - COMMUNITY PRESERVATION - 164							
Object - CPA SURCHARGE REVENUE - 4130							
26-164-4130-2018	2018 CPA SURCHARGE A/R	\$0.00	\$101.64	\$0.00	\$101.64	-\$101.64	
26-164-4130-2019	2019 CPA SURCHARGE A/R	\$0.00	\$1,307.16	\$0.00	\$1,307.16	-\$1,307.16	
26-164-4130-2020	2020 CPA SURCHARGE A/R	\$0.00	\$47,309.13	\$0.00	\$47,309.13	-\$47,309.13	
Object - CPA SURCHARGE REVENUE - 4130 Subtotal:		\$0.00	\$48,717.93	\$0.00	\$48,717.93	-\$48,717.93	N/A
Object - PENALTIES AND INTEREST - 4170							
26-4170-4171	PENALTIES/INTEREST - CPA SURCHARGE	\$0.00	\$63.75	\$0.00	\$63.75	-\$63.75	
Object - PENALTIES AND INTEREST - 4170 Subtotal:		\$0.00	\$63.75	\$0.00	\$63.75	-\$63.75	N/A
Department - COMMUNITY PRESERVATION - 164 Subtotal:		\$0.00	\$48,781.68	\$0.00	\$48,781.68	-\$48,781.68	N/A
Department - BOARD OF HEALTH - 510							
Object - BETTERMENTS - PRINCIPAL 1 - 4752							
27-510-4752-4755	SEPTIC REPAIR LOAN REPAYMENTS	\$0.00	\$81.41	\$0.00	\$81.41	-\$81.41	
Object - BETTERMENTS - PRINCIPAL 1 - 4752 Subtotal:		\$0.00	\$81.41	\$0.00	\$81.41	-\$81.41	N/A
Object - BETTERMENTS - PRINCIPAL 3 - 4754							
27-510-4754-4755	SEPTIC REPAIR INTEREST (LOANS)	\$0.00	\$3.40	\$0.00	\$3.40	-\$3.40	
Object - BETTERMENTS - PRINCIPAL 3 - 4754 Subtotal:		\$0.00	\$3.40	\$0.00	\$3.40	-\$3.40	N/A
Department - BOARD OF HEALTH - 510 Subtotal:		\$0.00	\$84.81	\$0.00	\$84.81	-\$84.81	N/A
Department - BOARD OF SELECTMEN - 122							
Object - GIFTS AND DONATIONS - 4830							
28-122-2122-4830	SELECTMEN DONATIONS	\$0.00	\$5,000.00	\$0.00	\$5,000.00	-\$5,000.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$5,000.00	\$0.00	\$5,000.00	-\$5,000.00	N/A
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$0.00	\$5,000.00	\$0.00	\$5,000.00	-\$5,000.00	N/A

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - COUNCIL ON AGING - 541							
Object - GIFTS AND DONATIONS - 4830							
28-541-2541-4830	COA MEAL DONATION RECEIPTS	\$0.00	\$262.50	\$0.00	\$262.50	-\$262.50	
28-541-2545-4830	COA GIFT ACCOUNT CONTRIBUTIONS	\$0.00	\$250.00	\$0.00	\$250.00	-\$250.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$512.50	\$0.00	\$512.50	-\$512.50	N/A
Department - COUNCIL ON AGING - 541 Subtotal:		\$0.00	\$512.50	\$0.00	\$512.50	-\$512.50	N/A
Department - LIBRARY - 610							
Object - GIFTS AND DONATIONS - 4830							
28-610-2610-4830	LIBRARY DONATION RECEIPTS	\$0.00	\$591.79	\$0.00	\$591.79	-\$591.79	
28-610-2618-4830	LIBRARY REVOLV-DONATION RCPTS	\$0.00	\$81.00	\$0.00	\$81.00	-\$81.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$672.79	\$0.00	\$672.79	-\$672.79	N/A
Department - LIBRARY - 610 Subtotal:		\$0.00	\$672.79	\$0.00	\$672.79	-\$672.79	N/A
Department - CELEBRATIONS - 692							
Object - GIFTS AND DONATIONS - 4830							
28-692-2660-4830	BANDSTAND FUND DONATIONS	\$0.00	\$569.98	\$0.00	\$569.98	-\$569.98	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$569.98	\$0.00	\$569.98	-\$569.98	N/A
Department - CELEBRATIONS - 692 Subtotal:		\$0.00	\$569.98	\$0.00	\$569.98	-\$569.98	N/A
Department - SEWER - 440							
Object - PENALTIES AND INTEREST - 4170							
65-440-4170-4174	SEWER USAGE LATE CHARGES (INT)	\$0.00	\$224.30	\$0.00	\$224.30	-\$224.30	
Object - PENALTIES AND INTEREST - 4170 Subtotal:		\$0.00	\$224.30	\$0.00	\$224.30	-\$224.30	N/A
Object - CHARGES FOR SERVICES - 4200							
65-440-4200-4210	SEWER USER CHARGE REVENUE	\$0.00	\$10,712.88	\$0.00	\$10,712.88	-\$10,712.88	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$10,712.88	\$0.00	\$10,712.88	-\$10,712.88	N/A
Object - UTILITY LIENS ADDED TO TAXES - 4230							
65-440-4230-2019	2019 SWR USER CHRGR LIENS REVENUE	\$0.00	\$170.30	\$0.00	\$170.30	-\$170.30	
Object - UTILITY LIENS ADDED TO TAXES - 4230 Subtotal:		\$0.00	\$170.30	\$0.00	\$170.30	-\$170.30	N/A
Object - FEES - 4300							
65-440-4300-4330	RESIDENTIAL CONN APP FEE	\$0.00	\$800.00	\$0.00	\$800.00	-\$800.00	
65-440-4300-4335	SEWER PRIVILEGE FEES	\$0.00	\$37,283.12	\$0.00	\$37,283.12	-\$37,283.12	

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - FEES - 4300 Subtotal:		\$0.00	\$38,083.12	\$0.00	\$38,083.12	-\$38,083.12	N/A
Object - OTHER INTERGOVERNMENTAL REV - 4700							
65-440-4700-4730	CNTRCT RCPTS-HOLDEN SHR O&M	\$0.00	\$8,315.30	\$0.00	\$8,315.30	-\$8,315.30	
Object - OTHER INTERGOVERNMENTAL REV - 4700 Subtotal:		\$0.00	\$8,315.30	\$0.00	\$8,315.30	-\$8,315.30	N/A
Object - BETTERMENTS NOT YET DUE - 4750							
65-440-4750-4751	UNAPPOR FINAL BTTRMNT REVENUE	\$0.00	\$2,199.35	\$0.00	\$2,199.35	-\$2,199.35	
Object - BETTERMENTS NOT YET DUE - 4750 Subtotal:		\$0.00	\$2,199.35	\$0.00	\$2,199.35	-\$2,199.35	N/A
Object - UNAPPORTIONED BETTERMENTS - 4751							
65-440-4751-4753	CONN LOAN BTTR UNAPPOR REVENUE	\$0.00	\$1,421.60	\$0.00	\$1,421.60	-\$1,421.60	
Object - UNAPPORTIONED BETTERMENTS - 4751 Subtotal:		\$0.00	\$1,421.60	\$0.00	\$1,421.60	-\$1,421.60	N/A
Object - BETTERMENTS - PRINCIPAL 1 - 4752							
65-440-4752-2018	2018 APPOR FINAL BTTRMNT REV	\$0.00	\$76.07	\$0.00	\$76.07	-\$76.07	
65-440-4752-2019	2019 APPOR FINAL BTTRMNT REV	\$0.00	\$1,844.81	\$0.00	\$1,844.81	-\$1,844.81	
Object - BETTERMENTS - PRINCIPAL 1 - 4752 Subtotal:		\$0.00	\$1,920.88	\$0.00	\$1,920.88	-\$1,920.88	N/A
Object - BETTERMENTS - PRINCIPAL 2 - 4753							
65-440-4753-2019	2019 CONN LOAN BETTERMENT REV	\$0.00	\$194.94	\$0.00	\$194.94	-\$194.94	
Object - BETTERMENTS - PRINCIPAL 2 - 4753 Subtotal:		\$0.00	\$194.94	\$0.00	\$194.94	-\$194.94	N/A
Department - SEWER - 440 Subtotal:		\$0.00	\$63,242.67	\$0.00	\$63,242.67	-\$63,242.67	N/A
Department - CEMETERY - 491							
Object - GIFTS AND DONATIONS - 4830							
81-491-8491-4830	PERPETUAL CARE CONTRIBUTIONS	\$0.00	\$800.00	\$0.00	\$800.00	-\$800.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$800.00	\$0.00	\$800.00	-\$800.00	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$800.00	\$0.00	\$800.00	-\$800.00	N/A
Department - BOARD OF SELECTMEN - 122							
Object - INVESTMENT EARNINGS - 4820							
82-122-8115-4820	AI HUNTINGTON INVEST INCOME	\$0.00	\$86.93	\$0.00	\$86.93	-\$86.93	
82-122-8122-4820	SELECTMEN TRUST INVEST INCOME	\$0.00	\$0.04	\$0.00	\$0.04	-\$0.04	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$86.97	\$0.00	\$86.97	-\$86.97	N/A
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$0.00	\$86.97	\$0.00	\$86.97	-\$86.97	N/A

Account #	Account Description	Estimated Revenue	Expended	Total Activity	Difference	% Difference
Department - FIRE DEPARTMENT - 220						
Object - INVESTMENT EARNINGS - 4820						
82-220-8220-4820	WACHUSETT EMS INVEST INCOME	\$0.00	\$0.00	\$8.11	-\$8.11	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$0.00	\$8.11	-\$8.11	N/A
Object - GIFTS AND DONATIONS - 4830						
82-220-8220-4830	WACHUSETT EMS CONTRIBUTIONS	\$0.00	\$0.00	\$17,061.00	-\$17,061.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$0.00	\$17,061.00	-\$17,061.00	N/A
Department - FIRE DEPARTMENT - 220 Subtotal:		\$0.00	\$0.00	\$17,069.11	-\$17,069.11	N/A
Department - CEMETERY - 491						
Object - INVESTMENT EARNINGS - 4820						
82-491-8491-4820	PERPETUAL CARE INVEST INCOME	\$0.00	\$0.00	\$167.72	-\$167.72	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$0.00	\$167.72	-\$167.72	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$0.00	\$167.72	-\$167.72	N/A
Department - BOARD OF HEALTH - 510						
Object - INVESTMENT EARNINGS - 4820						
82-510-8510-4820	BOH DENTAL INVEST INCOME	\$0.00	\$0.00	\$0.87	-\$0.87	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$0.00	\$0.87	-\$0.87	N/A
Department - BOARD OF HEALTH - 510 Subtotal:		\$0.00	\$0.00	\$0.87	-\$0.87	N/A
Department - LIBRARY - 610						
Object - INVESTMENT EARNINGS - 4820						
82-610-8610-4820	VICTOR EDWARDS - INV INCOME	\$0.00	\$0.00	\$2.87	-\$2.87	
82-610-8611-4820	J E HASTINGS - INVEST INCOME	\$0.00	\$0.00	\$0.75	-\$0.75	
82-610-8612-4820	BALDWIN/BOURNE INVEST INCOME	\$0.00	\$0.00	\$7.94	-\$7.94	
82-610-8613-4820	OLNEY/TOOMBS INVEST INCOME	\$0.00	\$0.00	\$24.24	-\$24.24	
82-610-8614-4820	HATTIE WYMAN INVEST INCOME	\$0.00	\$0.00	\$0.84	-\$0.84	
82-610-8615-4820	HARRIS INVEST INCOME	\$0.00	\$0.00	\$1.03	-\$1.03	
82-610-8616-4820	FIRST BAPTIST CHURCH INVEST	\$0.00	\$0.00	\$1.35	-\$1.35	
82-610-8618-4820	TEENAGE - INV INCOME	\$0.00	\$0.00	\$0.34	-\$0.34	
82-610-8619-4820	PIANO FUND INVEST INCOME	\$0.00	\$0.00	\$0.26	-\$0.26	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$0.00	\$39.62	-\$39.62	N/A
Department - LIBRARY - 610 Subtotal:		\$0.00	\$0.00	\$39.62	-\$39.62	N/A
Department - HISTORICAL COMMISSION - 691						

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - INVESTMENT EARNINGS - 4820							
82-691-8691-4820	HISTORICAL INVEST INCOME	\$0.00	\$0.14	\$0.00	\$0.14	-\$0.14	
82-691-8692-4820	HISTORICAL BLDG INVEST INCOME	\$0.00	\$0.60	\$0.00	\$0.60	-\$0.60	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$0.74	\$0.00	\$0.74	-\$0.74	N/A
Department - HISTORICAL COMMISSION - 691 Subtotal:		\$0.00	\$0.74	\$0.00	\$0.74	-\$0.74	N/A
Department - UNEMPLOYMENT COMPENSATION - 913							
Object - INVESTMENT EARNINGS - 4820							
84-913-4820-4820	UNEMPLOYMENT - INVESTMENT INC	\$0.00	\$35.48	\$0.00	\$35.48	-\$35.48	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$35.48	\$0.00	\$35.48	-\$35.48	N/A
Department - UNEMPLOYMENT COMPENSATION - 913 Subtotal:		\$0.00	\$35.48	\$0.00	\$35.48	-\$35.48	N/A
Department - BOARD OF SELECTMEN - 122							
Object - INVESTMENT EARNINGS - 4820							
85-122-4820-4820	INVESTMENT INCOME - STABILIZATION FUND	\$0.00	\$494.27	\$0.00	\$494.27	-\$494.27	
86-122-4820-4820	INVESTMENT INCOME - CAPITAL INVEST FUND	\$0.00	\$215.24	\$0.00	\$215.24	-\$215.24	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$709.51	\$0.00	\$709.51	-\$709.51	N/A
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$0.00	\$709.51	\$0.00	\$709.51	-\$709.51	N/A
Total:		\$24,285,727.00	\$4,017,149.79	\$8,661.30	\$4,008,488.49	\$20,277,238.51	-83.49%

Town of West Boylston

Departmental Expenditure Report July, 2019

Filters

Fund:	01,65	Department:	100-299,400-989
Object:	0-5959	Date from:	2019-07-01
Date to:	2019-07-31	Fiscal Year for YTD Calculations:	2020
Hide zero lines:	Yes	Sort Column 1:	Fund Asc
Sort Column 2:	Department Asc	Sort Column 3:	Object Asc
Sort Column 4:	Account # Asc		

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
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Fund - GENERAL FUND - 1

Department - TOWN MODERATOR - 114

Object - PERSONNEL - 5100							
01-114-5100-5115	MODERATOR SALARY	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0.0%
Object - EXPENSES - 5200							
01-114-5200-5700	MODERATOR OTHER CHARGES	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.0%
Department - TOWN MODERATOR - 114 Subtotal:		\$51.00	\$0.00	\$0.00	\$0.00	\$51.00	0.0%

Department - BOARD OF SELECTMEN - 122

Object - PERSONNEL - 5100							
01-122-5100-5100	SELECTMEN SALARIES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	0.0%
Object - EXPENSES - 5200							
01-122-5200-5200	SELECTMEN PURCHASED SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
01-122-5200-5300	PUBLIC INFORMATION EXPENSES	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.0%
01-122-5200-5700	SELECTMEN OTHER CHARGES	\$2,450.00	\$0.00	\$1,633.00	\$1,633.00	\$817.00	66.65%
Object - EXPENSES - 5200 Subtotal:		\$6,050.00	\$0.00	\$1,633.00	\$1,633.00	\$4,417.00	26.99%

Object - SPECIAL APPROPRIATIONS - 5400

01-122-5400-5200	ATM 5/99 #19 TWN WIDE PLAN(85)	\$3,130.34	\$0.00	\$0.00	\$0.00	\$3,130.34	0.0%
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Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - SPECIAL APPROPRIATIONS - 5400		\$3,130.34	\$0.00	\$0.00	\$0.00	\$3,130.34	0.0%
Subtotal:							
Department - BOARD OF SELECTMEN - 122		\$9,185.34	\$0.00	\$1,633.00	\$1,633.00	\$7,552.34	17.78%
Subtotal:							
Department - TOWN ADMINISTRATOR - 123							
Object - PERSONNEL - 5100							
01-123-5100-5100	TOWN ADMINISTRATOR SALARIES	\$182,323.00	\$0.00	\$6,297.71	\$6,297.71	\$176,025.29	3.45%
Object - PERSONNEL - 5100 Subtotal:		\$182,323.00	\$0.00	\$6,297.71	\$6,297.71	\$176,025.29	3.45%
Object - EXPENSES - 5200							
01-123-5200-5200	TOWN ADMIN PURCHASED SERVICES	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
01-123-5200-5700	TOWN ADMINISTRATOR OTHER CHARGES	\$4,000.00	\$0.00	\$455.00	\$455.00	\$3,545.00	11.38%
Object - EXPENSES - 5200 Subtotal:		\$4,800.00	\$0.00	\$455.00	\$455.00	\$4,345.00	9.48%
Object - SPECIAL APPROPRIATIONS - 5400							
01-123-5400-5100	ELDER COMM SERV PRG	\$16,094.76	\$0.00	\$0.00	\$0.00	\$16,094.76	0.0%
Object - SPECIAL APPROPRIATIONS - 5400 Subtotal:		\$16,094.76	\$0.00	\$0.00	\$0.00	\$16,094.76	0.0%
Object - SPECIAL ARTICLES - FY2013 - 5413							
01-123-5413-5700	ATM 10/12#11-ECON DEVEL SIGNS	\$445.00	\$0.00	\$0.00	\$0.00	\$445.00	0.0%
Object - SPECIAL ARTICLES - FY2013 - 5413 Subtotal:		\$445.00	\$0.00	\$0.00	\$0.00	\$445.00	0.0%
Object - SPECIAL ARTICLES - FY2016 - 5416							
01-123-5416-5200	ATM 10/15#6 - OPEN SPACE & REC PLAN UPDATE	\$370.00	\$0.00	\$0.00	\$0.00	\$370.00	0.0%
Object - SPECIAL ARTICLES - FY2016 - 5416 Subtotal:		\$370.00	\$0.00	\$0.00	\$0.00	\$370.00	0.0%
Department - TOWN ADMINISTRATOR - 123		\$204,032.76	\$0.00	\$6,752.71	\$6,752.71	\$197,280.05	3.31%
Subtotal:							
Department - RESERVE FUND - 132							
Object - EXPENSES - 5200							
01-132-5200-5780	RESERVE FUND	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - RESERVE FUND - 132 Subtotal:							
		\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Department - ACCOUNTING - 135							
Object - PERSONNEL - 5100							
01-135-5100-5100	TOWN ACCOUNTANT WAGES	\$140,591.00	\$0.00	\$7,593.00	\$7,593.00	\$132,998.00	5.4%
Object - PERSONNEL - 5100 Subtotal:		\$140,591.00	\$0.00	\$7,593.00	\$7,593.00	\$132,998.00	5.4%
Object - EXPENSES - 5200							
01-135-5200-5200	TOWN ACCOUNTANT PURCH SERVICE	\$28,300.00	\$0.00	\$433.53	\$433.53	\$27,866.47	1.53%
01-135-5200-5400	TOWN ACCOUNTANT SUPPLIES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$28,500.00	\$0.00	\$433.53	\$433.53	\$28,066.47	1.52%
Object - ENCUMBRANCES - 5500							
01-135-5500-5200	TOWN ACCOUNTANT PURCHASED SERV (PY)	\$522.57	\$0.00	\$402.58	\$402.58	\$119.99	77.04%
Object - ENCUMBRANCES - 5500 Subtotal:		\$522.57	\$0.00	\$402.58	\$402.58	\$119.99	77.04%
Department - ACCOUNTING - 135 Subtotal:		\$169,613.57	\$0.00	\$8,429.11	\$8,429.11	\$161,184.46	4.97%
Department - AUDIT - 136							
Object - EXPENSES - 5200							
01-136-5200-5315	TOWN AUDIT	\$34,650.00	\$0.00	\$0.00	\$0.00	\$34,650.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$34,650.00	\$0.00	\$0.00	\$0.00	\$34,650.00	0.0%
Department - AUDIT - 136 Subtotal:		\$34,650.00	\$0.00	\$0.00	\$0.00	\$34,650.00	0.0%
Department - BOARD OF ASSESSORS - 141							
Object - PERSONNEL - 5100							
01-141-5100-5100	ASSESSORS SALARIES	\$29,274.00	\$0.00	\$2,668.75	\$2,668.75	\$26,605.25	9.12%
Object - PERSONNEL - 5100 Subtotal:		\$29,274.00	\$0.00	\$2,668.75	\$2,668.75	\$26,605.25	9.12%
Object - EXPENSES - 5200							
01-141-5200-5200	ASSESSORS PURCHASED SERVICES	\$73,150.00	\$0.00	\$6,108.33	\$6,108.33	\$67,041.67	8.35%
Object - EXPENSES - 5200 Subtotal:		\$73,150.00	\$0.00	\$6,108.33	\$6,108.33	\$67,041.67	8.35%
Object - SPECIAL ARTICLES - FY2019 - 5419							
01-141-5419-5200	ATM 5/19#13 - ASSESSOR SOFTWARE UPGRADE	\$17,500.00	\$0.00	\$7,500.00	\$7,500.00	\$10,000.00	42.86%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - SPECIAL ARTICLES - FY2019 - 5419							
Subtotal:		\$17,500.00	\$0.00	\$7,500.00	\$7,500.00	\$10,000.00	42.86%
Department - BOARD OF ASSESSORS - 141							
Subtotal:		\$119,924.00	\$0.00	\$16,277.08	\$16,277.08	\$103,646.92	13.57%
Department - TREASURER/COLLECTOR - 145							
Object - PERSONNEL - 5100							
01-145-5100-5100	TREAS/COLLECTOR SALARIES/WAGES	\$158,978.00	\$0.00	\$9,435.86	\$9,435.86	\$149,542.14	5.94%
Object - PERSONNEL - 5100 Subtotal:		\$158,978.00	\$0.00	\$9,435.86	\$9,435.86	\$149,542.14	5.94%
Object - EXPENSES - 5200							
01-145-5200-5200	TREAS/COLLECTOR PURCH SERVICES	\$45,300.00	\$0.00	\$544.00	\$544.00	\$44,756.00	1.2%
01-145-5200-5700	TREAS/COLLECTOR OTHER CHARGES	\$2,500.00	\$0.00	\$222.65	\$222.65	\$2,277.35	8.91%
Object - EXPENSES - 5200 Subtotal:		\$47,800.00	\$0.00	\$766.65	\$766.65	\$47,033.35	1.6%
Object - SPECIAL ARTICLES - FY2005 - 5405							
01-145-5405-5300	ATM 10/4 #2 TAX TITLE (RA)	\$2,743.26	\$0.00	\$0.00	\$0.00	\$2,743.26	0.0%
Object - SPECIAL ARTICLES - FY2005 - 5405 Subtotal:		\$2,743.26	\$0.00	\$0.00	\$0.00	\$2,743.26	0.0%
Object - ENCUMBRANCES - 5500							
01-145-5500-5200	TREAS/COLL. PURCHASED SERV (PY)	\$1,051.00	\$0.00	\$1,051.00	\$1,051.00	\$0.00	100.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$1,051.00	\$0.00	\$1,051.00	\$1,051.00	\$0.00	100.0%
Department - TREASURER/COLLECTOR - 145							
Subtotal:		\$210,572.26	\$0.00	\$11,253.51	\$11,253.51	\$199,318.75	5.34%
Department - LEGAL SERVICES - 151							
Object - EXPENSES - 5200							
01-151-5200-5200	TOWN COUNSEL	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.0%
Department - LEGAL SERVICES - 151 Subtotal:							
		\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.0%
Department - INFORMATION SYSTEMS - 155							
Object - EXPENSES - 5200							
01-155-5200-5200	COMPUTER PURCHASED SERVICES	\$109,169.00	\$0.00	\$33,450.50	\$33,450.50	\$75,718.50	30.64%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-155-5200-5400	COMPUTER SUPPLIES	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$109,869.00	\$0.00	\$33,450.50	\$33,450.50	\$76,418.50	30.45%
Object - CAPITAL OUTLAY - 5300							
01-155-5300-5800	COMPUTER CAPITAL OUTLAY	\$21,200.00	\$0.00	\$0.00	\$0.00	\$21,200.00	0.0%
Object - CAPITAL OUTLAY - 5300 Subtotal:		\$21,200.00	\$0.00	\$0.00	\$0.00	\$21,200.00	0.0%
Department - INFORMATION SYSTEMS - 155 Subtotal:		\$131,069.00	\$0.00	\$33,450.50	\$33,450.50	\$97,618.50	25.52%
Department - TOWN CLERK - 161							
Object - PERSONNEL - 5100							
01-161-5100-5100	TOWN CLERK SALARIES & WAGES	\$73,311.00	\$0.00	\$4,269.88	\$4,269.88	\$69,041.12	5.82%
Object - PERSONNEL - 5100 Subtotal:		\$73,311.00	\$0.00	\$4,269.88	\$4,269.88	\$69,041.12	5.82%
Object - EXPENSES - 5200							
01-161-5200-5200	TOWN CLERK PURCHASED SERVICES	\$1,910.00	\$0.00	\$150.00	\$150.00	\$1,760.00	7.85%
01-161-5200-5700	TOWN CLERK OTHER CHARGES	\$550.00	\$0.00	\$49.66	\$49.66	\$500.34	9.03%
Object - EXPENSES - 5200 Subtotal:		\$2,460.00	\$0.00	\$199.66	\$199.66	\$2,260.34	8.12%
Department - TOWN CLERK - 161 Subtotal:		\$75,771.00	\$0.00	\$4,469.54	\$4,469.54	\$71,301.46	5.9%
Department - ELECTIONS - 162							
Object - PERSONNEL - 5100							
01-162-5100-5100	ELECTIONS SALARIES & WAGES	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.0%
Object - EXPENSES - 5200							
01-162-5200-5200	ELECTIONS PURCHASED SERVICES	\$11,010.00	\$0.00	\$70.00	\$70.00	\$10,940.00	0.64%
01-162-5200-5700	ELECTIONS OTHER CHARGES	\$2,600.00	\$0.00	\$123.72	\$123.72	\$2,476.28	4.76%
Object - EXPENSES - 5200 Subtotal:		\$13,610.00	\$0.00	\$193.72	\$193.72	\$13,416.28	1.42%
Department - ELECTIONS - 162 Subtotal:		\$25,610.00	\$0.00	\$193.72	\$193.72	\$25,416.28	0.76%
Department - CONSERVATION COMMISSION - 171							
Object - PERSONNEL - 5100							
01-171-5100-5100	CONSERVATION SALARIES & WAGES	\$1,800.00	\$0.00	\$53.34	\$53.34	\$1,746.66	2.96%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - PERSONNEL - 5100 Subtotal:							
	Department - CONSERVATION COMMISSION - 171 Subtotal:	\$1,800.00	\$0.00	\$53.34	\$53.34	\$1,746.66	2.96%
		\$1,800.00	\$0.00	\$53.34	\$53.34	\$1,746.66	2.96%
Department - PLANNING BOARD - 175							
Object - PERSONNEL - 5100							
01-175-5100-5100	PLANNING BD SALARIES & WAGES	\$4,000.00	\$0.00	\$725.45	\$725.45	\$3,274.55	18.14%
Object - PERSONNEL - 5100 Subtotal:							
	Department - PLANNING BOARD - 175 Subtotal:	\$4,000.00	\$0.00	\$725.45	\$725.45	\$3,274.55	18.14%
		\$4,000.00	\$0.00	\$725.45	\$725.45	\$3,274.55	18.14%
Department - APPEALS BOARD - 176							
Object - PERSONNEL - 5100							
01-176-5100-5100	APPEALS BD SALARIES & WAGES	\$3,000.00	\$0.00	\$127.68	\$127.68	\$2,872.32	4.26%
Object - PERSONNEL - 5100 Subtotal:							
	Department - APPEALS BOARD - 176 Subtotal:	\$3,000.00	\$0.00	\$127.68	\$127.68	\$2,872.32	4.26%
		\$3,000.00	\$0.00	\$127.68	\$127.68	\$2,872.32	4.26%
Department - PUBLIC SAFETY HEADQUARTERS - 192							
Object - EXPENSES - 5200							
01-192-5200-5200	PUB SAF HEADQTR PURCH SERVICES	\$29,820.00	\$0.00	\$1,823.69	\$1,823.69	\$27,996.31	6.12%
01-192-5200-5400	PUB SAF HEADQTR SUPPLIES	\$6,700.00	\$0.00	\$39.18	\$39.18	\$6,660.82	0.58%
Object - EXPENSES - 5200 Subtotal:							
		\$36,520.00	\$0.00	\$1,862.87	\$1,862.87	\$34,657.13	5.1%
Object - OTHER PURPOSES - 5250							
01-192-5250-5240	PUB SAFETY HQ BLDG REP & MAINT	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:							
		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - SPECIAL ARTICLES - FY2015 - 5415							
01-192-5415-5290	ATM 5/15#15 PUB SFTY BLDG ASBESTOS REMEDIATION	\$21,209.35	\$0.00	\$0.00	\$0.00	\$21,209.35	0.0%
Object - SPECIAL ARTICLES - FY2015 - 5415 Subtotal:							
		\$21,209.35	\$0.00	\$0.00	\$0.00	\$21,209.35	0.0%
Object - ENCUMBRANCES - 5500							
01-192-5500-5200	PUBLIC SAFETY H.Q. PURCH SERV (PY)	\$904.84	\$0.00	\$904.84	\$904.84	\$0.00	100.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-192-5500-5400	PUBLIC SAFETY HQ SUPPLIES (PY)	\$46.63	\$0.00	\$46.63	\$46.63	\$0.00	100.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$951.47	\$0.00	\$951.47	\$951.47	\$0.00	100.0%
Department - PUBLIC SAFETY HEADQUARTERS - 192 Subtotal:		\$68,580.82	\$0.00	\$2,814.34	\$2,814.34	\$65,766.48	4.1%
Department - FACILITIES MANAGEMENT - 193							
Object - EXPENSES - 5200							
01-193-5200-5200	FACILITIES MGT PURCHASED SERVICES	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Department - FACILITIES MANAGEMENT - 193 Subtotal:		\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Department - TOWN HALL - 194							
Object - PERSONNEL - 5100							
01-194-5100-5100	TOWN HALL SALARIES & WAGES	\$13,593.00	\$0.00	\$800.10	\$800.10	\$12,792.90	5.89%
Object - PERSONNEL - 5100 Subtotal:		\$13,593.00	\$0.00	\$800.10	\$800.10	\$12,792.90	5.89%
Object - EXPENSES - 5200							
01-194-5200-5200	TOWN HALL PURCHASED SERVICES	\$37,000.00	\$0.00	\$1,214.64	\$1,214.64	\$35,785.36	3.28%
01-194-5200-5400	TOWN HALL SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.0%
01-194-5200-5450	TOWN HALL - CONSOL SUPPLIES	\$8,787.00	\$0.00	\$0.00	\$0.00	\$8,787.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$49,787.00	\$0.00	\$1,214.64	\$1,214.64	\$48,572.36	2.44%
Object - OTHER PURPOSES - 5250							
01-194-5250-5240	TOWN HALL BLDG REP & MAINT	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - ENCUMBRANCES - 5500							
01-194-5500-5200	TOWN HALL PURCHASED SERVICES (PY)	\$386.92	\$0.00	\$386.92	\$386.92	\$0.00	100.0%
01-194-5500-5240	TOWN HALL BLDG REP & MAINT (PY)	\$1,766.13	\$0.00	\$1,766.13	\$1,766.13	\$0.00	100.0%
01-194-5500-5400	TOWN OFFICES SUPPLIES (PY)	\$184.96	\$0.00	\$184.96	\$184.96	\$0.00	100.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$2,338.01	\$0.00	\$2,338.01	\$2,338.01	\$0.00	100.0%
Department - TOWN HALL - 194 Subtotal:		\$75,618.01	\$0.00	\$4,352.75	\$4,352.75	\$71,265.26	5.76%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - TOWN REPORT - 195							
Object - EXPENSES - 5200							
01-195-5200-5200	PRINT TOWN REPORT	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
Department - TOWN REPORT - 195 Subtotal:							
Department - WB PUBLIC ACCESS - 199							
Object - PERSONNEL - 5100							
01-199-5100-5100	WBPA WAGES	\$45,950.00	\$0.00	\$2,099.68	\$2,099.68	\$43,850.32	4.57%
Object - PERSONNEL - 5100 Subtotal:		\$45,950.00	\$0.00	\$2,099.68	\$2,099.68	\$43,850.32	4.57%
Object - EXPENSES - 5200							
01-199-5200-5200	WBPA PURCH SERVICE	\$4,600.00	\$0.00	\$94.98	\$94.98	\$4,505.02	2.06%
01-199-5200-5400	WBPA SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
01-199-5200-5700	WBPA OTHER CHARGES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
01-199-5200-5780	WBPA SYSTEM UPGRADE/MAINT	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$9,600.00	\$0.00	\$94.98	\$94.98	\$9,505.02	0.99%
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-199-5418-5800	ATM 10/17 #10 - WBPA EQUIPMENT/IMPROVEMENTS	\$9,314.97	\$0.00	\$0.00	\$0.00	\$9,314.97	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$9,314.97	\$0.00	\$0.00	\$0.00	\$9,314.97	0.0%
Department - WB PUBLIC ACCESS - 199 Subtotal:		\$64,864.97	\$0.00	\$2,194.66	\$2,194.66	\$62,670.31	3.38%
Department - POLICE DEPARTMENT - 210							
Object - PERSONNEL - 5100							
01-210-5100-5100	POLICE SALARIES & WAGES	\$1,527,967.00	\$0.00	\$102,008.72	\$102,008.72	\$1,425,958.28	6.68%
Object - PERSONNEL - 5100 Subtotal:		\$1,527,967.00	\$0.00	\$102,008.72	\$102,008.72	\$1,425,958.28	6.68%
Object - EXPENSES - 5200							
01-210-5200-5200	POLICE PURCHASED SERVICES	\$74,227.00	\$0.00	\$11,250.00	\$11,250.00	\$62,977.00	15.16%
01-210-5200-5300	POLICE TRAINING	\$6,500.00	\$0.00	\$495.00	\$495.00	\$6,005.00	7.62%
01-210-5200-5400	POLICE SUPPLIES	\$34,100.00	\$0.00	\$11,075.00	\$11,075.00	\$23,025.00	32.48%
01-210-5200-5700	POLICE OTHER CHARGES	\$4,390.00	\$0.00	\$269.00	\$269.00	\$4,121.00	6.13%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - EXPENSES - 5200 Subtotal:		\$119,217.00	\$0.00	\$23,089.00	\$23,089.00	\$96,128.00	19.37%
Object - OTHER PURPOSES - 5250							
01-210-5250-5240	POLICE STATION BLDG REP & MAINT	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - CAPITAL OUTLAY - 5300							
01-210-5300-5800	POLICE CAPITAL OUTLAY	\$48,850.00	\$0.00	\$0.00	\$0.00	\$48,850.00	0.0%
Object - CAPITAL OUTLAY - 5300 Subtotal:		\$48,850.00	\$0.00	\$0.00	\$0.00	\$48,850.00	0.0%
Object - ENCUMBRANCES - 5500							
01-210-5500-5200	POLICE PURCHASED SERVICES (PY)	\$2,184.75	\$0.00	\$2,184.75	\$2,184.75	\$0.00	100.0%
01-210-5500-5240	POLICE BLDG REPAIR & MAINT (PY)	\$1,356.00	\$0.00	\$0.00	\$0.00	\$1,356.00	0.0%
01-210-5500-5400	POLICE SUPPLIES (PY)	\$324.24	\$0.00	\$175.25	\$175.25	\$148.99	54.05%
Object - ENCUMBRANCES - 5500 Subtotal:		\$3,864.99	\$0.00	\$2,360.00	\$2,360.00	\$1,504.99	61.06%
Department - POLICE DEPARTMENT - 210 Subtotal:		\$1,709,798.99	\$0.00	\$127,457.72	\$127,457.72	\$1,582,341.27	7.45%
Department - FIRE DEPARTMENT - 220							
Object - PERSONNEL - 5100							
01-220-5100-5100	FIRE SALARIES & WAGES	\$760,617.00	\$0.00	\$40,197.24	\$40,197.24	\$720,419.76	5.28%
01-220-5100-5120	FIRE WAGES ON CALL	\$30,000.00	\$0.00	\$2,238.78	\$2,238.78	\$27,761.22	7.46%
Object - PERSONNEL - 5100 Subtotal:		\$790,617.00	\$0.00	\$42,436.02	\$42,436.02	\$748,180.98	5.37%
Object - EXPENSES - 5200							
01-220-5200-5200	FIRE PURCHASED SERVICES	\$30,000.00	\$0.00	\$1,050.50	\$1,050.50	\$28,949.50	3.5%
01-220-5200-5400	FIRE SUPPLIES	\$22,925.00	\$0.00	\$877.01	\$877.01	\$22,047.99	3.83%
Object - EXPENSES - 5200 Subtotal:		\$52,925.00	\$0.00	\$1,927.51	\$1,927.51	\$50,997.49	3.64%
Object - OTHER PURPOSES - 5250							
01-220-5250-5200	AMBULANCE PURCHASED SERVICE EXPENSES	\$41,000.00	\$0.00	\$3,240.00	\$3,240.00	\$37,760.00	7.9%
01-220-5250-5400	AMBULANCE SUPPLIES EXPENSES	\$27,900.00	\$0.00	\$4,027.28	\$4,027.28	\$23,872.72	14.43%
Object - OTHER PURPOSES - 5250 Subtotal:		\$68,900.00	\$0.00	\$7,267.28	\$7,267.28	\$61,632.72	10.55%
Object - SPECIAL ARTICLES - FY2018 - 5418							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-220-5418-5200	ATM 5/18 #26 FIRE ALARM DECOMMISSIONING	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.0%
Object - ENCUMBRANCES - 5500							
01-220-5500-5200	FIRE PURCHASED SERVICES (PY)	\$1,613.50	\$0.00	\$1,613.50	\$1,613.50	\$0.00	100.0%
01-220-5500-5400	FIRE SUPPLIES (PY)	\$211.58	\$0.00	\$211.58	\$211.58	\$0.00	100.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$1,825.08	\$0.00	\$1,825.08	\$1,825.08	\$0.00	100.0%
Object - SPECIAL ENCUMBRANCES - 5550							
01-220-5550-5200	FIRE AMBULANCE EXPENSE (PY)	\$1,041.35	\$0.00	\$1,041.35	\$1,041.35	\$0.00	100.0%
01-220-5550-5400	FIRE AMBULANCE SUPPLIES (PY)	\$488.60	\$0.00	\$488.60	\$488.60	\$0.00	100.0%
Object - SPECIAL ENCUMBRANCES - 5550 Subtotal:		\$1,529.95	\$0.00	\$1,529.95	\$1,529.95	\$0.00	100.0%
Department - FIRE DEPARTMENT - 220 Subtotal:		\$920,797.03	\$0.00	\$54,985.84	\$54,985.84	\$865,811.19	5.97%
Department - COMMUNICATIONS - 235							
Object - EXPENSES - 5200							
01-235-5200-5200	COMMUNICATIONS PURCH SERVICES	\$182,952.00	\$0.00	\$1,446.72	\$1,446.72	\$181,505.28	0.79%
01-235-5200-5400	COMMUNICATIONS SUPPLIES	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$183,852.00	\$0.00	\$1,446.72	\$1,446.72	\$182,405.28	0.79%
Object - ENCUMBRANCES - 5500							
01-235-5500-5200	COMMUNICATIONS PURCH SERVICES (PY)	\$272.65	\$0.00	\$53.61	\$53.61	\$219.04	19.66%
Object - ENCUMBRANCES - 5500 Subtotal:		\$272.65	\$0.00	\$53.61	\$53.61	\$219.04	19.66%
Department - COMMUNICATIONS - 235 Subtotal:		\$184,124.65	\$0.00	\$1,500.33	\$1,500.33	\$182,624.32	0.81%
Department - INSPECTIONAL SERVICES - 241							
Object - PERSONNEL - 5100							
01-241-5100-5100	INSPECTION SALARIES	\$81,972.00	\$0.00	\$4,025.52	\$4,025.52	\$77,946.48	4.91%
Object - PERSONNEL - 5100 Subtotal:		\$81,972.00	\$0.00	\$4,025.52	\$4,025.52	\$77,946.48	4.91%
Object - EXPENSES - 5200							
01-241-5200-5200	INSPECTION PURCH SERVICES	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-241-5200-5400	INSPECTION SUPPLIES	\$1,200.00	\$0.00	\$191.00	\$191.00	\$1,009.00	15.92%
01-241-5200-5700	INSPECTION OTHER CHARGES	\$3,400.00	\$0.00	\$75.00	\$75.00	\$3,325.00	2.21%
Object - EXPENSES - 5200 Subtotal:		\$8,800.00	\$0.00	\$266.00	\$266.00	\$8,534.00	3.02%
Department - INSPECTIONAL SERVICES - 241 Subtotal:		\$90,772.00	\$0.00	\$4,291.52	\$4,291.52	\$86,480.48	4.73%

Department - WEIGHTS & MEASURES - 244

Object - EXPENSES - 5200							
01-244-5200-5200	SEALER OF WEIGHTS PUR SERVICES	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0.0%
Department - WEIGHTS & MEASURES - 244 Subtotal:		\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0.0%

Department - EMERGENCY MANAGEMENT - 291

Object - EXPENSES - 5200							
01-291-5200-5200	EMERGENCY MGMT PURCH SERVICES	\$6,000.00	\$0.00	\$3,448.00	\$3,448.00	\$2,552.00	57.47%
01-291-5200-5400	EMERGENCY MGMT SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$8,000.00	\$0.00	\$3,448.00	\$3,448.00	\$4,552.00	43.1%
Department - EMERGENCY MANAGEMENT - 291 Subtotal:		\$8,000.00	\$0.00	\$3,448.00	\$3,448.00	\$4,552.00	43.1%

Department - ANIMAL CONTROL - 292

Object - PERSONNEL - 5100							
01-292-5100-5100	ANIMAL CONTROL SALARY	\$13,000.00	\$0.00	\$629.78	\$629.78	\$12,370.22	4.84%
Object - PERSONNEL - 5100 Subtotal:		\$13,000.00	\$0.00	\$629.78	\$629.78	\$12,370.22	4.84%

Object - EXPENSES - 5200

01-292-5200-5200	ANIMAL CONTROL PURCH SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
01-292-5200-5400	ANIMAL CONTROL SUPPLIES	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.0%
01-292-5200-5700	ANIMAL CONTROL OTHER CHARGES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
Department - ANIMAL CONTROL - 292 Subtotal:		\$14,500.00	\$0.00	\$629.78	\$629.78	\$13,870.22	4.34%

Department - DEPT OF PUBLIC WORKS - 420

Object - PERSONNEL - 5100							
01-420-5100-5100	HIGHWAY SALARIES & WAGES	\$480,471.00	\$0.00	\$26,352.46	\$26,352.46	\$454,118.54	5.48%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - PERSONNEL - 5100 Subtotal:							
		\$480,471.00	\$0.00	\$26,352.46	\$26,352.46	\$454,118.54	5.48%
Object - EXPENSES - 5200							
01-420-5200-5200	HIGHWAY PURCHASED SERVICES	\$50,000.00	\$0.00	\$1,444.03	\$1,444.03	\$48,555.97	2.89%
01-420-5200-5245	PARKS MAINTENANCE	\$25,000.00	\$0.00	\$922.67	\$922.67	\$24,077.33	3.69%
01-420-5200-5246	PARKS FERTILIZER	\$14,600.00	\$0.00	\$0.00	\$0.00	\$14,600.00	0.0%
01-420-5200-5259	PRIDE PARK MAINTENANCE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
01-420-5200-5300	HIGHWAY ROAD IMPROVEMENTS	\$28,000.00	\$0.00	\$443.38	\$443.38	\$27,556.62	1.58%
01-420-5200-5400	HIGHWAY SUPPLIES	\$70,000.00	\$0.00	\$5,710.31	\$5,710.31	\$64,289.69	8.16%
01-420-5200-5450	MUNICIPAL GASOLINE AND FUEL	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0.0%
01-420-5200-5700	HIGHWAY OTHER CHARGES	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.0%
01-420-5200-5780	OTHER CHARGES - TREE WARDEN	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$292,600.00	\$0.00	\$8,520.39	\$8,520.39	\$284,079.61	2.91%
Object - OTHER PURPOSES - 5250							
01-420-5250-5240	DPW BLDG REPAIRS & MAINTENANCE	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - SPECIAL ARTICLES - FY2019 - 5419							
01-420-5419-5850	ATM 5/19 #10A DPW STAINLESS DUMP BODIES (86)	\$114,340.00	\$0.00	\$0.00	\$0.00	\$114,340.00	0.0%
01-420-5419-5855	ATM 5/19 #10B DPW STAINLESS MTRL SPRDR (86)	\$23,500.00	\$0.00	\$0.00	\$0.00	\$23,500.00	0.0%
01-420-5419-5856	ATM 5/19 #12 DPW SALT SPRDR CNTRLs(01)	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	0.0%
Object - SPECIAL ARTICLES - FY2019 - 5419 Subtotal:		\$151,840.00	\$0.00	\$0.00	\$0.00	\$151,840.00	0.0%
Object - ENCUMBRANCES - 5500							
01-420-5500-5200	STREETS & PARKS PURCHASED SERV (PY)	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	100.0%
01-420-5500-5400	STREETS & PARKS SUPPLIES (PY)	\$456.63	\$0.00	\$45.00	\$45.00	\$411.63	9.85%
Object - ENCUMBRANCES - 5500 Subtotal:		\$656.63	\$0.00	\$245.00	\$245.00	\$411.63	37.31%
Department - DEPT OF PUBLIC WORKS - 420 Subtotal:		\$935,467.63	\$0.00	\$35,117.85	\$35,117.85	\$900,349.78	3.75%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - PERSONNEL - 5100							
01-423-5100-5100	SNOW REMOVAL SALARIES & WAGES	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	0.0%
Object - EXPENSES - 5200							
01-423-5200-5200	SNOW REMOVAL PURCHASED SERVICES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
01-423-5200-5400	SNOW REMOVAL SUPPLIES	\$87,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$107,000.00	\$0.00	\$0.00	\$0.00	\$107,000.00	0.0%
Department - SNOW & ICE - 423 Subtotal:		\$166,000.00	\$0.00	\$0.00	\$0.00	\$166,000.00	0.0%
Department - STREET LIGHTS - 424							
Object - EXPENSES - 5200							
01-424-5200-5200	STREET LIGHTING	\$34,820.00	\$0.00	\$0.00	\$0.00	\$34,820.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$34,820.00	\$0.00	\$0.00	\$0.00	\$34,820.00	0.0%
Department - STREET LIGHTS - 424 Subtotal:		\$34,820.00	\$0.00	\$0.00	\$0.00	\$34,820.00	0.0%
Department - SOLID WASTE - 430							
Object - EXPENSES - 5200							
01-430-5200-5200	TRASH REMOVAL & TIPPING FEES	\$425,700.00	\$0.00	\$23,222.18	\$23,222.18	\$402,477.82	5.46%
Object - EXPENSES - 5200 Subtotal:		\$425,700.00	\$0.00	\$23,222.18	\$23,222.18	\$402,477.82	5.46%
Object - SPECIAL ARTICLES - FY2017 - 5417							
01-430-5417-5840	ATM 5/17#16 LANDFILL MONITORING WELLS	\$409.22	\$0.00	\$0.00	\$0.00	\$409.22	0.0%
Object - SPECIAL ARTICLES - FY2017 - 5417 Subtotal:		\$409.22	\$0.00	\$0.00	\$0.00	\$409.22	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-430-5418-5840	ATM 5/18#19 LANDFILL MONITORING WELLS (01)	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	0.0%
Object - ENCUMBRANCES - 5500							
01-430-5500-5200	TRASH REMOVAL AND TIPPING FEES (PY)	\$2,435.84	\$0.00	\$0.00	\$0.00	\$2,435.84	0.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$2,435.84	\$0.00	\$0.00	\$0.00	\$2,435.84	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - SOLID WASTE - 430 Subtotal:							
		\$462,545.06	\$0.00	\$23,222.18	\$23,222.18	\$439,322.88	5.02%
Department - CEMETERY - 491							
Object - PERSONNEL - 5100							
01-491-5100-5100	CEMETERY SALARIES & WAGES	\$106,494.00	\$0.00	\$6,034.80	\$6,034.80	\$100,459.20	5.67%
Object - PERSONNEL - 5100 Subtotal:		\$106,494.00	\$0.00	\$6,034.80	\$6,034.80	\$100,459.20	5.67%
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-491-5418-5840	ATM 5/18 #25 - CEMETERY IMPROVEMENTS & MAINT	\$559.50	\$0.00	\$0.00	\$0.00	\$559.50	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$559.50	\$0.00	\$0.00	\$0.00	\$559.50	0.0%
Object - SPECIAL ARTICLES - FY2019 - 5419							
01-491-5419-5840	ATM 10/18 #11 - CEMETERY IMPROVEMENTS & MAINT	\$1,519.00	\$0.00	\$0.00	\$0.00	\$1,519.00	0.0%
Object - SPECIAL ARTICLES - FY2019 - 5419 Subtotal:		\$1,519.00	\$0.00	\$0.00	\$0.00	\$1,519.00	0.0%
Department - CEMETERY - 491 Subtotal:		\$108,572.50	\$0.00	\$6,034.80	\$6,034.80	\$102,537.70	5.56%
Department - BOARD OF HEALTH - 510							
Object - PERSONNEL - 5100							
01-510-5100-5100	BD OF HEALTH SALARIES & WAGES	\$9,000.00	\$0.00	\$886.16	\$886.16	\$8,113.84	9.85%
Object - PERSONNEL - 5100 Subtotal:		\$9,000.00	\$0.00	\$886.16	\$886.16	\$8,113.84	9.85%
Department - BOARD OF HEALTH - 510 Subtotal:		\$9,000.00	\$0.00	\$886.16	\$886.16	\$8,113.84	9.85%
Department - COUNCIL ON AGING - 541							
Object - PERSONNEL - 5100							
01-541-5100-5100	COA SALARIES & WAGES	\$70,497.00	\$0.00	\$3,964.04	\$3,964.04	\$66,532.96	5.62%
Object - PERSONNEL - 5100 Subtotal:		\$70,497.00	\$0.00	\$3,964.04	\$3,964.04	\$66,532.96	5.62%
Object - EXPENSES - 5200							
01-541-5200-5200	COA PURCHASED SERVICES	\$34,540.00	\$0.00	\$140.00	\$140.00	\$34,400.00	0.41%
01-541-5200-5400	COA SUPPLIES	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$38,290.00	\$0.00	\$140.00	\$140.00	\$38,150.00	0.37%
Object - OTHER PURPOSES - 5250							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-541-5250-5240	COA BLDG REP & MAINT	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.0%
Object - ENCUMBRANCES - 5500							
01-541-5500-5200	COA PURCH SERVICE (PY)	\$778.06	\$0.00	\$778.06	\$778.06	\$0.00	100.0%
01-541-5500-5400	COA SUPPLIES (PY)	\$896.63	\$0.00	\$875.23	\$875.23	\$21.40	97.61%
Object - ENCUMBRANCES - 5500 Subtotal:		\$1,674.69	\$0.00	\$1,653.29	\$1,653.29	\$21.40	98.72%
Department - COUNCIL ON AGING - 541 Subtotal:		\$114,461.69	\$0.00	\$5,757.33	\$5,757.33	\$108,704.36	5.03%
Department - VETERANS SERVICES - 543							
Object - PERSONNEL - 5100							
01-543-5100-5100	VETS SERVICES SALARY	\$5,000.00	\$0.00	\$286.26	\$286.26	\$4,713.74	5.73%
Object - PERSONNEL - 5100 Subtotal:		\$5,000.00	\$0.00	\$286.26	\$286.26	\$4,713.74	5.73%
Object - EXPENSES - 5200							
01-543-5200-5200	VETS SERVICES PURCH SERVICES	\$1,335.00	\$0.00	\$35.00	\$35.00	\$1,300.00	2.62%
01-543-5200-5400	VETS SERVICES SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
01-543-5200-5710	VETERANS TRAVEL	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$2,485.00	\$0.00	\$35.00	\$35.00	\$2,450.00	1.41%
Object - OTHER PURPOSES - 5250							
01-543-5250-5770	VETERANS BENEFITS	\$120,000.00	\$0.00	\$16,516.76	\$16,516.76	\$103,483.24	13.76%
Object - OTHER PURPOSES - 5250 Subtotal:		\$120,000.00	\$0.00	\$16,516.76	\$16,516.76	\$103,483.24	13.76%
Department - VETERANS SERVICES - 543 Subtotal:		\$127,485.00	\$0.00	\$16,838.02	\$16,838.02	\$110,646.98	13.21%
Department - LIBRARY - 610							
Object - PERSONNEL - 5100							
01-610-5100-5100	LIBRARY SALARIES & WAGES	\$286,629.00	\$0.00	\$15,709.91	\$15,709.91	\$270,919.09	5.48%
Object - PERSONNEL - 5100 Subtotal:		\$286,629.00	\$0.00	\$15,709.91	\$15,709.91	\$270,919.09	5.48%
Object - EXPENSES - 5200							
01-610-5200-5200	LIBRARY PURCHASED SERVICES	\$84,940.00	\$0.00	\$8,447.58	\$8,447.58	\$76,492.42	9.95%
01-610-5200-5400	LIBRARY SUPPLIES	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.0%
01-610-5200-5510	LIBRARY BOOKS AND MATERIALS	\$73,500.00	\$0.00	\$8,286.21	\$8,286.21	\$65,213.79	11.27%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - EXPENSES - 5200 Subtotal:							
		\$165,940.00	\$0.00	\$16,733.79	\$16,733.79	\$149,206.21	10.08%
Object - OTHER PURPOSES - 5250							
01-610-5250-5240	LIBRARY BLDG REPAIRS & MAINT	\$9,900.00	\$0.00	\$395.00	\$395.00	\$9,505.00	3.99%
Object - OTHER PURPOSES - 5250 Subtotal:							
		\$9,900.00	\$0.00	\$395.00	\$395.00	\$9,505.00	3.99%
Department - LIBRARY - 610 Subtotal:							
		\$462,469.00	\$0.00	\$32,838.70	\$32,838.70	\$429,630.30	7.1%
Department - PARKS & RECREATION - 650							
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-650-5418-5400	ATM 5/18 #17 - PARKS FERTILIZER/PESTICIDES	\$1,773.54	\$0.00	\$0.00	\$0.00	\$1,773.54	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:							
		\$1,773.54	\$0.00	\$0.00	\$0.00	\$1,773.54	0.0%
Object - SPECIAL ARTICLES - FY2019 - 5419							
01-650-5419-5700	ATM 10/18 #12 - PARKS FERTILIZER/PESTICIDES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
Object - SPECIAL ARTICLES - FY2019 - 5419 Subtotal:							
		\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
Department - PARKS & RECREATION - 650 Subtotal:							
		\$3,773.54	\$0.00	\$0.00	\$0.00	\$3,773.54	0.0%
Department - CELEBRATIONS - 692							
Object - EXPENSES - 5200							
01-692-5200-5200	CELEBRATIONS PURCHASED SERVICES	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.0%
Object - EXPENSES - 5200 Subtotal:							
		\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.0%
Department - CELEBRATIONS - 692 Subtotal:							
		\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.0%
Department - RETIREMENT OF DEBT - 710							
Object - DEBT SERVICE - 5900							
01-710-5900-5910	MATURING DEBT-PRINCIPAL	\$479,301.00	\$0.00	\$0.00	\$0.00	\$479,301.00	0.0%
Object - DEBT SERVICE - 5900 Subtotal:							
		\$479,301.00	\$0.00	\$0.00	\$0.00	\$479,301.00	0.0%
Department - RETIREMENT OF DEBT - 710 Subtotal:							
		\$479,301.00	\$0.00	\$0.00	\$0.00	\$479,301.00	0.0%
Department - LONG TERM DEBT INTEREST - 751							
Object - DEBT SERVICE - 5900							
01-751-5900-5915	MATURING DEBT-INTEREST	\$342,775.00	\$0.00	\$0.00	\$0.00	\$342,775.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - DEBT SERVICE - 5900 Subtotal:							
	Department - LONG TERM DEBT INTEREST - 751 Subtotal:	\$342,775.00	\$0.00	\$0.00	\$0.00	\$342,775.00	0.0%
Department - SHORT TERM DEBT INTEREST - 752							
Object - DEBT SERVICE - 5900							
01-752-5900-5925	INTEREST ON TEMPORARY LOANS	\$171,525.00	\$0.00	\$0.00	\$0.00	\$171,525.00	0.0%
Object - DEBT SERVICE - 5900 Subtotal:		\$171,525.00	\$0.00	\$0.00	\$0.00	\$171,525.00	0.0%
Department - SHORT TERM DEBT INTEREST - 752 Subtotal:		\$171,525.00	\$0.00	\$0.00	\$0.00	\$171,525.00	0.0%
Department - STATE - 820							
Object - INTERGOVERNMENTAL - 5600							
01-820-5600-5623	RMV NON-RENEWAL SURCHARGE	\$5,940.00	\$0.00	\$0.00	\$0.00	\$5,940.00	0.0%
01-820-5600-5624	AIR POLLUTION DISTRICTS	\$2,287.00	\$0.00	\$0.00	\$0.00	\$2,287.00	0.0%
01-820-5600-5625	REGIONAL TRANSIT AUTHORITY	\$62,938.00	\$0.00	\$0.00	\$0.00	\$62,938.00	0.0%
01-820-5600-5650	CHARTER SCHOOL ASSESSMENT	\$148,369.00	\$0.00	\$0.00	\$0.00	\$148,369.00	0.0%
01-820-5600-5660	SCHOOL CHOICE ASSESSMENTS	\$226,386.00	\$0.00	\$0.00	\$0.00	\$226,386.00	0.0%
Object - INTERGOVERNMENTAL - 5600 Subtotal:		\$445,920.00	\$0.00	\$0.00	\$0.00	\$445,920.00	0.0%
Department - STATE - 820 Subtotal:		\$445,920.00	\$0.00	\$0.00	\$0.00	\$445,920.00	0.0%
Department - OTHER GOVERNMENTS - 840							
Object - EXPENSES - 5200							
01-840-5200-5780	REGIONAL PLANNING ASSESSMENT	\$1,871.00	\$0.00	\$1,870.28	\$1,870.28	\$0.72	99.96%
Object - EXPENSES - 5200 Subtotal:		\$1,871.00	\$0.00	\$1,870.28	\$1,870.28	\$0.72	99.96%
Department - OTHER GOVERNMENTS - 840 Subtotal:		\$1,871.00	\$0.00	\$1,870.28	\$1,870.28	\$0.72	99.96%
Department - WACHUSETT EARTHDAY COLLAB - 843							
Object - EXPENSES - 5200							
01-843-5200-5780	WACHUSETT EARTHDAY COLLAB EXP	\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - WACHUSETT EARTHDAY COLLAB - 843 Subtotal:							
		\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00	0.0%
Department - PENSIONS - 911							
Object - EXPENSES - 5200							
01-911-5200-5170	COUNTY RETIREMENT ASSESSMENT	\$1,284,449.00	\$0.00	\$1,284,449.00	\$1,284,449.00	\$0.00	100.0%
Object - EXPENSES - 5200 Subtotal:		\$1,284,449.00	\$0.00	\$1,284,449.00	\$1,284,449.00	\$0.00	100.0%
Department - PENSIONS - 911 Subtotal:		\$1,284,449.00	\$0.00	\$1,284,449.00	\$1,284,449.00	\$0.00	100.0%
Department - WORKERS COMPENSATION - 912							
Object - EXPENSES - 5200							
01-912-5200-5178	WORKERS COMPENSATION INSURANCE	\$77,000.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00	100.0%
Object - EXPENSES - 5200 Subtotal:		\$77,000.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00	100.0%
Department - WORKERS COMPENSATION - 912 Subtotal:		\$77,000.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00	100.0%
Department - UNEMPLOYMENT COMPENSATION - 913							
Object - EXPENSES - 5200							
01-913-5200-5179	UNEMPLOYMENT COMPENSATION	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.0%
01-913-5200-5200	UNEMPLOYMENT PURCH SERVICES	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$37,700.00	\$0.00	\$0.00	\$0.00	\$37,700.00	0.0%
Department - UNEMPLOYMENT COMPENSATION - 913 Subtotal:		\$37,700.00	\$0.00	\$0.00	\$0.00	\$37,700.00	0.0%
Department - GROUP HEALTH BENEFITS - 914							
Object - EXPENSES - 5200							
01-914-5200-5172	GROUP HEALTH INSURANCE PREMIUMS	\$3,567,852.00	\$0.00	\$275,954.58	\$275,954.58	\$3,291,897.42	7.73%
Object - EXPENSES - 5200 Subtotal:		\$3,567,852.00	\$0.00	\$275,954.58	\$275,954.58	\$3,291,897.42	7.73%
Object - ENCUMBRANCES - 5500							
01-914-5500-5172	GROUP HEALTH INSURANCE PREMIUM (PY)	\$1,301.88	\$0.00	\$0.00	\$0.00	\$1,301.88	0.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$1,301.88	\$0.00	\$0.00	\$0.00	\$1,301.88	0.0%
Department - GROUP HEALTH BENEFITS - 914 Subtotal:		\$3,569,153.88	\$0.00	\$275,954.58	\$275,954.58	\$3,293,199.30	7.73%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - GROUP LIFE BENEFITS - 915							
Object - EXPENSES - 5200							
01-915-5200-5173	GROUP LIFE INSURANCE PREMIUMS	\$13,000.00	\$0.00	\$953.10	\$953.10	\$12,046.90	7.33%
Object - EXPENSES - 5200 Subtotal:		\$13,000.00	\$0.00	\$953.10	\$953.10	\$12,046.90	7.33%
Department - GROUP LIFE BENEFITS - 915 Subtotal:							
		\$13,000.00	\$0.00	\$953.10	\$953.10	\$12,046.90	7.33%
Department - MEDICARE TAX - TOWN SHARE - 916							
Object - EXPENSES - 5200							
01-916-5200-5174	MEDICARE-TOWN'S SHARE	\$198,000.00	\$0.00	\$7,672.48	\$7,672.48	\$190,327.52	3.87%
Object - EXPENSES - 5200 Subtotal:		\$198,000.00	\$0.00	\$7,672.48	\$7,672.48	\$190,327.52	3.87%
Department - MEDICARE TAX - TOWN SHARE - 916 Subtotal:		\$198,000.00	\$0.00	\$7,672.48	\$7,672.48	\$190,327.52	3.87%
Department - CAPITAL PROJECTS - 930							
Object - CAPITAL PROJECT - 5800							
01-930-5800-5910	ESCO LEASE - PRINCIPAL	\$163,634.00	\$0.00	\$0.00	\$0.00	\$163,634.00	0.0%
01-930-5800-5915	ESCO LEASE - INTEREST	\$67,570.00	\$0.00	\$0.00	\$0.00	\$67,570.00	0.0%
Object - CAPITAL PROJECT - 5800 Subtotal:		\$231,204.00	\$0.00	\$0.00	\$0.00	\$231,204.00	0.0%
Department - CAPITAL PROJECTS - 930 Subtotal:		\$231,204.00	\$0.00	\$0.00	\$0.00	\$231,204.00	0.0%
Department - GENERAL INSURANCE - 945							
Object - EXPENSES - 5200							
01-945-5200-5740	GENERAL INSURANCE EXPENSE	\$196,228.00	\$0.00	\$174,553.30	\$174,553.30	\$21,674.70	88.95%
Object - EXPENSES - 5200 Subtotal:		\$196,228.00	\$0.00	\$174,553.30	\$174,553.30	\$21,674.70	88.95%
Object - OTHER PURPOSES - 5250							
01-945-5250-5741	SELF INSURANCE DEDUCTIBLE EXP	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Department - GENERAL INSURANCE - 945 Subtotal:		\$199,228.00	\$0.00	\$174,553.30	\$174,553.30	\$24,674.70	87.61%
Fund - GENERAL FUND - 1 Subtotal:		\$13,755,427.70	\$0.00	\$2,228,188.36	\$2,228,188.36	\$11,527,239.34	16.2%
Fund - SEWER ENTERPRISE FUND - 65							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - SEWER - 440							
Object - EXPENSES - 5200							
65-440-5200-5100	ADMIN-SALARIES AND WAGES	\$80,000.00	\$0.00	\$2,920.60	\$2,920.60	\$77,079.40	3.65%
65-440-5200-5170	ADMIN - RETIREMENT ASSESSMENT	\$20,849.00	\$0.00	\$20,849.00	\$20,849.00	\$0.00	100.0%
65-440-5200-5172	ADMIN-MEDICARE&HLTH INSURANCE	\$23,000.00	\$0.00	\$913.48	\$913.48	\$22,086.52	3.97%
65-440-5200-5200	ADMIN-PURCHASED SERVICES	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0.0%
65-440-5200-5300	ADMIN - PURCH SERV - LEGAL	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
65-440-5200-5400	ADMIN-SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
65-440-5200-5700	ADMIN-OTHER CHARGES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$137,349.00	\$0.00	\$24,683.08	\$24,683.08	\$112,665.92	17.97%
Object - OTHER PURPOSES - 5250							
65-440-5250-5200	O&M-PURCHASED SERVICES	\$380,000.00	\$0.00	\$15,032.53	\$15,032.53	\$364,967.47	3.96%
65-440-5250-5300	PURCH SERV-WOODLAND PUMP	\$70,000.00	\$0.00	\$142.95	\$142.95	\$69,857.05	0.2%
65-440-5250-5400	O&M-SUPPLIES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
65-440-5250-5600	O&M-CHARGES & ASSESSMENTS	\$775,000.00	\$0.00	\$70,001.75	\$70,001.75	\$704,998.25	9.03%
65-440-5250-5700	O&M-OTHER CHARGES	\$0.00	\$0.00	\$2,180.00	\$2,180.00	-\$2,180.00	N/A
65-440-5250-5800	O&M-CAPITAL OUTLAY	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.0%
65-440-5250-5880	O&M-I&I STUDY & REPAIRS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$1,505,000.00	\$0.00	\$87,357.23	\$87,357.23	\$1,417,642.77	5.8%
Object - CAPITAL OUTLAY - 5300							
65-440-5300-5800	RESERVE FOR REPLACEMENTS	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.0%
Object - CAPITAL OUTLAY - 5300 Subtotal:		\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.0%
Object - ENCUMBRANCES - 5500							
65-440-5500-5200	ADMIN - PURCH SERV (PY)	\$4,434.23	\$0.00	\$0.00	\$0.00	\$4,434.23	0.0%
65-440-5550-5880	O&M-I&I STUDY & REPAIRS (PY)	\$7,996.87	\$0.00	\$0.00	\$0.00	\$7,996.87	0.0%
Object - ENCUMBRANCES - 5500 Subtotal:		\$12,431.10	\$0.00	\$0.00	\$0.00	\$12,431.10	0.0%
Object - SPECIAL ENCUMBRANCES - 5550							
65-440-5550-5341	O&M PURCH SERV - WOODLAND (PY)	\$730.54	\$0.00	\$0.00	\$0.00	\$730.54	0.0%
65-440-5550-5600	O&M CHARGES & ASSESSMENTS (PY)	\$3,122.63	\$0.00	\$3,122.63	\$3,122.63	\$0.00	100.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - SPECIAL ENCUMBRANCES - 5550							
Subtotal:		\$3,853.17	\$0.00	\$3,122.63	\$3,122.63	\$730.54	81.04%
Object - SPECIAL PURPOSES - 5700							
65-440-5700-5780	SEWER - RESERVE FUND	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
Object - SPECIAL PURPOSES - 5700 Subtotal:		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
Department - SEWER - 440 Subtotal:		\$1,682,133.27	\$0.00	\$115,162.94	\$115,162.94	\$1,566,970.33	6.85%
Department - RETIREMENT OF DEBT - 710							
Object - DEBT SERVICE - 5900							
65-710-5900-5910	LONG TERM DEBT-PRINCIPAL	\$283,589.00	\$0.00	\$242,785.07	\$242,785.07	\$40,803.93	85.61%
Object - DEBT SERVICE - 5900 Subtotal:		\$283,589.00	\$0.00	\$242,785.07	\$242,785.07	\$40,803.93	85.61%
Department - RETIREMENT OF DEBT - 710 Subtotal:		\$283,589.00	\$0.00	\$242,785.07	\$242,785.07	\$40,803.93	85.61%
Department - LONG TERM DEBT INTEREST - 751							
Object - DEBT SERVICE - 5900							
65-751-5900-5915	LONG TERM DEBT-INTEREST	\$75,868.00	\$0.00	\$7,156.21	\$7,156.21	\$68,711.79	9.43%
Object - DEBT SERVICE - 5900 Subtotal:		\$75,868.00	\$0.00	\$7,156.21	\$7,156.21	\$68,711.79	9.43%
Department - LONG TERM DEBT INTEREST - 751 Subtotal:		\$75,868.00	\$0.00	\$7,156.21	\$7,156.21	\$68,711.79	9.43%
Fund - SEWER ENTERPRISE FUND - 65 Subtotal:		\$2,041,590.27	\$0.00	\$365,104.22	\$365,104.22	\$1,676,486.05	17.88%
Total:		\$15,797,017.97	\$0.00	\$2,593,292.58	\$2,593,292.58	\$13,203,725.39	16.42%



Department of Police

*141 Sterling Street
West Boylston, Massachusetts 01583*



*Dennis W. Minnich, Sr.
Chief of Police*

*Phone: (774) 450-3510
Fax: (508) 835-3017
chiefminnich@wboylstonpolice.com*

August 8, 2019

**Ms. Nancy Lucier, Town Administrator
Town of West Boylston
140 Worcester Street
West Boylston MA 01583**

Dear Ms. Lucier:

I am enclosing my Monthly Report for the month of July 2019. Included in this report are:

- 1. Monthly Financial Reports with year to date balances**
- 2. Arrest and Incident Reports**
- 3. Monthly Performance Measurements**
- 4. Various statistics from Wachusett Regional Emergency Communications Center**

Respectfully submitted,

**Dennis W. Minnich, Sr.
Chief of Police**

West Boylston Police Department
Monthly Financial Report for the Fiscal Year Ending: June 30, 2020

Police Department								
Line Item	Budget 2019-2020	Prior Year to Date Expenses	Month of July	Year to Date Expenses	Year to Date Balance	% Spent		
Salaries & Wages	\$ 1,527,967.00	\$ -	\$ 102,008.71	\$ 102,008.71	\$ 1,425,958.29	6.68%		
Purchased Services	\$ 74,227.00	\$ -	\$ 11,250.00	\$ 11,250.00	\$ 62,977.00	15.16%		
Police Supplies	\$ 34,100.00	\$ -	\$ 11,075.00	\$ 11,075.00	\$ 23,025.00	32.48%		
Police Other	\$ 4,390.00	\$ -	\$ 269.00	\$ 269.00	\$ 4,121.00	6.13%		
Training Seminars	\$ 6,500.00	\$ -	\$ 495.00	\$ 495.00	\$ 6,005.00	7.62%		
Capital Equipment	\$ 48,850.00	\$ -	\$ -	\$ -	\$ 48,850.00	0.00%		
Building Repair & Maintenance	\$ 9,900.00	\$ -	\$ -	\$ -	\$ 9,900.00	0.00%		
	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 1,705,934.00	\$ -	\$ 125,097.71	\$ 125,097.71	\$ 1,580,836.29			
Communication Center								
Line Item	Budget 2018-2019	Prior Year to Date Expenses	Month of July	Year to Date Expenses	Year to Date Balance	% Spent		
Purchased Services	\$ 39,370.00	\$ -	\$ 1,446.72	\$ 1,446.72	\$ 37,923.28	3.67%		
Supplies	\$ 900.00	\$ -	\$ -	\$ -	\$ 900.00	0.00%		
Pur. Serv. Holden Assessment	\$ 143,582.00	\$ -	\$ -	\$ -	\$ 143,582.00	0.00%		
Total	\$ 183,852.00	\$ -	\$ 1,446.72	\$ 1,446.72	\$ 182,405.28			

% Chart	
July	8.30%
August	16.60%
September	25.00%
October	33.30%
November	41.70%
December	50.00%
January	58.30%
February	66.60%
March	75.00%
April	83.30%
May	91.70%
June	100%

POLICE DEPARTMENT TURNOVER REVENUE

(FOR TOWN USE ONLY)

	July	Year to Date	July	Year to Date
Insurance Fees	\$ 10.00	\$ 10.00		
Firearms Fees	\$ 400.00	\$ 400.00	Report Charges	\$ -
Private Detail Town Fees	\$ 461.60	\$ 461.60	Parking Tickets	\$ -
Police Court Fines and RMV	\$ -	\$ -		
License & Permits	\$ -	\$ -		

Custom Report

Technician Name: administrator

Location: Maple St. (Upper) *BUNKER HILL*
 Address:
 City:

State/Province:
 Postal Code/ZIP:



Report Period: 6/23/2019 to 7/15/2019

		Total Vehicle Count	Posted Speed Limit	Tolerated Speed	Number of Speed Limit Violations	Number of Vehicles Respecting Limit	Number of Vehicles inside Tolerated Range
6/23/2019	00:00:00	0	0	0	0	0	0
6/24/2019	00:00:00	0	0	0	0	0	0
6/25/2019	00:00:00	0	0	0	0	0	0
6/26/2019	00:00:00	1,088	30	35	785	303	261
6/27/2019	00:00:00	1,559	30	35	1,143	416	296
6/28/2019	00:00:00	1,551	30	35	^H 1,183	368	^H 335
6/29/2019	00:00:00	1,102	30	35	813	289	203
6/30/2019	00:00:00	966	30	35	694	272	156
7/1/2019	00:00:00	1,463	30	35	1,097	366	251
7/2/2019	00:00:00	1,578	30	35	1,144	434	247
7/3/2019	00:00:00	1,436	30	35	1,104	332	282
7/4/2019	00:00:00	750	30	35	561	189	152
7/5/2019	00:00:00	1,172	30	35	891	281	240
7/6/2019	00:00:00	1,188	30	35	668	^H 520	161
7/7/2019	00:00:00	956	30	35	698	258	172
7/8/2019	00:00:00	1,509	30	35	1,109	400	293
7/9/2019	00:00:00	^H 1,609	30	35	1,169	440	314
7/10/2019	00:00:00	1,588	30	35	1,154	434	319
7/11/2019	00:00:00	1,523	30	35	1,159	364	323
7/12/2019	00:00:00	1,547	30	35	1,068	479	319
7/13/2019	00:00:00	1,045	30	35	750	295	185
7/14/2019	00:00:00	960	30	35	738	222	194
		SUM: 24,590			SUM: 17,928	SUM: 6,662	SUM: 4,703

		% of Speed Limit Violations	% of Vehicles Respecting Limit	% Vehicles in Tolerated Range	Average Vehicle Speed	Maximum Speed	Minimum Speed
6/23/2019	00:00:00	0	0	0	0	0	0
6/24/2019	00:00:00	0	0	0	0	0	0
6/25/2019	00:00:00	0	0	0	0	0	0
6/26/2019	00:00:00	72	28	^H 24	33	65	5
6/27/2019	00:00:00	73	27	19	^H 34	56	5
6/28/2019	00:00:00	76	24	22	^H 34	53	5
6/29/2019	00:00:00	74	26	18	^H 34	53	5
6/30/2019	00:00:00	72	28	16	33	52	5
7/1/2019	00:00:00	75	25	17	^H 34	52	5
7/2/2019	00:00:00	72	28	16	^H 34	54	5
7/3/2019	00:00:00	^H 77	23	20	^H 34	56	5
7/4/2019	00:00:00	75	25	20	^H 34	52	6
7/5/2019	00:00:00	76	24	20	^H 34	59	5
7/6/2019	00:00:00	56	^H 44	14	27	57	5
7/7/2019	00:00:00	73	27	18	^H 34	51	6
7/8/2019	00:00:00	73	27	19	^H 34	54	5
7/9/2019	00:00:00	73	27	20	^H 34	53	5
7/10/2019	00:00:00	73	27	20	^H 34	57	5
7/11/2019	00:00:00	76	24	21	^H 34	66	6
7/12/2019	00:00:00	69	31	21	32	52	5
7/13/2019	00:00:00	72	28	18	^H 34	64	5
7/14/2019	00:00:00	^H 77	23	20	^H 34	59	5
		AVG: 73	AVG: 27	AVG: 19	AVG: 33		

		50% Speeds	85% Speeds
6/23/2019	00:00:00	0	0
6/24/2019	00:00:00	0	0
6/25/2019	00:00:00	0	0
6/26/2019	00:00:00	34	40
6/27/2019	00:00:00	35	40
6/28/2019	00:00:00	35	40
6/29/2019	00:00:00	35	40
6/30/2019	00:00:00	35	40
7/1/2019	00:00:00	36	41
7/2/2019	00:00:00	35	40
7/3/2019	00:00:00	36	41
7/4/2019	00:00:00	35	40
7/5/2019	00:00:00	35	40
7/6/2019	00:00:00	32	40
7/7/2019	00:00:00	35	40
7/8/2019	00:00:00	35	40
7/9/2019	00:00:00	35	40
7/10/2019	00:00:00	35	40
7/11/2019	00:00:00	35	40
7/12/2019	00:00:00	34	40
7/13/2019	00:00:00	35	40
7/14/2019	00:00:00	35	41
		AVG: 35	AVG: 40

**WEST BOYLSTON POLICE DEPARTMENT
MONTHLY PERFORMANCE
MEASUREMENTS**

July 2019

This is a report listing the locations of *motor vehicle accidents, motor vehicle theft, arrests, criminal complaints, and burglaries. Traffic speed data and firearm permitting data* is included.

MOTOR VEHICLE ACCIDENTS:

MOTOR VEHICLE ACCIDENTS NO INJURY		2018
TEMPLE @ SOLAR FARM WB ST @ SCARLETT BRK MK WORCESTER @ GOODALE CENTRAL @ PROSPECT		
MOTOR VEHICLE ACCIDENTS W/ INJURY		2018
STERLING @ STERLING PL		
MOTOR VEHICLE ACCIDENTS NO INJURY		2019
SHREWSBURY @ #329 WB ST @ SHRINE WB ST @ LOMBARD TEMPLE @ #15		
MOTOR VEHICLE ACCIDENTS W/ INJURY		2019
WB ST @ WOODLAND PROSPECT @ WOODLAND GOODALE @ LEE		

MOTOR VEHICLE THEFT:

JULY 2019 THEFTS:

NO MOTOR VEHICLE THEFT REPORTED

ARRESTS AND COMPLAINTS:

2019 ARRESTS AND COMPLAINT LOCATIONS:

ARREST LOCATIONS			2019
MAPLE IFO #59	CUMBERLAND FARMS	#300 CENTURY DRIVE	
CRIMINAL COMPLAINT LOCATIONS			2019
WB ST IFO #300	PROSPECT IFO PINECROFT	PROSPECT @ LEE	
WB ST IFO FLAGG RV	WB ST IFO CUMBERLAND FM	SHRINE IFO #25	
FRANKLIN IFO #21	WB ST IFO #283	WB ST IFO WEBSTER 1RST	
WB ST IFO CENTERWOOD TR			

BREAKING AND ENTERING REPORT:

BURGLARY - BUSINESS	JULY 2019
NO REPORTS	
BURGLARY - RESIDENCE	JULY 2019
NO REPORTS	
MOTOR VEHICLE BREAKS	JULY 2019
NO REPORTS	
VANDALISM / DESTRUCTION OF PROPERTY	JULY 2019
NO REPORTS	

FIREARM PERMITTING:

FIREARM PERMITTING DATA	JULY	2019
APPLICATIONS PROCESSED:	46	
PERMITS ISSUED:	27	
YTD PERMITS ISSUED:	107	

TRAFFIC SPEED DATA:

TRAFFIC SPEED DATA		JULY 2019	
SIGN LOCATION	SPEED LIMIT	AVG. SPEED RECORDED	AVG. # VEH. PER DAY
MAPLE @ BUNKERHILL	30	33	1294

TRAFFIC CITATIONS ISSUED:

CIVIL CITATIONS	JULY	2019
LOCATIONS OF ISSUED CITATIONS:		
WEST BOYLSTON ST		5
LAUREL		1
MAPLE		1
N. MAIN		1
VIOLATIONS CITED:		
SPEEDING		1
EQUIPMENT VIOL.		3
INSPECTION/ FAIL		3
STOP /FAIL TO		1



Phone: (774) 450-3510

Fax: (508) 835-3017

chiefminnich@wboylstonpolice.com

Department of Police

141 Sterling Street

West Boylston, Massachusetts 01583



Dennis W. Minnich, Sr.
Chief of Police

Managing for results

Town of West Boylston

Police

1. Number of arrests/ crim. comps for the month:	<u>13</u>
2. Number of motor vehicle accidents for the month:	<u>7</u>
3. Number of motor vehicle accidents with injury:	<u>3</u>
4. Number of stolen vehicles for the month:	<u>0</u>
5. Number of breaking and entering for the month:	<u>0</u>
6. Firearm permit applications processed:	<u>46</u>
7. Firearm permits issued:	<u>27</u>
8. Citations issued:	<u>8</u>

West Boylston Police Department
Call Analysis By Streets From 2019/06 Thru 2019/06

Page: 1

Date Range: Thru
 Selected Personel: Police
 Selected Duty: All
 Selected Post: All

Street	Activity	Totals
 WEST BOYLSTON MA		
AFRA DR	SOUTH	INFORMATION/INTELLIGENCE 1
ALHAMBRA RD	SOUTH	PUBLIC SERVICE 1
ALMANAC WAY	NORTH	INFORMATION/INTELLIGENCE 1
ANGELL BROOK DR	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
	SOUTH	NEIGHBORHOOD CHECKS 1
	SOUTH	FIRE-OTHER 2
ARDMORE AVE	EAST	MOTOR VEHICLE-DISABLED 1
	EAST	POWER OUTAGE/LIGHT DEPT CALLS 1
BANCROFT ST	SOUTH	INFORMATION/INTELLIGENCE 1
BEAMAN ST	Oakdale	MOTOR VEHICLE VIOLATIONS 1
	Oakdale	ERRATIC OPERATOR 1
	Oakdale	MOTOR VEHICLE-DISABLED 1
	Oakdale	PROPERTY- LOST/RECOVERED 1
BONNIE VIEW DR	SOUTH	DISTURBANCE-GENERAL 1
	SOUTH	PUBLIC SERVICE 1
BOWEN ST	SOUTH	DETAIL REQUEST 1
BOWLES AVE	SOUTH	Section 12 2
	SOUTH	SUSPICIOUS INCIDENT 1
	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 2
	SOUTH	WELFARE CHECK 1
	SOUTH	ASSIST OTHER POLICE DEPT. 1
	SOUTH	DISTURBANCE-DOMESTIC 1
BRIARWOOD CIR	SOUTH	ALARM OUT OF SERVICE 1
	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
	SOUTH	INFORMATION/INTELLIGENCE 1
BUNKER HILL PKWY	Battlegrounds	FIRE-EMERGENCY MEDICAL SERVICE 3
	Battlegrounds	NEIGHBORHOOD CHECKS 2
	Battlegrounds	BURGLAR ALARM-PHONED IN 1
	Battlegrounds	OFFICER CHECKS/INVESTIGATIONS 1
	Battlegrounds	WARRANT ARREST 1
CAMPGROUND RD	NORTH	PUBLIC SERVICE 2
CAREW AVE	SOUTH	TRAFFIC SAFETY 1
CAROL DR	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
CAVOUR CIR	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
	SOUTH	POWER OUTAGE/LIGHT DEPT CALLS 1
CENTRAL ST	WEST	SUSPICIOUS INCIDENT 1
	WEST	SUSPICIOUS PERSON 1
	WEST	DETAIL REQUEST 1
	WEST	BUSINESS CHECK 1
CENTURY DR	Industrial Area	ANIMAL 1
	Industrial Area	ALARM OUT OF SERVICE 3
	Industrial Area	BURGLAR ALARM-AUTOMATIC 1
	Industrial Area	BURGLAR ALARM-PHONED IN 2
	Industrial Area	BUSINESS CHECK 2
	Industrial Area	INFORMATION/INTELLIGENCE 1
CENTURY DR	SOUTH	ALARM OUT OF SERVICE 1
	SOUTH	BURGLAR ALARM-AUTOMATIC 1
CHURCH ST	NORTH	FIRE-EMERGENCY MEDICAL SERVICE 2
	NORTH	MOTOR VEHICLE VIOLATIONS 1
	NORTH	BUSINESS CHECK 1
CRESCENT ST	Schools & Parks	DETAIL REQUEST 3
	Schools & Parks	NEIGHBORHOOD CHECKS 1
	Schools & Parks	HOUSE CHECK 3
	Schools & Parks	TRAFFIC SAFETY 1
	Schools & Parks	BURGLAR ALARM-PHONED IN 1
	Schools & Parks	BUSINESS CHECK 15
	Schools & Parks	911 HANGUP/ACCIDENTAL CALL 1
	Schools & Parks	OFFICER CHECKS/INVESTIGATIONS 1
	Schools & Parks	ACCIDENT-PROPERTY DAMAGE 1
CUMBERLAND DR	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
DAVIDSON RD	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
EVANS RD	WEST	FIRE-EMERGENCY MEDICAL SERVICE 1
	WEST	BURGLAR ALARM-PHONED IN 1
FAIRBANKS ST	NORTH	ERRATIC OPERATOR 1
FOSTER ST	Oakdale	OFFICER CHECKS/INVESTIGATIONS 2
FRANKLIN ST	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 3
	SOUTH	MOTOR VEHICLE VIOLATIONS 1
	SOUTH	BUSINESS CHECK 5
	SOUTH	911 HANGUP/ACCIDENTAL CALL 1
	SOUTH	ASSIST OTHER POLICE DEPT. 1
	SOUTH	OFFICER CHECKS/INVESTIGATIONS 1

West Boylston Police Department
Call Analysis By Streets From 2019/06 Thru 2019/06

Page: 2

Date Range: Thru
 Selected Personel: Police
 Selected Duty: All
 Selected Post: All

Street	Activity	Totals
	SOUTH	MISSING PERSON 1
GOODALE ST	WEST	RESTRAINING ORDER SERVICE 1
	WEST	ANIMAL 2
	WEST	HIGHWAY/WATER DEPARTMENT 1
	WEST	NEIGHBORHOOD CHECKS 4
	WEST	MOTOR VEHICLE VIOLATIONS 1
	WEST	TRAFFIC SAFETY 1
	WEST	PUBLIC SERVICE 1
	WEST	ASSIST OTHER POLICE DEPT. 1
	WEST	ASSAULT 1
GREEN ST	Oakdale	INFORMATION/INTELLIGENCE 1
HARTWELL ST	Industrial Area	FIRE-AUTOMATIC FIRE ALARM ACT 1
	Industrial Area	FIRE-EMERGENCY MEDICAL SERVICE 2
	Industrial Area	NEIGHBORHOOD CHECKS 6
	Industrial Area	BURGLAR ALARM-PHONED IN 1
	Industrial Area	PUBLIC SERVICE 1
	Industrial Area	BUSINESS CHECK 12
	Industrial Area	THEFT/STOLEN PROPERTY 1
HELEN DR	SOUTH	ASSAULT 1
	SOUTH	ACCIDENT-PROPERTY DAMAGE 1
	SOUTH	DISTURBANCE-DOMESTIC 1
	SOUTH	WARRANT ARREST 2
HERITAGE LN	NORTH	FIRE-AUTOMATIC FIRE ALARM ACT 1
HIGH ST	Oakdale	ERRATIC OPERATOR 1
HIGHLAND AVE	SOUTH	BURGLAR ALARM-PHONED IN 1
HOLT ST	NORTH	DISTURBANCE-GENERAL 1
	NORTH	MOTOR VEHICLE VIOLATIONS 1
	NORTH	OFFICER CHECKS/INVESTIGATIONS 1
HORSESHOE DR	NORTH	NEIGHBORHOOD CHECKS 1
	NORTH	WELFARE CHECK 1
	NORTH	911 HANGUP/ACCIDENTAL CALL 1
HOSMER ST	Oakdale	DETAIL REQUEST 1
INTERSTATE 190 S	NORTH	MOTOR VEHICLE-DISABLED 1
KEYES ST	Oakdale	SUSPICIOUS MOTOR VEHICLE 1
KINGS MOUNTAIN DR	Battlegrounds	ANIMAL 1
	Battlegrounds	NEIGHBORHOOD CHECKS 1
LANCASTER ST	NORTH	DISTURBANCE-GENERAL 2
	NORTH	ANIMAL 1
	NORTH	NEIGHBORHOOD CHECKS 10
	NORTH	MOTOR VEHICLE VIOLATIONS 2
	NORTH	ERRATIC OPERATOR 2
	NORTH	TRAFFIC SAFETY 5
	NORTH	BUSINESS CHECK 1
LAUREL ST	Oakdale	DISTURBANCE-GENERAL 1
	Oakdale	SUSPICIOUS PERSON 1
	Oakdale	MOTOR VEHICLE VIOLATIONS 2
	Oakdale	ACCIDENT-PROPERTY DAMAGE 1
LEE ST	WEST	ANIMAL 4
	WEST	NEIGHBORHOOD CHECKS 1
	WEST	MOTOR VEHICLE-DISABLED 1
LEXINGTON DR	Battlegrounds	FIRE-EMERGENCY MEDICAL SERVICE 1
MALDEN ST	WEST	ANIMAL 1
	WEST	HIGHWAY/WATER DEPARTMENT 1
	WEST	FIRE-EMERGENCY MEDICAL SERVICE 1
	WEST	BURGLAR ALARM-PHONED IN 1
MAPLE ST	SOUTH	DISTURBANCE-GENERAL 1
	SOUTH	SUSPICIOUS MOTOR VEHICLE 1
	SOUTH	ANIMAL 2
	SOUTH	DETAIL REQUEST 1
	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 2
	SOUTH	NEIGHBORHOOD CHECKS 13
	SOUTH	TRAFFIC SAFETY 1
	SOUTH	WELFARE CHECK 1
	SOUTH	PUBLIC SERVICE 3
	SOUTH	SOLICITORS 1
	SOUTH	911 HANGUP/ACCIDENTAL CALL 1
	SOUTH	ASSIST OTHER POLICE DEPT. 1
	SOUTH	FIRE-SMOKE DETECTOR SOUNDING 1
MARSH HAWK WAY	WEST	BURGLAR ALARM-PHONED IN 1
MARY DR	SOUTH	BURGLAR ALARM-PHONED IN 1
MAY ST	Oakdale	MOTOR VEHICLE B & E 1
	Oakdale	DISTURBANCE-GENERAL 1
	Oakdale	ANIMAL 1
MEADOWBROOK DR	SOUTH	NEIGHBORHOOD CHECKS 2

West Boylston Police Department
Call Analysis By Streets From 2019/06 Thru 2019/06

Page: 3

Date Range: Thru
 Selected Personnel: Police
 Selected Duty: All
 Selected Post: All

Street	Activity	Totals
MONTICELLO AVE	SOUTH	ANIMAL 1
NEWTON ST	WEST	ANIMAL CONTROL OFFICER CALL 1
	WEST	ANIMAL 2
	WEST	TRAFFIC SAFETY 8
	WEST	ASSIST OTHER POLICE DEPT. 1
	WEST	DEATH-UNATTENDED 1
NORTH MAIN ST	Oakdale	Section 12 1
	Oakdale	DISTURBANCE-GENERAL 2
	Oakdale	SUSPICIOUS INCIDENT 1
	Oakdale	ANIMAL 1
	Oakdale	DETAIL REQUEST 1
	Oakdale	FIRE-EMERGENCY MEDICAL SERVICE 1
	Oakdale	NEIGHBORHOOD CHECKS 7
	Oakdale	MOTOR VEHICLE VIOLATIONS 1
	Oakdale	PUBLIC SERVICE 2
	Oakdale	911 HANGUP/ACCIDENTAL CALL 2
	Oakdale	ASSIST OTHER POLICE DEPT. 2
OSGOOD AVE	WEST	911 HANGUP/ACCIDENTAL CALL 1
PAUL X TIVNAN DR	SOUTH	ALARM OUT OF SERVICE 1
PEACHTREE ST	SOUTH	ANIMAL 1
PHEASANT HILL RUN	WEST	NEIGHBORHOOD CHECKS 1
PIERCE ST	SOUTH	SUSPICIOUS MOTOR VEHICLE 1
	SOUTH	NEIGHBORHOOD CHECKS 1
PINE ARDEN DR	WEST	ANIMAL 1
	WEST	BURGLAR ALARM-PHONED IN 1
PINEWOOD DR	EAST	FIRE-EMERGENCY MEDICAL SERVICE 1
PRESCOTT ST	NORTH	NEIGHBORHOOD CHECKS 3
	NORTH	BURGLAR ALARM-PHONED IN 1
	NORTH	WELFARE CHECK 1
	NORTH	PUBLIC SERVICE 1
	NORTH	BUSINESS CHECK 1
	NORTH	ACCIDENT-PROPERTY DAMAGE 1
PROSPECT ST	WEST	SUSPICIOUS MOTOR VEHICLE 1
	WEST	ANIMAL 3
	WEST	SUSPICIOUS PERSON 1
	WEST	DETAIL REQUEST 1
	WEST	NEIGHBORHOOD CHECKS 16
	WEST	MOTOR VEHICLE VIOLATIONS 1
	WEST	BUSINESS CHECK 31
	WEST	OFFICER CHECKS/INVESTIGATIONS 5
REED ST	Oakdale	MOTOR VEHICLE-DISABLED 1
RIVER RD	Oakdale	NEIGHBORHOOD CHECKS 14
	Oakdale	HOUSE CHECK 3
SCARLETT ST	WEST	NEIGHBORHOOD CHECKS 1
	WEST	FIRE-ODOR OF GAS 1
SHREWSBURY ST	SOUTH	ANIMAL 1
	SOUTH	NEIGHBORHOOD CHECKS 2
	SOUTH	BUSINESS CHECK 1
SHRINE AVE	SOUTH	FIRE-EMERGENCY MEDICAL SERVICE 1
STERLING PL	NORTH	PUBLIC SERVICE 1
STERLING ST	NORTH	DISTURBANCE-GENERAL 1
	NORTH	SUSPICIOUS INCIDENT 1
	NORTH	TRASH/LITTERING 1
	NORTH	ANIMAL 4
	NORTH	SUSPICIOUS PERSON 1
	NORTH	DETAIL REQUEST 1
	NORTH	MOTOR VEHICLE VIOLATIONS 4
	NORTH	BURGLAR ALARM-AUTOMATIC 1
	NORTH	ERRATIC OPERATOR 2
	NORTH	PUBLIC SERVICE 21
	NORTH	PARKING VIOLATION 1
	NORTH	BUSINESS CHECK 11
	NORTH	911 HANGUP/ACCIDENTAL CALL 4
	NORTH	ASSIST OTHER POLICE DEPT. 1
	NORTH	OFFICER CHECKS/INVESTIGATIONS 2
	NORTH	PROPERTY- LOST/RECOVERED 1
	NORTH	WARRANT ARREST 1
	NORTH	PERSONNEL 1
	NORTH	THREATS/HARRASSMENT-GENERAL 1
	NORTH	INFORMATION/INTELLIGENCE 2
	NORTH	FIRE-SMOKE INVESTIGATION 1
STILLWATER HEIGHTS DR	Oakdale	HOUSE CHECK 2
	Oakdale	FIRE-ODOR OF GAS 1
TEMPLE ST	EAST	DISTURBANCE-GENERAL 1

West Boylston Police Department
Call Analysis By Streets From 2019/06 Thru 2019/06

Page: 4

Date Range: Thru
 Selected Personnel: Police
 Selected Duty: All
 Selected Post: All

Street	Activity	Totals
	EAST	DETAIL REQUEST 3
	EAST	FIRE- ILLEGAL FIRE 1
	EAST	MOTOR VEHICLE VIOLATIONS 1
	EAST	ERRATIC OPERATOR 1
	EAST	MOTOR VEHICLE-DISABLED 1
	EAST	TRAFFIC SAFETY 2
	EAST	PUBLIC SERVICE 1
	EAST	911 HANGUP/ACCIDENTAL CALL 2
THOMAS ST	Oakdale	MOTOR VEHICLE B & E 1
	Oakdale	SUSPICIOUS PERSON 1
	Oakdale	FIRE-EMERGENCY MEDICAL SERVICE 1
	Oakdale	NEIGHBORHOOD CHECKS 7
	Oakdale	HOUSE CHECK 1
	Oakdale	MOTOR VEHICLE-DISABLED 1
	Oakdale	BUSINESS CHECK 3
	Oakdale	OFFICER CHECKS/INVESTIGATIONS 2
	Oakdale	ACCIDENT-PROPERTY DAMAGE 1
	Oakdale	ACCIDENT-PERSONAL INJURY 2
TRENTON LN	Battlegrounds	PUBLIC SERVICE 1
	Battlegrounds	MISSING PERSON 1
VALLEY FORGE CIR	Battlegrounds	SUSPICIOUS PERSON 1
	Battlegrounds	PUBLIC SERVICE 1
	Battlegrounds	ASSIST OTHER POLICE DEPT. 1
	Battlegrounds	OFFICER CHECKS/INVESTIGATIONS 3
	Battlegrounds	DISTURBANCE-DOMESTIC 1
	Battlegrounds	THREATS/HARRASSMENT-GENERAL 1
WEST BOYLSTON ST	South End Business	FIRE-BRUSH 1
	South End Business	DISTURBANCE-GENERAL 8
	South End Business	SUSPICIOUS MOTOR VEHICLE 3
	South End Business	SUSPICIOUS INCIDENT 3
	South End Business	ANIMAL 4
	South End Business	SUSPICIOUS PERSON 4
	South End Business	DETAIL REQUEST 1
	South End Business	FIRE-EMERGENCY MEDICAL SERVICE 6
	South End Business	MOTOR VEHICLE VIOLATIONS 29
	South End Business	ACCIDENT-NONREPORTABLE 1
	South End Business	BURGLAR ALARM-AUTOMATIC 4
	South End Business	ERRATIC OPERATOR 3
	South End Business	TRAFFIC SAFETY 9
	South End Business	BURGLAR ALARM-PHONED IN 6
	South End Business	PUBLIC SERVICE 7
	South End Business	SUMMONS SERVICE 1
	South End Business	BUSINESS CHECK 257
	South End Business	911 HANGUP/ACCIDENTAL CALL 2
	South End Business	ASSIST OTHER POLICE DEPT. 2
	South End Business	OFFICER CHECKS/INVESTIGATIONS 10
	South End Business	BREAKING & ENTERING 3
	South End Business	THEFT/STOLEN PROPERTY 2
	South End Business	ACCIDENT-PROPERTY DAMAGE 6
	South End Business	ACCIDENT-PERSONAL INJURY 1
	South End Business	ACCIDENT-HIT&RUN 2
	South End Business	INFORMATION/INTELLIGENCE 2
WESTERN AVE	NORTH	TRASH/LITTERING 1
	NORTH	INFORMATION/INTELLIGENCE 1
WESTLAND CIR	SOUTH	WARRANT ARREST 1
WOODLAND ST	SOUTH	ANIMAL 1
	SOUTH	NEIGHBORHOOD CHECKS 2
	SOUTH	MOTOR VEHICLE VIOLATIONS 2
	SOUTH	TRAFFIC SAFETY 1
WORCESTER ST	SOUTH	DISTURBANCE-GENERAL 1
	SOUTH	SUSPICIOUS INCIDENT 1
	SOUTH	SUSPICIOUS PERSON 1
	SOUTH	DETAIL REQUEST 6
	SOUTH	NEIGHBORHOOD CHECKS 2
	SOUTH	MOTOR VEHICLE VIOLATIONS 11
	SOUTH	HOUSE CHECK 4
	SOUTH	TRAFFIC SAFETY 4
	SOUTH	FIRE-OTHER 2
	SOUTH	PUBLIC SERVICE 2
	SOUTH	NOTIFICATION 1
	SOUTH	BUSINESS CHECK 20
	SOUTH	ASSIST OTHER POLICE DEPT. 1
	SOUTH	OFFICER CHECKS/INVESTIGATIONS 1
	SOUTH	FRAUD 1

West Boylston Police Department
Call Analysis By Streets From 2019/06 Thru 2019/06

Page: 5

Date Range: Thru
Selected Personnel: Police
Selected Duty: All
Selected Post: All

Street	Activity	Totals
	SOUTH	PROPERTY- LOST/RECOVERED 2
	SOUTH	CHILD ENDANGERMENT 1
	SOUTH	INFORMATION/INTELLIGENCE 1
	SOUTH	STATION COVERAGE (FIRE) 1
YORKTOWN RD	Battlegrounds	NEIGHBORHOOD CHECKS 1
Totals:		937

West Boylston Police Department

Call Analysis by Call Reasons for 2019

Date Range: Thru
 Selected Personnel: All
 Selected Duty: All
 Selected Post: All

June
 Calls Day%

MOTOR VEHICLE B & E 2 0.2	Total:	2	0.2%
Section 12 3 0.3	Total:	3	0.3%
COURT (COURT OFFICER) 2 0.2	Total:	2	0.2%
ANIMAL CONTROL OFFICER CALL 1 0.1	Total:	1	0.1%
ADMINISTRATIVE 2 0.2	Total:	2	0.2%
FIRE-AUTOMATIC FIRE ALARM ACT 2 0.2	Total:	2	0.2%
FIRE-BRUSH 1 0.1	Total:	1	0.1%
DISTURBANCE-GENERAL 20 2.0	Total:	20	2.0%
SUSPICIOUS MOTOR VEHICLE 7 0.7	Total:	7	0.7%
SUSPICIOUS INCIDENT 8 0.8	Total:	8	0.8%
RESTRAINING ORDER SERVICE 1 0.1	Total:	1	0.1%
TRASH/LITTERING 2 0.2	Total:	2	0.2%
ANIMAL 32 3.3	Total:	32	3.3%
SUSPICIOUS PERSON 11 1.1	Total:	11	1.1%
ALARM OUT OF SERVICE 6 0.6	Total:	6	0.6%
HIGHWAY/WATER DEPARTMENT 2 0.2	Total:	2	0.2%
DETAIL REQUEST 21 2.1	Total:	21	2.1%
FIRE-EMERGENCY MEDICAL SERVICE 33 3.4	Total:	33	3.4%

West Boylston Police Department

Call Analysis by Call Reasons for 2019

Date Range: Thru
 Selected Personnel: All
 Selected Duty: All
 Selected Post: All

June
 Calls Day%

FIRE- ILLEGAL FIRE 1 0.1	Total:	1	0.1%
NEIGHBORHOOD CHECKS 103 10.5	Total:	103	10.5%
MOTOR VEHICLE VIOLATIONS 59 6.0	Total:	59	6.0%
HOUSE CHECK 15 1.5	Total:	15	1.5%
ACCIDENT-NONREPORTABLE 1 0.1	Total:	1	0.1%
BURGLAR ALARM-AUTOMATIC 7 0.7	Total:	7	0.7%
ERRATIC OPERATOR 16 1.6	Total:	16	1.6%
MOTOR VEHICLE-DISABLED 8 0.8	Total:	8	0.8%
TRAFFIC SAFETY 33 3.4	Total:	33	3.4%
BURGLAR ALARM-PHONED IN 18 1.8	Total:	18	1.8%
WELFARE CHECK 4 0.4	Total:	4	0.4%
FIRE-OTHER 4 0.4	Total:	4	0.4%
POWER OUTAGE/LIGHT DEPT CALLS 2 0.2	Total:	2	0.2%
PUBLIC SERVICE 46 4.7	Total:	46	4.7%
NOTIFICATION 1 0.1	Total:	1	0.1%
SUMMONS SERVICE 1 0.1	Total:	1	0.1%
PARKING VIOLATION 1 0.1	Total:	1	0.1%
BUSINESS CHECK	Total:	376	38.5%

West Boylston Police Department

Call Analysis by Call Reasons for 2019

Page: 3

Date Range: Thru
 Selected Personnel: All
 Selected Duty: All
 Selected Post: All

June
 Calls Day%
 376 38.5

SOLICITORS	Total:	1	0.1%
1 0.1			
911 HANGUP/ACCIDENTAL CALL	Total:	15	1.5%
15 1.5			
ASSIST OTHER POLICE DEPT.	Total:	12	1.2%
12 1.2			
OFFICER CHECKS/INVESTIGATIONS	Total:	32	3.3%
32 3.3			
FIRE-ODOR OF GAS	Total:	2	0.2%
2 0.2			
ASSAULT	Total:	2	0.2%
2 0.2			
BREAKING & ENTERING	Total:	3	0.3%
3 0.3			
FRAUD	Total:	1	0.1%
1 0.1			
THEFT/STOLEN PROPERTY	Total:	3	0.3%
3 0.3			
DEATH-UNATTENDED	Total:	1	0.1%
1 0.1			
MISSING PERSON	Total:	2	0.2%
2 0.2			
PROPERTY- LOST/RECOVERED	Total:	5	0.5%
5 0.5			
ACCIDENT-PROPERTY DAMAGE	Total:	11	1.1%
11 1.1			
ACCIDENT-PERSONAL INJURY	Total:	3	0.3%
3 0.3			
ACCIDENT-HIT&RUN	Total:	2	0.2%
2 0.2			
DISTURBANCE-DOMESTIC	Total:	4	0.4%
4 0.4			
WARRANT ARREST	Total:	5	0.5%
5 0.5			

West Boylston Police Department

Call Analysis by Call Reasons for 2019

Page: 4

Date Range: Thru
 Selected Personnel: All
 Selected Duty: All
 Selected Post: All

June			
Calls Day%			
PERSONNEL	Total:	1	0.1%
1 0.1			
CHILD ENDANGERMENT	Total:	1	0.1%
1 0.1			
THREATS/HARRASSMENT-GENERAL	Total:	2	0.2%
2 0.2			
INFORMATION/INTELLIGENCE	Total:	13	1.3%
13 1.3			
STATION COVERAGE (FIRE)	Total:	2	0.2%
2 0.2			
FIRE-SMOKE DETECTOR SOUNDING	Total:	1	0.1%
1 0.1			
FIRE-SMOKE INVESTIGATION	Total:	1	0.1%
1 0.1			

Grand Total: 977
 977 100

West Boylston Police Department

Page: 1

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

WEST BOYLSTON TOWN OFFICES

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
HOUSE CHECK	2	0	0	0	0	0	0	0
PUBLIC SERVICE	1	0	0	0	0	0	0	0
BUSINESS CHECK	1	0	0	0	0	0	0	0
Sub Total >	4	0	0	0	0	0	0	0

MASSACHUSETTS MATERIALS RESEARCH INC

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BURGLAR ALARM-AUTOMATIC	1	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0

OLD STONE CHURCH - DCR GATE WB12

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
ERRATIC OPERATOR	1	0	0	0	0	0	0	0
PROPERTY- LOST/RECOVERED	1	0	0	0	0	0	0	0
Sub Total >	2	0	0	0	0	0	0	0

RAIL TRAIL - DCR GATE WB30

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE B & E	2	2	1	0	0	0	0	0
SUSPICIOUS PERSON	1	1	0	0	0	0	0	0
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
NEIGHBORHOOD CHECKS	1	0	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	2	0	0	0	0	0	0	0
Sub Total >	7	3	1	0	0	0	0	1

TEMPLE STREET SOLAR FIELD

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
TRAFFIC SAFETY	1	1	0	0	0	0	0	0
Sub Total >	1	1	0	0	0	0	0	0

AJ'S PIZZERIA

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

SUSPICIOUS PERSON	1	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	3	0	0	0	0	0
BUSINESS CHECK	1	1	0	0	0	0
Sub Total >	5	1	0	0	0	0
COUNTRY KETTLE						
Reason	1	1	0	0	0	Fire 0
BUSINESS CHECK						
Sub Total >	1	1	0	0	0	0
TURN 4 HOBBYTOWN						
Reason	1	1	0	0	0	Fire 0
ACCIDENT-PROPERTY DAMAGE						
Sub Total >	1	1	0	0	0	0
71 NEWTON ST (01583)						
Reason	1	1	0	0	0	Fire 1
DEATH-UNATTENDED						
Sub Total >	1	1	0	0	0	1
CUMBERLAND FARMS						
Reason	1	1	0	0	0	Fire 1
FIRE-BRUSH	2	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0
ERRATIC OPERATOR	1	0	0	0	0	0
TRAFFIC SAFETY	2	0	0	0	0	0
PUBLIC SERVICE	25	8	0	0	0	0
BUSINESS CHECK						
Sub Total >	32	9	0	0	0	1
SAJDA GARDENS BUILDING C						
Reason	1	0	0	0	0	Fire 1
FIRE-EMERGENCY MEDICAL SERVICE						
Sub Total >	1	0	0	0	0	1

West Boylston Police Department

Page: 3

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

ROCKLEDGE APARTMENTS

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
TRASH/LITTERING	1	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0

WEST BOYLSTON POLICE DEPARTMENT

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	0	0	0	0	0	0
SUSPICIOUS INCIDENT	1	1	0	0	0	0	0	0
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
MOTOR VEHICLE VIOLATIONS	2	0	0	0	0	0	0	0
PUBLIC SERVICE	21	0	3	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
PROPERTY- LOST/RECOVERED	1	0	0	0	0	0	0	0
WARRANT ARREST	1	0	0	0	0	0	0	0
PERSONNEL	1	0	0	0	0	0	0	0
THREATS/HARRASSMENT-GENERAL	1	1	0	0	1	0	0	0
INFORMATION/INTELLIGENCE	2	0	0	0	0	0	0	0
Sub Total >	33	2	3	0	1	0	0	1

CHEOY LEE'S

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
ANIMAL	1	0	0	0	0	0	0	0
DETAIL REQUEST	1	0	0	0	0	0	0	0
BUSINESS CHECK	5	4	0	0	0	0	0	0
Sub Total >	7	4	0	0	0	0	0	0

WEST BOYLSTON HOUSE OF PIZZA

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	4	1	0	0	0	0	0	0
Sub Total >	4	1	0	0	0	0	0	0

SAJDA GARDENS BUILDING B

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
NEIGHBORHOOD CHECKS	2	0	0	0	0	0	0	0
Sub Total >	2	0	0	0	0	0	0	0

West Boylston Police Department

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

Page: 4

Printed: 08/01/2019

SAJDA GARDENS BUILDING A

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
NEIGHBORHOOD CHECKS	<u>3</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>3</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

BRIARWOOD COMMUNITY - THE BIRCHES

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
ALARM OUT OF SERVICE	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INFORMATION/INTELLIGENCE	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANGELL BROOK VILLAGE CLUBHOUSE

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
NEIGHBORHOOD CHECKS	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

14/16 FOSTER ST (01583)

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
OFFICER CHECKS/INVESTIGATIONS	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

MIKU

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

THE LITTLE GYM

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE / INSPECTION	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

WEST BOYLSTON MUNICIPAL LIGHT DEPARTMENT

West Boylston Police Department

Page: 5

Printed: 08/01/2019

Site Analysis
06/01/2019 to 06/30/2019 (0000 - 2359 only)
Jurisdiction: WEST BOYLSTON (07)

Reason DETAIL REQUEST	<u>Calls</u> 2	<u>Unfounded</u> 0	<u>Incidents</u> 0	<u>Accidents</u> 0	<u>Arrests</u> 0	<u>Interviews</u> 0	<u>EMS</u> 0	<u>Fire</u> 0
Sub Total >	2	0	0	0	0	0	0	0
IRBY UTILITIES								
Reason BUSINESS CHECK	<u>Calls</u> 1	<u>Unfounded</u> 1	<u>Incidents</u> 0	<u>Accidents</u> 0	<u>Arrests</u> 0	<u>Interviews</u> 0	<u>EMS</u> 0	<u>Fire</u> 0
Sub Total >	1	1	0	0	0	0	0	0
100 HARTWELL NEW CONSTRUCTION								
Reason FIRE-AUTOMATIC FIRE ALARM ACT BUSINESS CHECK	<u>Calls</u> 1 9	<u>Unfounded</u> 0 9	<u>Incidents</u> 0 0	<u>Accidents</u> 0 0	<u>Arrests</u> 0 0	<u>Interviews</u> 0 0	<u>EMS</u> 0 0	<u>Fire</u> 1 0
Sub Total >	10	9	0	0	0	0	0	1
LIVE LOVE NUTRITION								
Reason SUSPICIOUS PERSON	<u>Calls</u> 1	<u>Unfounded</u> 0	<u>Incidents</u> 0	<u>Accidents</u> 0	<u>Arrests</u> 0	<u>Interviews</u> 0	<u>EMS</u> 0	<u>Fire</u> 0
Sub Total >	1	0	0	0	0	0	0	0
WEST BOYLSTON CINEMA								
Reason BURGLAR ALARM-PHONED IN BUSINESS CHECK	<u>Calls</u> 1 1	<u>Unfounded</u> 0 0	<u>Incidents</u> 0 0	<u>Accidents</u> 0 0	<u>Arrests</u> 0 0	<u>Interviews</u> 0 0	<u>EMS</u> 0 0	<u>Fire</u> 0 0
Sub Total >	2	0	0	0	0	0	0	0
AMERICAN LEGION POST 204								
Reason PUBLIC SERVICE BUSINESS CHECK	<u>Calls</u> 1 1	<u>Unfounded</u> 0 0	<u>Incidents</u> 0 0	<u>Accidents</u> 0 0	<u>Arrests</u> 0 0	<u>Interviews</u> 0 0	<u>EMS</u> 0 0	<u>Fire</u> 0 0
Sub Total >	2	0	0	0	0	0	0	0
MAJOR EDWARDS ELEMENTARY SCHOOL								
Reason	<u>Calls</u>	<u>Unfounded</u>	<u>Incidents</u>	<u>Accidents</u>	<u>Arrests</u>	<u>Interviews</u>	<u>EMS</u>	<u>Fire</u>

West Boylston Police Department

Page: 6

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

FIRE-AUTOMATIC FIRE ALARM ACT	1	0	0	0	0	0	0	0	0	0
HOUSE CHECK	2	0	0	0	0	0	0	0	0	0
TRAFFIC SAFETY	1	0	0	0	0	0	0	0	0	0
BUSINESS CHECK	1	0	0	0	0	0	0	0	0	0
Sub Total >	5	0	0	0	0	0	0	0	0	0

FEDEX EXPRESS

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
ALARM OUT OF SERVICE	2	0	0	0	0	0	0	0
BURGLAR ALARM-PHONED IN	2	1	0	0	0	0	0	0
INFORMATION-INTELLIGENCE	1	0	0	0	0	0	0	0
Sub Total >	5	1	0	0	0	0	0	0

EMUGE

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	2	2	0	0	0	0	0	0
Sub Total >	2	2	0	0	0	0	0	0

CAUSEWAY CROSSING MALL OFFICE

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
OFFICER CHECKS-INVESTIGATIONS	1	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0

WORCESTER COUNTY HOUSE OF CORRECTIONS

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
ALARM OUT OF SERVICE	1	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0

PINECROFT DAIRY INC.

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
SUSPICIOUS MOTOR VEHICLE	1	1	0	0	0	0	0	0
SUSPICIOUS PERSON	1	0	0	0	0	0	0	0
NEIGHBORHOOD CHECKS	1	1	0	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
BUSINESS CHECK	15	11	0	0	0	0	0	0
OFFICER CHECKS-INVESTIGATIONS	1	0	0	0	0	0	0	0

West Boylston Police Department

Page: 7

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

Sub Total >	20	13	0	0	0	0	0	0
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RECESS ADULT PLAYGROUND

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	0	0	1	0	0	0
BUSINESS CHECK	5	1	0	0	0	0	0	0
Sub Total >	6	1	0	0	1	0	0	0

NOLA CAJUN KITCHEN

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
BUSINESS CHECK	1	0	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
Sub Total >	3	0	0	0	0	0	0	1

WEST BOYLSTON SENIOR CENTER

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
NEIGHBORHOOD CHECKS	2	0	0	0	0	0	0	0
PUBLIC SERVICE	1	0	0	0	0	0	0	0
BUSINESS CHECK	1	0	0	0	0	0	0	0
ACCIDENT-PROPERTY DAMAGE	1	0	0	0	0	0	0	0
Sub Total >	5	0	0	0	0	0	0	0

NOLA CAJUN KITCHEN

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	1	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0

WALMART

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	0	0	0	0	0	0
SUSPICIOUS INCIDENT	1	0	0	0	0	0	0	0
ANIMAL	3	2	0	0	0	0	0	0
SUSPICIOUS PERSON	2	1	2	0	0	0	0	0
DETAIL REQUEST	1	0	0	0	0	0	0	0
FIRE-EMERGENCY MEDICAL SERVICE	2	0	0	0	0	0	0	2

West Boylston Police Department

Page: 8

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

TRAFFIC SAFETY	1	0	0	0	0	0	0	0	0	0	0	0	0
SUMMONS SERVICE	1	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS CHECK	36	18	0	0	0	0	0	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0	0	0	0	0	0
ACCIDENT-HIT&RUN	1	0	0	0	1	0	0	0	0	0	0	0	0
Sub Total >	50	21	2	1	0	0	0	0	0	0	0	0	2

DOLLAR GENERAL

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
BUSINESS CHECK	17	14	0	0	0	0	0	0
Sub Total >	18	14	0	0	0	0	0	0

MEOLA'S WAYSIDE ICE CREAM

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	0	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	2	0	0	0	0	0	0	0
PUBLIC SERVICE	1	1	0	0	0	0	0	0
BUSINESS CHECK	21	13	0	0	0	0	0	0
BREAKING & ENTERING	1	0	1	0	0	0	0	0
Sub Total >	26	14	1	0	0	0	0	0

LIVING WELL CENTER

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
BURGLAR ALARM-PHONED IN	1	1	0	0	0	0	0	0
Sub Total >	2	1	0	0	0	0	0	1

WACHUSETT COUNTRY CLUB

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DETAIL REQUEST	1	0	0	0	0	0	0	0
NEIGHBORHOOD CHECKS	1	1	0	0	0	0	0	0
PUBLIC SERVICE	1	0	0	0	0	0	0	0
BUSINESS CHECK	16	13	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	4	0	0	0	0	0	0	0
Sub Total >	23	14	0	0	0	0	0	0

West Boylston Police Department

Page: 9

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

THE NUTRITION SOURCE

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BURGLAR ALARM-AUTOMATIC	1	1	0	0	0	0	0	0
BREAKING & ENTERING	1	1	1	0	0	0	0	0
Sub Total >	2	2	1	0	0	0	0	0

ULTIMATE OBSTACLES

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
Sub Total >	1	0	0	0	0	0	0	1

ORCHARD KNOLL

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	0	0	0	0	0	0
SUSPICIOUS MOTOR VEHICLE	1	0	0	0	0	0	0	0
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
NEIGHBORHOOD CHECKS	13	9	0	0	0	0	0	0
WELFARE CHECK	1	0	0	0	0	0	0	0
PUBLIC SERVICE	1	0	0	0	0	0	0	0
Sub Total >	18	9	0	0	0	0	0	1

UMASS MEMORIAL MEDICAL GROUP

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
Sub Total >	1	0	0	0	0	0	0	1

GERARDO'S ITALIAN BAKERY

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	3	0	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
Sub Total >	4	0	0	0	0	0	0	0

ALTERNATIVES UNLIMITED

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
Section 12	2	0	1	0	0	0	0	2

West Boylston Police Department

Page: 10

Site Analysis

Printed: 08/01/2019

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

FIRE-EMERGENCY MEDICAL SERVICE										2	0	0	0	0	0	0	0	2
Sub Total >										4	0	1	0	0	0	0	0	4
UNITED BANK																		
Reason										Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
BURGLAR ALARM-PHONED IN										1	0	0	0	0	0	0	0	0
BUSINESS CHECK										7	7	0	0	0	0	0	0	0
Sub Total >										8	7	0	0	0	0	0	0	0
WEST BOYLSTON DEPARTMENT OF PUBLIC WORKS																		
Reason										Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
FIRE-EMERGENCY MEDICAL SERVICE										1	0	0	0	0	0	0	1	1
MOTOR VEHICLE VIOLATIONS										1	0	0	0	0	0	0	0	0
BUSINESS CHECK										3	0	0	0	0	0	0	0	0
Sub Total >										5	0	0	0	0	0	0	1	1

SALTER COLLEGE										
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire		
SUSPICIOUS MOTOR VEHICLE	1	0	0	0	0	0	0	0		
BUSINESS CHECK	19	18	0	0	0	0	0	0		
Sub Total >	20	18	0	0	0	0	0	0		

D&S REALTY LLP										
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire		
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1		
Sub Total >	1	0	0	0	0	0	0	1		

WASTE MANAGEMENT										
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire		
THEFT/STOLEN PROPERTY	1	0	1	0	0	0	0	1		
Sub Total >	1	0	1	0	0	0	0	1		

CAMP WOODHAVEN										
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire		

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

1	0	0	0	0	0
2	0	0	0	0	0
					0
Sub Total	>	0	0	0	0

THE MANOR RESTAURANT

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	<u>6</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub Total >	<u>6</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

DUNKIN' DONUTS

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	2	0	0	0	0	0	0	0
ACCIDENT-PROPERTY DAMAGE	1	0	0	1	0	0	0	0
Sub Total >	3	0	0	1	0	0	0	0

BEAMAN PUBLIC LIBRARY

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-AUTOMATIC FIRE ALARM ACT	1	0	0	0	0	0	0	1
TRAFFIC SAFETY	8	0	0	0	0	0	0	0
Sub Total >	9	0	0	0	0	0	0	1

OUR LADY OF GOOD COUNSEL CHURCH

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
PROPERTY- LOST/RECOVERED	1	0	0	0	0	0	0	0
Sub Total >	2	0	0	0	0	0	0	0

CHRIST LUTHERAN CHURCH

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	1	1	0	0	0	0	0	0
Sub Total >	1	1	0	0	0	0	0	0

WALTER C CRANSTON & SON

Reason - Reason - Calls - Unfounded - Incidents - Accidents - Arrests - Interviews - EMS - Fire

West Boylston Police Department

Page: 12

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	0	1
Sub Total >	1	0	0	0	0	0	0	0	1

OAKDALE REHAB & SKILLED NURSING CENTER

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-EMERGENCY MEDICAL SERVICE	1	0	0	0	0	0	0	1
PUBLIC SERVICE	1	0	0	0	0	0	0	0
911 HANGUP/ACCIDENTAL CALL	2	1	0	0	0	0	0	0
Sub Total >	4	1	0	0	0	0	0	1

WEST BOYLSTON SEAFOOD & RESTAURANT

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	2	0	0	0	0	0	0	0
Sub Total >	2	0	0	0	0	0	0	0

DAIRY QUEEN GRILL & CHILL RESTAURANT

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
SUSPICIOUS MOTOR VEHICLE	1	0	0	0	0	0	0	0
ANIMAL	1	0	0	0	0	0	0	0
BUSINESS CHECK	3	0	0	0	0	0	0	0
ACCIDENT-HIT&RUN	1	0	0	0	0	0	0	0
Sub Total >	6	0	0	0	0	0	0	0

WACHUSETT WINE & SPIRITS

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BUSINESS CHECK	5	1	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
Sub Total >	6	1	0	0	0	0	0	0

WEST BOYLSTON FIRE DEPARTMENT

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DETAIL REQUEST	1	0	0	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
FIRE-OTHER	1	0	0	0	0	0	0	0
PUBLIC SERVICE	1	0	0	0	0	0	0	0
BUSINESS CHECK	1	0	0	0	0	0	0	0

GOOD INCIDENT

West Boylston Police Department

Page: 14

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

BUSINESS CHECK	2	0	0	0	0	0	0	0	0	0	0	0
Sub Total >	3	0	0	0	0	0	0	0	0	0	0	0
CLASSIC SUITES & INNS												
Reason	Calls											
FIRE-EMERGENCY MEDICAL SERVICE	4	0	0	0	0	0	0	0	0	0	0	4
TRAFFIC SAFETY	1	0	0	0	0	0	0	0	0	0	0	0
BUSINESS CHECK	16	0	0	0	0	0	0	0	0	0	0	0
911 HANGUP/ACCIDENTAL CALL	1	0	0	0	0	0	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0	0	0	0	0
THEFT/STOLEN PROPERTY	2	1	0	2	0	0	0	0	0	0	0	0
INFORMATION/INTELLIGENCE	1	0	0	0	0	0	0	0	0	0	0	0
Sub Total >	26	1	2	0	0	0	0	0	0	0	0	4

AMERICAN RED CROSS OF CENTRAL MASSACHUSETTS

Reason	Calls											
ANIMAL	1	0	0	0	0	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0	0	0	0	0

WEST BOYLSTON MIDDLE/HIGH SCHOOL

Reason	Calls											
FIRE-SCHOOL FIRE DRILL	1	0	0	0	0	0	0	0	0	0	0	0
NEIGHBORHOOD CHECKS	1	1	0	0	0	0	0	0	0	0	0	0
HOUSE CHECK	1	0	0	0	0	0	0	0	0	0	0	0
BURGLAR ALARM-PHONED IN	1	1	0	0	0	0	0	0	0	0	0	0
BUSINESS CHECK	12	12	0	0	0	0	0	0	0	0	0	0
911 HANGUP/ACCIDENTAL CALL	1	0	0	0	0	0	0	0	0	0	0	0
Sub Total >	17	14	0	0	0	0	0	0	0	0	0	0

RESERVIOR GARAGE INC

Reason	Calls											
HOUSE CHECK	1	0	0	0	0	0	0	0	0	0	0	0
BUSINESS CHECK	2	0	0	0	0	0	0	0	0	0	0	0
Sub Total >	3	0	0	0	0	0	0	0	0	0	0	0

FRIBERG, WAYNE

West Boylston Police Department

Page: 15

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
FIRE-EMERGENCY MEDICAL SERVICE	1	1	0	0	0	0	0	1
Sub Total >	1	1	0	0	0	0	0	1

WEBSTER FIRST FEDERAL CREDIT UNION

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
BUSINESS CHECK	2	0	0	0	0	0	0	0
Sub Total >	3	0	0	0	0	0	0	0

TABLE 12

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
OFFICER CHECKS/INVESTIGATIONS	1	1	0	0	0	0	0	0
Sub Total >	1	1	0	0	0	0	0	0

THE MILL 185

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
ACCIDENT-NONREPORTABLE	1	0	0	0	0	0	0	0
BUSINESS CHECK	7	1	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
Sub Total >	10	1	0	0	0	0	0	0

SHELL

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	1	0	1	0	0	1
ERRATIC OPERATOR	1	0	0	0	0	0	0	0
BUSINESS CHECK	11	0	0	0	0	0	0	0
Sub Total >	13	0	1	0	1	0	0	1

CLINTON SAVINGS BANK

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE VIOLATIONS	2	0	0	0	0	0	0	0
BURGULAR ALARM-AUTOMATIC	1	0	0	0	0	0	0	0
BUSINESS CHECK	2	1	0	0	0	0	0	0
Sub Total >	5	1	0	0	0	0	0	0

West Boylston Police Department

Page: 16

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

Sub Total >	5	1	0	0	0	0	0	0	0
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FLAGG RV

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
SUSPICIOUS PERSON	1	0	0	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	2	0	0	0	0	0	0	0
BUSINESS CHECK	14	13	0	0	0	0	0	0
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0
ACCIDENT-PROPERTY DAMAGE	1	0	0	0	0	0	0	0
Sub Total >	19	13	0	0	0	0	0	0

ERNIE'S TOUCHLESS CAR WASH

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
BUSINESS CHECK	3	1	0	0	0	0	0	0
Sub Total >	4	1	0	0	0	0	0	0

WACHUSETT FARMS

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
DISTURBANCE-GENERAL	1	0	0	0	0	0	0	0
MOTOR VEHICLE VIOLATIONS	2	0	0	0	2	0	0	0
HOUSE CHECK	1	1	0	0	0	0	0	0
BUSINESS CHECK	13	5	0	0	0	0	0	0
FRAUD	1	0	0	0	0	0	0	0
PROPERTY- LOST/RECOVERED	1	0	0	0	0	0	0	0
Sub Total >	19	6	0	0	2	0	0	0

DCR GATE 30

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0
Sub Total >	1	0	0	0	0	0	0	0

JAKES CAFE

Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire
BURGALAR ALARM-PHONED IN	1	1	0	0	0	0	0	0
Sub Total >	1	1	0	0	0	0	0	0

West Boylston Police Department

Page: 17

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

CVS									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0	
BUSINESS CHECK	14	7	0	0	0	0	0	0	
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0	
Sub Total >	16	7	0	0	0	0	0	0	
SHANNON'S PIZZA									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
BUSINESS CHECK	1	0	0	0	0	0	0	0	
Sub Total >	1	0	0	0	0	0	0	0	
KEVIN'S AUTOMOTIVE									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
MOTOR VEHICLE VIOLATIONS	2	0	0	0	1	0	0	0	
ASSIST OTHER POLICE DEPT.	1	0	0	0	0	0	0	0	
Sub Total >	3	0	0	0	1	0	0	0	
STEVE'S PIZZARIA									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
OFFICER CHECKS/INVESTIGATIONS	1	0	0	0	0	0	0	0	
Sub Total >	1	0	0	0	0	0	0	0	
WEST BOYLSTON WATER DEPARTMENT									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
DETAIL REQUEST	1	0	0	0	0	0	0	0	
MOTOR VEHICLE VIOLATIONS	4	0	0	0	0	0	0	0	
TRAFFIC SAFETY	2	1	0	0	0	0	0	0	
Sub Total >	7	1	0	0	0	0	0	0	
JUNGLE JIMS									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
BREAKING & ENTERING	1	0	1	0	0	0	0	0	
Sub Total >	1	0	1	0	0	0	0	0	

West Boylston Police Department

Page: 18

Printed: 08/01/2019

Site Analysis

06/01/2019 to 06/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

Sub Total >	1	0	1	0	0	0	0	0	0
PUCCI'S JEWELERS									
Reason	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
MOTOR VEHICLE VIOLATIONS	1	0	0	0	0	0	0	0	
BURGLAR ALARM-AUTOMATIC	2	2	0	0	0	0	0	0	
BUSINESS CHECK	13	13	0	0	0	0	0	0	
Sub Total >	16	15	0	0	0	0	0	0	
Totals >									
	Calls	Unfounded	Incidents	Accidents	Arrests	Interviews	EMS	Fire	
	595	221	16	2	6	0	0	31	



WEST BOYLSTON FIRE DEPARTMENT

39 Worcester Street West Boylston, MA 01583

Business 508-835-3233 Fax 508-835-2986



July 2019 ***West Boylston Fire Department Call Volume***

TOTAL REQUESTS FOR SERVICE: 159

Permits: 31

Fire/Explosion: 0

Overpressure Rupture: 0

Rescue Call: 93

ALS EMS Call: 43

BLS EMS Call: 40

Hazardous Condition: 6

Service Call: 7

Good Intent Calls: 6

False Call: 16

Severe Weather / Natural Disaster: 0

Special Type / Complaint: 0

MUTUAL AID:

Given: 5

Received: 3



WEST BOYLSTON FIRE DEPARTMENT

39 Worcester Street West Boylston, MA 01583
Business 508-835-3233 Fax 508-835-2986



TO: Nancy Lucier, Town Administrator
FROM: Chief Thomas Welsh
RE: Monthly Updates for July 2019
DATE: August 19, 2019

Dear Town Administrator,

This is the monthly report of activities and projects for the West Boylston Fire Department, for the month of July 2019.

- Crew assisted the DPW with clearing a catch basin on Temple Street, with E-5
- Attended the puff test of the new kitchen at Briarwood
- Attended M & M Rounds, with Dr. Broach
- Concluded our first year of full-time supervisors, which work out very well.
- The Fire Station rugs were cleaned on all levels, by Horrigan Cleaners.
- Hired 4 New EMT's / Firefighters for call/per-diem positions, to replace members who have left the department, they start July 29th.
- My Crew and I participated in the Senior Citizens Breakfast, putting on an extinguisher demonstration and Fire and EMS Safety presentations.
- Submitted job descriptions and met with Mary Flanders Aicardi who is doing the personnel study for the Town.
- Conducted the yearly walk thru and inspection of the Worcester County House of Correction.
- Ambulance 2 went to Greenwood for warranty work
- Attended the presentation by Service Master for the Town to consider
- Conducted interviews for the Full-time Lieutenant position, with the help of Boylston Chief Flanagan and Deputy Chief Smith, from Holden.
- Firematic conducted Strut and Jaws of Life Training

As always contact me with any questions or concerns.

Thomas Welsh
Fire Chief

TOWN OF WEST WEST BOYLSTON
TREASURERS'S / COLLECTOR'S OFFICE
MONTHLY BALANCE SHEET
Month of May 2019

	J. Ash	L. Ritter		
	Collector	Treasurer		DIT
	Month End Totals	Month End Totals	Difference	Comments
2019 REAL ESTATE	1,043,198.46	1,072,632.63	-29,434.17	29,434.17
INTEREST	1,882.20	1,882.20	0.00	
CPA	15,099.90	15,539.92	-440.02	440.02
INTEREST	26.97	26.97	0.00	
SEWER BETTERMENT	29,708.95	30,311.67	-602.72	602.72
CONNECTION	5,243.59	5,280.79	-37.20	37.20
SEWER USAGE	8,692.12	8,692.12	0.00	
ELECTRIC LIEN	633.53	633.53	0.00	
2018 REAL ESTATE	3,695.39	3,695.39	0.00	
INTEREST	1,479.73	1,479.73	0.00	
DEMAND	10.00	10.00	0.00	
SEWER BETTERMENT	152.14	152.14	0.00	
CONNECTION	80.00	80.00	0.00	
CPA	38.56	38.56	0.00	
INTEREST	7.93	7.93	0.00	
SEWER USAGE	1,385.46	1,385.46	0.00	
ELECTRIC LIEN	1,872.37	1,872.37	0.00	
2019 PERSONAL PROPERTY	7,583.56	7,583.56	0.00	
INTEREST	3.46	3.46	0.00	
2019 MOTOR VEHICLE	50,613.55	51,178.55	-565.00	565.00
INTEREST	427.84	427.84	0.00	
DEMAND/WARRANT/REGISTRY	1,480.00	1,480.00	0.00	
2018 MOTOR VEHICLE	2,026.68	2,026.68	0.00	
INTEREST	231.79	231.79	0.00	
DEMAND/WARRANT/REGISTRY	940.00	940.00	0.00	
2017 MOTOR VEHICLE	177.30	177.30	0.00	
INTEREST	41.83	41.83	0.00	
DEMAND/WARRANT/REGISTRY	200.00	200.00	0.00	
2016 MOTOR VEHICLE	233.69	233.69	0.00	
INTEREST	76.37	76.37	0.00	
DEMAND/WARRANT/REGISTRY	40.00	40.00	0.00	
TAX TITLE	3,165.09	3,165.09	0.00	
INTEREST	210.12	210.12	0.00	
FINAL BETTERMENT	1,171.24	1,171.24	0.00	
MLC	1,300.00	1,300.00	0.00	
SCHOLARSHIP	99.41	99.41	0.00	
TOTAL	1,183,229.23	1,214,308.34	-31,079.11	DIT = \$31,079.11

Bonnie Yasick
Janice Ash
Linda Ritter

Bonnie Yasick, Treasurer/Collector

Janice Ash, Asst. Collector

Linda Ritter, Asst. Treasurer

6/7/19

Date

TOWN OF WEST WEST BOYLSTON
TREASURERS'S / COLLECTOR'S OFFICE
MONTHLY BALANCE SHEET
Month of June 2019

	J. Ash	L. Ritter		
	Collector	Treasurer		
	Month End Totals	Month End Totals	Difference	Comments
2019 REAL ESTATE	63,476.02	63,476.02	0.00	
INTEREST	1,789.25	1,789.25	0.00	
CPA	1,018.67	1,018.67	0.00	
INTEREST	28.01	26.01	0.00	
SEWER BETTERMENT	2,016.54	2,016.54	0.00	
CONNECTION	120.00	120.00	0.00	
SEWER USAGE	762.89	762.89	0.00	
2018 REAL ESTATE	4,690.68	4,690.68	0.00	
INTEREST	889.44	889.44	0.00	
DEMAND	20.00	20.00	0.00	
CPA	50.77	50.77	0.00	
INTEREST	8.30	8.30	0.00	
SEWER USAGE	782.85	782.85	0.00	
2019 PERSONAL PROPERTY	163.34	163.34	0.00	
INTEREST	3.13	3.13	0.00	
2019 MOTOR VEHICLE	49,990.88	49,990.88	0.00	
INTEREST	421.63	421.63	0.00	
DEMAND/WARRANT/REGISTRY	1,430.00	1,430.00	0.00	
2018 MOTOR VEHICLE	1,556.56	1,556.56	0.00	
INTEREST	191.66	191.66	0.00	
DEMAND/WARRANT/REGISTRY	1,080.00	1,080.00	0.00	
2017 MOTOR VEHICLE	153.13	153.13	0.00	
INTEREST	33.51	33.51	0.00	
DEMAND/WARRANT/REGISTRY	120.00	120.00	0.00	
TAX TITLE	543.96	543.96	0.00	
INTEREST	6.63	6.63	0.00	
FINAL BETTERMENT	12,134.35	12,134.35	0.00	
FINAL CONNECTION	2,191.89	2,191.89	0.00	
MLC	1,200.00	1,200.00	0.00	
SCHOLARSHIP	46.34	46.34	0.00	
TOTAL	146,918.33	146,918.33	0.00	

Cheryl St. Louis
Janice Ash
Linda Ritter

Cheryl St. Louis, Treasurer/Collector

Janice Ash, Asst. Collector

Linda Ritter, Asst. Treasurer

7/18/19

Date

TOWN OF WEST WEST BOYLSTON
TREASURERS'S / COLLECTOR'S OFFICE
MONTHLY BALANCE SHEET
Month of July 2019

	J. Ash	L. Ritter		
	Collector	Treasurer		
	Month End Totals	Month End Totals	Difference	Comments
2020 REAL ESTATE	3,430,964.24	3,396,286.92	34,677.32	34,677.32
CPA	47,886.79	47,309.13	577.66	577.66
2019 REAL ESTATE	96,329.85	96,329.85	-	
INTEREST	4,105.34	4,105.34	-	
DEMAND	860.00	860.00	-	
CPA	1,307.16	1,307.16	-	
INTEREST	47.96	47.96	-	
SEWER BETTERMENT	1,844.81	1,844.81	-	
CONNECTION	194.94	194.94	-	
SEWER USAGE	170.30	170.30	-	
2018 REAL ESTATE	7,899.60	7,899.60	-	
INTEREST	1,204.20	1,204.20	-	
DEMAND	40.00	40.00	-	
CPA	101.64	101.64	-	
INTEREST	15.79	15.79	-	
SEWER BETTERMENT	76.07	76.07	-	
2019 PERSONAL PROPERTY	1,147.42	1,147.42	-	
INTEREST	59.58	59.58	-	
DEMAND	90.00	90.00	-	
2019 MOTOR VEHICLE	43,067.11	43,067.11	-	
INTEREST	406.79	406.79	-	
DEMAND/WARRANT/REGISTRY	1,940.00	1,940.00	-	
2018 MOTOR VEHICLE	2,219.81	2,219.81	-	
INTEREST	298.52	298.52	-	
DEMAND/WARRANT/REGISTRY	1,000.00	1,000.00	-	
2017 MOTOR VEHICLE	1,160.75	1,160.75	-	
INTEREST	273.58	273.58	-	
DEMAND/WARRANT/REGISTRY	320.00	320.00	-	
FINAL BETTERMENT	2,199.35	2,199.35	-	
UNAPPORTIONED CONNECTION	1,421.60	1,421.60	-	
MLC	1,400.00	1,400.00	-	
SCHOLARSHIP	174.28	174.28	-	
TOTAL	3,660,227.48	3,614,972.50	35,254.98	\$34,001.21 DIT, & returned pmt. \$1,253.77

Cheryl St Louis

Cheryl St. Louis Collector/Treasurer

Janice Ash

Janice Ash, Asst. Collector

Linda Ritter

Linda Ritter, Asst. Treasurer

8/12/19 Date

July 2018 - June 2019

		<u>BUILDING</u>	<u>ELECTRICAL</u>	<u>GAS</u>	<u>PLUMBING</u>	<u>TOTAL</u>
JULY						
	NUMBER	19	14	5	8	46
	FEE	\$ 15,455.00	\$ 1,400.00	\$ 375.00	\$ 850.00	\$18,080.00
	VALUE	\$ 4,456,024.00				\$4,456,024.00
AUGUST						
	NUMBER	19	15	6	13	53
	FEE	\$ 16,032.52	\$ 1,450.00	\$ 750.00	\$ 1,200.00	\$19,432.52
	VALUE	\$ 1,565,235.00				\$1,565,235.00
SEPTEMBER						
	NUMBER	29	16	5	8	58
	FEE	\$ 3,723.20	\$ 1,978.00	\$ 350.00	\$ 450.00	\$6,501.20
	VALUE	\$ 485,158.00				\$485,158.00
OCTOBER						
	NUMBER	37	17	10	11	75
	FEE	\$34,146.50	\$ 3,735.00	\$ 800.00	\$ 1,300.00	\$39,981.50
	VALUE	\$ 663,452.00				\$663,452.00
NOVEMBER						
	NUMBER	30	11	6	4	51
	FEE	\$200,016.08	\$2,510.00	\$500.00	\$350.00	\$203,376.08
	VALUE	\$19,880,449.00				\$19,880,449.00
DECEMBER						
	NUMBER	16	9	5	8	38
	FEE	\$3,826.00	\$700.00	\$250.00	\$800.00	\$5,576.00
	VALUE	\$316,011.00				\$316,011.00
JANUARY						
	NUMBER	17	13	13	12	55
	FEE	\$4,464.00	\$1,050.00	\$1,050.00	\$1,650.00	\$8,214.00
	VALUE	\$412,243.33				\$412,243.33
FEBRUARY						
	NUMBER	14	14	6	6	40
	FEE	\$8,206.00	\$1,475.00	\$400.00	\$450.00	\$10,531.00
	VALUE	\$753,840.00				\$753,840.00
MARCH						
	NUMBER	21	9	5	9	44
	FEE	\$ 3,243.00	\$ 1,350.00	\$ 1,050.00	\$ 1,350.00	\$6,993.00
	VALUE	\$ 296,418.00				\$296,418.00
APRIL						
	NUMBER	22	11	15	16	64
	FEE	\$12,255.00	\$ 1,250.00	\$ 925.00	\$ 1,000.00	\$15,430.00
	VALUE	\$ 1,242,370.00				\$1,242,370.00

Managing for Results
Town of West Boylston
Council on Aging

July 2019

1) Volunteer

Number of volunteer hours for the month: _____577

2) Instructional

Number of instructional Participants for the month: _____542

3) Meals

Total meals for the month: _____783

4) Transportation

Total number of scheduled transportation trips for the: 236

Total number of actual transportation trips for the month: 220

5) Family Assistance

Total number of family assistance cases for the month: _____13

6) Health Screenings/Community Health/Education

Total number of health screenings/events for the month: _____41

7) SHINE

Total number of SHINE cases for the month: _____1

8) Socials Events

Total number for social events for the month: _____367

9) Total Seniors served for the month: _____1085 (duplicated)
253 (unduplicated)

Managing for Results
Town of West Boylston
Council on Aging

July 2019

10) Connections/Management:

Received Certificate of Completion from Boston University on Alzheimer's Disease and Other Dementias.
Attended COA Board Meeting.
Attended FISP meeting.
Continuing work with GC/Architect on punch list.
Sponsored Breakfast w/Fire Department event.
Met with potential new company for computer services.
Met with new volunteer Grant Writer.
Organized/started new monthly event-movie matinee.
Attended Friends of the Senior Center meeting.
Organized for Brain Health Workshop event.

Town Clerk Monthly Update – August 22, 2019

Report for Month of July 2019

Major Projects/Events:

Preparation of Vital Records – Births, Deaths, Marriage Intentions, Marriages- for binding by AM Sulkin Bookbinding Co.

Completed Town Clerk Office Books for FY2019 and Created New Books for FY2020.

Continued Lynn's Training – VIP Deaths, Public Hearings

Continued adding procedures to the Town Clerk Procedure Manual

Was nominated as Secretary to Worcester County Town Clerk's Association

Vital Statistics, DBA's, Dog Licenses, Flammable Storage:

Births Certificates: 8

Marriage Intentions: 4

Marriage Certificates: 4

Burial Permits: 5

Death Certificates: 16

DBA's: 0

Dog Licenses: 14

Flammable Storage Permits: 0



INTER-OFFICE MEMORANDUM

To: Nancy Lucier, Administrator
Cheryl St. Louis, Town Treasurer/Collector
Leslie Guertin, Town Accountant

Cc:

Date: August 1, 2020

Subject: Veterans' Service Office Executive Summary for the month of **July 2020**

- **VETERANS, WIDOWS AND FAMILIES SERVED**

The month of **July 2020**, the Veterans' Service Office concluded with West Boylston serving only **Ten** Veterans/Widows/Families, a decrease of one client with Massachusetts State Veterans Benefits.

The Veterans' Service Department is budgeted for FY2020 at \$120,000 or \$10,000 per month as an average expenditure. I believe that this is GROSSLY overstated. Using FY 2019 performance, I do not expect that the Veterans Service Department will spend more than \$6,500 per month (as long as the number of beneficiaries does not significantly change). This forecast includes the total of both fixed and variable costs (reimbursements of monthly medical co-pays).

FISCAL YEAR 2020	Y-T-D TOTAL DISBURSEMENTS (thru 07/31/2019)	AVERAGE PAY-OUT PER MONTH	STATE REIMBURSEMENT (thru 07/31/2019)
07/01/2019 to 06/30/2020	\$7,895.21	7,895.21	5,921.41

[Reimbursement distributions are made by the state on a quarterly basis]

Year-to-date, West Boylston Veteran benefits/distributions are **FAVORABLE** to the FY2020 budget by **\$2,104.79** (after 01 months).

Projections for FY2020

	<u>Monthly</u>	<u>Annualized</u>
FY2020 Veterans Service BUDGET	\$ 10,000.00	\$120,000.00
Actual YTD Spend (Monthly Average)	\$ 7,895.21	\$ 7,895.21
YTD Cumulative Surplus or (Deficit)	\$ 2,104.79	\$ 112,104.79

Assuming that the number of Veterans qualifying for benefits does not significantly change from the present enrollment of ten during final month of FY2020, it is projected that the Department will complete the year approximately 6.58% UNDER budget.

Continued

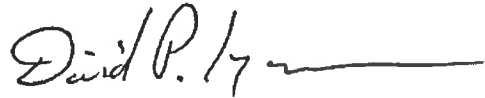
Town of West Boylston
Veterans' Service Office
140 Worcester Street (Route 140)
West Boylston, MA 01583

Office Phone: 774-261-4025
e-Mail: Veterans@WestBoylston-MA.gov

- **LOOKING FORWARD**

We have had one Veteran bought into Mass Health buy-in, so he is only medical reimbursement, however, he is 100% covered with health insurance.

Respectfully,

A handwritten signature in black ink, appearing to read "David P. Lauzon", followed by a long horizontal flourish line.

David P. Lauzon
Veterans Service Officer

Attachment: Y-T-D Veterans Department Performance vs. Budget

Continued

FISCAL YEAR 2020

Y-T-D DVS AUTHORIZED VETERANS BENEFITS PAYMENTS

	Benefit Month	DVS VS-5 (Actual Monthly Spend)	Fiscal Year	FY YTD Running Total Spend	Average Spend per Month	YTD Amount Reimbursed by DVS	YTD Monthly Performance vs FY Budget (Cumulative)	
1	Jul-19	\$ 7,895.21	FY2020	\$ 7,895.21	\$ 7,895.21	\$ 5,921.41	\$ 2,104.79	1
2	Aug-19						\$ 10,000.00	2
3	Sep-19						\$ 10,000.00	3
4	Oct-19						\$ 10,000.00	4
5	Nov-19						\$ 10,000.00	5
6	Dec-19						\$ 10,000.00	6
7	Jan-20						\$ 10,000.00	7
8	Feb-19						\$ 10,000.00	8
9	Mar-19						\$ 10,000.00	9
10	Apr-19						\$ 10,000.00	10
11	May-19						\$ 10,000.00	11
12	Jun-19						\$ 10,000.00	12
Entries in italics are estimates								
As of this report, the								
6.58%								
of the annual budget								
							Red cell = above budget	
							Green cell = below budget	

	FY'19 Budget	FY'19 Avg/Mo
	\$ 120,000.00	\$ 10,000.00
	Sum of Quarter	Refund @75%
Q1	\$ 7,895.21	\$ 5,921.41
Q2	\$ -	\$ -
Q3	\$ -	\$ -
Q4	\$ -	\$ -
TOTALS	\$ 7,895.21	\$ 5,921.41