

# Department Reports



## TOWN OF WEST BOYLSTON

Nancy E. Lucier, Interim Town Administrator

April, 2019

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## Nancy Lucier

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**From:** Leslie Guertin  
**Sent:** Monday, May 20, 2019 3:49 PM  
**To:** Nancy Lucier; Ray Bricault  
**Subject:** April Monthly Reports  
**Attachments:** BOS Revenue Account Summary Report April, 2019.pdf; BOS Departmental Expenditure Report April, 2019.pdf

Hello Everyone,

Attached are the April Monthly Reports. I have no real concerns with any of the budget lines as they are all trending pretty much on schedule. Necessary budget fixes have been requested at Town Meeting. I will continue to monitor all budgets to ensure that any necessary year end transfers are recommended

I have no concerns with Revenues, we are trending well. A number of local receipt areas have already exceeded expectations.

If you have any questions, or need anything further, please let me know.

Please share these reports with the finance committee members.

Regards,  
Leslie

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# Town of West Boylston

## Revenue Account Summary Report April, 2019

### Filters

Department: 100-299,400-989  
 Date to: 2019-04-30  
 Sort Column 1: Account # Asc  
 Sort Column 3: Object Asc

Date from: 2018-07-01  
 Hide zero lines: Yes  
 Sort Column 2: Department Asc

| Account #                                                | Account Description            | Estimated Revenue      | Actual Revenue         | Expended           | Total Activity         | Difference            | % Difference  |
|----------------------------------------------------------|--------------------------------|------------------------|------------------------|--------------------|------------------------|-----------------------|---------------|
| <b>Department - TAX REVENUES - 100</b>                   |                                |                        |                        |                    |                        |                       |               |
| <b>Object - PERSONAL PROPERTY TAXES - 4110</b>           |                                |                        |                        |                    |                        |                       |               |
| 01-100-4110-2017                                         | 2017 PERSONAL PROPERTY TAX REV | \$0.00                 | \$7,719.83             | \$0.00             | \$7,719.83             | -\$7,719.83           |               |
| 01-100-4110-2018                                         | 2018 PERSONAL PROPERTY TAX REV | \$0.00                 | \$6,276.80             | \$0.00             | \$6,276.80             | -\$6,276.80           |               |
| 01-100-4110-2019                                         | 2019 PERSONAL PROPERTY TAX REV | \$1,160,000.00         | \$1,150,607.82         | \$270.60           | \$1,150,337.22         | \$9,662.78            | -0.83%        |
| <b>Object - PERSONAL PROPERTY TAXES - 4110 Subtotal:</b> |                                | <b>\$1,160,000.00</b>  | <b>\$1,164,604.45</b>  | <b>\$270.60</b>    | <b>\$1,164,333.85</b>  | <b>-\$4,333.85</b>    | <b>0.37%</b>  |
| <b>Object - REAL ESTATE TAXES - 4120</b>                 |                                |                        |                        |                    |                        |                       |               |
| 01-100-4120-2014                                         | 2014 REAL ESTATE TAX REVENUE   | \$0.00                 | -\$0.01                | \$0.00             | -\$0.01                | \$0.01                |               |
| 01-100-4120-2016                                         | 2016 REAL ESTATE TAX REVENUE   | \$0.00                 | -\$646.22              | \$0.00             | -\$646.22              | \$646.22              |               |
| 01-100-4120-2017                                         | 2017 REAL ESTATE TAX REVENUE   | \$0.00                 | \$21,217.31            | \$1,427.47         | \$19,789.84            | -\$19,789.84          |               |
| 01-100-4120-2018                                         | 2018 REAL ESTATE TAX REVENUE   | \$0.00                 | \$83,278.89            | \$45,958.83        | \$37,320.06            | -\$37,320.06          |               |
| 01-100-4120-2019                                         | 2019 REAL ESTATE TAX REVENUE   | \$16,795,358.00        | \$15,232,801.20        | \$6,728.78         | \$15,226,072.42        | \$1,569,285.58        | -9.34%        |
| <b>Object - REAL ESTATE TAXES - 4120 Subtotal:</b>       |                                | <b>\$16,795,358.00</b> | <b>\$15,336,651.17</b> | <b>\$54,115.08</b> | <b>\$15,282,536.09</b> | <b>\$1,512,821.91</b> | <b>-9.01%</b> |
| <b>Object - TAX LIENS REDEEMED - 4140</b>                |                                |                        |                        |                    |                        |                       |               |
| 01-100-4140-4142                                         | TAX LIENS REDEEMED             | \$0.00                 | \$50,891.89            | \$0.00             | \$50,891.89            | -\$50,891.89          |               |
| 01-100-4140-4145                                         | TAX FORECLOSURE REVENUE        | \$0.00                 | \$40.00                | \$0.00             | \$40.00                | -\$40.00              |               |
| <b>Object - TAX LIENS REDEEMED - 4140 Subtotal:</b>      |                                | <b>\$0.00</b>          | <b>\$50,931.89</b>     | <b>\$0.00</b>      | <b>\$50,931.89</b>     | <b>-\$50,931.89</b>   | <b>N/A</b>    |
| <b>Object - MOTOR VEHICLE EXCISE - 4150</b>              |                                |                        |                        |                    |                        |                       |               |
| 01-100-4150-2013                                         | 2013 MOTOR VEHICLE EXCISE REV  | \$0.00                 | \$15.00                | \$0.00             | \$15.00                | -\$15.00              |               |
| 01-100-4150-2014                                         | 2014 MOTOR VEHICLE EXCISE REV  | \$0.00                 | \$44.80                | \$0.00             | \$44.80                | -\$44.80              |               |
| 01-100-4150-2015                                         | 2015 MOTOR VEHICLE EXCISE REV  | \$0.00                 | \$246.56               | \$0.00             | \$246.56               | -\$246.56             |               |
| 01-100-4150-2016                                         | 2016 MOTOR VEHICLE EXCISE REV  | \$0.00                 | \$1,189.68             | \$1,524.47         | -\$334.79              | \$334.79              |               |
| 01-100-4150-2017                                         | 2017 MOTOR VEHICLE EXCISE REV  | \$0.00                 | \$7,996.96             | \$542.92           | \$7,454.04             | -\$7,454.04           |               |
| 01-100-4150-2018                                         | 2018 MOTOR VEHICLE EXCISE REV  | \$0.00                 | \$186,055.71           | \$11,160.49        | \$174,895.22           | -\$174,895.22         |               |
| 01-100-4150-2019                                         | 2019 MOTOR VEHICLE EXCISE REV  | \$1,000,000.00         | \$862,097.73           | \$2,149.07         | \$859,948.66           | \$140,051.34          | -14.01%       |
| 01-100-4150-4151                                         | EXCISE PAID AFTER ABATEMENT    | \$0.00                 | \$3,414.33             | \$0.00             | \$3,414.33             | -\$3,414.33           |               |
| <b>Object - MOTOR VEHICLE EXCISE - 4150 Subtotal:</b>    |                                | <b>\$1,000,000.00</b>  | <b>\$1,061,060.77</b>  | <b>\$15,376.95</b> | <b>\$1,045,683.82</b>  | <b>-\$45,683.82</b>   | <b>4.57%</b>  |

| Account #                                                  | Account Description           | Estimated Revenue      | Actual Revenue         | Expended           | Total Activity         | Difference            | % Difference  |
|------------------------------------------------------------|-------------------------------|------------------------|------------------------|--------------------|------------------------|-----------------------|---------------|
| <b>Object - PENALTIES AND INTEREST - 4170</b>              |                               |                        |                        |                    |                        |                       |               |
| 01-100-4170-4171                                           | PENALTIES/INTEREST-PROP TAXES | \$27,000.00            | \$29,605.08            | \$5.86             | \$29,599.22            | -\$2,599.22           | 9.63%         |
| 01-100-4170-4172                                           | PENALTIES/INTEREST-EXCISE TAX | \$6,000.00             | \$4,522.67             | \$0.00             | \$4,522.67             | \$1,477.33            | -24.62%       |
| 01-100-4170-4173                                           | PENALTIES/INTEREST-TAX LIENS  | \$4,000.00             | \$5,883.47             | \$0.00             | \$5,883.47             | -\$1,883.47           | 47.09%        |
| 01-100-4170-4175                                           | TAX COLLECTOR DEMAND FEES     | \$20,000.00            | \$11,897.11            | \$0.00             | \$11,897.11            | \$8,102.89            | -40.51%       |
| 01-100-4170-4176                                           | TAX COLLECTOR DEPUTY FEES     | \$13,000.00            | \$11,760.00            | \$0.00             | \$11,760.00            | \$1,240.00            | -9.54%        |
| <b>Object - PENALTIES AND INTEREST - 4170 Subtotal:</b>    |                               | <b>\$70,000.00</b>     | <b>\$63,668.33</b>     | <b>\$5.86</b>      | <b>\$63,662.47</b>     | <b>\$6,337.53</b>     | <b>-9.05%</b> |
| <b>Object - PAYMENTS IN LIEU OF TAXES - 4180</b>           |                               |                        |                        |                    |                        |                       |               |
| 01-100-4180-4180                                           | IN LIEU OF TAXES              | \$675,000.00           | \$683,581.59           | \$0.00             | \$683,581.59           | -\$8,581.59           | 1.27%         |
| <b>Object - PAYMENTS IN LIEU OF TAXES - 4180 Subtotal:</b> |                               | <b>\$675,000.00</b>    | <b>\$683,581.59</b>    | <b>\$0.00</b>      | <b>\$683,581.59</b>    | <b>-\$8,581.59</b>    | <b>1.27%</b>  |
| <b>Object - OTHER TAXES - 4190</b>                         |                               |                        |                        |                    |                        |                       |               |
| 01-100-4190-4191                                           | HOTEL/MOTEL TAXES             | \$25,000.00            | \$21,675.93            | \$0.00             | \$21,675.93            | \$3,324.07            | -13.3%        |
| 01-100-4190-4192                                           | MEAL EXCISE TAXES             | \$155,000.00           | \$115,490.20           | \$0.00             | \$115,490.20           | \$39,509.80           | -25.49%       |
| <b>Object - OTHER TAXES - 4190 Subtotal:</b>               |                               | <b>\$180,000.00</b>    | <b>\$137,166.13</b>    | <b>\$0.00</b>      | <b>\$137,166.13</b>    | <b>\$42,833.87</b>    | <b>-23.8%</b> |
| <b>Department - TAX REVENUES - 100 Subtotal:</b>           |                               | <b>\$19,880,358.00</b> | <b>\$18,497,664.33</b> | <b>\$69,768.49</b> | <b>\$18,427,895.84</b> | <b>\$1,452,462.16</b> | <b>-7.31%</b> |
| <b>Department - BOARD OF SELECTMEN - 122</b>               |                               |                        |                        |                    |                        |                       |               |
| <b>Object - LICENSES - 4400</b>                            |                               |                        |                        |                    |                        |                       |               |
| 01-122-4400-4410                                           | LIQUOR LICENSES               | \$20,000.00            | \$18,000.00            | \$0.00             | \$18,000.00            | \$2,000.00            | -10.0%        |
| 01-122-4400-4420                                           | SELECTMEN MISC LICENSES       | \$9,000.00             | \$8,685.00             | \$0.00             | \$8,685.00             | \$315.00              | -3.5%         |
| <b>Object - LICENSES - 4400 Subtotal:</b>                  |                               | <b>\$29,000.00</b>     | <b>\$26,685.00</b>     | <b>\$0.00</b>      | <b>\$26,685.00</b>     | <b>\$2,315.00</b>     | <b>-7.98%</b> |
| <b>Department - BOARD OF SELECTMEN - 122 Subtotal:</b>     |                               | <b>\$29,000.00</b>     | <b>\$26,685.00</b>     | <b>\$0.00</b>      | <b>\$26,685.00</b>     | <b>\$2,315.00</b>     | <b>-7.98%</b> |
| <b>Department - TOWN ADMINISTRATOR - 123</b>               |                               |                        |                        |                    |                        |                       |               |
| <b>Object - MISCELLANEOUS REVENUE - 4840</b>               |                               |                        |                        |                    |                        |                       |               |
| 01-123-4840-4940                                           | SALE OF SURPLUS EQUIPMENT     | \$0.00                 | \$3,040.91             | \$0.00             | \$3,040.91             | -\$3,040.91           | N/A           |
| <b>Object - MISCELLANEOUS REVENUE - 4840 Subtotal:</b>     |                               | <b>\$0.00</b>          | <b>\$3,040.91</b>      | <b>\$0.00</b>      | <b>\$3,040.91</b>      | <b>-\$3,040.91</b>    | <b>N/A</b>    |
| <b>Department - TOWN ADMINISTRATOR - 123 Subtotal:</b>     |                               | <b>\$0.00</b>          | <b>\$3,040.91</b>      | <b>\$0.00</b>      | <b>\$3,040.91</b>      | <b>-\$3,040.91</b>    | <b>N/A</b>    |
| <b>Department - ACCOUNTING - 135</b>                       |                               |                        |                        |                    |                        |                       |               |
| <b>Object - MISCELLANEOUS REVENUE - 4840</b>               |                               |                        |                        |                    |                        |                       |               |
| 01-135-4840-4840                                           | MISC REVENUE - NON-RECURRING  | \$0.00                 | \$8,367.66             | \$0.00             | \$8,367.66             | -\$8,367.66           | N/A           |
| <b>Object - MISCELLANEOUS REVENUE - 4840 Subtotal:</b>     |                               | <b>\$0.00</b>          | <b>\$8,367.66</b>      | <b>\$0.00</b>      | <b>\$8,367.66</b>      | <b>-\$8,367.66</b>    | <b>N/A</b>    |
| <b>Department - ACCOUNTING - 135 Subtotal:</b>             |                               | <b>\$0.00</b>          | <b>\$8,367.66</b>      | <b>\$0.00</b>      | <b>\$8,367.66</b>      | <b>-\$8,367.66</b>    | <b>N/A</b>    |

| Account #                                               | Account Description            | Estimated Revenue  | Actual Revenue     | Expended      | Total Activity     | Difference          | % Difference  |
|---------------------------------------------------------|--------------------------------|--------------------|--------------------|---------------|--------------------|---------------------|---------------|
| <b>Department - BOARD OF ASSESSORS - 141</b>            |                                |                    |                    |               |                    |                     |               |
| <b>Object - CHARGES FOR SERVICES - 4200</b>             |                                |                    |                    |               |                    |                     |               |
| 01-141-4200-4270                                        | COPY MACHINE RECEIPTS          | \$0.00             | \$166.00           | \$0.00        | \$166.00           | -\$166.00           |               |
| <b>Object - CHARGES FOR SERVICES - 4200 Subtotal:</b>   |                                | <b>\$0.00</b>      | <b>\$166.00</b>    | <b>\$0.00</b> | <b>\$166.00</b>    | <b>-\$166.00</b>    | <b>N/A</b>    |
| <b>Department - BOARD OF ASSESSORS - 141 Subtotal:</b>  |                                | <b>\$0.00</b>      | <b>\$166.00</b>    | <b>\$0.00</b> | <b>\$166.00</b>    | <b>-\$166.00</b>    | <b>N/A</b>    |
| <b>Department - TREASURER/COLLECTOR - 145</b>           |                                |                    |                    |               |                    |                     |               |
| <b>Object - FEES - 4300</b>                             |                                |                    |                    |               |                    |                     |               |
| 01-145-4300-4320                                        | CERTIFICATES OF MUNICIPAL LIEN | \$10,000.00        | \$9,550.00         | \$0.00        | \$9,550.00         | \$450.00            | -4.5%         |
| 01-145-4300-4325                                        | REGISTRY OF MV MARKING FEES    | \$3,800.00         | \$3,660.00         | \$0.00        | \$3,660.00         | \$140.00            | -3.68%        |
| 01-145-4300-4329                                        | RETURNED CHECK FEE             | \$0.00             | \$50.00            | \$0.00        | \$50.00            | -\$50.00            |               |
| <b>Object - FEES - 4300 Subtotal:</b>                   |                                | <b>\$13,800.00</b> | <b>\$13,260.00</b> | <b>\$0.00</b> | <b>\$13,260.00</b> | <b>\$540.00</b>     | <b>-3.91%</b> |
| <b>Object - INVESTMENT EARNINGS - 4820</b>              |                                |                    |                    |               |                    |                     |               |
| 01-145-4820-4820                                        | INVESTMENT INCOME              | \$20,000.00        | \$32,218.28        | \$0.00        | \$32,218.28        | -\$12,218.28        | 61.09%        |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>    |                                | <b>\$20,000.00</b> | <b>\$32,218.28</b> | <b>\$0.00</b> | <b>\$32,218.28</b> | <b>-\$12,218.28</b> | <b>61.09%</b> |
| <b>Department - TREASURER/COLLECTOR - 145 Subtotal:</b> |                                | <b>\$33,800.00</b> | <b>\$45,478.28</b> | <b>\$0.00</b> | <b>\$45,478.28</b> | <b>-\$11,678.28</b> | <b>34.55%</b> |
| <b>Department - TOWN CLERK - 161</b>                    |                                |                    |                    |               |                    |                     |               |
| <b>Object - FEES - 4300</b>                             |                                |                    |                    |               |                    |                     |               |
| 01-161-4300-4320                                        | TOWN CLERK FEES                | \$18,000.00        | \$16,677.25        | \$0.00        | \$16,677.25        | \$1,322.75          | -7.35%        |
| <b>Object - FEES - 4300 Subtotal:</b>                   |                                | <b>\$18,000.00</b> | <b>\$16,677.25</b> | <b>\$0.00</b> | <b>\$16,677.25</b> | <b>\$1,322.75</b>   | <b>-7.35%</b> |
| <b>Department - TOWN CLERK - 161 Subtotal:</b>          |                                | <b>\$18,000.00</b> | <b>\$16,677.25</b> | <b>\$0.00</b> | <b>\$16,677.25</b> | <b>\$1,322.75</b>   | <b>-7.35%</b> |
| <b>Department - POLICE DEPARTMENT - 210</b>             |                                |                    |                    |               |                    |                     |               |
| <b>Object - FEES - 4300</b>                             |                                |                    |                    |               |                    |                     |               |
| 01-210-4300-4320                                        | POLICE SURCHARGES & FEES       | \$7,000.00         | \$9,339.00         | \$0.00        | \$9,339.00         | -\$2,339.00         | 33.41%        |
| 01-210-4300-4321                                        | FALSE ALARM FEES               | \$2,000.00         | \$650.00           | \$0.00        | \$650.00           | \$1,350.00          | -67.5%        |
| <b>Object - FEES - 4300 Subtotal:</b>                   |                                | <b>\$9,000.00</b>  | <b>\$9,989.00</b>  | <b>\$0.00</b> | <b>\$9,989.00</b>  | <b>-\$989.00</b>    | <b>10.99%</b> |
| <b>Object - PERMITS - 4450</b>                          |                                |                    |                    |               |                    |                     |               |
| 01-210-4450-4420                                        | POLICE LICENSES & PERMITS      | \$0.00             | \$275.00           | \$0.00        | \$275.00           | -\$275.00           |               |
| <b>Object - PERMITS - 4450 Subtotal:</b>                |                                | <b>\$0.00</b>      | <b>\$275.00</b>    | <b>\$0.00</b> | <b>\$275.00</b>    | <b>-\$275.00</b>    | <b>N/A</b>    |
| <b>Object - FINES AND FORFEITS - 4770</b>               |                                |                    |                    |               |                    |                     |               |
| 01-210-4770-4770                                        | FINES - POLICE/COURT           | \$29,000.00        | \$23,986.20        | \$0.00        | \$23,986.20        | \$5,013.80          | -17.29%       |
| 01-210-4770-4775                                        | FINES - PARKING                | \$1,000.00         | \$975.00           | \$0.00        | \$975.00           | \$25.00             | -2.5%         |

| Account #                                                  | Account Description          | Estimated Revenue | Actual Revenue | Expended   | Total Activity | Difference    | % Difference |
|------------------------------------------------------------|------------------------------|-------------------|----------------|------------|----------------|---------------|--------------|
| <b>Object - FINES AND FORFEITS - 4770 Subtotal:</b>        |                              |                   |                |            |                |               |              |
|                                                            |                              | \$30,000.00       | \$24,961.20    | \$0.00     | \$24,961.20    | \$5,038.80    | -16.8%       |
| <b>Department - POLICE DEPARTMENT - 210 Subtotal:</b>      |                              |                   |                |            |                |               |              |
|                                                            |                              | \$39,000.00       | \$35,225.20    | \$0.00     | \$35,225.20    | \$3,774.80    | -9.68%       |
| <b>Department - FIRE DEPARTMENT - 220</b>                  |                              |                   |                |            |                |               |              |
| <b>Object - PERMITS - 4450</b>                             |                              |                   |                |            |                |               |              |
| 01-220-4450-4420                                           | FIRE LICENSES & PERMITS      | \$8,000.00        | \$8,245.00     | \$0.00     | \$8,245.00     | -\$245.00     | 3.06%        |
| <b>Object - PERMITS - 4450 Subtotal:</b>                   |                              |                   |                |            |                |               |              |
|                                                            |                              | \$8,000.00        | \$8,245.00     | \$0.00     | \$8,245.00     | -\$245.00     | 3.06%        |
| <b>Department - FIRE DEPARTMENT - 220 Subtotal:</b>        |                              |                   |                |            |                |               |              |
|                                                            |                              | \$8,000.00        | \$8,245.00     | \$0.00     | \$8,245.00     | -\$245.00     | 3.06%        |
| <b>Department - INSPECTIONAL SERVICES - 241</b>            |                              |                   |                |            |                |               |              |
| <b>Object - PERMITS - 4450</b>                             |                              |                   |                |            |                |               |              |
| 01-241-4450-4450                                           | BUILDING INSPECTOR PERMITS   | \$80,000.00       | \$302,867.30   | \$1,625.00 | \$301,242.30   | -\$221,242.30 | 276.55%      |
| 01-241-4450-4451                                           | GAS INSPECTOR PERMITS        | \$5,000.00        | \$4,200.00     | \$0.00     | \$4,200.00     | \$800.00      | -16.0%       |
| 01-241-4450-4452                                           | PLUMBING INSPECTOR PERMITS   | \$14,000.00       | \$11,650.00    | \$0.00     | \$11,650.00    | \$2,350.00    | -16.79%      |
| 01-241-4450-4453                                           | ELECTRICAL INSPECTOR PERMITS | \$20,000.00       | \$16,798.00    | \$0.00     | \$16,798.00    | \$3,202.00    | -16.01%      |
| <b>Object - PERMITS - 4450 Subtotal:</b>                   |                              |                   |                |            |                |               |              |
|                                                            |                              | \$119,000.00      | \$335,515.30   | \$1,625.00 | \$333,890.30   | -\$214,890.30 | 180.58%      |
| <b>Department - INSPECTIONAL SERVICES - 241 Subtotal:</b>  |                              |                   |                |            |                |               |              |
|                                                            |                              | \$119,000.00      | \$335,515.30   | \$1,625.00 | \$333,890.30   | -\$214,890.30 | 180.58%      |
| <b>Department - WEIGHTS &amp; MEASURES - 244</b>           |                              |                   |                |            |                |               |              |
| <b>Object - FEES - 4300</b>                                |                              |                   |                |            |                |               |              |
| 01-244-4300-4320                                           | SEALER W&M FEES              | \$2,600.00        | \$2,710.00     | \$0.00     | \$2,710.00     | -\$110.00     | 4.23%        |
| <b>Object - FEES - 4300 Subtotal:</b>                      |                              |                   |                |            |                |               |              |
|                                                            |                              | \$2,600.00        | \$2,710.00     | \$0.00     | \$2,710.00     | -\$110.00     | 4.23%        |
| <b>Department - WEIGHTS &amp; MEASURES - 244 Subtotal:</b> |                              |                   |                |            |                |               |              |
|                                                            |                              | \$2,600.00        | \$2,710.00     | \$0.00     | \$2,710.00     | -\$110.00     | 4.23%        |
| <b>Department - ANIMAL CONTROL - 292</b>                   |                              |                   |                |            |                |               |              |
| <b>Object - FEES - 4300</b>                                |                              |                   |                |            |                |               |              |
| 01-292-4300-4320                                           | ANIMAL CONTROL KENNEL FEES   | \$0.00            | \$100.00       | \$0.00     | \$100.00       | -\$100.00     | N/A          |
| <b>Object - FEES - 4300 Subtotal:</b>                      |                              |                   |                |            |                |               |              |
|                                                            |                              | \$0.00            | \$100.00       | \$0.00     | \$100.00       | -\$100.00     | N/A          |
| <b>Department - ANIMAL CONTROL - 292 Subtotal:</b>         |                              |                   |                |            |                |               |              |
|                                                            |                              | \$0.00            | \$100.00       | \$0.00     | \$100.00       | -\$100.00     | N/A          |
| <b>Department - DEPT OF PUBLIC WORKS - 420</b>             |                              |                   |                |            |                |               |              |
| <b>Object - FEES - 4300</b>                                |                              |                   |                |            |                |               |              |
| 01-420-4300-4320                                           | DRIVEWAY PERMIT FEES         | \$0.00            | \$175.00       | \$0.00     | \$175.00       | -\$175.00     |              |
| 01-420-4300-4321                                           | DPW TRENCH PERMITS           | \$0.00            | \$400.00       | \$0.00     | \$400.00       | -\$400.00     |              |
| 01-420-4300-4322                                           | ROAD OPENING PERMIT FEES     | \$2,000.00        | \$2,275.00     | \$0.00     | \$2,275.00     | -\$275.00     | 13.75%       |
| 01-420-4300-4323                                           | DRAINLAYERS PERMITS/FEES     | \$1,000.00        | \$1,500.00     | \$0.00     | \$1,500.00     | -\$500.00     | 50.0%        |
| <b>Object - FEES - 4300 Subtotal:</b>                      |                              |                   |                |            |                |               |              |
|                                                            |                              | \$3,000.00        | \$4,350.00     | \$0.00     | \$4,350.00     | -\$1,350.00   | 45.0%        |

| Account #                                                | Account Description                  | Estimated Revenue     | Actual Revenue        | Expended       | Total Activity        | Difference          | % Difference   |
|----------------------------------------------------------|--------------------------------------|-----------------------|-----------------------|----------------|-----------------------|---------------------|----------------|
| <b>Department - DEPT OF PUBLIC WORKS - 420 Subtotal:</b> |                                      |                       |                       |                |                       |                     |                |
|                                                          |                                      | \$3,000.00            | \$4,350.00            | \$0.00         | \$4,350.00            | -\$1,350.00         | 45.0%          |
| <b>Department - SOLID WASTE - 430</b>                    |                                      |                       |                       |                |                       |                     |                |
| <b>Object - CHARGES FOR SERVICES - 4200</b>              |                                      |                       |                       |                |                       |                     |                |
| 01-430-4200-4240                                         | PAYT RECEIPTS                        | \$135,000.00          | \$127,700.00          | \$0.00         | \$127,700.00          | \$7,300.00          | -5.41%         |
| <b>Object - CHARGES FOR SERVICES - 4200 Subtotal:</b>    |                                      | <b>\$135,000.00</b>   | <b>\$127,700.00</b>   | <b>\$0.00</b>  | <b>\$127,700.00</b>   | <b>\$7,300.00</b>   | <b>-5.41%</b>  |
| <b>Department - SOLID WASTE - 430 Subtotal:</b>          |                                      | <b>\$135,000.00</b>   | <b>\$127,700.00</b>   | <b>\$0.00</b>  | <b>\$127,700.00</b>   | <b>\$7,300.00</b>   | <b>-5.41%</b>  |
| <b>Department - LIBRARY - 610</b>                        |                                      |                       |                       |                |                       |                     |                |
| <b>Object - FINES AND FORFEITS - 4770</b>                |                                      |                       |                       |                |                       |                     |                |
| 01-610-4770-4770                                         | FINES - LIBRARY                      | \$1,600.00            | \$1,480.56            | \$12.00        | \$1,468.56            | \$131.44            | -8.22%         |
| <b>Object - FINES AND FORFEITS - 4770 Subtotal:</b>      |                                      | <b>\$1,600.00</b>     | <b>\$1,480.56</b>     | <b>\$12.00</b> | <b>\$1,468.56</b>     | <b>\$131.44</b>     | <b>-8.22%</b>  |
| <b>Department - LIBRARY - 610 Subtotal:</b>              |                                      | <b>\$1,600.00</b>     | <b>\$1,480.56</b>     | <b>\$12.00</b> | <b>\$1,468.56</b>     | <b>\$131.44</b>     | <b>-8.22%</b>  |
| <b>Department - STATE - 820</b>                          |                                      |                       |                       |                |                       |                     |                |
| <b>Object - STATE REVENUE - 4600</b>                     |                                      |                       |                       |                |                       |                     |                |
| 01-820-4600-4615                                         | LOSS OF TAXES VETS-ELDERLY -SURV SP  | \$42,852.00           | \$9,200.00            | \$0.00         | \$9,200.00            | \$33,652.00         | -78.53%        |
| 01-820-4600-4621                                         | SCHOOL CHAPTER 70                    | \$3,008,415.00        | \$2,507,010.00        | \$0.00         | \$2,507,010.00        | \$501,405.00        | -16.67%        |
| 01-820-4600-4623                                         | CHARTER SCHOOL REIMBURSEMENTS        | \$22,688.00           | \$9,456.00            | \$0.00         | \$9,456.00            | \$13,232.00         | -58.32%        |
| 01-820-4600-4625                                         | SCHOOL CONSTRUCTION                  | \$0.00                | \$8,843.00            | \$0.00         | \$8,843.00            | -\$8,843.00         | -16.67%        |
| 01-820-4600-4660                                         | GENERAL STATE GOV'T AID              | \$823,825.00          | \$686,520.00          | \$0.00         | \$686,520.00          | \$137,305.00        | -28.34%        |
| 01-820-4600-4667                                         | VETERAN'S BENEFITS                   | \$55,524.00           | \$39,786.00           | \$0.00         | \$39,786.00           | \$15,738.00         | -17.52%        |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>           |                                      | <b>\$3,953,304.00</b> | <b>\$3,260,815.00</b> | <b>\$0.00</b>  | <b>\$3,260,815.00</b> | <b>\$692,489.00</b> | <b>-17.52%</b> |
| <b>Department - STATE - 820 Subtotal:</b>                |                                      | <b>\$3,953,304.00</b> | <b>\$3,260,815.00</b> | <b>\$0.00</b>  | <b>\$3,260,815.00</b> | <b>\$692,489.00</b> | <b>-17.52%</b> |
| <b>Department - PENSIONS - 911</b>                       |                                      |                       |                       |                |                       |                     |                |
| <b>Object - MISCELLANEOUS REVENUE - 4840</b>             |                                      |                       |                       |                |                       |                     |                |
| 01-911-4840-4860                                         | MLP MEDICARE & RETIREMENT            | \$196,000.00          | \$198,947.34          | \$0.00         | \$198,947.34          | -\$2,947.34         | 1.5%           |
| <b>Object - MISCELLANEOUS REVENUE - 4840 Subtotal:</b>   |                                      | <b>\$196,000.00</b>   | <b>\$198,947.34</b>   | <b>\$0.00</b>  | <b>\$198,947.34</b>   | <b>-\$2,947.34</b>  | <b>1.5%</b>    |
| <b>Department - PENSIONS - 911 Subtotal:</b>             |                                      | <b>\$196,000.00</b>   | <b>\$198,947.34</b>   | <b>\$0.00</b>  | <b>\$198,947.34</b>   | <b>-\$2,947.34</b>  | <b>1.5%</b>    |
| <b>Department - TOWN ADMINISTRATOR - 123</b>             |                                      |                       |                       |                |                       |                     |                |
| <b>Object - STATE REVENUE - 4600</b>                     |                                      |                       |                       |                |                       |                     |                |
| 20-123-1000-4680                                         | GREEN COMMUNITIES GRANT RECEIPT      | \$0.00                | \$36,358.75           | \$0.00         | \$36,358.75           | -\$36,358.75        | -8.22%         |
| 20-123-1001-4680                                         | CC WAGE CLASSIFICATION GRANT RECEIPT | \$0.00                | \$8,000.00            | \$0.00         | \$8,000.00            | -\$8,000.00         | -5.41%         |
| 20-123-1002-4680                                         | CC FORECAST GRANT RECEIPT            | \$0.00                | \$15,000.00           | \$0.00         | \$15,000.00           | -\$15,000.00        | -5.41%         |
| 20-123-1123-4680                                         | HOUSING PLAN GRANT RECEIPT           | \$0.00                | \$0.00                | \$3,050.00     | -\$3,050.00           | \$3,050.00          | -8.22%         |



| Account #                                                      | Account Description              | Estimated Revenue | Actual Revenue | Expended   | Total Activity | Difference    | % Difference |
|----------------------------------------------------------------|----------------------------------|-------------------|----------------|------------|----------------|---------------|--------------|
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>                 |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$59,358.75    | \$3,050.00 | \$56,308.75    | -\$56,308.75  | N/A          |
| <b>Department - TOWN ADMINISTRATOR - 123 Subtotal:</b>         |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$59,358.75    | \$3,050.00 | \$56,308.75    | -\$56,308.75  | N/A          |
| <b>Department - PUBLIC SAFETY HEADQUARTERS - 192</b>           |                                  |                   |                |            |                |               |              |
| <b>Object - STATE REVENUE - 4600</b>                           |                                  |                   |                |            |                |               |              |
| 20-192-1192-4680                                               | FIRE STATION RETRO GRANT RECEIPT | \$0.00            | \$150,000.00   | \$0.00     | \$150,000.00   | -\$150,000.00 |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>                 |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$150,000.00   | \$0.00     | \$150,000.00   | -\$150,000.00 | N/A          |
| <b>Department - PUBLIC SAFETY HEADQUARTERS - 192 Subtotal:</b> |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$150,000.00   | \$0.00     | \$150,000.00   | -\$150,000.00 | N/A          |
| <b>Department - POLICE DEPARTMENT - 210</b>                    |                                  |                   |                |            |                |               |              |
| <b>Object - STATE REVENUE - 4600</b>                           |                                  |                   |                |            |                |               |              |
| 20-210-1209-4680                                               | TRAFFIC ENFORCEMENT GR REV       | \$0.00            | \$4.47         | \$0.00     | \$4.47         | -\$4.47       |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>                 |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$4.47         | \$0.00     | \$4.47         | -\$4.47       | N/A          |
| <b>Department - POLICE DEPARTMENT - 210 Subtotal:</b>          |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$4.47         | \$0.00     | \$4.47         | -\$4.47       | N/A          |
| <b>Department - FIRE DEPARTMENT - 220</b>                      |                                  |                   |                |            |                |               |              |
| <b>Object - STATE REVENUE - 4600</b>                           |                                  |                   |                |            |                |               |              |
| 20-220-1220-4680                                               | SAFE GRANT RECEIPT               | \$0.00            | \$6,154.00     | \$0.00     | \$6,154.00     | -\$6,154.00   |              |
| 20-220-1229-4680                                               | VFA GRANT RECEIPT                | \$0.00            | \$1,923.78     | \$0.00     | \$1,923.78     | -\$1,923.78   |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>                 |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$8,077.78     | \$0.00     | \$8,077.78     | -\$8,077.78   | N/A          |
| <b>Department - FIRE DEPARTMENT - 220 Subtotal:</b>            |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$8,077.78     | \$0.00     | \$8,077.78     | -\$8,077.78   | N/A          |
| <b>Department - EMERGENCY MANAGEMENT - 291</b>                 |                                  |                   |                |            |                |               |              |
| <b>Object - STATE REVENUE - 4600</b>                           |                                  |                   |                |            |                |               |              |
| 20-291-1293-4680                                               | EMPG RECEIPTS                    | \$0.00            | \$1,600.00     | \$0.00     | \$1,600.00     | -\$1,600.00   |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>                 |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$1,600.00     | \$0.00     | \$1,600.00     | -\$1,600.00   | N/A          |
| <b>Department - EMERGENCY MANAGEMENT - 291 Subtotal:</b>       |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$1,600.00     | \$0.00     | \$1,600.00     | -\$1,600.00   | N/A          |
| <b>Department - DEPT OF PUBLIC WORKS - 420</b>                 |                                  |                   |                |            |                |               |              |
| <b>Object - STATE REVENUE - 4600</b>                           |                                  |                   |                |            |                |               |              |
| 20-420-1425-4680                                               | MVP PLANNING GRANT RECEIPTS      | \$0.00            | \$15,000.00    | \$0.00     | \$15,000.00    | -\$15,000.00  |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>                 |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$15,000.00    | \$0.00     | \$15,000.00    | -\$15,000.00  | N/A          |
| <b>Department - DEPT OF PUBLIC WORKS - 420 Subtotal:</b>       |                                  |                   |                |            |                |               |              |
|                                                                |                                  | \$0.00            | \$15,000.00    | \$0.00     | \$15,000.00    | -\$15,000.00  | N/A          |
| <b>Department - SOLID WASTE - 430</b>                          |                                  |                   |                |            |                |               |              |
| <b>Object - STATE REVENUE - 4600</b>                           |                                  |                   |                |            |                |               |              |

| Account #                                             | Account Description          | Estimated Revenue | Actual Revenue | Expended | Total Activity | Difference   | % Difference |
|-------------------------------------------------------|------------------------------|-------------------|----------------|----------|----------------|--------------|--------------|
| 20-430-1430-4680                                      | SMRP GRANT RECEIPTS          | \$0.00            | \$7,200.00     | \$0.00   | \$7,200.00     | -\$7,200.00  |              |
| Object - STATE REVENUE - 4600 Subtotal:               |                              | \$0.00            | \$7,200.00     | \$0.00   | \$7,200.00     | -\$7,200.00  | N/A          |
| Department - SOLID WASTE - 430 Subtotal:              |                              | \$0.00            | \$7,200.00     | \$0.00   | \$7,200.00     | -\$7,200.00  | N/A          |
| Department - COUNCIL ON AGING - 541                   |                              |                   |                |          |                |              |              |
| Object - STATE REVENUE - 4600                         |                              |                   |                |          |                |              |              |
| 20-541-1541-4680                                      | COA GRANT RECEIPTS           | \$0.00            | \$22,740.00    | \$0.00   | \$22,740.00    | -\$22,740.00 |              |
| Object - STATE REVENUE - 4600 Subtotal:               |                              | \$0.00            | \$22,740.00    | \$0.00   | \$22,740.00    | -\$22,740.00 | N/A          |
| Department - COUNCIL ON AGING - 541 Subtotal:         |                              | \$0.00            | \$22,740.00    | \$0.00   | \$22,740.00    | -\$22,740.00 | N/A          |
| Department - LIBRARY - 610                            |                              |                   |                |          |                |              |              |
| Object - STATE REVENUE - 4600                         |                              |                   |                |          |                |              |              |
| 20-610-1610-4680                                      | LIBRARY GRANT RECEIPTS       | \$0.00            | \$14,643.81    | \$0.00   | \$14,643.81    | -\$14,643.81 |              |
| Object - STATE REVENUE - 4600 Subtotal:               |                              | \$0.00            | \$14,643.81    | \$0.00   | \$14,643.81    | -\$14,643.81 | N/A          |
| Object - INVESTMENT EARNINGS - 4820                   |                              |                   |                |          |                |              |              |
| 20-610-1610-4820                                      | LIBRARY GRANT INVESTMENT INC | \$0.00            | \$161.07       | \$0.00   | \$161.07       | -\$161.07    |              |
| Object - INVESTMENT EARNINGS - 4820 Subtotal:         |                              | \$0.00            | \$161.07       | \$0.00   | \$161.07       | -\$161.07    | N/A          |
| Department - LIBRARY - 610 Subtotal:                  |                              | \$0.00            | \$14,804.88    | \$0.00   | \$14,804.88    | -\$14,804.88 | N/A          |
| Department - CULTURAL COUNCIL - 695                   |                              |                   |                |          |                |              |              |
| Object - STATE REVENUE - 4600                         |                              |                   |                |          |                |              |              |
| 20-695-1695-4680                                      | ARTS LOTTERY GRANT RECEIPTS  | \$0.00            | \$5,000.00     | \$0.00   | \$5,000.00     | -\$5,000.00  |              |
| Object - STATE REVENUE - 4600 Subtotal:               |                              | \$0.00            | \$5,000.00     | \$0.00   | \$5,000.00     | -\$5,000.00  | N/A          |
| Object - INVESTMENT EARNINGS - 4820                   |                              |                   |                |          |                |              |              |
| 20-695-1695-4820                                      | ARTS COUNCIL INTEREST INCOME | \$0.00            | \$122.62       | \$0.00   | \$122.62       | -\$122.62    |              |
| Object - INVESTMENT EARNINGS - 4820 Subtotal:         |                              | \$0.00            | \$122.62       | \$0.00   | \$122.62       | -\$122.62    | N/A          |
| Department - CULTURAL COUNCIL - 695 Subtotal:         |                              | \$0.00            | \$5,122.62     | \$0.00   | \$5,122.62     | -\$5,122.62  | N/A          |
| Department - WB PUBLIC ACCESS - 199                   |                              |                   |                |          |                |              |              |
| Object - OTHER INTERGOVERNMENTAL REV - 4700           |                              |                   |                |          |                |              |              |
| 23-199-1990-4780                                      | WBPA RECEIPTS                | \$0.00            | \$68,725.69    | \$0.00   | \$68,725.69    | -\$68,725.69 |              |
| Object - OTHER INTERGOVERNMENTAL REV - 4700 Subtotal: |                              | \$0.00            | \$68,725.69    | \$0.00   | \$68,725.69    | -\$68,725.69 | N/A          |
| Department - WB PUBLIC ACCESS - 199 Subtotal:         |                              | \$0.00            | \$68,725.69    | \$0.00   | \$68,725.69    | -\$68,725.69 | N/A          |

| Account #                                              | Account Description                               | Estimated Revenue | Actual Revenue      | Expended           | Total Activity      | Difference           | % Difference |
|--------------------------------------------------------|---------------------------------------------------|-------------------|---------------------|--------------------|---------------------|----------------------|--------------|
| <b>Department - FIRE DEPARTMENT - 220</b>              |                                                   |                   |                     |                    |                     |                      |              |
| <b>Object - CHARGES FOR SERVICES - 4200</b>            |                                                   |                   |                     |                    |                     |                      |              |
| 23-220-2220-4270                                       | AMBULANCE RECEIPTS                                | \$0.00            | \$351,722.29        | \$550.00           | \$351,172.29        | -\$351,172.29        |              |
| <b>Object - CHARGES FOR SERVICES - 4200 Subtotal:</b>  |                                                   | <b>\$0.00</b>     | <b>\$351,722.29</b> | <b>\$550.00</b>    | <b>\$351,172.29</b> | <b>-\$351,172.29</b> | <b>N/A</b>   |
| <b>Department - FIRE DEPARTMENT - 220 Subtotal:</b>    |                                                   | <b>\$0.00</b>     | <b>\$351,722.29</b> | <b>\$550.00</b>    | <b>\$351,172.29</b> | <b>-\$351,172.29</b> | <b>N/A</b>   |
| <b>Department - CEMETERY - 491</b>                     |                                                   |                   |                     |                    |                     |                      |              |
| <b>Object - CHARGES FOR SERVICES - 4200</b>            |                                                   |                   |                     |                    |                     |                      |              |
| 23-491-2491-4270                                       | SALE OF LOTS RECEIPTS                             | \$0.00            | \$7,200.00          | \$0.00             | \$7,200.00          | -\$7,200.00          |              |
| <b>Object - CHARGES FOR SERVICES - 4200 Subtotal:</b>  |                                                   | <b>\$0.00</b>     | <b>\$7,200.00</b>   | <b>\$0.00</b>      | <b>\$7,200.00</b>   | <b>-\$7,200.00</b>   | <b>N/A</b>   |
| <b>Department - CEMETERY - 491 Subtotal:</b>           |                                                   | <b>\$0.00</b>     | <b>\$7,200.00</b>   | <b>\$0.00</b>      | <b>\$7,200.00</b>   | <b>-\$7,200.00</b>   | <b>N/A</b>   |
| <b>Department - TOWN ADMINISTRATOR - 123</b>           |                                                   |                   |                     |                    |                     |                      |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>             |                                                   |                   |                     |                    |                     |                      |              |
| 24-123-2123-4830                                       | ECONOMIC DVLPMT RECEIPTS                          | \$0.00            | \$500.00            | \$0.00             | \$500.00            | -\$500.00            |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>   |                                                   | <b>\$0.00</b>     | <b>\$500.00</b>     | <b>\$0.00</b>      | <b>\$500.00</b>     | <b>-\$500.00</b>     | <b>N/A</b>   |
| <b>Object - RENTALS &amp; LEASES - 4360</b>            |                                                   |                   |                     |                    |                     |                      |              |
| 24-123-2126-4360                                       | LANDFILL LEASE REVOLVING RECEIPTS                 | \$0.00            | \$10,000.00         | \$0.00             | \$10,000.00         | -\$10,000.00         |              |
| 24-123-2127-4325-1001                                  | MARIJUANA 53G REVOLVING RECEIPTS - HARMONY        | \$0.00            | \$5,015.56          | \$0.00             | \$5,015.56          | -\$5,015.56          |              |
| 24-123-2127-4325-1002                                  | MARIJUANA 53G REVOLVING RECEIPTS - HOLISTIC HLTH  | \$0.00            | \$5,005.09          | \$5,005.09         | \$0.00              | \$0.00               |              |
| 24-123-2127-4325-1003                                  | MARIJUANA 53G REVOLVING RECEIPTS - GANESH P1      | \$0.00            | \$5,016.30          | \$0.00             | \$5,016.30          | -\$5,016.30          |              |
| 24-123-2127-4325-1004                                  | MARIJUANA 53G REVOLVING RECEIPTS - GANESH G1      | \$0.00            | \$5,016.30          | \$0.00             | \$5,016.30          | -\$5,016.30          |              |
| 24-123-2127-4325-1005                                  | MARIJUANA 53G REVOLVING RECEIPTS - GANESH R3      | \$0.00            | \$2,508.16          | \$0.00             | \$2,508.16          | -\$2,508.16          |              |
| 24-123-2127-4325-1006                                  | MARIJUANA 53G REVOLVING RECEIPTS - CMINTY GRWR R4 | \$0.00            | \$5,016.28          | \$5,016.28         | \$0.00              | \$0.00               |              |
| 24-123-2127-4325-1007                                  | MARIJUANA 53G REVOLVING RECEIPTS - HUMBOLT - G2   | \$0.00            | \$5,011.20          | \$0.00             | \$5,011.20          | -\$5,011.20          |              |
| <b>Object - RENTALS &amp; LEASES - 4360 Subtotal:</b>  |                                                   | <b>\$0.00</b>     | <b>\$42,588.89</b>  | <b>\$10,021.37</b> | <b>\$32,567.52</b>  | <b>-\$32,567.52</b>  | <b>N/A</b>   |
| <b>Department - TOWN ADMINISTRATOR - 123 Subtotal:</b> |                                                   | <b>\$0.00</b>     | <b>\$43,088.89</b>  | <b>\$10,021.37</b> | <b>\$33,067.52</b>  | <b>-\$33,067.52</b>  | <b>N/A</b>   |
| <b>Department - CONSERVATION COMMISSION - 171</b>      |                                                   |                   |                     |                    |                     |                      |              |
| <b>Object - FEES - 4300</b>                            |                                                   |                   |                     |                    |                     |                      |              |
| 24-171-2171-4320                                       | WETLANDS PROTECTION RECEIPTS                      | \$0.00            | \$2,357.50          | \$0.00             | \$2,357.50          | -\$2,357.50          |              |
| <b>Object - FEES - 4300 Subtotal:</b>                  |                                                   | <b>\$0.00</b>     | <b>\$2,357.50</b>   | <b>\$0.00</b>      | <b>\$2,357.50</b>   | <b>-\$2,357.50</b>   | <b>N/A</b>   |

| Account #                                            | Account Description                          | Estimated Revenue | Actual Revenue | Expended   | Total Activity | Difference  | % Difference |
|------------------------------------------------------|----------------------------------------------|-------------------|----------------|------------|----------------|-------------|--------------|
| Department - CONSERVATION COMMISSION - 171 Subtotal: |                                              |                   |                |            |                |             |              |
|                                                      |                                              | \$0.00            | \$2,357.50     | \$0.00     | \$2,357.50     | -\$2,357.50 | N/A          |
| Department - PLANNING BOARD - 175                    |                                              |                   |                |            |                |             |              |
| Object - FEES - 4300                                 |                                              |                   |                |            |                |             |              |
| 24-175-2174-4325-02                                  | PLN BRD - HILLSIDE VIL 53G RCPTS             | \$0.00            | \$4.05         | \$0.00     | \$4.05         | -\$4.05     |              |
| 24-175-2174-4325-03                                  | PLN BRD - CRSCNT BLDRS - NUHA CRCL 53G RCPTS | \$0.00            | \$1.28         | \$0.00     | \$1.28         | -\$1.28     |              |
| 24-175-2174-4325-05                                  | PLN BRD - CHECKER R/E 53G RCPTS              | \$0.00            | \$5.11         | \$0.00     | \$5.11         | -\$5.11     |              |
| 24-175-2174-4325-06                                  | PLN BRD - WESTLAND CRCL 53G RCPTS            | \$0.00            | \$8,678.23     | \$0.00     | \$8,678.23     | -\$8,678.23 |              |
| 24-175-2174-4325-07                                  | PLN BRD - FINDER'S PUB 53G RCPTS             | \$0.00            | \$5.02         | \$0.00     | \$5.02         | -\$5.02     |              |
| 24-175-2174-4325-08                                  | PLN BRD - GATES BROOK 53G RCPTS              | \$0.00            | \$0.83         | \$0.00     | \$0.83         | -\$0.83     |              |
| 24-175-2174-4325-09                                  | PLN BRD - GERARDOS 53G RCPTS                 | \$0.00            | \$4.70         | \$0.00     | \$4.70         | -\$4.70     |              |
| 24-175-2174-4325-10                                  | PLN BRD - WBMLP (SOLAR) 53G RCPTS            | \$0.00            | \$12.97        | \$0.00     | \$12.97        | -\$12.97    |              |
| 24-175-2174-4325-11                                  | PLN BRD - WB POLICE DEPT 53G RCPTS           | \$0.00            | \$2.58         | \$0.00     | \$2.58         | -\$2.58     |              |
| 24-175-2174-4325-12                                  | PLN BRD - HANIOTI PROP 53G RCPTS             | \$0.00            | \$5.33         | \$0.00     | \$5.33         | -\$5.33     |              |
| 24-175-2174-4325-14                                  | PLN BRD - 70 HARTWELL - CURTIS 53G RCPTS     | \$0.00            | \$8.39         | \$0.00     | \$8.39         | -\$8.39     |              |
| 24-175-2174-4325-15                                  | PLN BRD - METROPICS 53G RCPTS                | \$0.00            | \$1.52         | \$0.00     | \$1.52         | -\$1.52     |              |
| 24-175-2174-4325-16                                  | PLN BRD - 90 STERLING - BIG DADDY 53G RCPTS  | \$0.00            | \$1,001.11     | \$0.00     | \$1,001.11     | -\$1,001.11 |              |
| 24-175-2174-4325-17                                  | PLN BRD - BETHLEHEM BIBLE 53G RCPTS          | \$0.00            | \$16.51        | \$0.00     | \$16.51        | -\$16.51    |              |
| 24-175-2174-4325-19                                  | PLN BRD - SURABIAN RLTY 53G RCPTS            | \$0.00            | \$2.50         | \$0.00     | \$2.50         | -\$2.50     |              |
| 24-175-2174-4325-23                                  | PLN BRD - BEEHIVE BLDRS 53G RCPTS            | \$0.00            | \$3.38         | \$0.00     | \$3.38         | -\$3.38     |              |
| 24-175-2174-4325-25                                  | PLN BRD - CLNTN SVGS BNK 53G RCPTS           | \$0.00            | \$0.55         | \$0.00     | \$0.55         | -\$0.55     |              |
| 24-175-2174-4325-27                                  | PLN BRD - HOLY CROSS 53G RCPTS               | \$0.00            | \$7.94         | \$0.00     | \$7.94         | -\$7.94     |              |
| 24-175-2174-4325-28                                  | PLN BRD - 184-186 WB ST(CUMBERLAND) 53G      | \$0.00            | \$3.77         | \$0.00     | \$3.77         | -\$3.77     |              |
| 24-175-2174-4325-29                                  | PLN BRD - 99 HARTWELL (DIVERDI) 53G          | \$0.00            | \$8.32         | \$0.00     | \$8.32         | -\$8.32     |              |
| 24-175-2174-4325-30                                  | PLN BRD - BEAMAN ST CELL TOWER 53G RCPTS     | \$0.00            | \$1.77         | \$0.00     | \$1.77         | -\$1.77     |              |
| 24-175-2174-4325-31                                  | PLN BRD - WB SENIOR CTR 53G RCPTS            | \$0.00            | \$2.33         | \$0.00     | \$2.33         | -\$2.33     |              |
| 24-175-2174-4325-32                                  | PLN BRD - GIRL SCOUTS 53G RCPTS              | \$0.00            | \$3,707.91     | \$0.00     | \$3,707.91     | -\$3,707.91 |              |
| 24-175-2174-4325-33                                  | PLN BRD - 127 HARTWELL ST 53G RCPTS          | \$0.00            | \$2,672.62     | \$516.95   | \$2,155.67     | -\$2,155.67 |              |
| 24-175-2174-4325-34                                  | PLN BRD - BRIARWOOD CONT CARE 53G RCPTS      | \$0.00            | \$5,880.22     | \$0.00     | \$5,880.22     | -\$5,880.22 |              |
| 24-175-2174-4325-35                                  | PLN BRD - 1800 CENTURY DR (EMUGE) 53G RCPTS  | \$0.00            | \$268.35       | \$0.00     | \$268.35       | -\$268.35   |              |
| 24-175-2174-4325-36                                  | PLN BRD - SHREWSBURY/HARTWELL ST 53G RCPTS   | \$0.00            | \$5,510.45     | \$1,809.44 | \$3,701.01     | -\$3,701.01 |              |
| 24-175-2174-4325-37                                  | PLN BRD - SHRINE AVE 53G RCPTS               | \$0.00            | \$4,511.30     | \$0.00     | \$4,511.30     | -\$4,511.30 |              |
| 24-175-2174-4325-38                                  | PLN BRD - 111-113 SHREWSBURY ST 53G RCPT     | \$0.00            | \$6,009.70     | \$0.00     | \$6,009.70     | -\$6,009.70 |              |

| Account #                                                  | Account Description                | Estimated Revenue | Actual Revenue | Expended   | Total Activity | Difference   | % Difference |
|------------------------------------------------------------|------------------------------------|-------------------|----------------|------------|----------------|--------------|--------------|
| Object - FEES - 4300 Subtotal:                             |                                    | \$0.00            | \$38,338.74    | \$2,326.39 | \$36,012.35    | -\$36,012.35 | N/A          |
| Object - INTERFUND TRANSFERS IN - 4970                     |                                    |                   |                |            |                |              |              |
| 24-175-2174-4972                                           | TRANSFER FROM SPECIAL REVENUE      | \$0.00            | \$27,282.88    | \$0.00     | \$27,282.88    | -\$27,282.88 |              |
| Object - INTERFUND TRANSFERS IN - 4970 Subtotal:           |                                    | \$0.00            | \$27,282.88    | \$0.00     | \$27,282.88    | -\$27,282.88 | N/A          |
| Object - FEES - 4300                                       |                                    |                   |                |            |                |              |              |
| 24-175-2175-4320-00                                        | PLANNING BD ADMIN FEES             | \$0.00            | \$4,400.00     | \$0.00     | \$4,400.00     | -\$4,400.00  |              |
| Object - FEES - 4300 Subtotal:                             |                                    | \$0.00            | \$4,400.00     | \$0.00     | \$4,400.00     | -\$4,400.00  | N/A          |
| Department - PLANNING BOARD - 175 Subtotal:                |                                    | \$0.00            | \$70,021.62    | \$2,326.39 | \$67,695.23    | -\$67,695.23 | N/A          |
| Department - APPEALS BOARD - 176                           |                                    |                   |                |            |                |              |              |
| Object - FEES - 4300                                       |                                    |                   |                |            |                |              |              |
| 24-176-2176-4320                                           | BD OF APPEALS FEES                 | \$0.00            | \$3,150.00     | \$0.00     | \$3,150.00     | -\$3,150.00  |              |
| Object - FEES - 4300 Subtotal:                             |                                    | \$0.00            | \$3,150.00     | \$0.00     | \$3,150.00     | -\$3,150.00  | N/A          |
| Department - APPEALS BOARD - 176 Subtotal:                 |                                    | \$0.00            | \$3,150.00     | \$0.00     | \$3,150.00     | -\$3,150.00  | N/A          |
| Department - MUNICIPAL BUILDINGS COMMITTEE - 190           |                                    |                   |                |            |                |              |              |
| Object - INVESTMENT EARNINGS - 4820                        |                                    |                   |                |            |                |              |              |
| 24-190-2196-4820                                           | INVESTMENT INCOME - MNCPL BLDG FND | \$0.00            | \$193.47       | \$0.00     | \$193.47       | -\$193.47    |              |
| Object - INVESTMENT EARNINGS - 4820 Subtotal:              |                                    | \$0.00            | \$193.47       | \$0.00     | \$193.47       | -\$193.47    | N/A          |
| Department - MUNICIPAL BUILDINGS COMMITTEE - 190 Subtotal: |                                    | \$0.00            | \$193.47       | \$0.00     | \$193.47       | -\$193.47    | N/A          |
| Department - SOLID WASTE - 430                             |                                    |                   |                |            |                |              |              |
| Object - CHARGES FOR SERVICES - 4200                       |                                    |                   |                |            |                |              |              |
| 24-430-2430-4270                                           | DPW - RECYCLING RECEIPTS           | \$0.00            | \$634.64       | \$0.00     | \$634.64       | -\$634.64    |              |
| Object - CHARGES FOR SERVICES - 4200 Subtotal:             |                                    | \$0.00            | \$634.64       | \$0.00     | \$634.64       | -\$634.64    | N/A          |
| Department - SOLID WASTE - 430 Subtotal:                   |                                    | \$0.00            | \$634.64       | \$0.00     | \$634.64       | -\$634.64    | N/A          |
| Department - CEMETERY - 491                                |                                    |                   |                |            |                |              |              |
| Object - CHARGES FOR SERVICES - 4200                       |                                    |                   |                |            |                |              |              |
| 24-491-2492-4270                                           | CEMETERY REVOLVING RECEIPTS        | \$0.00            | \$22,300.00    | \$0.00     | \$22,300.00    | -\$22,300.00 |              |
| Object - CHARGES FOR SERVICES - 4200 Subtotal:             |                                    | \$0.00            | \$22,300.00    | \$0.00     | \$22,300.00    | -\$22,300.00 | N/A          |
| Department - CEMETERY - 491 Subtotal:                      |                                    | \$0.00            | \$22,300.00    | \$0.00     | \$22,300.00    | -\$22,300.00 | N/A          |
| Department - BOARD OF HEALTH - 510                         |                                    |                   |                |            |                |              |              |

| Account #                                                  | Account Description           | Estimated Revenue | Actual Revenue      | Expended        | Total Activity      | Difference           | % Difference |
|------------------------------------------------------------|-------------------------------|-------------------|---------------------|-----------------|---------------------|----------------------|--------------|
| <b>Object - FEES - 4300</b>                                |                               |                   |                     |                 |                     |                      |              |
| 24-510-2511-4320                                           | BOH REVOLVING RECEIPTS        | \$0.00            | \$36,575.00         | \$0.00          | \$36,575.00         | -\$36,575.00         |              |
| <b>Object - FEES - 4300 Subtotal:</b>                      |                               | <b>\$0.00</b>     | <b>\$36,575.00</b>  | <b>\$0.00</b>   | <b>\$36,575.00</b>  | <b>-\$36,575.00</b>  | <b>N/A</b>   |
| <b>Department - BOARD OF HEALTH - 510 Subtotal:</b>        |                               | <b>\$0.00</b>     | <b>\$36,575.00</b>  | <b>\$0.00</b>   | <b>\$36,575.00</b>  | <b>-\$36,575.00</b>  | <b>N/A</b>   |
| <b>Department - COUNCIL ON AGING - 541</b>                 |                               |                   |                     |                 |                     |                      |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>                 |                               |                   |                     |                 |                     |                      |              |
| 24-541-2543-4830                                           | COA REVOLVING RECEIPTS        | \$0.00            | \$20,566.75         | \$0.00          | \$20,566.75         | -\$20,566.75         |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>       |                               | <b>\$0.00</b>     | <b>\$20,566.75</b>  | <b>\$0.00</b>   | <b>\$20,566.75</b>  | <b>-\$20,566.75</b>  | <b>N/A</b>   |
| <b>Department - COUNCIL ON AGING - 541 Subtotal:</b>       |                               | <b>\$0.00</b>     | <b>\$20,566.75</b>  | <b>\$0.00</b>   | <b>\$20,566.75</b>  | <b>-\$20,566.75</b>  | <b>N/A</b>   |
| <b>Department - PARKS &amp; RECREATION - 650</b>           |                               |                   |                     |                 |                     |                      |              |
| <b>Object - CHARGES FOR SERVICES - 4200</b>                |                               |                   |                     |                 |                     |                      |              |
| 24-650-2654-4270                                           | FIELD REV - RECEIPTS          | \$0.00            | \$5,596.00          | \$0.00          | \$5,596.00          | -\$5,596.00          |              |
| <b>Object - CHARGES FOR SERVICES - 4200 Subtotal:</b>      |                               | <b>\$0.00</b>     | <b>\$5,596.00</b>   | <b>\$0.00</b>   | <b>\$5,596.00</b>   | <b>-\$5,596.00</b>   | <b>N/A</b>   |
| <b>Department - PARKS &amp; RECREATION - 650 Subtotal:</b> |                               | <b>\$0.00</b>     | <b>\$5,596.00</b>   | <b>\$0.00</b>   | <b>\$5,596.00</b>   | <b>-\$5,596.00</b>   | <b>N/A</b>   |
| <b>Department - CELEBRATIONS - 692</b>                     |                               |                   |                     |                 |                     |                      |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>                 |                               |                   |                     |                 |                     |                      |              |
| 24-692-2694-4830                                           | CELEBRATIONS REVOLV- RECEIPTS | \$0.00            | \$2,245.00          | \$0.00          | \$2,245.00          | -\$2,245.00          |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>       |                               | <b>\$0.00</b>     | <b>\$2,245.00</b>   | <b>\$0.00</b>   | <b>\$2,245.00</b>   | <b>-\$2,245.00</b>   | <b>N/A</b>   |
| <b>Department - CELEBRATIONS - 692 Subtotal:</b>           |                               | <b>\$0.00</b>     | <b>\$2,245.00</b>   | <b>\$0.00</b>   | <b>\$2,245.00</b>   | <b>-\$2,245.00</b>   | <b>N/A</b>   |
| <b>Department - COMMUNITY PRESERVATION - 164</b>           |                               |                   |                     |                 |                     |                      |              |
| <b>Object - CPA SURCHARGE REVENUE - 4130</b>               |                               |                   |                     |                 |                     |                      |              |
| 26-164-4130-2014                                           | 2014 CPA SURCHARGE A/R        | \$0.00            | \$0.01              | \$0.00          | \$0.01              | -\$0.01              |              |
| 26-164-4130-2017                                           | 2017 CPA SURCHARGE A/R        | \$0.00            | \$274.59            | \$2.41          | \$272.18            | -\$272.18            |              |
| 26-164-4130-2018                                           | 2018 CPA SURCHARGE A/R        | \$0.00            | \$1,163.81          | \$440.42        | \$723.39            | -\$723.39            |              |
| 26-164-4130-2019                                           | 2019 CPA SURCHARGE A/R        | \$0.00            | \$212,913.88        | \$85.49         | \$212,828.39        | -\$212,828.39        |              |
| <b>Object - CPA SURCHARGE REVENUE - 4130 Subtotal:</b>     |                               | <b>\$0.00</b>     | <b>\$214,352.29</b> | <b>\$528.32</b> | <b>\$213,823.97</b> | <b>-\$213,823.97</b> | <b>N/A</b>   |
| <b>Object - STATE REVENUE - 4600</b>                       |                               |                   |                     |                 |                     |                      |              |
| 26-164-4600-4680                                           | CPA - STATE SURCHARGE         | \$0.00            | \$40,900.00         | \$0.00          | \$40,900.00         | -\$40,900.00         |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>             |                               | <b>\$0.00</b>     | <b>\$40,900.00</b>  | <b>\$0.00</b>   | <b>\$40,900.00</b>  | <b>-\$40,900.00</b>  | <b>N/A</b>   |
| <b>Object - INVESTMENT EARNINGS - 4820</b>                 |                               |                   |                     |                 |                     |                      |              |
| 26-164-4820-4820                                           | CPA - INVESTMENT INCOME       | \$0.00            | \$5,464.38          | \$0.00          | \$5,464.38          | -\$5,464.38          |              |

| Account #                                             | Account Description                | Estimated Revenue | Actual Revenue | Expended | Total Activity | Difference    | % Difference |
|-------------------------------------------------------|------------------------------------|-------------------|----------------|----------|----------------|---------------|--------------|
| Object - INVESTMENT EARNINGS - 4820 Subtotal:         |                                    | \$0.00            | \$5,464.38     | \$0.00   | \$5,464.38     | -\$5,464.38   | N/A          |
| Object - TAX LIENS REDEEMED - 4140                    |                                    |                   |                |          |                |               |              |
| 26-4140-4142                                          | TAX LIENS REDEEMED - CPA           | \$0.00            | \$536.36       | \$0.00   | \$536.36       | -\$536.36     |              |
| Object - TAX LIENS REDEEMED - 4140 Subtotal:          |                                    | \$0.00            | \$536.36       | \$0.00   | \$536.36       | -\$536.36     | N/A          |
| Object - PENALTIES AND INTEREST - 4170                |                                    |                   |                |          |                |               |              |
| 26-4170-4171                                          | PENALTIES/INTEREST - CPA SURCHARGE | \$0.00            | \$317.93       | \$0.00   | \$317.93       | -\$317.93     |              |
| 26-4170-4173                                          | PENALTIES/INTEREST - CPA TAX LIENS | \$0.00            | \$24.66        | \$0.00   | \$24.66        | -\$24.66      |              |
| Object - PENALTIES AND INTEREST - 4170 Subtotal:      |                                    | \$0.00            | \$342.59       | \$0.00   | \$342.59       | -\$342.59     | N/A          |
| Department - COMMUNITY PRESERVATION - 164 Subtotal:   |                                    | \$0.00            | \$261,595.62   | \$528.32 | \$261,067.30   | -\$261,067.30 | N/A          |
| Department - BOARD OF HEALTH - 510                    |                                    |                   |                |          |                |               |              |
| Object - BETTERMENTS - PRINCIPAL 1 - 4752             |                                    |                   |                |          |                |               |              |
| 27-510-4752-4755                                      | SEPTIC REPAIR LOAN REPAYMENTS      | \$0.00            | \$869.86       | \$0.00   | \$869.86       | -\$869.86     |              |
| Object - BETTERMENTS - PRINCIPAL 1 - 4752 Subtotal:   |                                    | \$0.00            | \$869.86       | \$0.00   | \$869.86       | -\$869.86     | N/A          |
| Object - BETTERMENTS - PRINCIPAL 3 - 4754             |                                    |                   |                |          |                |               |              |
| 27-510-4754-4755                                      | SEPTIC REPAIR INTEREST (LOANS)     | \$0.00            | \$63.05        | \$0.00   | \$63.05        | -\$63.05      |              |
| Object - BETTERMENTS - PRINCIPAL 3 - 4754 Subtotal:   |                                    | \$0.00            | \$63.05        | \$0.00   | \$63.05        | -\$63.05      | N/A          |
| Department - BOARD OF HEALTH - 510 Subtotal:          |                                    | \$0.00            | \$932.91       | \$0.00   | \$932.91       | -\$932.91     | N/A          |
| Department - BOARD OF SELECTMEN - 122                 |                                    |                   |                |          |                |               |              |
| Object - GIFTS AND DONATIONS - 4830                   |                                    |                   |                |          |                |               |              |
| 28-122-2122-4830                                      | SELECTMEN DONATIONS                | \$0.00            | \$15,000.00    | \$0.00   | \$15,000.00    | -\$15,000.00  |              |
| Object - GIFTS AND DONATIONS - 4830 Subtotal:         |                                    | \$0.00            | \$15,000.00    | \$0.00   | \$15,000.00    | -\$15,000.00  | N/A          |
| Department - BOARD OF SELECTMEN - 122 Subtotal:       |                                    | \$0.00            | \$15,000.00    | \$0.00   | \$15,000.00    | -\$15,000.00  | N/A          |
| Department - TOWN ADMINISTRATOR - 123                 |                                    |                   |                |          |                |               |              |
| Object - MISCELLANEOUS REVENUE - 4840                 |                                    |                   |                |          |                |               |              |
| 28-123-2100-4850                                      | INSURANCE REIMBURSEMENTS           | \$0.00            | \$10,413.08    | \$0.00   | \$10,413.08    | -\$10,413.08  |              |
| Object - MISCELLANEOUS REVENUE - 4840 Subtotal:       |                                    | \$0.00            | \$10,413.08    | \$0.00   | \$10,413.08    | -\$10,413.08  | N/A          |
| Object - OTHER INTERGOVERNMENTAL REV - 4700           |                                    |                   |                |          |                |               |              |
| 28-123-2129-4780                                      | MIIA FLEX GRANT RECEIPTS           | \$0.00            | \$7,700.00     | \$0.00   | \$7,700.00     | -\$7,700.00   |              |
| Object - OTHER INTERGOVERNMENTAL REV - 4700 Subtotal: |                                    | \$0.00            | \$7,700.00     | \$0.00   | \$7,700.00     | -\$7,700.00   | N/A          |
| Department - TOWN ADMINISTRATOR - 123 Subtotal:       |                                    | \$0.00            | \$18,113.08    | \$0.00   | \$18,113.08    | -\$18,113.08  | N/A          |

| Account #                                              | Account Description                  | Estimated Revenue | Actual Revenue    | Expended      | Total Activity    | Difference         | % Difference |
|--------------------------------------------------------|--------------------------------------|-------------------|-------------------|---------------|-------------------|--------------------|--------------|
| <b>Department - ELECTIONS - 162</b>                    |                                      |                   |                   |               |                   |                    |              |
| <b>Object - STATE REVENUE - 4600</b>                   |                                      |                   |                   |               |                   |                    |              |
| 28-162-2162-4680                                       | EXTENDED VOTING HOURS REIMBURSEMENTS | \$0.00            | \$4,065.00        | \$0.00        | \$4,065.00        | -\$4,065.00        |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>         |                                      | <b>\$0.00</b>     | <b>\$4,065.00</b> | <b>\$0.00</b> | <b>\$4,065.00</b> | <b>-\$4,065.00</b> | <b>N/A</b>   |
| <b>Department - ELECTIONS - 162 Subtotal:</b>          |                                      | <b>\$0.00</b>     | <b>\$4,065.00</b> | <b>\$0.00</b> | <b>\$4,065.00</b> | <b>-\$4,065.00</b> | <b>N/A</b>   |
| <b>Department - POLICE DEPARTMENT - 210</b>            |                                      |                   |                   |               |                   |                    |              |
| <b>Object - MISCELLANEOUS REVENUE - 4840</b>           |                                      |                   |                   |               |                   |                    |              |
| 28-210-2211-4840                                       | LEDA RECEIPTS                        | \$0.00            | \$3,185.00        | \$0.00        | \$3,185.00        | -\$3,185.00        |              |
| <b>Object - MISCELLANEOUS REVENUE - 4840 Subtotal:</b> |                                      | <b>\$0.00</b>     | <b>\$3,185.00</b> | <b>\$0.00</b> | <b>\$3,185.00</b> | <b>-\$3,185.00</b> | <b>N/A</b>   |
| <b>Department - POLICE DEPARTMENT - 210 Subtotal:</b>  |                                      | <b>\$0.00</b>     | <b>\$3,185.00</b> | <b>\$0.00</b> | <b>\$3,185.00</b> | <b>-\$3,185.00</b> | <b>N/A</b>   |
| <b>Department - COUNCIL ON AGING - 541</b>             |                                      |                   |                   |               |                   |                    |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>             |                                      |                   |                   |               |                   |                    |              |
| 28-541-2541-4830                                       | COA MEAL DONATION RECEIPTS           | \$0.00            | \$2,430.95        | \$0.00        | \$2,430.95        | -\$2,430.95        |              |
| 28-541-2545-4830                                       | COA GIFT ACCOUNT CONTRIBUTIONS       | \$0.00            | \$1,970.54        | \$0.00        | \$1,970.54        | -\$1,970.54        |              |
| 28-541-2546-4830                                       | COA CUST WAGE GIFT CONTRIBUTIONS     | \$0.00            | \$3,881.23        | \$0.00        | \$3,881.23        | -\$3,881.23        |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>   |                                      | <b>\$0.00</b>     | <b>\$8,282.72</b> | <b>\$0.00</b> | <b>\$8,282.72</b> | <b>-\$8,282.72</b> | <b>N/A</b>   |
| <b>Department - COUNCIL ON AGING - 541 Subtotal:</b>   |                                      | <b>\$0.00</b>     | <b>\$8,282.72</b> | <b>\$0.00</b> | <b>\$8,282.72</b> | <b>-\$8,282.72</b> | <b>N/A</b>   |
| <b>Department - LIBRARY - 610</b>                      |                                      |                   |                   |               |                   |                    |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>             |                                      |                   |                   |               |                   |                    |              |
| 28-610-2610-4830                                       | LIBRARY DONATION RECEIPTS            | \$0.00            | \$2,290.52        | \$0.00        | \$2,290.52        | -\$2,290.52        |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>   |                                      | <b>\$0.00</b>     | <b>\$2,290.52</b> | <b>\$0.00</b> | <b>\$2,290.52</b> | <b>-\$2,290.52</b> | <b>N/A</b>   |
| <b>Object - INVESTMENT EARNINGS - 4820</b>             |                                      |                   |                   |               |                   |                    |              |
| 28-610-2612-4820                                       | LIBRARY BLDG PROJECT INTEREST        | \$0.00            | \$81.88           | \$0.00        | \$81.88           | -\$81.88           |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>   |                                      | <b>\$0.00</b>     | <b>\$81.88</b>    | <b>\$0.00</b> | <b>\$81.88</b>    | <b>-\$81.88</b>    | <b>N/A</b>   |
| <b>Object - GIFTS AND DONATIONS - 4830</b>             |                                      |                   |                   |               |                   |                    |              |
| 28-610-2612-4830                                       | LIBRARY BLDG PROJECT DONATIONS       | \$0.00            | \$9.30            | \$0.00        | \$9.30            | -\$9.30            |              |
| 28-610-2618-4830                                       | LIBRARY REVOLV-DONATION RCPTS        | \$0.00            | \$2,463.40        | \$0.00        | \$2,463.40        | -\$2,463.40        |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>   |                                      | <b>\$0.00</b>     | <b>\$2,472.70</b> | <b>\$0.00</b> | <b>\$2,472.70</b> | <b>-\$2,472.70</b> | <b>N/A</b>   |
| <b>Department - LIBRARY - 610 Subtotal:</b>            |                                      | <b>\$0.00</b>     | <b>\$4,845.10</b> | <b>\$0.00</b> | <b>\$4,845.10</b> | <b>-\$4,845.10</b> | <b>N/A</b>   |



| Account #                                                | Account Description                              | Estimated Revenue | Actual Revenue      | Expended        | Total Activity      | Difference           | % Difference |
|----------------------------------------------------------|--------------------------------------------------|-------------------|---------------------|-----------------|---------------------|----------------------|--------------|
| <b>Department - CELEBRATIONS - 692</b>                   |                                                  |                   |                     |                 |                     |                      |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>               |                                                  |                   |                     |                 |                     |                      |              |
| 28-692-2660-4830                                         | BANDSTAND FUND DONATIONS                         | \$0.00            | \$3,808.96          | \$0.00          | \$3,808.96          | -\$3,808.96          |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>     |                                                  | <b>\$0.00</b>     | <b>\$3,808.96</b>   | <b>\$0.00</b>   | <b>\$3,808.96</b>   | <b>-\$3,808.96</b>   | <b>N/A</b>   |
| <b>Department - CELEBRATIONS - 692 Subtotal:</b>         |                                                  | <b>\$0.00</b>     | <b>\$3,808.96</b>   | <b>\$0.00</b>   | <b>\$3,808.96</b>   | <b>-\$3,808.96</b>   | <b>N/A</b>   |
| <b>Department - TOWN ADMINISTRATOR - 123</b>             |                                                  |                   |                     |                 |                     |                      |              |
| <b>Object - OTHER FINANCING SOURCES - 4900</b>           |                                                  |                   |                     |                 |                     |                      |              |
| 30-541-3541-4930                                         | SENIOR CENTER - BOND PREMIUM                     | \$0.00            | \$51,004.00         | \$0.00          | \$51,004.00         | -\$51,004.00         |              |
| <b>Object - OTHER FINANCING SOURCES - 4900 Subtotal:</b> |                                                  | <b>\$0.00</b>     | <b>\$51,004.00</b>  | <b>\$0.00</b>   | <b>\$51,004.00</b>  | <b>-\$51,004.00</b>  | <b>N/A</b>   |
| <b>Department - TOWN ADMINISTRATOR - 123 Subtotal:</b>   |                                                  | <b>\$0.00</b>     | <b>\$51,004.00</b>  | <b>\$0.00</b>   | <b>\$51,004.00</b>  | <b>-\$51,004.00</b>  | <b>N/A</b>   |
| <b>Department - DEPT OF PUBLIC WORKS - 420</b>           |                                                  |                   |                     |                 |                     |                      |              |
| <b>Object - STATE REVENUE - 4600</b>                     |                                                  |                   |                     |                 |                     |                      |              |
| 33-420-3324-4680                                         | STATE REIMB - LIBRARY SDWLKS & SHLDR - NEWTON ST | \$0.00            | \$80,112.29         | \$0.00          | \$80,112.29         | -\$80,112.29         |              |
| 33-420-3328-4680                                         | STATE REIMB - PAVING VARIOUS STREETS             | \$0.00            | \$293,141.34        | \$0.00          | \$293,141.34        | -\$293,141.34        |              |
| 33-420-3330-4680                                         | STATE REIMB - CROSSWALK PAINTING                 | \$0.00            | \$1,926.00          | \$0.00          | \$1,926.00          | -\$1,926.00          |              |
| 33-420-3331-4680                                         | STATE REIMB - LINE PAINTING                      | \$0.00            | \$11,836.47         | \$0.00          | \$11,836.47         | -\$11,836.47         |              |
| <b>Object - STATE REVENUE - 4600 Subtotal:</b>           |                                                  | <b>\$0.00</b>     | <b>\$387,016.10</b> | <b>\$0.00</b>   | <b>\$387,016.10</b> | <b>-\$387,016.10</b> | <b>N/A</b>   |
| <b>Department - DEPT OF PUBLIC WORKS - 420 Subtotal:</b> |                                                  | <b>\$0.00</b>     | <b>\$387,016.10</b> | <b>\$0.00</b>   | <b>\$387,016.10</b> | <b>-\$387,016.10</b> | <b>N/A</b>   |
| <b>Department - SEWER - 440</b>                          |                                                  |                   |                     |                 |                     |                      |              |
| <b>Object - TAX LIENS REDEEMED - 4140</b>                |                                                  |                   |                     |                 |                     |                      |              |
| 65-4140-4142                                             | SEWER TAX LIENS REDEEMED                         | \$0.00            | \$317.38            | \$0.00          | \$317.38            | -\$317.38            |              |
| <b>Object - TAX LIENS REDEEMED - 4140 Subtotal:</b>      |                                                  | <b>\$0.00</b>     | <b>\$317.38</b>     | <b>\$0.00</b>   | <b>\$317.38</b>     | <b>-\$317.38</b>     | <b>N/A</b>   |
| <b>Object - PENALTIES AND INTEREST - 4170</b>            |                                                  |                   |                     |                 |                     |                      |              |
| 65-440-4170-4174                                         | SEWER USAGE LATE CHARGES (INT)                   | \$0.00            | \$8,143.65          | \$0.00          | \$8,143.65          | -\$8,143.65          |              |
| 65-440-4170-4175                                         | SEWER DEMAND FEES                                | \$0.00            | \$336.04            | \$0.00          | \$336.04            | -\$336.04            |              |
| <b>Object - PENALTIES AND INTEREST - 4170 Subtotal:</b>  |                                                  | <b>\$0.00</b>     | <b>\$8,479.69</b>   | <b>\$0.00</b>   | <b>\$8,479.69</b>   | <b>-\$8,479.69</b>   | <b>N/A</b>   |
| <b>Object - CHARGES FOR SERVICES - 4200</b>              |                                                  |                   |                     |                 |                     |                      |              |
| 65-440-4200-4210                                         | SEWER USER CHARGE REVENUE                        | \$0.00            | \$991,133.33        | \$337.66        | \$991,133.33        | -\$991,133.33        |              |
| <b>Object - CHARGES FOR SERVICES - 4200 Subtotal:</b>    |                                                  | <b>\$0.00</b>     | <b>\$991,470.99</b> | <b>\$337.66</b> | <b>\$991,133.33</b> | <b>-\$991,133.33</b> | <b>N/A</b>   |
| <b>Object - UTILITY LIENS ADDED TO TAXES - 4230</b>      |                                                  |                   |                     |                 |                     |                      |              |
| 65-440-4230-2017                                         | 2017 SWR USER CHRGR LIENS REVENUE                | \$0.00            | -\$156.89           | \$0.00          | -\$156.89           | \$156.89             |              |

| Account #                                                     | Account Description               | Estimated Revenue | Actual Revenue      | Expended          | Total Activity      | Difference           | % Difference |
|---------------------------------------------------------------|-----------------------------------|-------------------|---------------------|-------------------|---------------------|----------------------|--------------|
| 65-440-4230-2018                                              | 2018 SWR USER CHRGR LIENS REVENUE | \$0.00            | \$20,202.97         | \$0.00            | \$20,202.97         | -\$20,202.97         |              |
| 65-440-4230-2019                                              | 2019 SWR USER CHRGR LIENS REVENUE | \$0.00            | \$50,304.19         | \$1,009.20        | \$49,294.99         | -\$49,294.99         |              |
| <b>Object - UTILITY LIENS ADDED TO TAXES - 4230 Subtotal:</b> |                                   | <b>\$0.00</b>     | <b>\$70,350.27</b>  | <b>\$1,009.20</b> | <b>\$69,341.07</b>  | <b>-\$69,341.07</b>  | <b>N/A</b>   |
|                                                               |                                   |                   |                     |                   |                     |                      |              |
| <b>Object - FEES - 4300</b>                                   |                                   |                   |                     |                   |                     |                      |              |
| 65-440-4300-4330                                              | RESIDENTIAL CONN APP FEE          | \$0.00            | \$555.00            | \$0.00            | \$555.00            | -\$555.00            |              |
| 65-440-4300-4331                                              | NON-RES CONN APP FEE              | \$0.00            | \$565.00            | \$0.00            | \$565.00            | -\$565.00            |              |
| 65-440-4300-4335                                              | SEWER PRIVILEGE FEES              | \$0.00            | \$82,760.10         | \$0.00            | \$82,760.10         | -\$82,760.10         |              |
| <b>Object - FEES - 4300 Subtotal:</b>                         |                                   | <b>\$0.00</b>     | <b>\$83,880.10</b>  | <b>\$0.00</b>     | <b>\$83,880.10</b>  | <b>-\$83,880.10</b>  | <b>N/A</b>   |
|                                                               |                                   |                   |                     |                   |                     |                      |              |
| <b>Object - OTHER INTERGOVERNMENTAL REV - 4700</b>            |                                   |                   |                     |                   |                     |                      |              |
| 65-440-4700-4730                                              | CNTRCT RCPTS-HOLDEN SHR O&M       | \$0.00            | \$10,551.35         | \$0.00            | \$10,551.35         | -\$10,551.35         |              |
| <b>Object - OTHER INTERGOVERNMENTAL REV - 4700 Subtotal:</b>  |                                   | <b>\$0.00</b>     | <b>\$10,551.35</b>  | <b>\$0.00</b>     | <b>\$10,551.35</b>  | <b>-\$10,551.35</b>  | <b>N/A</b>   |
|                                                               |                                   |                   |                     |                   |                     |                      |              |
| <b>Object - BETTERMENTS NOT YET DUE - 4750</b>                |                                   |                   |                     |                   |                     |                      |              |
| 65-440-4750-4751                                              | UNAPPOR FINAL BTTRMNT REVENUE     | \$0.00            | \$38,430.78         | \$0.00            | \$38,430.78         | -\$38,430.78         |              |
| <b>Object - BETTERMENTS NOT YET DUE - 4750 Subtotal:</b>      |                                   | <b>\$0.00</b>     | <b>\$38,430.78</b>  | <b>\$0.00</b>     | <b>\$38,430.78</b>  | <b>-\$38,430.78</b>  | <b>N/A</b>   |
|                                                               |                                   |                   |                     |                   |                     |                      |              |
| <b>Object - UNAPPORTIONED BETTERMENTS - 4751</b>              |                                   |                   |                     |                   |                     |                      |              |
| 65-440-4751-4753                                              | CONN LOAN BTTR UNAPPOR REVENUE    | \$0.00            | \$11,232.00         | \$0.00            | \$11,232.00         | -\$11,232.00         |              |
| <b>Object - UNAPPORTIONED BETTERMENTS - 4751 Subtotal:</b>    |                                   | <b>\$0.00</b>     | <b>\$11,232.00</b>  | <b>\$0.00</b>     | <b>\$11,232.00</b>  | <b>-\$11,232.00</b>  | <b>N/A</b>   |
|                                                               |                                   |                   |                     |                   |                     |                      |              |
| <b>Object - BETTERMENTS - PRINCIPAL 1 - 4752</b>              |                                   |                   |                     |                   |                     |                      |              |
| 65-440-4752-2012                                              | 2012 APPOR FINAL BTTRMNT REV      | \$0.00            | \$0.00              | \$153.62          | -\$153.62           | \$153.62             |              |
| 65-440-4752-2013                                              | 2013 APPOR FINAL BTTRMNT REV      | \$0.00            | \$0.00              | \$153.58          | -\$153.58           | \$153.58             |              |
| 65-440-4752-2014                                              | 2014 APPOR FINAL BTTRMNT REV      | \$0.00            | \$0.00              | \$153.58          | -\$153.58           | \$153.58             |              |
| 65-440-4752-2015                                              | 2015 APPOR FINAL BTTRMNT REV      | \$0.00            | \$0.00              | \$153.58          | -\$153.58           | \$153.58             |              |
| 65-440-4752-2016                                              | 2016 APPOR FINAL BTTRMNT REV      | \$0.00            | \$0.00              | \$153.58          | -\$153.58           | \$153.58             |              |
| 65-440-4752-2017                                              | 2017 APPOR FINAL BTTRMNT REV      | \$0.00            | \$197.85            | \$153.58          | \$44.27             | -\$44.27             |              |
| 65-440-4752-2018                                              | 2018 APPOR FINAL BTTRMNT REV      | \$0.00            | \$3,629.90          | \$1,352.02        | \$2,277.88          | -\$2,277.88          |              |
| 65-440-4752-2019                                              | 2019 APPOR FINAL BTTRMNT REV      | \$0.00            | \$187,593.48        | \$621.49          | \$186,971.99        | -\$186,971.99        |              |
| <b>Object - BETTERMENTS - PRINCIPAL 1 - 4752 Subtotal:</b>    |                                   | <b>\$0.00</b>     | <b>\$191,421.23</b> | <b>\$2,895.03</b> | <b>\$188,526.20</b> | <b>-\$188,526.20</b> | <b>N/A</b>   |
|                                                               |                                   |                   |                     |                   |                     |                      |              |
| <b>Object - BETTERMENTS - PRINCIPAL 2 - 4753</b>              |                                   |                   |                     |                   |                     |                      |              |
| 65-440-4753-2017                                              | 2017 CONN LOAN BETTERMENT REV     | \$0.00            | \$120.00            | \$0.00            | \$120.00            | -\$120.00            |              |
| 65-440-4753-2018                                              | 2018 CONN LOAN BETTERMENT REV     | \$0.00            | \$472.00            | \$0.00            | \$472.00            | -\$472.00            |              |
| 65-440-4753-2019                                              | 2019 CONN LOAN BETTERMENT REV     | \$0.00            | \$30,978.71         | \$0.00            | \$30,978.71         | -\$30,978.71         |              |
| <b>Object - BETTERMENTS - PRINCIPAL 2 - 4753 Subtotal:</b>    |                                   | <b>\$0.00</b>     | <b>\$31,570.71</b>  | <b>\$0.00</b>     | <b>\$31,570.71</b>  | <b>-\$31,570.71</b>  | <b>N/A</b>   |

| Account #                                              | Account Description           | Estimated Revenue | Actual Revenue        | Expended          | Total Activity        | Difference             | % Difference |
|--------------------------------------------------------|-------------------------------|-------------------|-----------------------|-------------------|-----------------------|------------------------|--------------|
| <b>Object - INVESTMENT EARNINGS - 4820</b>             |                               |                   |                       |                   |                       |                        |              |
| 65-440-4820-4820                                       | INVESTMENT INCOME - SEWER     | \$0.00            | \$32,720.06           | \$0.00            | \$32,720.06           | -\$32,720.06           |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>   |                               | <b>\$0.00</b>     | <b>\$32,720.06</b>    | <b>\$0.00</b>     | <b>\$32,720.06</b>    | <b>-\$32,720.06</b>    | <b>N/A</b>   |
| <b>Department - SEWER - 440 Subtotal:</b>              |                               | <b>\$0.00</b>     | <b>\$1,470,424.56</b> | <b>\$4,241.89</b> | <b>\$1,466,182.67</b> | <b>-\$1,466,182.67</b> | <b>N/A</b>   |
| <b>Department - CEMETERY - 491</b>                     |                               |                   |                       |                   |                       |                        |              |
| <b>Object - GIFTS AND DONATIONS - 4830</b>             |                               |                   |                       |                   |                       |                        |              |
| 81-491-8491-4830                                       | PERPETUAL CARE CONTRIBUTIONS  | \$0.00            | \$5,000.00            | \$0.00            | \$5,000.00            | -\$5,000.00            |              |
| <b>Object - GIFTS AND DONATIONS - 4830 Subtotal:</b>   |                               | <b>\$0.00</b>     | <b>\$5,000.00</b>     | <b>\$0.00</b>     | <b>\$5,000.00</b>     | <b>-\$5,000.00</b>     | <b>N/A</b>   |
| <b>Department - CEMETERY - 491 Subtotal:</b>           |                               | <b>\$0.00</b>     | <b>\$5,000.00</b>     | <b>\$0.00</b>     | <b>\$5,000.00</b>     | <b>-\$5,000.00</b>     | <b>N/A</b>   |
| <b>Department - BOARD OF SELECTMEN - 122</b>           |                               |                   |                       |                   |                       |                        |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>             |                               |                   |                       |                   |                       |                        |              |
| 82-122-8115-4820                                       | AI HUNTINGTON INVEST INCOME   | \$0.00            | \$2,443.84            | \$0.00            | \$2,443.84            | -\$2,443.84            |              |
| 82-122-8122-4820                                       | SELECTMEN TRUST INVEST INCOME | \$0.00            | \$1.17                | \$0.00            | \$1.17                | -\$1.17                |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>   |                               | <b>\$0.00</b>     | <b>\$2,445.01</b>     | <b>\$0.00</b>     | <b>\$2,445.01</b>     | <b>-\$2,445.01</b>     | <b>N/A</b>   |
| <b>Department - BOARD OF SELECTMEN - 122 Subtotal:</b> |                               | <b>\$0.00</b>     | <b>\$2,445.01</b>     | <b>\$0.00</b>     | <b>\$2,445.01</b>     | <b>-\$2,445.01</b>     | <b>N/A</b>   |
| <b>Department - FIRE DEPARTMENT - 220</b>              |                               |                   |                       |                   |                       |                        |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>             |                               |                   |                       |                   |                       |                        |              |
| 82-220-8220-4820                                       | WACHUSETT EMS INVEST INCOME   | \$0.00            | \$238.14              | \$0.00            | \$238.14              | -\$238.14              |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>   |                               | <b>\$0.00</b>     | <b>\$238.14</b>       | <b>\$0.00</b>     | <b>\$238.14</b>       | <b>-\$238.14</b>       | <b>N/A</b>   |
| <b>Department - FIRE DEPARTMENT - 220 Subtotal:</b>    |                               | <b>\$0.00</b>     | <b>\$238.14</b>       | <b>\$0.00</b>     | <b>\$238.14</b>       | <b>-\$238.14</b>       | <b>N/A</b>   |
| <b>Department - CEMETERY - 491</b>                     |                               |                   |                       |                   |                       |                        |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>             |                               |                   |                       |                   |                       |                        |              |
| 82-491-8491-4820                                       | PERPETUAL CARE INVEST INCOME  | \$0.00            | \$4,660.31            | \$0.00            | \$4,660.31            | -\$4,660.31            |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>   |                               | <b>\$0.00</b>     | <b>\$4,660.31</b>     | <b>\$0.00</b>     | <b>\$4,660.31</b>     | <b>-\$4,660.31</b>     | <b>N/A</b>   |
| <b>Department - CEMETERY - 491 Subtotal:</b>           |                               | <b>\$0.00</b>     | <b>\$4,660.31</b>     | <b>\$0.00</b>     | <b>\$4,660.31</b>     | <b>-\$4,660.31</b>     | <b>N/A</b>   |
| <b>Department - BOARD OF HEALTH - 510</b>              |                               |                   |                       |                   |                       |                        |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>             |                               |                   |                       |                   |                       |                        |              |
| 82-510-8510-4820                                       | BOH DENTAL INVEST INCOME      | \$0.00            | \$24.46               | \$0.00            | \$24.46               | -\$24.46               |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>   |                               | <b>\$0.00</b>     | <b>\$24.46</b>        | <b>\$0.00</b>     | <b>\$24.46</b>        | <b>-\$24.46</b>        | <b>N/A</b>   |
| <b>Department - BOARD OF HEALTH - 510 Subtotal:</b>    |                               | <b>\$0.00</b>     | <b>\$24.46</b>        | <b>\$0.00</b>     | <b>\$24.46</b>        | <b>-\$24.46</b>        | <b>N/A</b>   |

| Account #                                                     | Account Description                     | Estimated Revenue | Actual Revenue     | Expended      | Total Activity     | Difference          | % Difference |
|---------------------------------------------------------------|-----------------------------------------|-------------------|--------------------|---------------|--------------------|---------------------|--------------|
| <b>Department - LIBRARY - 610</b>                             |                                         |                   |                    |               |                    |                     |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>                    |                                         |                   |                    |               |                    |                     |              |
| 82-610-8610-4820                                              | VICTOR EDWARDS - INV INCOME             | \$0.00            | \$80.80            | \$0.00        | \$80.80            | -\$80.80            |              |
| 82-610-8611-4820                                              | J E HASTINGS - INVEST INCOME            | \$0.00            | \$21.09            | \$0.00        | \$21.09            | -\$21.09            |              |
| 82-610-8612-4820                                              | BALDWIN/BOURNE INVEST INCOME            | \$0.00            | \$223.15           | \$0.00        | \$223.15           | -\$223.15           |              |
| 82-610-8613-4820                                              | OLNEY/TOOMBS INVEST INCOME              | \$0.00            | \$681.54           | \$0.00        | \$681.54           | -\$681.54           |              |
| 82-610-8614-4820                                              | HATTIE WYMAN INVEST INCOME              | \$0.00            | \$23.70            | \$0.00        | \$23.70            | -\$23.70            |              |
| 82-610-8615-4820                                              | HARRIS INVEST INCOME                    | \$0.00            | \$29.02            | \$0.00        | \$29.02            | -\$29.02            |              |
| 82-610-8616-4820                                              | FIRST BAPTIST CHURCH INVEST             | \$0.00            | \$38.19            | \$0.00        | \$38.19            | -\$38.19            |              |
| 82-610-8618-4820                                              | TEENAGE - INV INCOME                    | \$0.00            | \$9.69             | \$0.00        | \$9.69             | -\$9.69             |              |
| 82-610-8619-4820                                              | PIANO FUND INVEST INCOME                | \$0.00            | \$8.85             | \$0.00        | \$8.85             | -\$8.85             |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>          |                                         | <b>\$0.00</b>     | <b>\$1,116.03</b>  | <b>\$0.00</b> | <b>\$1,116.03</b>  | <b>-\$1,116.03</b>  | <b>N/A</b>   |
| <b>Department - LIBRARY - 610 Subtotal:</b>                   |                                         | <b>\$0.00</b>     | <b>\$1,116.03</b>  | <b>\$0.00</b> | <b>\$1,116.03</b>  | <b>-\$1,116.03</b>  | <b>N/A</b>   |
| <b>Department - HISTORICAL COMMISSION - 691</b>               |                                         |                   |                    |               |                    |                     |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>                    |                                         |                   |                    |               |                    |                     |              |
| 82-691-8691-4820                                              | HISTORICAL INVEST INCOME                | \$0.00            | \$3.95             | \$0.00        | \$3.95             | -\$3.95             |              |
| 82-691-8692-4820                                              | HISTORICAL BLDG INVEST INCOME           | \$0.00            | \$16.97            | \$0.00        | \$16.97            | -\$16.97            |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>          |                                         | <b>\$0.00</b>     | <b>\$20.92</b>     | <b>\$0.00</b> | <b>\$20.92</b>     | <b>-\$20.92</b>     | <b>N/A</b>   |
| <b>Department - HISTORICAL COMMISSION - 691 Subtotal:</b>     |                                         | <b>\$0.00</b>     | <b>\$20.92</b>     | <b>\$0.00</b> | <b>\$20.92</b>     | <b>-\$20.92</b>     | <b>N/A</b>   |
| <b>Department - UNEMPLOYMENT COMPENSATION - 913</b>           |                                         |                   |                    |               |                    |                     |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>                    |                                         |                   |                    |               |                    |                     |              |
| 84-913-4820-4820                                              | UNEMPLOYMENT - INVESTMENT INC           | \$0.00            | \$852.33           | \$0.00        | \$852.33           | -\$852.33           |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>          |                                         | <b>\$0.00</b>     | <b>\$852.33</b>    | <b>\$0.00</b> | <b>\$852.33</b>    | <b>-\$852.33</b>    | <b>N/A</b>   |
| <b>Department - UNEMPLOYMENT COMPENSATION - 913 Subtotal:</b> |                                         | <b>\$0.00</b>     | <b>\$852.33</b>    | <b>\$0.00</b> | <b>\$852.33</b>    | <b>-\$852.33</b>    | <b>N/A</b>   |
| <b>Department - BOARD OF SELECTMEN - 122</b>                  |                                         |                   |                    |               |                    |                     |              |
| <b>Object - INVESTMENT EARNINGS - 4820</b>                    |                                         |                   |                    |               |                    |                     |              |
| 85-122-4820-4820                                              | INVESTMENT INCOME - STABILIZATION FUND  | \$0.00            | \$13,894.91        | \$0.00        | \$13,894.91        | -\$13,894.91        |              |
| 86-122-4820-4820                                              | INVESTMENT INCOME - CAPITAL INVEST FUND | \$0.00            | \$7,227.42         | \$0.00        | \$7,227.42         | -\$7,227.42         |              |
| <b>Object - INVESTMENT EARNINGS - 4820 Subtotal:</b>          |                                         | <b>\$0.00</b>     | <b>\$21,122.33</b> | <b>\$0.00</b> | <b>\$21,122.33</b> | <b>-\$21,122.33</b> | <b>N/A</b>   |
| <b>Object - INTERFUND TRANSFERS IN - 4970</b>                 |                                         |                   |                    |               |                    |                     |              |
| 86-122-4970-4971                                              | TRANSFER FROM GENERAL FUND              | \$0.00            | \$12,784.09        | \$0.00        | \$12,784.09        | -\$12,784.09        |              |
| <b>Object - INTERFUND TRANSFERS IN - 4970 Subtotal:</b>       |                                         | <b>\$0.00</b>     | <b>\$12,784.09</b> | <b>\$0.00</b> | <b>\$12,784.09</b> | <b>-\$12,784.09</b> | <b>N/A</b>   |

| Account #                                       | Account Description                      | Estimated Revenue | Actual Revenue  | Expended    | Total Activity  | Difference      | % Difference |
|-------------------------------------------------|------------------------------------------|-------------------|-----------------|-------------|-----------------|-----------------|--------------|
| Department - BOARD OF SELECTMEN - 122 Subtotal: |                                          |                   |                 |             |                 |                 |              |
|                                                 |                                          | \$0.00            | \$33,906.42     | \$0.00      | \$33,906.42     | -\$33,906.42    | N/A          |
| Department - AFFORDABLE HOUSING - 186           |                                          |                   |                 |             |                 |                 |              |
| Object - INVESTMENT EARNINGS - 4820             |                                          |                   |                 |             |                 |                 |              |
| 87-186-4820-4820                                | INVESTMENT INCOME - AFFRDBL HOUSING TRST | \$0.00            | \$349.11        | \$0.00      | \$349.11        | -\$349.11       |              |
| Object - INVESTMENT EARNINGS - 4820 Subtotal:   |                                          |                   |                 |             |                 |                 |              |
|                                                 |                                          | \$0.00            | \$349.11        | \$0.00      | \$349.11        | -\$349.11       | N/A          |
| Department - AFFORDABLE HOUSING - 186 Subtotal: |                                          |                   |                 |             |                 |                 |              |
|                                                 |                                          | \$0.00            | \$349.11        | \$0.00      | \$349.11        | -\$349.11       | N/A          |
| Total:                                          |                                          |                   |                 |             |                 |                 |              |
|                                                 |                                          | \$24,418,662.00   | \$25,768,338.96 | \$92,123.46 | \$25,676,215.50 | -\$1,257,553.50 | 5.15%        |

# Town of West Boylston

## Departmental Expenditure Report April, 2019

### Filters

|                                      |                                               |
|--------------------------------------|-----------------------------------------------|
| <b>Fund:</b> 01,65                   | <b>Department:</b> 100-299,400-989            |
| <b>Object:</b> 0-5959                | <b>Date from:</b> 2018-07-01                  |
| <b>Date to:</b> 2019-04-30           | <b>Fiscal Year for YTD Calculations:</b> 2019 |
| <b>Hide zero lines:</b> Yes          | <b>Sort Column 1:</b> Fund Asc                |
| <b>Sort Column 2:</b> Department Asc | <b>Sort Column 3:</b> Object Asc              |
| <b>Sort Column 4:</b> Account # Asc  |                                               |

| Account # | Account Description | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period) | Expended (YTD) | Available (YTD) | % Committed |
|-----------|---------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|
|-----------|---------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|

#### Fund - GENERAL FUND - 1

##### Department - TOWN MODERATOR - 114

|                                                    |                         |                |               |               |               |                |             |
|----------------------------------------------------|-------------------------|----------------|---------------|---------------|---------------|----------------|-------------|
| <b>Object - PERSONNEL - 5100</b>                   |                         |                |               |               |               |                |             |
| 01-114-5100-5115                                   | MODERATOR SALARY        | \$1.00         | \$0.00        | \$0.00        | \$0.00        | \$1.00         | 0.0%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>         |                         | <b>\$1.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1.00</b>  | <b>0.0%</b> |
| <b>Object - EXPENSES - 5200</b>                    |                         |                |               |               |               |                |             |
| 01-114-5200-5700                                   | MODERATOR OTHER CHARGES | \$50.00        | \$0.00        | \$0.00        | \$0.00        | \$50.00        | 0.0%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>          |                         | <b>\$50.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$50.00</b> | <b>0.0%</b> |
| <b>Department - TOWN MODERATOR - 114 Subtotal:</b> |                         | <b>\$51.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$51.00</b> | <b>0.0%</b> |

##### Department - BOARD OF SELECTMEN - 122

|                                            |                              |                   |               |                   |                   |                   |               |
|--------------------------------------------|------------------------------|-------------------|---------------|-------------------|-------------------|-------------------|---------------|
| <b>Object - PERSONNEL - 5100</b>           |                              |                   |               |                   |                   |                   |               |
| 01-122-5100-5100                           | SELECTMEN SALARIES           | \$5.00            | \$0.00        | \$0.00            | \$0.00            | \$5.00            | 0.0%          |
| <b>Object - PERSONNEL - 5100 Subtotal:</b> |                              | <b>\$5.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$5.00</b>     | <b>0.0%</b>   |
| <b>Object - EXPENSES - 5200</b>            |                              |                   |               |                   |                   |                   |               |
| 01-122-5200-5200                           | SELECTMEN PURCHASED SERVICES | \$2,500.00        | \$0.00        | \$1,162.85        | \$1,162.85        | \$1,337.15        | 46.51%        |
| 01-122-5200-5300                           | PUBLIC INFORMATION EXPENSES  | \$1,000.00        | \$0.00        | \$1,000.00        | \$1,000.00        | \$0.00            | 100.0%        |
| 01-122-5200-5700                           | SELECTMEN OTHER CHARGES      | \$2,550.00        | \$0.00        | \$2,449.00        | \$2,449.00        | \$101.00          | 96.04%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>  |                              | <b>\$6,050.00</b> | <b>\$0.00</b> | <b>\$4,611.85</b> | <b>\$4,611.85</b> | <b>\$1,438.15</b> | <b>76.23%</b> |

##### Object - SPECIAL APPROPRIATIONS - 5400

|                  |                                 |            |        |        |        |            |      |
|------------------|---------------------------------|------------|--------|--------|--------|------------|------|
| 01-122-5400-5200 | ATM 5/99 #19 TOWN WIDE PLAN(85) | \$3,130.34 | \$0.00 | \$0.00 | \$0.00 | \$3,130.34 | 0.0% |
|------------------|---------------------------------|------------|--------|--------|--------|------------|------|

| Account #                                           | Account Description                        | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period) | Expended (YTD) | Available (YTD) | % Committed |
|-----------------------------------------------------|--------------------------------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|
| Object - SPECIAL APPROPRIATIONS - 5400              |                                            | \$3,130.34            | \$0.00                  | \$0.00            | \$0.00         | \$3,130.34      | 0.0%        |
| Subtotal:                                           |                                            |                       |                         |                   |                |                 |             |
| Object - ENCUMBRANCES - 5500                        |                                            |                       |                         |                   |                |                 |             |
| 01-122-5500-5200                                    | PURCHASED SERVICES (PY)                    | \$180.00              | \$0.00                  | \$180.00          | \$180.00       | \$0.00          | 100.0%      |
| Object - ENCUMBRANCES - 5500 Subtotal:              |                                            | \$180.00              | \$0.00                  | \$180.00          | \$180.00       | \$0.00          | 100.0%      |
| Department - BOARD OF SELECTMEN - 122               |                                            | \$9,365.34            | \$0.00                  | \$4,791.85        | \$4,791.85     | \$4,573.49      | 51.17%      |
| Subtotal:                                           |                                            |                       |                         |                   |                |                 |             |
| Department - TOWN ADMINISTRATOR - 123               |                                            |                       |                         |                   |                |                 |             |
| Object - PERSONNEL - 5100                           |                                            |                       |                         |                   |                |                 |             |
| 01-123-5100-5100                                    | TOWN ADMINISTRATOR SALARIES                | \$180,950.00          | \$0.00                  | \$128,443.90      | \$128,443.90   | \$52,506.10     | 70.98%      |
| Object - PERSONNEL - 5100 Subtotal:                 |                                            | \$180,950.00          | \$0.00                  | \$128,443.90      | \$128,443.90   | \$52,506.10     | 70.98%      |
| Object - EXPENSES - 5200                            |                                            |                       |                         |                   |                |                 |             |
| 01-123-5200-5200                                    | TOWN ADMIN PURCHASED SERVICES              | \$800.00              | \$0.00                  | \$573.89          | \$573.89       | \$226.11        | 71.74%      |
| 01-123-5200-5700                                    | TOWN ADMINISTRATOR OTHER CHARGES           | \$4,000.00            | \$0.00                  | \$2,987.84        | \$2,987.84     | \$1,012.16      | 74.7%       |
| Object - EXPENSES - 5200 Subtotal:                  |                                            | \$4,800.00            | \$0.00                  | \$3,561.73        | \$3,561.73     | \$1,238.27      | 74.2%       |
| Object - SPECIAL APPROPRIATIONS - 5400              |                                            |                       |                         |                   |                |                 |             |
| 01-123-5400-5100                                    | ELDER COMM SERV PRG                        | \$15,004.76           | \$0.00                  | \$7,042.50        | \$7,042.50     | \$7,962.26      | 46.94%      |
| Object - SPECIAL APPROPRIATIONS - 5400 Subtotal:    |                                            | \$15,004.76           | \$0.00                  | \$7,042.50        | \$7,042.50     | \$7,962.26      | 46.94%      |
| Object - SPECIAL ARTICLES - FY2013 - 5413           |                                            |                       |                         |                   |                |                 |             |
| 01-123-5413-5700                                    | ATM 10/12#11-ECON DEVEL SIGNS              | \$715.00              | \$0.00                  | \$270.00          | \$270.00       | \$445.00        | 37.76%      |
| Object - SPECIAL ARTICLES - FY2013 - 5413 Subtotal: |                                            | \$715.00              | \$0.00                  | \$270.00          | \$270.00       | \$445.00        | 37.76%      |
| Object - SPECIAL ARTICLES - FY2016 - 5416           |                                            |                       |                         |                   |                |                 |             |
| 01-123-5416-5200                                    | ATM 10/15#6 - OPEN SPACE & REC PLAN UPDATE | \$370.00              | \$0.00                  | \$0.00            | \$0.00         | \$370.00        | 0.0%        |
| Object - SPECIAL ARTICLES - FY2016 - 5416 Subtotal: |                                            | \$370.00              | \$0.00                  | \$0.00            | \$0.00         | \$370.00        | 0.0%        |
| Object - SPECIAL ARTICLES - FY2019 - 5419           |                                            |                       |                         |                   |                |                 |             |
| 01-123-5419-5100                                    | ATM 5/18 #10 - WAGE ADJUSTMENTS            | \$38,000.00           | -\$21,400.00            | \$0.00            | \$0.00         | \$16,600.00     | 0.0%        |

| Account #                                                  | Account Description                 | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)   | Expended (YTD)      | Available (YTD)    | % Committed   |
|------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------|---------------------|---------------------|--------------------|---------------|
| 01-123-5419-5700                                           | ATM 10/18 #8 - GATEWAY SIGN         | \$2,000.00            | \$0.00                  | \$2,000.00          | \$2,000.00          | \$0.00             | 100.0%        |
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419 Subtotal:</b> |                                     | <b>\$40,000.00</b>    | <b>-\$21,400.00</b>     | <b>\$2,000.00</b>   | <b>\$2,000.00</b>   | <b>\$16,600.00</b> | <b>10.75%</b> |
|                                                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                     |                       |                         |                     |                     |                    |               |
| 01-123-5500-5200                                           | TOWN ADMIN. PURCHASED SERVICES (PY) | \$0.00                | \$0.00                  | \$0.00              | \$0.00              | \$0.00             | N/A           |
| 01-123-5500-5700                                           | TOWN ADMIN. OTHER CHARGES (PY)      | \$0.00                | \$0.00                  | \$0.00              | \$0.00              | \$0.00             | N/A           |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                     | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>N/A</b>    |
| <b>Department - TOWN ADMINISTRATOR - 123 Subtotal:</b>     |                                     | <b>\$241,839.76</b>   | <b>-\$21,400.00</b>     | <b>\$141,318.13</b> | <b>\$141,318.13</b> | <b>\$79,121.63</b> | <b>64.11%</b> |
|                                                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Department - RESERVE FUND - 132</b>                     |                                     |                       |                         |                     |                     |                    |               |
| <b>Object - EXPENSES - 5200</b>                            |                                     |                       |                         |                     |                     |                    |               |
| 01-132-5200-5780                                           | RESERVE FUND                        | \$32,000.00           | \$0.00                  | \$0.00              | \$0.00              | \$32,000.00        | 0.0%          |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                     | <b>\$32,000.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$32,000.00</b> | <b>0.0%</b>   |
| <b>Department - RESERVE FUND - 132 Subtotal:</b>           |                                     | <b>\$32,000.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$32,000.00</b> | <b>0.0%</b>   |
|                                                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Department - ACCOUNTING - 135</b>                       |                                     |                       |                         |                     |                     |                    |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                     |                       |                         |                     |                     |                    |               |
| 01-135-5100-5100                                           | TOWN ACCOUNTANT WAGES               | \$132,611.00          | \$0.00                  | \$99,744.42         | \$99,744.42         | \$32,866.58        | 75.22%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                     | <b>\$132,611.00</b>   | <b>\$0.00</b>           | <b>\$99,744.42</b>  | <b>\$99,744.42</b>  | <b>\$32,866.58</b> | <b>75.22%</b> |
|                                                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Object - EXPENSES - 5200</b>                            |                                     |                       |                         |                     |                     |                    |               |
| 01-135-5200-5200                                           | TOWN ACCOUNTANT PURCH SERVICE       | \$28,300.00           | -\$200.00               | \$12,919.69         | \$12,919.69         | \$15,180.31        | 45.98%        |
| 01-135-5200-5400                                           | TOWN ACCOUNTANT SUPPLIES            | \$0.00                | \$200.00                | \$130.40            | \$130.40            | \$69.60            | 65.2%         |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                     | <b>\$28,300.00</b>    | <b>\$0.00</b>           | <b>\$13,050.09</b>  | <b>\$13,050.09</b>  | <b>\$15,249.91</b> | <b>46.11%</b> |
|                                                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                     |                       |                         |                     |                     |                    |               |
| 01-135-5500-5200                                           | TOWN ACCOUNTANT PURCHASED SERV (PY) | \$402.71              | \$0.00                  | \$402.71            | \$402.71            | \$0.00             | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                     | <b>\$402.71</b>       | <b>\$0.00</b>           | <b>\$402.71</b>     | <b>\$402.71</b>     | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - ACCOUNTING - 135 Subtotal:</b>             |                                     | <b>\$161,313.71</b>   | <b>\$0.00</b>           | <b>\$113,197.22</b> | <b>\$113,197.22</b> | <b>\$48,116.49</b> | <b>70.17%</b> |
|                                                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Department - AUDIT - 136</b>                            |                                     |                       |                         |                     |                     |                    |               |
| <b>Object - EXPENSES - 5200</b>                            |                                     |                       |                         |                     |                     |                    |               |
| 01-136-5200-5315                                           | TOWN AUDIT                          | \$23,900.00           | \$0.00                  | \$23,900.00         | \$23,900.00         | \$0.00             | 100.0%        |



| Account #                                              | Account Description               | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)   | Expended (YTD)      | Available (YTD)    | % Committed   |
|--------------------------------------------------------|-----------------------------------|-----------------------|-------------------------|---------------------|---------------------|--------------------|---------------|
| <b>Object - EXPENSES - 5200 Subtotal:</b>              |                                   | <b>\$23,900.00</b>    | <b>\$0.00</b>           | <b>\$23,900.00</b>  | <b>\$23,900.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                    |                                   |                       |                         |                     |                     |                    |               |
| 01-136-5500-5200                                       | TOWN AUDIT PURCHASED SERV (PY)    | \$10,000.00           | \$0.00                  | \$9,250.00          | \$9,250.00          | \$750.00           | 92.5%         |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>          |                                   | <b>\$10,000.00</b>    | <b>\$0.00</b>           | <b>\$9,250.00</b>   | <b>\$9,250.00</b>   | <b>\$750.00</b>    | <b>92.5%</b>  |
| <b>Department - AUDIT - 136 Subtotal:</b>              |                                   | <b>\$33,900.00</b>    | <b>\$0.00</b>           | <b>\$33,150.00</b>  | <b>\$33,150.00</b>  | <b>\$750.00</b>    | <b>97.79%</b> |
| <b>Department - BOARD OF ASSESSORS - 141</b>           |                                   |                       |                         |                     |                     |                    |               |
| <b>Object - PERSONNEL - 5100</b>                       |                                   |                       |                         |                     |                     |                    |               |
| 01-141-5100-5100                                       | ASSESSORS SALARIES                | \$29,288.00           | \$0.00                  | \$18,688.75         | \$18,688.75         | \$10,599.25        | 63.81%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>             |                                   | <b>\$29,288.00</b>    | <b>\$0.00</b>           | <b>\$18,688.75</b>  | <b>\$18,688.75</b>  | <b>\$10,599.25</b> | <b>63.81%</b> |
| <b>Object - EXPENSES - 5200</b>                        |                                   |                       |                         |                     |                     |                    |               |
| 01-141-5200-5200                                       | ASSESSORS PURCHASED SERVICES      | \$73,125.00           | \$0.00                  | \$57,960.58         | \$57,960.58         | \$15,164.42        | 79.26%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>              |                                   | <b>\$73,125.00</b>    | <b>\$0.00</b>           | <b>\$57,960.58</b>  | <b>\$57,960.58</b>  | <b>\$15,164.42</b> | <b>79.26%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                    |                                   |                       |                         |                     |                     |                    |               |
| 01-141-5500-5200                                       | ASSESSORS PURCHASED SERVICES (PY) | \$35.00               | \$0.00                  | \$2.00              | \$2.00              | \$33.00            | 5.71%         |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>          |                                   | <b>\$35.00</b>        | <b>\$0.00</b>           | <b>\$2.00</b>       | <b>\$2.00</b>       | <b>\$33.00</b>     | <b>5.71%</b>  |
| <b>Department - BOARD OF ASSESSORS - 141 Subtotal:</b> |                                   | <b>\$102,448.00</b>   | <b>\$0.00</b>           | <b>\$76,651.33</b>  | <b>\$76,651.33</b>  | <b>\$25,796.67</b> | <b>74.82%</b> |
| <b>Department - TREASURER/COLLECTOR - 145</b>          |                                   |                       |                         |                     |                     |                    |               |
| <b>Object - PERSONNEL - 5100</b>                       |                                   |                       |                         |                     |                     |                    |               |
| 01-145-5100-5100                                       | TREAS/COLLECTOR SALARIES/WAGES    | \$155,861.00          | \$0.00                  | \$121,273.88        | \$121,273.88        | \$34,587.12        | 77.81%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>             |                                   | <b>\$155,861.00</b>   | <b>\$0.00</b>           | <b>\$121,273.88</b> | <b>\$121,273.88</b> | <b>\$34,587.12</b> | <b>77.81%</b> |
| <b>Object - EXPENSES - 5200</b>                        |                                   |                       |                         |                     |                     |                    |               |
| 01-145-5200-5200                                       | TREAS/COLLECTOR PURCH SERVICES    | \$55,300.00           | \$0.00                  | \$26,440.72         | \$26,440.72         | \$28,859.28        | 47.81%        |
| 01-145-5200-5700                                       | TREAS/COLLECTOR OTHER CHARGES     | \$2,500.00            | \$0.00                  | \$559.71            | \$559.71            | \$1,940.29         | 22.39%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>              |                                   | <b>\$57,800.00</b>    | <b>\$0.00</b>           | <b>\$27,000.43</b>  | <b>\$27,000.43</b>  | <b>\$30,799.57</b> | <b>46.71%</b> |
| <b>Object - SPECIAL ARTICLES - FY2005 - 5405</b>       |                                   |                       |                         |                     |                     |                    |               |
| 01-145-5405-5300                                       | ATM 10/4 #2 TAX TITLE (RA)        | \$2,743.26            | \$0.00                  | \$0.00              | \$0.00              | \$2,743.26         | 0.0%          |

| Account #                                        | Account Description             | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period) | Expended (YTD) | Available (YTD) | % Committed |
|--------------------------------------------------|---------------------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|
| <b>Object - SPECIAL ARTICLES - FY2005 - 5405</b> |                                 |                       |                         |                   |                |                 |             |
| Subtotal:                                        |                                 | \$2,743.26            | \$0.00                  | \$0.00            | \$0.00         | \$2,743.26      | 0.0%        |
| <b>Object - ENCUMBRANCES - 5500</b>              |                                 |                       |                         |                   |                |                 |             |
| 01-145-5500-5200                                 | TREAS/COLL. PURCHASED SERV (PY) | \$556.00              | \$0.00                  | \$556.00          | \$556.00       | \$0.00          | 100.0%      |
| Object - ENCUMBRANCES - 5500 Subtotal:           |                                 | \$556.00              | \$0.00                  | \$556.00          | \$556.00       | \$0.00          | 100.0%      |
| Department - TREASURER/COLLECTOR - 145           |                                 | \$216,960.26          | \$0.00                  | \$148,830.31      | \$148,830.31   | \$68,129.95     | 68.6%       |
| Subtotal:                                        |                                 |                       |                         |                   |                |                 |             |
| <b>Department - LEGAL SERVICES - 151</b>         |                                 |                       |                         |                   |                |                 |             |
| <b>Object - EXPENSES - 5200</b>                  |                                 |                       |                         |                   |                |                 |             |
| 01-151-5200-5200                                 | TOWN COUNSEL                    | \$80,000.00           | \$0.00                  | \$51,130.34       | \$51,130.34    | \$28,869.66     | 63.91%      |
| Object - EXPENSES - 5200 Subtotal:               |                                 | \$80,000.00           | \$0.00                  | \$51,130.34       | \$51,130.34    | \$28,869.66     | 63.91%      |
| <b>Object - ENCUMBRANCES - 5500</b>              |                                 |                       |                         |                   |                |                 |             |
| 01-151-5500-5200                                 | TOWN COUNSEL (PY)               | \$9,257.92            | \$0.00                  | \$9,257.92        | \$9,257.92     | \$0.00          | 100.0%      |
| Object - ENCUMBRANCES - 5500 Subtotal:           |                                 | \$9,257.92            | \$0.00                  | \$9,257.92        | \$9,257.92     | \$0.00          | 100.0%      |
| Department - LEGAL SERVICES - 151 Subtotal:      |                                 | \$89,257.92           | \$0.00                  | \$60,388.26       | \$60,388.26    | \$28,869.66     | 67.66%      |
| <b>Department - INFORMATION SYSTEMS - 155</b>    |                                 |                       |                         |                   |                |                 |             |
| <b>Object - EXPENSES - 5200</b>                  |                                 |                       |                         |                   |                |                 |             |
| 01-155-5200-5200                                 | COMPUTER PURCHASED SERVICES     | \$113,815.00          | \$0.00                  | \$79,550.78       | \$79,550.78    | \$34,264.22     | 69.89%      |
| 01-155-5200-5400                                 | COMPUTER SUPPLIES               | \$700.00              | \$0.00                  | \$497.41          | \$497.41       | \$202.59        | 71.06%      |
| Object - EXPENSES - 5200 Subtotal:               |                                 | \$114,515.00          | \$0.00                  | \$80,048.19       | \$80,048.19    | \$34,466.81     | 69.9%       |
| <b>Object - CAPITAL OUTLAY - 5300</b>            |                                 |                       |                         |                   |                |                 |             |
| 01-155-5300-5800                                 | COMPUTER CAPITAL OUTLAY         | \$18,000.00           | \$0.00                  | \$11,152.14       | \$11,152.14    | \$6,847.86      | 61.96%      |
| Object - CAPITAL OUTLAY - 5300 Subtotal:         |                                 | \$18,000.00           | \$0.00                  | \$11,152.14       | \$11,152.14    | \$6,847.86      | 61.96%      |
| Department - INFORMATION SYSTEMS - 155           |                                 | \$132,515.00          | \$0.00                  | \$91,200.33       | \$91,200.33    | \$41,314.67     | 68.82%      |
| Subtotal:                                        |                                 |                       |                         |                   |                |                 |             |
| <b>Department - TOWN CLERK - 161</b>             |                                 |                       |                         |                   |                |                 |             |
| <b>Object - PERSONNEL - 5100</b>                 |                                 |                       |                         |                   |                |                 |             |
| 01-161-5100-5100                                 | TOWN CLERK SALARIES & WAGES     | \$71,874.00           | \$0.00                  | \$57,115.01       | \$57,115.01    | \$14,758.99     | 79.47%      |
| Object - PERSONNEL - 5100 Subtotal:              |                                 | \$71,874.00           | \$0.00                  | \$57,115.01       | \$57,115.01    | \$14,758.99     | 79.47%      |

| Account #                                                   | Account Description           | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)  | Expended (YTD)     | Available (YTD)    | % Committed   |
|-------------------------------------------------------------|-------------------------------|-----------------------|-------------------------|--------------------|--------------------|--------------------|---------------|
| <b>Object - EXPENSES - 5200</b>                             |                               |                       |                         |                    |                    |                    |               |
| 01-161-5200-5200                                            | TOWN CLERK PURCHASED SERVICES | \$2,215.00            | \$0.00                  | \$771.64           | \$771.64           | \$1,443.36         | 34.84%        |
| 01-161-5200-5700                                            | TOWN CLERK OTHER CHARGES      | \$515.00              | \$0.00                  | \$233.92           | \$233.92           | \$281.08           | 45.42%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                   |                               | <b>\$2,730.00</b>     | <b>\$0.00</b>           | <b>\$1,005.56</b>  | <b>\$1,005.56</b>  | <b>\$1,724.44</b>  | <b>36.83%</b> |
| <b>Department - TOWN CLERK - 161 Subtotal:</b>              |                               | <b>\$74,604.00</b>    | <b>\$0.00</b>           | <b>\$58,120.57</b> | <b>\$58,120.57</b> | <b>\$16,483.43</b> | <b>77.91%</b> |
| <b>Department - ELECTIONS - 162</b>                         |                               |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                            |                               |                       |                         |                    |                    |                    |               |
| 01-162-5100-5100                                            | ELECTIONS SALARIES & WAGES    | \$13,260.00           | -\$6,950.00             | \$2,781.46         | \$2,781.46         | \$3,528.54         | 44.08%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                  |                               | <b>\$13,260.00</b>    | <b>-\$6,950.00</b>      | <b>\$2,781.46</b>  | <b>\$2,781.46</b>  | <b>\$3,528.54</b>  | <b>44.08%</b> |
| <b>Object - EXPENSES - 5200</b>                             |                               |                       |                         |                    |                    |                    |               |
| 01-162-5200-5200                                            | ELECTIONS PURCHASED SERVICES  | \$13,200.00           | -\$2,000.00             | \$7,498.23         | \$7,498.23         | \$3,701.77         | 66.95%        |
| 01-162-5200-5700                                            | ELECTIONS OTHER CHARGES       | \$2,350.00            | \$8,950.00              | \$10,396.37        | \$10,396.37        | \$903.63           | 92.0%         |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                   |                               | <b>\$15,550.00</b>    | <b>\$6,950.00</b>       | <b>\$17,894.60</b> | <b>\$17,894.60</b> | <b>\$4,605.40</b>  | <b>79.53%</b> |
| <b>Department - ELECTIONS - 162 Subtotal:</b>               |                               | <b>\$28,810.00</b>    | <b>\$0.00</b>           | <b>\$20,676.06</b> | <b>\$20,676.06</b> | <b>\$8,133.94</b>  | <b>71.77%</b> |
| <b>Department - CONSERVATION COMMISSION - 171</b>           |                               |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                            |                               |                       |                         |                    |                    |                    |               |
| 01-171-5100-5100                                            | CONSERVATION SALARIES & WAGES | \$1,500.00            | \$0.00                  | \$1,500.00         | \$1,500.00         | \$0.00             | 100.0%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                  |                               | <b>\$1,500.00</b>     | <b>\$0.00</b>           | <b>\$1,500.00</b>  | <b>\$1,500.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - CONSERVATION COMMISSION - 171 Subtotal:</b> |                               | <b>\$1,500.00</b>     | <b>\$0.00</b>           | <b>\$1,500.00</b>  | <b>\$1,500.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - PLANNING BOARD - 175</b>                    |                               |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                            |                               |                       |                         |                    |                    |                    |               |
| 01-175-5100-5100                                            | PLANNING BD SALARIES & WAGES  | \$3,364.00            | \$0.00                  | \$3,364.00         | \$3,364.00         | \$0.00             | 100.0%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                  |                               | <b>\$3,364.00</b>     | <b>\$0.00</b>           | <b>\$3,364.00</b>  | <b>\$3,364.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - PLANNING BOARD - 175 Subtotal:</b>          |                               | <b>\$3,364.00</b>     | <b>\$0.00</b>           | <b>\$3,364.00</b>  | <b>\$3,364.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - APPEALS BOARD - 176</b>                     |                               |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                            |                               |                       |                         |                    |                    |                    |               |
| 01-176-5100-5100                                            | APPEALS BD SALARIES & WAGES   | \$2,800.00            | \$0.00                  | \$2,800.00         | \$2,800.00         | \$0.00             | 100.0%        |

| Account #                                                      | Account Description                            | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)  | Expended (YTD)     | Available (YTD)    | % Committed   |
|----------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------|--------------------|--------------------|--------------------|---------------|
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                     |                                                |                       |                         |                    |                    |                    |               |
|                                                                |                                                | \$2,800.00            | \$0.00                  | \$2,800.00         | \$2,800.00         | \$0.00             | 100.0%        |
| <b>Department - APPEALS BOARD - 176 Subtotal:</b>              |                                                |                       |                         |                    |                    |                    |               |
|                                                                |                                                | \$2,800.00            | \$0.00                  | \$2,800.00         | \$2,800.00         | \$0.00             | 100.0%        |
| <b>Department - PUBLIC SAFETY HEADQUARTERS - 192</b>           |                                                |                       |                         |                    |                    |                    |               |
| <b>Object - EXPENSES - 5200</b>                                |                                                |                       |                         |                    |                    |                    |               |
| 01-192-5200-5200                                               | PUB SAF HEADQTR PURCH SERVICES                 | \$29,820.00           | -\$2,500.00             | \$24,399.90        | \$24,399.90        | \$2,920.10         | 89.31%        |
| 01-192-5200-5400                                               | PUB SAF HEADQTR SUPPLIES                       | \$6,700.00            | \$2,500.00              | \$8,990.57         | \$8,990.57         | \$209.43           | 97.72%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                      |                                                | <b>\$36,520.00</b>    | <b>\$0.00</b>           | <b>\$33,390.47</b> | <b>\$33,390.47</b> | <b>\$3,129.53</b>  | <b>91.43%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                          |                                                |                       |                         |                    |                    |                    |               |
| 01-192-5250-5240                                               | PUB SAFETY HQ BLDG REP & MAINT                 | \$9,900.00            | \$0.00                  | \$9,351.88         | \$9,351.88         | \$548.12           | 94.46%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>                |                                                | <b>\$9,900.00</b>     | <b>\$0.00</b>           | <b>\$9,351.88</b>  | <b>\$9,351.88</b>  | <b>\$548.12</b>    | <b>94.46%</b> |
| <b>Object - SPECIAL ARTICLES - FY2015 - 5415</b>               |                                                |                       |                         |                    |                    |                    |               |
| 01-192-5415-5290                                               | ATM 5/15#15 PUB SFTY BLDG ASBESTOS REMEDIATION | \$21,209.35           | \$0.00                  | \$0.00             | \$0.00             | \$21,209.35        | 0.0%          |
| <b>Object - SPECIAL ARTICLES - FY2015 - 5415 Subtotal:</b>     |                                                | <b>\$21,209.35</b>    | <b>\$0.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$21,209.35</b> | <b>0.0%</b>   |
| <b>Object - ENCUMBRANCES - 5500</b>                            |                                                |                       |                         |                    |                    |                    |               |
| 01-192-5500-5200                                               | PUBLIC SAFETY H.Q. PURCH SERV (PY)             | \$31.38               | \$0.00                  | \$31.38            | \$31.38            | \$0.00             | 100.0%        |
| 01-192-5500-5400                                               | PUBLIC SAFETY HQ SUPPLIES (PY)                 | \$47.94               | \$0.00                  | \$47.94            | \$47.94            | \$0.00             | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>                  |                                                | <b>\$79.32</b>        | <b>\$0.00</b>           | <b>\$79.32</b>     | <b>\$79.32</b>     | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - PUBLIC SAFETY HEADQUARTERS - 192 Subtotal:</b> |                                                | <b>\$67,708.67</b>    | <b>\$0.00</b>           | <b>\$42,821.67</b> | <b>\$42,821.67</b> | <b>\$24,887.00</b> | <b>63.24%</b> |
| <b>Department - FACILITIES MANAGEMENT - 193</b>                |                                                |                       |                         |                    |                    |                    |               |
| <b>Object - EXPENSES - 5200</b>                                |                                                |                       |                         |                    |                    |                    |               |
| 01-193-5200-5200                                               | FACILITIES MGT PURCHASED SERVICES              | \$42,000.00           | -\$11,300.00            | \$0.00             | \$0.00             | \$30,700.00        | 0.0%          |
| 01-193-5200-5400                                               | FACILITIES MGT SUPPLIES                        | \$250.00              | \$0.00                  | \$0.00             | \$0.00             | \$250.00           | 0.0%          |
| 01-193-5200-5700                                               | FACILITIES MGT OTHER CHARGES                   | \$3,150.00            | \$0.00                  | \$0.00             | \$0.00             | \$3,150.00         | 0.0%          |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                      |                                                | <b>\$45,400.00</b>    | <b>-\$11,300.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$34,100.00</b> | <b>0.0%</b>   |
| <b>Department - FACILITIES MANAGEMENT - 193 Subtotal:</b>      |                                                | <b>\$45,400.00</b>    | <b>-\$11,300.00</b>     | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$34,100.00</b> | <b>0.0%</b>   |

| Account #                                                  | Account Description                       | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)  | Expended (YTD)     | Available (YTD)    | % Committed   |
|------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------|--------------------|--------------------|--------------------|---------------|
| <b>Department - TOWN HALL - 194</b>                        |                                           |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                           |                       |                         |                    |                    |                    |               |
| 01-194-5100-5100                                           | TOWN HALL SALARIES & WAGES                | \$13,327.00           | \$0.00                  | \$10,405.71        | \$10,405.71        | \$2,921.29         | 78.08%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                           | <b>\$13,327.00</b>    | <b>\$0.00</b>           | <b>\$10,405.71</b> | <b>\$10,405.71</b> | <b>\$2,921.29</b>  | <b>78.08%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                           |                       |                         |                    |                    |                    |               |
| 01-194-5200-5200                                           | TOWN HALL PURCHASED SERVICES              | \$37,000.00           | \$0.00                  | \$24,497.39        | \$24,497.39        | \$12,502.61        | 66.21%        |
| 01-194-5200-5400                                           | TOWN HALL SUPPLIES                        | \$4,000.00            | \$0.00                  | \$286.17           | \$286.17           | \$3,713.83         | 7.15%         |
| 01-194-5200-5450                                           | TOWN HALL - CONSOL SUPPLIES               | \$8,400.00            | \$0.00                  | \$3,024.90         | \$3,024.90         | \$5,375.10         | 36.01%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                           | <b>\$49,400.00</b>    | <b>\$0.00</b>           | <b>\$27,808.46</b> | <b>\$27,808.46</b> | <b>\$21,591.54</b> | <b>56.29%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                      |                                           |                       |                         |                    |                    |                    |               |
| 01-194-5250-5240                                           | TOWN HALL BLDG REP & MAINT                | \$9,900.00            | \$0.00                  | \$6,497.75         | \$6,497.75         | \$3,402.25         | 65.63%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>            |                                           | <b>\$9,900.00</b>     | <b>\$0.00</b>           | <b>\$6,497.75</b>  | <b>\$6,497.75</b>  | <b>\$3,402.25</b>  | <b>65.63%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                           |                       |                         |                    |                    |                    |               |
| 01-194-5418-5840                                           | ATM 5/18 #16 TOWN HALL LAWN SPRINKLER (1) | \$3,300.00            | \$0.00                  | \$2,990.00         | \$2,990.00         | \$310.00           | 90.61%        |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                           | <b>\$3,300.00</b>     | <b>\$0.00</b>           | <b>\$2,990.00</b>  | <b>\$2,990.00</b>  | <b>\$310.00</b>    | <b>90.61%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                           |                       |                         |                    |                    |                    |               |
| 01-194-5500-5200                                           | TOWN HALL PURCHASED SERVICES (PY)         | \$17.16               | \$0.00                  | \$17.16            | \$17.16            | \$0.00             | 100.0%        |
| 01-194-5500-5450                                           | TOWN HALL CONSOLIDATED SUPPLIES (PY)      | \$96.31               | \$0.00                  | \$96.31            | \$96.31            | \$0.00             | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                           | <b>\$113.47</b>       | <b>\$0.00</b>           | <b>\$113.47</b>    | <b>\$113.47</b>    | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - TOWN HALL - 194 Subtotal:</b>              |                                           | <b>\$76,040.47</b>    | <b>\$0.00</b>           | <b>\$47,815.39</b> | <b>\$47,815.39</b> | <b>\$28,225.08</b> | <b>62.88%</b> |
| <b>Department - TOWN REPORT - 195</b>                      |                                           |                       |                         |                    |                    |                    |               |
| <b>Object - EXPENSES - 5200</b>                            |                                           |                       |                         |                    |                    |                    |               |
| 01-195-5200-5200                                           | PRINT TOWN REPORT                         | \$800.00              | \$0.00                  | \$0.00             | \$0.00             | \$800.00           | 0.0%          |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                           | <b>\$800.00</b>       | <b>\$0.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$800.00</b>    | <b>0.0%</b>   |
| <b>Department - TOWN REPORT - 195 Subtotal:</b>            |                                           | <b>\$800.00</b>       | <b>\$0.00</b>           | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$800.00</b>    | <b>0.0%</b>   |
| <b>Department - WB PUBLIC ACCESS - 199</b>                 |                                           |                       |                         |                    |                    |                    |               |

| Account #                                                  | Account Description                         | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)     | Expended (YTD)        | Available (YTD)     | % Committed   |
|------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|---------------------|---------------|
| <b>Object - PERSONNEL - 5100</b>                           |                                             |                       |                         |                       |                       |                     |               |
| 01-199-5100-5100                                           | WBPA WAGES                                  | \$45,950.00           | \$0.00                  | \$29,299.42           | \$29,299.42           | \$16,650.58         | 63.76%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                             | <b>\$45,950.00</b>    | <b>\$0.00</b>           | <b>\$29,299.42</b>    | <b>\$29,299.42</b>    | <b>\$16,650.58</b>  | <b>63.76%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                             |                       |                         |                       |                       |                     |               |
| 01-199-5200-5200                                           | WBPA PURCH SERVICE                          | \$4,600.00            | \$0.00                  | \$4,563.13            | \$4,563.13            | \$36.87             | 99.2%         |
| 01-199-5200-5400                                           | WBPA SUPPLIES                               | \$1,500.00            | \$0.00                  | \$60.47               | \$60.47               | \$1,439.53          | 4.03%         |
| 01-199-5200-5700                                           | WBPA OTHER CHARGES                          | \$500.00              | \$0.00                  | \$0.00                | \$0.00                | \$500.00            | 0.0%          |
| 01-199-5200-5780                                           | WBPA SYSTEM UPGRADE/MAINT                   | \$3,000.00            | \$0.00                  | \$0.00                | \$0.00                | \$3,000.00          | 0.0%          |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                             | <b>\$9,600.00</b>     | <b>\$0.00</b>           | <b>\$4,623.60</b>     | <b>\$4,623.60</b>     | <b>\$4,976.40</b>   | <b>48.16%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                             |                       |                         |                       |                       |                     |               |
| 01-199-5418-5800                                           | ATM 10/17 #10 - WBPA EQUIPMENT/IMPROVEMENTS | \$9,314.97            | \$0.00                  | \$0.00                | \$0.00                | \$9,314.97          | 0.0%          |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                             | <b>\$9,314.97</b>     | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$9,314.97</b>   | <b>0.0%</b>   |
| <b>Department - WB PUBLIC ACCESS - 199 Subtotal:</b>       |                                             | <b>\$64,864.97</b>    | <b>\$0.00</b>           | <b>\$33,923.02</b>    | <b>\$33,923.02</b>    | <b>\$30,941.95</b>  | <b>52.3%</b>  |
| <b>Department - POLICE DEPARTMENT - 210</b>                |                                             |                       |                         |                       |                       |                     |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                             |                       |                         |                       |                       |                     |               |
| 01-210-5100-5100                                           | POLICE SALARIES & WAGES                     | \$1,535,103.00        | \$6,600.00              | \$1,147,701.24        | \$1,147,701.24        | \$394,001.76        | 74.44%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                             | <b>\$1,535,103.00</b> | <b>\$6,600.00</b>       | <b>\$1,147,701.24</b> | <b>\$1,147,701.24</b> | <b>\$394,001.76</b> | <b>74.44%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                             |                       |                         |                       |                       |                     |               |
| 01-210-5200-5200                                           | POLICE PURCHASED SERVICES                   | \$57,181.00           | \$0.00                  | \$44,326.35           | \$44,326.35           | \$12,854.65         | 77.52%        |
| 01-210-5200-5300                                           | POLICE TRAINING                             | \$4,500.00            | \$0.00                  | \$6,046.43            | \$6,046.43            | -\$1,546.43         | 134.37%       |
| 01-210-5200-5400                                           | POLICE SUPPLIES                             | \$28,200.00           | \$1,800.00              | \$36,462.16           | \$36,462.16           | -\$6,462.16         | 121.54%       |
| 01-210-5200-5700                                           | POLICE OTHER CHARGES                        | \$6,300.00            | \$0.00                  | \$3,849.82            | \$3,849.82            | \$2,450.18          | 61.11%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                             | <b>\$96,181.00</b>    | <b>\$1,800.00</b>       | <b>\$90,684.76</b>    | <b>\$90,684.76</b>    | <b>\$7,296.24</b>   | <b>92.55%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                      |                                             |                       |                         |                       |                       |                     |               |
| 01-210-5250-5240                                           | POLICE STATION BLDG REP & MAINT             | \$9,900.00            | \$0.00                  | \$7,488.50            | \$7,488.50            | \$2,411.50          | 75.64%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>            |                                             | <b>\$9,900.00</b>     | <b>\$0.00</b>           | <b>\$7,488.50</b>     | <b>\$7,488.50</b>     | <b>\$2,411.50</b>   | <b>75.64%</b> |
| <b>Object - CAPITAL OUTLAY - 5300</b>                      |                                             |                       |                         |                       |                       |                     |               |
| 01-210-5300-5800                                           | POLICE CAPITAL OUTLAY                       | \$47,870.00           | \$0.00                  | \$47,190.20           | \$47,190.20           | \$679.80            | 98.58%        |

| Account #                                                  | Account Description                      | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)     | Expended (YTD)        | Available (YTD)     | % Committed   |
|------------------------------------------------------------|------------------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|---------------------|---------------|
| <b>Object - CAPITAL OUTLAY - 5300 Subtotal:</b>            |                                          | <b>\$47,870.00</b>    | <b>\$0.00</b>           | <b>\$47,190.20</b>    | <b>\$47,190.20</b>    | <b>\$679.80</b>     | <b>98.58%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                          |                       |                         |                       |                       |                     |               |
| 01-210-5418-5300                                           | ATM 5/18 #18 - PROMOTION ASSESSMENT (01) | \$6,000.00            | \$0.00                  | \$5,825.00            | \$5,825.00            | \$175.00            | 97.08%        |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                          | <b>\$6,000.00</b>     | <b>\$0.00</b>           | <b>\$5,825.00</b>     | <b>\$5,825.00</b>     | <b>\$175.00</b>     | <b>97.08%</b> |
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419</b>           |                                          |                       |                         |                       |                       |                     |               |
| 01-210-5419-5855                                           | ATM 10/18 #10 POLICE FITNESS EQUIP       | \$5,000.00            | \$0.00                  | \$5,000.00            | \$5,000.00            | \$0.00              | 100.0%        |
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419 Subtotal:</b> |                                          | <b>\$5,000.00</b>     | <b>\$0.00</b>           | <b>\$5,000.00</b>     | <b>\$5,000.00</b>     | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                          |                       |                         |                       |                       |                     |               |
| 01-210-5500-5200                                           | POLICE PURCHASED SERVICES (PY)           | \$2,304.18            | \$0.00                  | \$2,304.18            | \$2,304.18            | \$0.00              | 100.0%        |
| 01-210-5500-5240                                           | POLICE BLDG REPAIR & MAINT (PY)          | \$15.00               | \$0.00                  | \$15.00               | \$15.00               | \$0.00              | 100.0%        |
| 01-210-5500-5400                                           | POLICE SUPPLIES (PY)                     | \$773.99              | \$0.00                  | \$773.99              | \$773.99              | \$0.00              | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                          | <b>\$3,093.17</b>     | <b>\$0.00</b>           | <b>\$3,093.17</b>     | <b>\$3,093.17</b>     | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Department - POLICE DEPARTMENT - 210 Subtotal:</b>      |                                          | <b>\$1,703,147.17</b> | <b>\$8,400.00</b>       | <b>\$1,306,982.87</b> | <b>\$1,306,982.87</b> | <b>\$404,564.30</b> | <b>76.36%</b> |
| <b>Department - FIRE DEPARTMENT - 220</b>                  |                                          |                       |                         |                       |                       |                     |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                          |                       |                         |                       |                       |                     |               |
| 01-220-5100-5100                                           | FIRE SALARIES & WAGES                    | \$625,311.00          | \$13,000.00             | \$515,203.92          | \$515,203.92          | \$123,107.08        | 80.71%        |
| 01-220-5100-5120                                           | FIRE WAGES ON CALL                       | \$35,000.00           | \$0.00                  | \$20,985.54           | \$20,985.54           | \$14,014.46         | 59.96%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                          | <b>\$660,311.00</b>   | <b>\$13,000.00</b>      | <b>\$536,189.46</b>   | <b>\$536,189.46</b>   | <b>\$137,121.54</b> | <b>79.63%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                          |                       |                         |                       |                       |                     |               |
| 01-220-5200-5200                                           | FIRE PURCHASED SERVICES                  | \$51,350.00           | \$0.00                  | \$37,423.75           | \$37,423.75           | \$13,926.25         | 72.88%        |
| 01-220-5200-5400                                           | FIRE SUPPLIES                            | \$20,550.00           | \$0.00                  | \$18,820.87           | \$18,820.87           | \$1,729.13          | 91.59%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                          | <b>\$71,900.00</b>    | <b>\$0.00</b>           | <b>\$56,244.62</b>    | <b>\$56,244.62</b>    | <b>\$15,655.38</b>  | <b>78.23%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                      |                                          |                       |                         |                       |                       |                     |               |
| 01-220-5250-5200                                           | AMBULANCE PURCHASED SERVICE EXPENSES     | \$31,000.00           | \$0.00                  | \$28,076.63           | \$28,076.63           | \$2,923.37          | 90.57%        |
| 01-220-5250-5400                                           | AMBULANCE SUPPLIES EXPENSES              | \$27,950.00           | \$0.00                  | \$17,308.94           | \$17,308.94           | \$10,641.06         | 61.93%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>            |                                          | <b>\$58,950.00</b>    | <b>\$0.00</b>           | <b>\$45,385.57</b>    | <b>\$45,385.57</b>    | <b>\$13,564.43</b>  | <b>76.99%</b> |

| Account #                                                  | Account Description                     | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)   | Expended (YTD)      | Available (YTD)     | % Committed   |
|------------------------------------------------------------|-----------------------------------------|-----------------------|-------------------------|---------------------|---------------------|---------------------|---------------|
| <b>Object - SPECIAL ARTICLES - FY2012 - 5412</b>           |                                         |                       |                         |                     |                     |                     |               |
| 01-220-5412-5850                                           | ATM 5/1#31E FIRE COMM EQUIP             | \$49,846.34           | \$0.00                  | \$17,728.55         | \$17,728.55         | \$32,117.79         | 35.57%        |
| <b>Object - SPECIAL ARTICLES - FY2012 - 5412 Subtotal:</b> |                                         | <b>\$49,846.34</b>    | <b>\$0.00</b>           | <b>\$17,728.55</b>  | <b>\$17,728.55</b>  | <b>\$32,117.79</b>  | <b>35.57%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                         |                       |                         |                     |                     |                     |               |
| 01-220-5418-5200                                           | ATM 5/18 #26 FIRE ALARM DECOMMISSIONING | \$5,000.00            | \$0.00                  | \$0.00              | \$0.00              | \$5,000.00          | 0.0%          |
| 01-220-5418-5850                                           | ATM 10/17 #6 NEW FIRE TRUCK (90)        | \$575,000.00          | \$0.00                  | \$0.00              | \$0.00              | \$575,000.00        | 0.0%          |
| 01-220-5418-5870                                           | ATM 10/17 #5 NEW AMBULANCE (23)         | \$295,000.00          | \$0.00                  | \$294,700.00        | \$294,700.00        | \$300.00            | 99.9%         |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                         | <b>\$875,000.00</b>   | <b>\$0.00</b>           | <b>\$294,700.00</b> | <b>\$294,700.00</b> | <b>\$580,300.00</b> | <b>33.68%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                         |                       |                         |                     |                     |                     |               |
| 01-220-5500-5200                                           | FIRE PURCHASED SERVICES (PY)            | \$120.00              | \$0.00                  | \$120.00            | \$120.00            | \$0.00              | 100.0%        |
| 01-220-5500-5400                                           | FIRE SUPPLIES (PY)                      | \$67.36               | \$0.00                  | \$67.36             | \$67.36             | \$0.00              | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                         | <b>\$187.36</b>       | <b>\$0.00</b>           | <b>\$187.36</b>     | <b>\$187.36</b>     | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Object - SPECIAL ENCUMBRANCES - 5550</b>                |                                         |                       |                         |                     |                     |                     |               |
| 01-220-5550-5200                                           | FIRE AMBULANCE EXPENSE (PY)             | \$1,464.31            | \$0.00                  | \$1,464.31          | \$1,464.31          | \$0.00              | 100.0%        |
| <b>Object - SPECIAL ENCUMBRANCES - 5550 Subtotal:</b>      |                                         | <b>\$1,464.31</b>     | <b>\$0.00</b>           | <b>\$1,464.31</b>   | <b>\$1,464.31</b>   | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Department - FIRE DEPARTMENT - 220 Subtotal:</b>        |                                         | <b>\$1,717,659.01</b> | <b>\$13,000.00</b>      | <b>\$951,899.87</b> | <b>\$951,899.87</b> | <b>\$778,759.14</b> | <b>55.0%</b>  |
| <b>Department - COMMUNICATIONS - 235</b>                   |                                         |                       |                         |                     |                     |                     |               |
| <b>Object - EXPENSES - 5200</b>                            |                                         |                       |                         |                     |                     |                     |               |
| 01-235-5200-5200                                           | COMMUNICATIONS PURCH SERVICES           | \$181,830.00          | \$0.00                  | \$171,328.60        | \$171,328.60        | \$10,501.40         | 94.22%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                         | <b>\$181,830.00</b>   | <b>\$0.00</b>           | <b>\$171,328.60</b> | <b>\$171,328.60</b> | <b>\$10,501.40</b>  | <b>94.22%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                         |                       |                         |                     |                     |                     |               |
| 01-235-5500-5200                                           | COMMUNICATIONS PURCH SERVICES (PY)      | \$714.71              | \$0.00                  | \$714.71            | \$714.71            | \$0.00              | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                         | <b>\$714.71</b>       | <b>\$0.00</b>           | <b>\$714.71</b>     | <b>\$714.71</b>     | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Department - COMMUNICATIONS - 235 Subtotal:</b>         |                                         | <b>\$182,544.71</b>   | <b>\$0.00</b>           | <b>\$172,043.31</b> | <b>\$172,043.31</b> | <b>\$10,501.40</b>  | <b>94.25%</b> |



| Account #                                                  | Account Description            | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)  | Expended (YTD)     | Available (YTD)    | % Committed   |
|------------------------------------------------------------|--------------------------------|-----------------------|-------------------------|--------------------|--------------------|--------------------|---------------|
| <b>Department - INSPECTIONAL SERVICES - 241</b>            |                                |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                |                       |                         |                    |                    |                    |               |
| 01-241-5100-5100                                           | INSPECTION SALARIES            | \$88,187.00           | \$9,300.00              | \$71,917.24        | \$71,917.24        | \$25,569.76        | 73.77%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                | <b>\$88,187.00</b>    | <b>\$9,300.00</b>       | <b>\$71,917.24</b> | <b>\$71,917.24</b> | <b>\$25,569.76</b> | <b>73.77%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                |                       |                         |                    |                    |                    |               |
| 01-241-5200-5200                                           | INSPECTION PURCH SERVICES      | \$4,200.00            | \$0.00                  | \$611.91           | \$611.91           | \$3,588.09         | 14.57%        |
| 01-241-5200-5400                                           | INSPECTION SUPPLIES            | \$500.00              | \$0.00                  | \$436.95           | \$436.95           | \$63.05            | 87.39%        |
| 01-241-5200-5700                                           | INSPECTION OTHER CHARGES       | \$2,200.00            | \$0.00                  | \$2,030.53         | \$2,030.53         | \$169.47           | 92.3%         |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                | <b>\$6,900.00</b>     | <b>\$0.00</b>           | <b>\$3,079.39</b>  | <b>\$3,079.39</b>  | <b>\$3,820.61</b>  | <b>44.63%</b> |
| <b>Department - INSPECTIONAL SERVICES - 241 Subtotal:</b>  |                                | <b>\$95,087.00</b>    | <b>\$9,300.00</b>       | <b>\$74,996.63</b> | <b>\$74,996.63</b> | <b>\$29,390.37</b> | <b>71.84%</b> |
| <b>Department - WEIGHTS &amp; MEASURES - 244</b>           |                                |                       |                         |                    |                    |                    |               |
| <b>Object - EXPENSES - 5200</b>                            |                                |                       |                         |                    |                    |                    |               |
| 01-244-5200-5200                                           | SEALER OF WEIGHTS PUR SERVICES | \$1,750.00            | \$0.00                  | \$1,750.00         | \$1,750.00         | \$0.00             | 100.0%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                | <b>\$1,750.00</b>     | <b>\$0.00</b>           | <b>\$1,750.00</b>  | <b>\$1,750.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - WEIGHTS &amp; MEASURES - 244 Subtotal:</b> |                                | <b>\$1,750.00</b>     | <b>\$0.00</b>           | <b>\$1,750.00</b>  | <b>\$1,750.00</b>  | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - EMERGENCY MANAGEMENT - 291</b>             |                                |                       |                         |                    |                    |                    |               |
| <b>Object - EXPENSES - 5200</b>                            |                                |                       |                         |                    |                    |                    |               |
| 01-291-5200-5200                                           | EMERGENCY MGMT PURCH SERVICES  | \$5,500.00            | \$0.00                  | \$4,500.00         | \$4,500.00         | \$1,000.00         | 81.82%        |
| 01-291-5200-5400                                           | EMERGENCY MGMT SUPPLIES        | \$2,000.00            | \$0.00                  | \$0.00             | \$0.00             | \$2,000.00         | 0.0%          |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                | <b>\$7,500.00</b>     | <b>\$0.00</b>           | <b>\$4,500.00</b>  | <b>\$4,500.00</b>  | <b>\$3,000.00</b>  | <b>60.0%</b>  |
| <b>Department - EMERGENCY MANAGEMENT - 291 Subtotal:</b>   |                                | <b>\$7,500.00</b>     | <b>\$0.00</b>           | <b>\$4,500.00</b>  | <b>\$4,500.00</b>  | <b>\$3,000.00</b>  | <b>60.0%</b>  |
| <b>Department - ANIMAL CONTROL - 292</b>                   |                                |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                |                       |                         |                    |                    |                    |               |
| 01-292-5100-5100                                           | ANIMAL CONTROL SALARY          | \$13,000.00           | \$0.00                  | \$9,173.14         | \$9,173.14         | \$3,826.86         | 70.56%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                | <b>\$13,000.00</b>    | <b>\$0.00</b>           | <b>\$9,173.14</b>  | <b>\$9,173.14</b>  | <b>\$3,826.86</b>  | <b>70.56%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                |                       |                         |                    |                    |                    |               |
| 01-292-5200-5200                                           | ANIMAL CONTROL PURCH SERVICES  | \$2,500.00            | -\$300.00               | \$100.00           | \$100.00           | \$2,100.00         | 4.55%         |
| 01-292-5200-5400                                           | ANIMAL CONTROL SUPPLIES        | \$400.00              | \$0.00                  | \$0.00             | \$0.00             | \$400.00           | 0.0%          |

| Account #                                                  | Account Description               | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)   | Expended (YTD)      | Available (YTD)     | % Committed   |
|------------------------------------------------------------|-----------------------------------|-----------------------|-------------------------|---------------------|---------------------|---------------------|---------------|
| 01-292-5200-5700                                           | ANIMAL CONTROL OTHER CHARGES      | \$100.00              | \$300.00                | \$386.45            | \$386.45            | \$13.55             | 96.61%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                   | <b>\$3,000.00</b>     | <b>\$0.00</b>           | <b>\$486.45</b>     | <b>\$486.45</b>     | <b>\$2,513.55</b>   | <b>16.22%</b> |
| <b>Department - ANIMAL CONTROL - 292 Subtotal:</b>         |                                   | <b>\$16,000.00</b>    | <b>\$0.00</b>           | <b>\$9,659.59</b>   | <b>\$9,659.59</b>   | <b>\$6,340.41</b>   | <b>60.37%</b> |
| <b>Department - DEPT OF PUBLIC WORKS - 420</b>             |                                   |                       |                         |                     |                     |                     |               |
| <b>Object - PERSONNEL - 5100</b>                           |                                   |                       |                         |                     |                     |                     |               |
| 01-420-5100-5100                                           | HIGHWAY SALARIES & WAGES          | \$483,527.00          | -\$10,000.00            | \$357,350.05        | \$357,350.05        | \$116,176.95        | 75.47%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                   | <b>\$483,527.00</b>   | <b>-\$10,000.00</b>     | <b>\$357,350.05</b> | <b>\$357,350.05</b> | <b>\$116,176.95</b> | <b>75.47%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                   |                       |                         |                     |                     |                     |               |
| 01-420-5200-5200                                           | HIGHWAY PURCHASED SERVICES        | \$42,000.00           | \$5,000.00              | \$47,674.53         | \$47,674.53         | -\$674.53           | 101.44%       |
| 01-420-5200-5245                                           | PARKS MAINTENANCE                 | \$23,000.00           | \$0.00                  | \$22,116.94         | \$22,116.94         | \$883.06            | 96.16%        |
| 01-420-5200-5259                                           | PRIDE PARK MAINTENANCE            | \$0.00                | \$2,000.00              | \$1,650.16          | \$1,650.16          | \$349.84            | 82.51%        |
| 01-420-5200-5300                                           | HIGHWAY ROAD IMPROVEMENTS         | \$24,000.00           | \$0.00                  | \$24,036.91         | \$24,036.91         | -\$36.91            | 100.15%       |
| 01-420-5200-5400                                           | HIGHWAY SUPPLIES                  | \$63,000.00           | \$5,000.00              | \$57,361.36         | \$57,361.36         | \$10,638.64         | 84.35%        |
| 01-420-5200-5450                                           | MUNICIPAL GASOLINE AND FUEL       | \$70,000.00           | \$0.00                  | \$59,567.74         | \$59,567.74         | \$10,432.26         | 85.1%         |
| 01-420-5200-5700                                           | HIGHWAY OTHER CHARGES             | \$7,000.00            | \$0.00                  | \$979.94            | \$979.94            | \$6,020.06          | 14.0%         |
| 01-420-5200-5780                                           | OTHER CHARGES - TREE WARDEN       | \$24,000.00           | \$0.00                  | \$22,701.10         | \$22,701.10         | \$1,298.90          | 94.59%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                   | <b>\$253,000.00</b>   | <b>\$12,000.00</b>      | <b>\$236,088.68</b> | <b>\$236,088.68</b> | <b>\$28,911.32</b>  | <b>89.09%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                      |                                   |                       |                         |                     |                     |                     |               |
| 01-420-5250-5240                                           | DPW BLDG REPAIRS & MAINTENANCE    | \$9,900.00            | \$0.00                  | \$3,200.68          | \$3,200.68          | \$6,699.32          | 32.33%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>            |                                   | <b>\$9,900.00</b>     | <b>\$0.00</b>           | <b>\$3,200.68</b>   | <b>\$3,200.68</b>   | <b>\$6,699.32</b>   | <b>32.33%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                   |                       |                         |                     |                     |                     |               |
| 01-420-5418-5855                                           | ATM 5/18 #15 DPW GARAGE LIFT (01) | \$8,000.00            | \$0.00                  | \$7,829.00          | \$7,829.00          | \$171.00            | 97.86%        |
| 01-420-5418-5870                                           | ATM 10/17 #7 DPW PICK-UP TRUCK    | \$42,000.00           | -\$2,188.10             | \$39,811.90         | \$39,811.90         | \$0.00              | 100.0%        |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                   | <b>\$50,000.00</b>    | <b>-\$2,188.10</b>      | <b>\$47,640.90</b>  | <b>\$47,640.90</b>  | <b>\$171.00</b>     | <b>99.64%</b> |
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419</b>           |                                   |                       |                         |                     |                     |                     |               |
| 01-420-5419-5700                                           | ATM 10/18 #7 - TNC APPROPRIATION  | \$613.50              | \$0.00                  | \$613.50            | \$613.50            | \$0.00              | 100.0%        |

| Account #                                        | Account Description                      | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period) | Expended (YTD) | Available (YTD) | % Committed |
|--------------------------------------------------|------------------------------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419</b> |                                          |                       |                         |                   |                |                 |             |
| Subtotal:                                        |                                          | \$613.50              | \$0.00                  | \$613.50          | \$613.50       | \$0.00          | 100.0%      |
| <b>Object - ENCUMBRANCES - 5500</b>              |                                          |                       |                         |                   |                |                 |             |
| 01-420-5500-5200                                 | STREETS & PARKS<br>PURCHASED SERV (PY)   | \$126.00              | \$0.00                  | \$126.00          | \$126.00       | \$0.00          | 100.0%      |
| 01-420-5500-5400                                 | STREETS & PARKS SUPPLIES<br>(PY)         | \$115.64              | \$0.00                  | \$10.64           | \$10.64        | \$105.00        | 9.2%        |
| Object - ENCUMBRANCES - 5500 Subtotal:           |                                          | \$241.64              | \$0.00                  | \$136.64          | \$136.64       | \$105.00        | 56.55%      |
| Department - DEPT OF PUBLIC WORKS - 420          |                                          | \$797,282.14          | -\$188.10               | \$645,030.45      | \$645,030.45   | \$152,063.59    | 80.92%      |
| Subtotal:                                        |                                          |                       |                         |                   |                |                 |             |
| <b>Department - SNOW &amp; ICE - 423</b>         |                                          |                       |                         |                   |                |                 |             |
| <b>Object - PERSONNEL - 5100</b>                 |                                          |                       |                         |                   |                |                 |             |
| 01-423-5100-5100                                 | SNOW REMOVAL SALARIES &<br>WAGES         | \$59,000.00           | \$0.00                  | \$65,079.84       | \$65,079.84    | -\$6,079.84     | 110.3%      |
| Object - PERSONNEL - 5100 Subtotal:              |                                          | \$59,000.00           | \$0.00                  | \$65,079.84       | \$65,079.84    | -\$6,079.84     | 110.3%      |
| <b>Object - EXPENSES - 5200</b>                  |                                          |                       |                         |                   |                |                 |             |
| 01-423-5200-5200                                 | SNOW REMOVAL PURCHASED<br>SERVICES       | \$20,000.00           | \$0.00                  | \$40,576.16       | \$40,576.16    | -\$20,576.16    | 202.88%     |
| 01-423-5200-5400                                 | SNOW REMOVAL SUPPLIES                    | \$87,000.00           | \$0.00                  | \$287,497.20      | \$287,497.20   | -\$200,497.20   | 330.46%     |
| Object - EXPENSES - 5200 Subtotal:               |                                          | \$107,000.00          | \$0.00                  | \$328,073.36      | \$328,073.36   | -\$221,073.36   | 306.61%     |
| Department - SNOW & ICE - 423 Subtotal:          |                                          | \$166,000.00          | \$0.00                  | \$393,153.20      | \$393,153.20   | -\$227,153.20   | 236.84%     |
| <b>Department - STREET LIGHTS - 424</b>          |                                          |                       |                         |                   |                |                 |             |
| <b>Object - EXPENSES - 5200</b>                  |                                          |                       |                         |                   |                |                 |             |
| 01-424-5200-5200                                 | STREET LIGHTING                          | \$57,522.00           | \$0.00                  | \$43,140.96       | \$43,140.96    | \$14,381.04     | 75.0%       |
| Object - EXPENSES - 5200 Subtotal:               |                                          | \$57,522.00           | \$0.00                  | \$43,140.96       | \$43,140.96    | \$14,381.04     | 75.0%       |
| Department - STREET LIGHTS - 424 Subtotal:       |                                          | \$57,522.00           | \$0.00                  | \$43,140.96       | \$43,140.96    | \$14,381.04     | 75.0%       |
| <b>Department - SOLID WASTE - 430</b>            |                                          |                       |                         |                   |                |                 |             |
| <b>Object - EXPENSES - 5200</b>                  |                                          |                       |                         |                   |                |                 |             |
| 01-430-5200-5200                                 | TRASH REMOVAL & TIPPING<br>FEES          | \$413,700.00          | \$0.00                  | \$318,945.63      | \$318,945.63   | \$94,754.37     | 77.1%       |
| Object - EXPENSES - 5200 Subtotal:               |                                          | \$413,700.00          | \$0.00                  | \$318,945.63      | \$318,945.63   | \$94,754.37     | 77.1%       |
| <b>Object - SPECIAL ARTICLES - FY2017 - 5417</b> |                                          |                       |                         |                   |                |                 |             |
| 01-430-5417-5840                                 | ATM 5/17#16 LANDFILL<br>MONITORING WELLS | \$1,707.00            | \$0.00                  | \$1,297.78        | \$1,297.78     | \$409.22        | 76.03%      |

| Account #                                        | Account Description                           | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period) | Expended (YTD) | Available (YTD) | % Committed |
|--------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|
| <b>Object - SPECIAL ARTICLES - FY2017 - 5417</b> |                                               |                       |                         |                   |                |                 |             |
| Subtotal:                                        |                                               | \$1,707.00            | \$0.00                  | \$1,297.78        | \$1,297.78     | \$409.22        | 76.03%      |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b> |                                               |                       |                         |                   |                |                 |             |
| 01-430-5418-5840                                 | ATM 5/18#19 LANDFILL MONITORING WELLS (01)    | \$34,000.00           | \$0.00                  | \$0.00            | \$0.00         | \$34,000.00     | 0.0%        |
| Subtotal:                                        |                                               | \$34,000.00           | \$0.00                  | \$0.00            | \$0.00         | \$34,000.00     | 0.0%        |
| <b>Object - ENCUMBRANCES - 5500</b>              |                                               |                       |                         |                   |                |                 |             |
| 01-430-5500-5200                                 | TRASH REMOVAL AND TIPPING FEES (PY)           | \$1,994.26            | \$0.00                  | \$1,994.26        | \$1,994.26     | \$0.00          | 100.0%      |
| Subtotal:                                        |                                               | \$1,994.26            | \$0.00                  | \$1,994.26        | \$1,994.26     | \$0.00          | 100.0%      |
| <b>Department - SOLID WASTE - 430 Subtotal:</b>  |                                               | \$451,401.26          | \$0.00                  | \$322,237.67      | \$322,237.67   | \$129,163.59    | 71.39%      |
| <b>Department - CEMETERY - 491</b>               |                                               |                       |                         |                   |                |                 |             |
| <b>Object - PERSONNEL - 5100</b>                 |                                               |                       |                         |                   |                |                 |             |
| 01-491-5100-5100                                 | CEMETERY SALARIES & WAGES                     | \$99,902.00           | \$0.00                  | \$73,280.11       | \$73,280.11    | \$26,621.89     | 73.35%      |
| Subtotal:                                        |                                               | \$99,902.00           | \$0.00                  | \$73,280.11       | \$73,280.11    | \$26,621.89     | 73.35%      |
| <b>Object - SPECIAL ARTICLES - FY2017 - 5417</b> |                                               |                       |                         |                   |                |                 |             |
| 01-491-5417-5870                                 | ATM 5/17#14D - CEMETERY DUMP TRUCK(86)        | \$695.98              | -\$95.99                | \$599.99          | \$599.99       | \$0.00          | 100.0%      |
| Subtotal:                                        |                                               | \$695.98              | -\$95.99                | \$599.99          | \$599.99       | \$0.00          | 100.0%      |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b> |                                               |                       |                         |                   |                |                 |             |
| 01-491-5418-5840                                 | ATM 5/18 #25 - CEMETERY IMPROVEMENTS & MAINT  | \$4,090.80            | \$0.00                  | \$3,531.30        | \$3,531.30     | \$559.50        | 86.32%      |
| Subtotal:                                        |                                               | \$4,090.80            | \$0.00                  | \$3,531.30        | \$3,531.30     | \$559.50        | 86.32%      |
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419</b> |                                               |                       |                         |                   |                |                 |             |
| 01-491-5419-5840                                 | ATM 10/18 #11 - CEMETERY IMPROVEMENTS & MAINT | \$7,300.00            | \$0.00                  | \$4,695.84        | \$4,695.84     | \$2,604.16      | 64.33%      |
| Subtotal:                                        |                                               | \$7,300.00            | \$0.00                  | \$4,695.84        | \$4,695.84     | \$2,604.16      | 64.33%      |
| <b>Department - CEMETERY - 491 Subtotal:</b>     |                                               | \$111,988.78          | -\$95.99                | \$82,107.24       | \$82,107.24    | \$29,785.55     | 73.38%      |
| <b>Department - COUNCIL ON AGING - 541</b>       |                                               |                       |                         |                   |                |                 |             |

| Account #                                             | Account Description               | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)  | Expended (YTD)     | Available (YTD)    | % Committed   |
|-------------------------------------------------------|-----------------------------------|-----------------------|-------------------------|--------------------|--------------------|--------------------|---------------|
| <b>Object - PERSONNEL - 5100</b>                      |                                   |                       |                         |                    |                    |                    |               |
| 01-541-5100-5100                                      | COA SALARIES & WAGES              | \$60,428.00           | \$0.00                  | \$44,565.37        | \$44,565.37        | \$15,862.63        | 73.75%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>            |                                   | <b>\$60,428.00</b>    | <b>\$0.00</b>           | <b>\$44,565.37</b> | <b>\$44,565.37</b> | <b>\$15,862.63</b> | <b>73.75%</b> |
| <b>Object - EXPENSES - 5200</b>                       |                                   |                       |                         |                    |                    |                    |               |
| 01-541-5200-5200                                      | COA PURCHASED SERVICES            | \$20,000.00           | \$0.00                  | \$1,959.67         | \$1,959.67         | \$18,040.33        | 9.8%          |
| 01-541-5200-5400                                      | COA SUPPLIES                      | \$3,600.00            | \$0.00                  | \$1,878.38         | \$1,878.38         | \$1,721.62         | 52.18%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>             |                                   | <b>\$23,600.00</b>    | <b>\$0.00</b>           | <b>\$3,838.05</b>  | <b>\$3,838.05</b>  | <b>\$19,761.95</b> | <b>16.26%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                   |                                   |                       |                         |                    |                    |                    |               |
| 01-541-5500-5400                                      | COA SUPPLIES (PY)                 | \$144.42              | \$0.00                  | \$144.42           | \$144.42           | \$0.00             | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>         |                                   | <b>\$144.42</b>       | <b>\$0.00</b>           | <b>\$144.42</b>    | <b>\$144.42</b>    | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - COUNCIL ON AGING - 541 Subtotal:</b>  |                                   | <b>\$84,172.42</b>    | <b>\$0.00</b>           | <b>\$48,547.84</b> | <b>\$48,547.84</b> | <b>\$35,624.58</b> | <b>57.68%</b> |
| <b>Department - VETERANS SERVICES - 543</b>           |                                   |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                      |                                   |                       |                         |                    |                    |                    |               |
| 01-543-5100-5100                                      | VETS SERVICES SALARY              | \$5,000.00            | \$0.00                  | \$3,942.36         | \$3,942.36         | \$1,057.64         | 78.85%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>            |                                   | <b>\$5,000.00</b>     | <b>\$0.00</b>           | <b>\$3,942.36</b>  | <b>\$3,942.36</b>  | <b>\$1,057.64</b>  | <b>78.85%</b> |
| <b>Object - EXPENSES - 5200</b>                       |                                   |                       |                         |                    |                    |                    |               |
| 01-543-5200-5200                                      | VETS SERVICES PURCH SERVICES      | \$650.00              | \$1,000.00              | \$892.80           | \$892.80           | \$757.20           | 54.11%        |
| 01-543-5200-5400                                      | VETS SERVICES SUPPLIES            | \$100.00              | \$500.00                | \$510.00           | \$510.00           | \$90.00            | 85.0%         |
| <b>Object - EXPENSES - 5200 Subtotal:</b>             |                                   | <b>\$750.00</b>       | <b>\$1,500.00</b>       | <b>\$1,402.80</b>  | <b>\$1,402.80</b>  | <b>\$847.20</b>    | <b>62.35%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                 |                                   |                       |                         |                    |                    |                    |               |
| 01-543-5250-5770                                      | VETERANS BENEFITS                 | \$120,000.00          | -\$1,500.00             | \$75,192.73        | \$75,192.73        | \$43,307.27        | 63.45%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>       |                                   | <b>\$120,000.00</b>   | <b>-\$1,500.00</b>      | <b>\$75,192.73</b> | <b>\$75,192.73</b> | <b>\$43,307.27</b> | <b>63.45%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                   |                                   |                       |                         |                    |                    |                    |               |
| 01-543-5500-5200                                      | VETS SERVICES PURCH SERVICES (PY) | \$137.00              | \$0.00                  | \$137.00           | \$137.00           | \$0.00             | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>         |                                   | <b>\$137.00</b>       | <b>\$0.00</b>           | <b>\$137.00</b>    | <b>\$137.00</b>    | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - VETERANS SERVICES - 543 Subtotal:</b> |                                   | <b>\$125,887.00</b>   | <b>\$0.00</b>           | <b>\$80,674.89</b> | <b>\$80,674.89</b> | <b>\$45,212.11</b> | <b>64.09%</b> |
| <b>Department - LIBRARY - 610</b>                     |                                   |                       |                         |                    |                    |                    |               |
| <b>Object - PERSONNEL - 5100</b>                      |                                   |                       |                         |                    |                    |                    |               |

| Account #                                                  | Account Description                        | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)   | Expended (YTD)      | Available (YTD)    | % Committed   |
|------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------|---------------------|---------------------|--------------------|---------------|
| 01-610-5100-5100                                           | LIBRARY SALARIES & WAGES                   | \$273,965.00          | \$0.00                  | \$213,656.26        | \$213,656.26        | \$60,308.74        | 77.99%        |
| <b>Object - PERSONNEL - 5100 Subtotal:</b>                 |                                            | <b>\$273,965.00</b>   | <b>\$0.00</b>           | <b>\$213,656.26</b> | <b>\$213,656.26</b> | <b>\$60,308.74</b> | <b>77.99%</b> |
| <b>Object - EXPENSES - 5200</b>                            |                                            |                       |                         |                     |                     |                    |               |
| 01-610-5200-5200                                           | LIBRARY PURCHASED SERVICES                 | \$63,429.00           | -\$3,000.00             | \$56,684.24         | \$56,684.24         | \$3,744.76         | 93.8%         |
| 01-610-5200-5400                                           | LIBRARY SUPPLIES                           | \$7,500.00            | \$0.00                  | \$4,189.62          | \$4,189.62          | \$3,310.38         | 55.86%        |
| 01-610-5200-5510                                           | LIBRARY BOOKS AND MATERIALS                | \$61,511.00           | \$3,000.00              | \$47,487.64         | \$47,487.64         | \$17,023.36        | 73.61%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                  |                                            | <b>\$132,440.00</b>   | <b>\$0.00</b>           | <b>\$108,361.50</b> | <b>\$108,361.50</b> | <b>\$24,078.50</b> | <b>81.82%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                      |                                            |                       |                         |                     |                     |                    |               |
| 01-610-5250-5240                                           | LIBRARY BLDG REPAIRS & MAINT               | \$9,900.00            | \$0.00                  | \$8,383.25          | \$8,383.25          | \$1,516.75         | 84.68%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>            |                                            | <b>\$9,900.00</b>     | <b>\$0.00</b>           | <b>\$8,383.25</b>   | <b>\$8,383.25</b>   | <b>\$1,516.75</b>  | <b>84.68%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                            |                       |                         |                     |                     |                    |               |
| 01-610-5418-5200                                           | ATM 10/17#12 INSTALL PHONE SYSTEM          | \$93.00               | \$0.00                  | \$93.00             | \$93.00             | \$0.00             | 100.0%        |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                            | <b>\$93.00</b>        | <b>\$0.00</b>           | <b>\$93.00</b>      | <b>\$93.00</b>      | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - LIBRARY - 610 Subtotal:</b>                |                                            | <b>\$416,398.00</b>   | <b>\$0.00</b>           | <b>\$330,494.01</b> | <b>\$330,494.01</b> | <b>\$85,903.99</b> | <b>79.37%</b> |
| <b>Department - PARKS &amp; RECREATION - 650</b>           |                                            |                       |                         |                     |                     |                    |               |
| <b>Object - SPECIAL ARTICLES - FY2016 - 5416</b>           |                                            |                       |                         |                     |                     |                    |               |
| 01-650-5416-5700                                           | ATM 10/15 #9 - PARKS STORAGE UNITS         | \$900.00              | \$0.00                  | \$0.00              | \$0.00              | \$900.00           | 0.0%          |
| <b>Object - SPECIAL ARTICLES - FY2016 - 5416 Subtotal:</b> |                                            | <b>\$900.00</b>       | <b>\$0.00</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$900.00</b>    | <b>0.0%</b>   |
| <b>Object - SPECIAL ARTICLES - FY2017 - 5417</b>           |                                            |                       |                         |                     |                     |                    |               |
| 01-650-5417-5400                                           | ATM 5/17 #18 - PARKS FERTILIZER/PESTICIDES | \$2,918.60            | \$0.00                  | \$2,918.60          | \$2,918.60          | \$0.00             | 100.0%        |
| <b>Object - SPECIAL ARTICLES - FY2017 - 5417 Subtotal:</b> |                                            | <b>\$2,918.60</b>     | <b>\$0.00</b>           | <b>\$2,918.60</b>   | <b>\$2,918.60</b>   | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                            |                       |                         |                     |                     |                    |               |
| 01-650-5418-5400                                           | ATM 5/18 #17 - PARKS FERTILIZER/PESTICIDES | \$10,000.00           | \$0.00                  | \$1,767.15          | \$1,767.15          | \$8,232.85         | 17.67%        |
| 01-650-5418-5840                                           | ATM 10/17 #8 - PARKS COURT RESURFACING     | \$35,000.00           | \$0.00                  | \$35,000.00         | \$35,000.00         | \$0.00             | 100.0%        |

| Account #                                          | Account Description                         | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period) | Expended (YTD) | Available (YTD) | % Committed |
|----------------------------------------------------|---------------------------------------------|-----------------------|-------------------------|-------------------|----------------|-----------------|-------------|
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>   |                                             |                       |                         |                   |                |                 |             |
| Subtotal:                                          |                                             | \$45,000.00           | \$0.00                  | \$36,767.15       | \$36,767.15    | \$8,232.85      | 81.7%       |
| <b>Object - SPECIAL ARTICLES - FY2019 - 5419</b>   |                                             |                       |                         |                   |                |                 |             |
| 01-650-5419-5700                                   | ATM 10/18 #12 - PARKS FERTILIZER/PESTICIDES | \$2,000.00            | \$0.00                  | \$0.00            | \$0.00         | \$2,000.00      | 0.0%        |
| Subtotal:                                          |                                             | \$2,000.00            | \$0.00                  | \$0.00            | \$0.00         | \$2,000.00      | 0.0%        |
| <b>Department - PARKS &amp; RECREATION - 650</b>   |                                             |                       |                         |                   |                |                 |             |
| Subtotal:                                          |                                             | \$50,818.60           | \$0.00                  | \$39,685.75       | \$39,685.75    | \$11,132.85     | 78.09%      |
| <b>Department - RETIREMENT OF DEBT - 710</b>       |                                             |                       |                         |                   |                |                 |             |
| <b>Object - DEBT SERVICE - 5900</b>                |                                             |                       |                         |                   |                |                 |             |
| 01-710-5900-5910                                   | MATURING DEBT-PRINCIPAL                     | \$485,301.00          | \$0.00                  | \$370,301.00      | \$370,301.00   | \$115,000.00    | 76.3%       |
| Subtotal:                                          |                                             | \$485,301.00          | \$0.00                  | \$370,301.00      | \$370,301.00   | \$115,000.00    | 76.3%       |
| <b>Department - RETIREMENT OF DEBT - 710</b>       |                                             |                       |                         |                   |                |                 |             |
| Subtotal:                                          |                                             | \$485,301.00          | \$0.00                  | \$370,301.00      | \$370,301.00   | \$115,000.00    | 76.3%       |
| <b>Department - LONG TERM DEBT INTEREST - 751</b>  |                                             |                       |                         |                   |                |                 |             |
| <b>Object - DEBT SERVICE - 5900</b>                |                                             |                       |                         |                   |                |                 |             |
| 01-751-5900-5915                                   | MATURING DEBT-INTEREST                      | \$233,999.00          | \$0.00                  | \$231,846.58      | \$231,846.58   | \$2,152.42      | 99.08%      |
| Subtotal:                                          |                                             | \$233,999.00          | \$0.00                  | \$231,846.58      | \$231,846.58   | \$2,152.42      | 99.08%      |
| <b>Department - LONG TERM DEBT INTEREST - 751</b>  |                                             |                       |                         |                   |                |                 |             |
| Subtotal:                                          |                                             | \$233,999.00          | \$0.00                  | \$231,846.58      | \$231,846.58   | \$2,152.42      | 99.08%      |
| <b>Department - SHORT TERM DEBT INTEREST - 752</b> |                                             |                       |                         |                   |                |                 |             |
| <b>Object - DEBT SERVICE - 5900</b>                |                                             |                       |                         |                   |                |                 |             |
| 01-752-5900-5925                                   | INTEREST ON TEMPORARY LOANS                 | \$178,916.00          | \$0.00                  | \$14,260.28       | \$14,260.28    | \$164,655.72    | 7.97%       |
| Subtotal:                                          |                                             | \$178,916.00          | \$0.00                  | \$14,260.28       | \$14,260.28    | \$164,655.72    | 7.97%       |
| <b>Department - SHORT TERM DEBT INTEREST - 752</b> |                                             |                       |                         |                   |                |                 |             |
| Subtotal:                                          |                                             | \$178,916.00          | \$0.00                  | \$14,260.28       | \$14,260.28    | \$164,655.72    | 7.97%       |
| <b>Department - STATE - 820</b>                    |                                             |                       |                         |                   |                |                 |             |
| <b>Object - INTERGOVERNMENTAL - 5600</b>           |                                             |                       |                         |                   |                |                 |             |
| 01-820-5600-5623                                   | RMV NON-RENEWAL SURCHARGE                   | \$4,920.00            | \$0.00                  | \$4,100.00        | \$4,100.00     | \$820.00        | 83.33%      |
| 01-820-5600-5624                                   | AIR POLLUTION DISTRICTS                     | \$2,266.00            | \$0.00                  | \$1,890.00        | \$1,890.00     | \$376.00        | 83.41%      |
| 01-820-5600-5625                                   | REGIONAL TRANSIT AUTHORITY                  | \$59,187.00           | \$0.00                  | \$49,330.00       | \$49,330.00    | \$9,857.00      | 83.35%      |

| Account #                                                     | Account Description            | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)     | Expended (YTD)        | Available (YTD)    | % Committed   |
|---------------------------------------------------------------|--------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|--------------------|---------------|
| 01-820-5600-5650                                              | CHARTER SCHOOL ASSESSMENT      | \$152,320.00          | \$0.00                  | \$89,726.00           | \$89,726.00           | \$62,594.00        | 58.91%        |
| 01-820-5600-5660                                              | SCHOOL CHOICE ASSESSMENTS      | \$197,641.00          | \$0.00                  | \$198,377.00          | \$198,377.00          | -\$736.00          | 100.37%       |
| <b>Object - INTERGOVERNMENTAL - 5600 Subtotal:</b>            |                                | <b>\$416,334.00</b>   | <b>\$0.00</b>           | <b>\$343,423.00</b>   | <b>\$343,423.00</b>   | <b>\$72,911.00</b> | <b>82.49%</b> |
| <b>Department - STATE - 820 Subtotal:</b>                     |                                | <b>\$416,334.00</b>   | <b>\$0.00</b>           | <b>\$343,423.00</b>   | <b>\$343,423.00</b>   | <b>\$72,911.00</b> | <b>82.49%</b> |
| <b>Department - OTHER GOVERNMENTS - 840</b>                   |                                |                       |                         |                       |                       |                    |               |
| <b>Object - EXPENSES - 5200</b>                               |                                |                       |                         |                       |                       |                    |               |
| 01-840-5200-5780                                              | REGIONAL PLANNING ASSESSMENT   | \$1,825.00            | \$0.00                  | \$1,824.70            | \$1,824.70            | \$0.30             | 99.98%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                | <b>\$1,825.00</b>     | <b>\$0.00</b>           | <b>\$1,824.70</b>     | <b>\$1,824.70</b>     | <b>\$0.30</b>      | <b>99.98%</b> |
| <b>Department - OTHER GOVERNMENTS - 840 Subtotal:</b>         |                                | <b>\$1,825.00</b>     | <b>\$0.00</b>           | <b>\$1,824.70</b>     | <b>\$1,824.70</b>     | <b>\$0.30</b>      | <b>99.98%</b> |
| <b>Department - WACHUSETT EARTHDAY COLLAB - 843</b>           |                                |                       |                         |                       |                       |                    |               |
| <b>Object - EXPENSES - 5200</b>                               |                                |                       |                         |                       |                       |                    |               |
| 01-843-5200-5780                                              | WACHUSETT EARTHDAY COLLAB EXP  | \$5,121.00            | \$0.00                  | \$4,653.39            | \$4,653.39            | \$467.61           | 90.87%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                | <b>\$5,121.00</b>     | <b>\$0.00</b>           | <b>\$4,653.39</b>     | <b>\$4,653.39</b>     | <b>\$467.61</b>    | <b>90.87%</b> |
| <b>Department - WACHUSETT EARTHDAY COLLAB - 843 Subtotal:</b> |                                | <b>\$5,121.00</b>     | <b>\$0.00</b>           | <b>\$4,653.39</b>     | <b>\$4,653.39</b>     | <b>\$467.61</b>    | <b>90.87%</b> |
| <b>Department - PENSIONS - 911</b>                            |                                |                       |                         |                       |                       |                    |               |
| <b>Object - EXPENSES - 5200</b>                               |                                |                       |                         |                       |                       |                    |               |
| 01-911-5200-5170                                              | COUNTY RETIREMENT ASSESSMENT   | \$1,147,630.00        | \$0.00                  | \$1,147,630.00        | \$1,147,630.00        | \$0.00             | 100.0%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                | <b>\$1,147,630.00</b> | <b>\$0.00</b>           | <b>\$1,147,630.00</b> | <b>\$1,147,630.00</b> | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - PENSIONS - 911 Subtotal:</b>                  |                                | <b>\$1,147,630.00</b> | <b>\$0.00</b>           | <b>\$1,147,630.00</b> | <b>\$1,147,630.00</b> | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - WORKERS COMPENSATION - 912</b>                |                                |                       |                         |                       |                       |                    |               |
| <b>Object - EXPENSES - 5200</b>                               |                                |                       |                         |                       |                       |                    |               |
| 01-912-5200-5178                                              | WORKERS COMPENSATION INSURANCE | \$72,372.00           | \$0.00                  | \$72,372.00           | \$72,372.00           | \$0.00             | 100.0%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                | <b>\$72,372.00</b>    | <b>\$0.00</b>           | <b>\$72,372.00</b>    | <b>\$72,372.00</b>    | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - WORKERS COMPENSATION - 912 Subtotal:</b>      |                                | <b>\$72,372.00</b>    | <b>\$0.00</b>           | <b>\$72,372.00</b>    | <b>\$72,372.00</b>    | <b>\$0.00</b>      | <b>100.0%</b> |
| <b>Department - UNEMPLOYMENT COMPENSATION - 913</b>           |                                |                       |                         |                       |                       |                    |               |
| <b>Object - EXPENSES - 5200</b>                               |                                |                       |                         |                       |                       |                    |               |



| Account #                                                     | Account Description                 | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)     | Expended (YTD)        | Available (YTD)     | % Committed   |
|---------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|---------------------|---------------|
| 01-913-5200-5179                                              | UNEMPLOYMENT COMPENSATION           | \$30,000.00           | \$0.00                  | \$30,000.00           | \$30,000.00           | \$0.00              | 100.0%        |
| 01-913-5200-5200                                              | UNEMPLOYMENT PURCH SERVICES         | \$2,700.00            | \$0.00                  | \$2,025.00            | \$2,025.00            | \$675.00            | 75.0%         |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                     | <b>\$32,700.00</b>    | <b>\$0.00</b>           | <b>\$32,025.00</b>    | <b>\$32,025.00</b>    | <b>\$675.00</b>     | <b>97.94%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                           |                                     |                       |                         |                       |                       |                     |               |
| 01-913-5500-5179                                              | UNEMPLOYMENT COMPENSATION (PY)      | \$237.43              | \$0.00                  | \$237.43              | \$237.43              | \$0.00              | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>                 |                                     | <b>\$237.43</b>       | <b>\$0.00</b>           | <b>\$237.43</b>       | <b>\$237.43</b>       | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Department - UNEMPLOYMENT COMPENSATION - 913 Subtotal:</b> |                                     | <b>\$32,937.43</b>    | <b>\$0.00</b>           | <b>\$32,262.43</b>    | <b>\$32,262.43</b>    | <b>\$675.00</b>     | <b>97.95%</b> |
| <b>Department - GROUP HEALTH BENEFITS - 914</b>               |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - EXPENSES - 5200</b>                               |                                     |                       |                         |                       |                       |                     |               |
| 01-914-5200-5172                                              | GROUP HEALTH INSURANCE PREMIUMS     | \$3,567,852.00        | \$0.00                  | \$2,627,415.67        | \$2,627,415.67        | \$940,436.33        | 73.64%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                     | <b>\$3,567,852.00</b> | <b>\$0.00</b>           | <b>\$2,627,415.67</b> | <b>\$2,627,415.67</b> | <b>\$940,436.33</b> | <b>73.64%</b> |
| <b>Object - ENCUMBRANCES - 5500</b>                           |                                     |                       |                         |                       |                       |                     |               |
| 01-914-5500-5172                                              | GROUP HEALTH INSURANCE PREMIUM (PY) | \$1,455.39            | \$0.00                  | \$1,455.39            | \$1,455.39            | \$0.00              | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>                 |                                     | <b>\$1,455.39</b>     | <b>\$0.00</b>           | <b>\$1,455.39</b>     | <b>\$1,455.39</b>     | <b>\$0.00</b>       | <b>100.0%</b> |
| <b>Department - GROUP HEALTH BENEFITS - 914 Subtotal:</b>     |                                     | <b>\$3,569,307.39</b> | <b>\$0.00</b>           | <b>\$2,628,871.06</b> | <b>\$2,628,871.06</b> | <b>\$940,436.33</b> | <b>73.65%</b> |
| <b>Department - GROUP LIFE BENEFITS - 915</b>                 |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - EXPENSES - 5200</b>                               |                                     |                       |                         |                       |                       |                     |               |
| 01-915-5200-5173                                              | GROUP LIFE INSURANCE PREMIUMS       | \$13,000.00           | \$0.00                  | \$9,576.90            | \$9,576.90            | \$3,423.10          | 73.67%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                     | <b>\$13,000.00</b>    | <b>\$0.00</b>           | <b>\$9,576.90</b>     | <b>\$9,576.90</b>     | <b>\$3,423.10</b>   | <b>73.67%</b> |
| <b>Department - GROUP LIFE BENEFITS - 915 Subtotal:</b>       |                                     | <b>\$13,000.00</b>    | <b>\$0.00</b>           | <b>\$9,576.90</b>     | <b>\$9,576.90</b>     | <b>\$3,423.10</b>   | <b>73.67%</b> |
| <b>Department - MEDICARE TAX - TOWN SHARE - 916</b>           |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - EXPENSES - 5200</b>                               |                                     |                       |                         |                       |                       |                     |               |
| 01-916-5200-5174                                              | MEDICARE-TOWN'S SHARE               | \$194,000.00          | \$0.00                  | \$142,444.18          | \$142,444.18          | \$51,555.82         | 73.42%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>                     |                                     | <b>\$194,000.00</b>   | <b>\$0.00</b>           | <b>\$142,444.18</b>   | <b>\$142,444.18</b>   | <b>\$51,555.82</b>  | <b>73.42%</b> |
| <b>Department - MEDICARE TAX - TOWN SHARE - 916 Subtotal:</b> |                                     | <b>\$194,000.00</b>   | <b>\$0.00</b>           | <b>\$142,444.18</b>   | <b>\$142,444.18</b>   | <b>\$51,555.82</b>  | <b>73.42%</b> |

| Account #                                             | Account Description           | Original Budget (YTD)  | Budget Adjustment (YTD) | Expended (Period)      | Expended (YTD)         | Available (YTD)       | % Committed   |
|-------------------------------------------------------|-------------------------------|------------------------|-------------------------|------------------------|------------------------|-----------------------|---------------|
| <b>Department - CAPITAL PROJECTS - 930</b>            |                               |                        |                         |                        |                        |                       |               |
| <b>Object - CAPITAL PROJECT - 5800</b>                |                               |                        |                         |                        |                        |                       |               |
| 01-930-5800-5910                                      | ESCO LEASE - PRINCIPAL        | \$152,187.00           | \$0.00                  | \$152,186.68           | \$152,186.68           | \$0.32                | 100.0%        |
| 01-930-5800-5915                                      | ESCO LEASE - INTEREST         | \$71,846.00            | \$0.00                  | \$71,846.26            | \$71,846.26            | -\$0.26               | 100.0%        |
| <b>Object - CAPITAL PROJECT - 5800 Subtotal:</b>      |                               | <b>\$224,033.00</b>    | <b>\$0.00</b>           | <b>\$224,032.94</b>    | <b>\$224,032.94</b>    | <b>\$0.06</b>         | <b>100.0%</b> |
| <b>Department - CAPITAL PROJECTS - 930 Subtotal:</b>  |                               | <b>\$224,033.00</b>    | <b>\$0.00</b>           | <b>\$224,032.94</b>    | <b>\$224,032.94</b>    | <b>\$0.06</b>         | <b>100.0%</b> |
| <b>Department - GENERAL INSURANCE - 945</b>           |                               |                        |                         |                        |                        |                       |               |
| <b>Object - EXPENSES - 5200</b>                       |                               |                        |                         |                        |                        |                       |               |
| 01-945-5200-5740                                      | GENERAL INSURANCE EXPENSE     | \$192,615.00           | \$0.00                  | \$191,770.30           | \$191,770.30           | \$844.70              | 99.56%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>             |                               | <b>\$192,615.00</b>    | <b>\$0.00</b>           | <b>\$191,770.30</b>    | <b>\$191,770.30</b>    | <b>\$844.70</b>       | <b>99.56%</b> |
| <b>Object - OTHER PURPOSES - 5250</b>                 |                               |                        |                         |                        |                        |                       |               |
| 01-945-5250-5741                                      | SELF INSURANCE DEDUCTIBLE EXP | \$3,000.00             | \$0.00                  | \$1,148.59             | \$1,148.59             | \$1,851.41            | 38.29%        |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>       |                               | <b>\$3,000.00</b>      | <b>\$0.00</b>           | <b>\$1,148.59</b>      | <b>\$1,148.59</b>      | <b>\$1,851.41</b>     | <b>38.29%</b> |
| <b>Department - GENERAL INSURANCE - 945 Subtotal:</b> |                               | <b>\$195,615.00</b>    | <b>\$0.00</b>           | <b>\$192,918.89</b>    | <b>\$192,918.89</b>    | <b>\$2,696.11</b>     | <b>98.62%</b> |
| <b>Fund - GENERAL FUND - 1 Subtotal:</b>              |                               | <b>\$14,141,092.01</b> | <b>-\$2,284.09</b>      | <b>\$10,803,869.77</b> | <b>\$10,803,869.77</b> | <b>\$3,334,938.15</b> | <b>76.41%</b> |
| <b>Fund - SEWER ENTERPRISE FUND - 65</b>              |                               |                        |                         |                        |                        |                       |               |
| <b>Department - SEWER - 440</b>                       |                               |                        |                         |                        |                        |                       |               |
| <b>Object - EXPENSES - 5200</b>                       |                               |                        |                         |                        |                        |                       |               |
| 65-440-5200-5100                                      | ADMIN-SALARIES AND WAGES      | \$80,000.00            | \$0.00                  | \$54,306.33            | \$54,306.33            | \$25,693.67           | 67.88%        |
| 65-440-5200-5170                                      | ADMIN - RETIREMENT ASSESSMENT | \$10,805.00            | \$0.00                  | \$10,551.00            | \$10,551.00            | \$254.00              | 97.65%        |
| 65-440-5200-5172                                      | ADMIN-MEDICARE&HLTH INSURANCE | \$23,000.00            | \$0.00                  | \$15,073.13            | \$15,073.13            | \$7,926.87            | 65.54%        |
| 65-440-5200-5200                                      | ADMIN-PURCHASED SERVICES      | \$7,000.00             | \$0.00                  | \$13.89                | \$13.89                | \$6,986.11            | 0.2%          |
| 65-440-5200-5300                                      | ADMIN - PURCH SERV - LEGAL    | \$1,500.00             | \$0.00                  | \$0.00                 | \$0.00                 | \$1,500.00            | 0.0%          |
| 65-440-5200-5400                                      | ADMIN-SUPPLIES                | \$3,000.00             | \$0.00                  | \$2,938.17             | \$2,938.17             | \$61.83               | 97.94%        |
| 65-440-5200-5700                                      | ADMIN-OTHER CHARGES           | \$2,500.00             | \$0.00                  | \$958.56               | \$958.56               | \$1,541.44            | 38.34%        |
| <b>Object - EXPENSES - 5200 Subtotal:</b>             |                               | <b>\$127,805.00</b>    | <b>\$0.00</b>           | <b>\$83,841.08</b>     | <b>\$83,841.08</b>     | <b>\$43,963.92</b>    | <b>65.6%</b>  |
| <b>Object - OTHER PURPOSES - 5250</b>                 |                               |                        |                         |                        |                        |                       |               |
| 65-440-5250-5200                                      | O&M-PURCHASED SERVICES        | \$375,000.00           | \$0.00                  | \$236,705.55           | \$236,705.55           | \$138,294.45          | 63.12%        |

| Account #                                                  | Account Description                 | Original Budget (YTD) | Budget Adjustment (YTD) | Expended (Period)     | Expended (YTD)        | Available (YTD)     | % Committed   |
|------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|---------------------|---------------|
| 65-440-5250-5300                                           | PURCH SERV-WOODLAND PUMP            | \$65,000.00           | \$0.00                  | \$83,412.36           | \$83,412.36           | -\$18,412.36        | 128.33%       |
| 65-440-5250-5400                                           | O&M-SUPPLIES                        | \$20,000.00           | \$0.00                  | \$9,042.49            | \$9,042.49            | \$10,957.51         | 45.21%        |
| 65-440-5250-5600                                           | O&M-CHARGES & ASSESSMENTS           | \$700,000.00          | \$0.00                  | \$552,775.74          | \$552,775.74          | \$147,224.26        | 78.97%        |
| 65-440-5250-5700                                           | O&M-OTHER CHARGES                   | \$0.00                | \$0.00                  | \$8,491.83            | \$8,491.83            | -\$8,491.83         | N/A           |
| 65-440-5250-5800                                           | O&M-CAPITAL OUTLAY                  | \$200,000.00          | \$0.00                  | \$38,875.00           | \$38,875.00           | \$161,125.00        | 19.44%        |
| 65-440-5250-5880                                           | O&M-I&I STUDY & REPAIRS             | \$75,000.00           | \$0.00                  | \$0.00                | \$0.00                | \$75,000.00         | 0.0%          |
| <b>Object - OTHER PURPOSES - 5250 Subtotal:</b>            |                                     | <b>\$1,435,000.00</b> | <b>\$0.00</b>           | <b>\$929,302.97</b>   | <b>\$929,302.97</b>   | <b>\$505,697.03</b> | <b>64.76%</b> |
|                                                            |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - CAPITAL OUTLAY - 5300</b>                      |                                     |                       |                         |                       |                       |                     |               |
| 65-440-5300-5800                                           | RESERVE FOR REPLACEMENTS            | \$3,250.00            | \$0.00                  | \$0.00                | \$0.00                | \$3,250.00          | 0.0%          |
| <b>Object - CAPITAL OUTLAY - 5300 Subtotal:</b>            |                                     | <b>\$3,250.00</b>     | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$3,250.00</b>   | <b>0.0%</b>   |
|                                                            |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418</b>           |                                     |                       |                         |                       |                       |                     |               |
| 65-440-5418-5300                                           | ATM 10/17 #11 - I&I STUDY & REPAIRS | \$81,000.00           | \$0.00                  | \$33,450.00           | \$33,450.00           | \$47,550.00         | 41.3%         |
| <b>Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:</b> |                                     | <b>\$81,000.00</b>    | <b>\$0.00</b>           | <b>\$33,450.00</b>    | <b>\$33,450.00</b>    | <b>\$47,550.00</b>  | <b>41.3%</b>  |
|                                                            |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - ENCUMBRANCES - 5500</b>                        |                                     |                       |                         |                       |                       |                     |               |
| 65-440-5500-5200                                           | ADMIN - PURCH SERV (PY)             | \$145.15              | \$0.00                  | \$145.15              | \$145.15              | \$0.00              | 100.0%        |
| 65-440-5500-5400                                           | ADMIN - SUPPLIES - PR YR ENCUM      | \$859.61              | \$0.00                  | \$859.61              | \$859.61              | \$0.00              | 100.0%        |
| <b>Object - ENCUMBRANCES - 5500 Subtotal:</b>              |                                     | <b>\$1,004.76</b>     | <b>\$0.00</b>           | <b>\$1,004.76</b>     | <b>\$1,004.76</b>     | <b>\$0.00</b>       | <b>100.0%</b> |
|                                                            |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - SPECIAL ENCUMBRANCES - 5550</b>                |                                     |                       |                         |                       |                       |                     |               |
| 65-440-5550-5300                                           | O&M - PURCHASED SERVICES (PY)       | \$3,119.20            | \$0.00                  | \$3,119.20            | \$3,119.20            | \$0.00              | 100.0%        |
| 65-440-5550-5341                                           | O&M PURCH SERV - WOODLAND (PY)      | \$495.09              | \$0.00                  | \$495.09              | \$495.09              | \$0.00              | 100.0%        |
| 65-440-5550-5600                                           | O&M CHARGES & ASSESSMENTS (PY)      | \$119,916.04          | \$0.00                  | \$119,916.04          | \$119,916.04          | \$0.00              | 100.0%        |
| <b>Object - SPECIAL ENCUMBRANCES - 5550 Subtotal:</b>      |                                     | <b>\$123,530.33</b>   | <b>\$0.00</b>           | <b>\$123,530.33</b>   | <b>\$123,530.33</b>   | <b>\$0.00</b>       | <b>100.0%</b> |
|                                                            |                                     |                       |                         |                       |                       |                     |               |
| <b>Object - SPECIAL PURPOSES - 5700</b>                    |                                     |                       |                         |                       |                       |                     |               |
| 65-440-5700-5780                                           | SEWER - RESERVE FUND                | \$20,000.00           | \$0.00                  | \$0.00                | \$0.00                | \$20,000.00         | 0.0%          |
| <b>Object - SPECIAL PURPOSES - 5700 Subtotal:</b>          |                                     | <b>\$20,000.00</b>    | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$20,000.00</b>  | <b>0.0%</b>   |
| <b>Department - SEWER - 440 Subtotal:</b>                  |                                     | <b>\$1,791,590.09</b> | <b>\$0.00</b>           | <b>\$1,171,129.14</b> | <b>\$1,171,129.14</b> | <b>\$620,460.95</b> | <b>65.37%</b> |

| Account #                                                   | Account Description      | Original Budget (YTD)  | Budget Adjustment (YTD) | Expended (Period)      | Expended (YTD)         | Available (YTD)       | % Committed   |
|-------------------------------------------------------------|--------------------------|------------------------|-------------------------|------------------------|------------------------|-----------------------|---------------|
| <b>Department - RETIREMENT OF DEBT - 710</b>                |                          |                        |                         |                        |                        |                       |               |
| <b>Object - DEBT SERVICE - 5900</b>                         |                          |                        |                         |                        |                        |                       |               |
| 65-710-5900-5910                                            | LONG TERM DEBT-PRINCIPAL | \$283,754.00           | \$0.00                  | \$283,753.90           | \$283,753.90           | \$0.10                | 100.0%        |
| <b>Object - DEBT SERVICE - 5900 Subtotal:</b>               |                          | <b>\$283,754.00</b>    | <b>\$0.00</b>           | <b>\$283,753.90</b>    | <b>\$283,753.90</b>    | <b>\$0.10</b>         | <b>100.0%</b> |
| <b>Department - RETIREMENT OF DEBT - 710 Subtotal:</b>      |                          | <b>\$283,754.00</b>    | <b>\$0.00</b>           | <b>\$283,753.90</b>    | <b>\$283,753.90</b>    | <b>\$0.10</b>         | <b>100.0%</b> |
| <b>Department - LONG TERM DEBT INTEREST - 751</b>           |                          |                        |                         |                        |                        |                       |               |
| <b>Object - DEBT SERVICE - 5900</b>                         |                          |                        |                         |                        |                        |                       |               |
| 65-751-5900-5915                                            | LONG TERM DEBT-INTEREST  | \$80,985.00            | \$0.00                  | \$80,784.47            | \$80,784.47            | \$200.53              | 99.75%        |
| <b>Object - DEBT SERVICE - 5900 Subtotal:</b>               |                          | <b>\$80,985.00</b>     | <b>\$0.00</b>           | <b>\$80,784.47</b>     | <b>\$80,784.47</b>     | <b>\$200.53</b>       | <b>99.75%</b> |
| <b>Department - LONG TERM DEBT INTEREST - 751 Subtotal:</b> |                          | <b>\$80,985.00</b>     | <b>\$0.00</b>           | <b>\$80,784.47</b>     | <b>\$80,784.47</b>     | <b>\$200.53</b>       | <b>99.75%</b> |
| <b>Fund - SEWER ENTERPRISE FUND - 65 Subtotal:</b>          |                          | <b>\$2,156,329.09</b>  | <b>\$0.00</b>           | <b>\$1,535,667.51</b>  | <b>\$1,535,667.51</b>  | <b>\$620,661.58</b>   | <b>71.22%</b> |
| <b>Total:</b>                                               |                          | <b>\$16,297,421.10</b> | <b>-\$2,284.09</b>      | <b>\$12,339,537.28</b> | <b>\$12,339,537.28</b> | <b>\$3,955,599.73</b> | <b>75.73%</b> |



# Department of Police

141 Sterling Street  
West Boylston, Massachusetts 01583



Dennis W. Minnich, Sr.  
Chief of Police

Phone: (774) 450-3510

Fax: (508) 835-3017

[chiefminnich@wboylstonpolice.com](mailto:chiefminnich@wboylstonpolice.com)

May 14, 2019

Ms. Nancy Lucier, Acting Town Administrator  
Town of West Boylston  
140 Worcester Street  
West Boylston MA 01583

Dear Ms. Lucier:

I am enclosing my Monthly Report for the month of April 2019. Included in this report are:

1. Monthly Financial Reports with year to date balances
2. Arrest and Incident Reports
3. Monthly Performance Measurements
4. Various statistics from Wachusett Regional Emergency Communications Center

Respectfully submitted,

Dennis W. Minnich, Sr.  
Chief of Police

West Boylston Police Department  
Monthly Financial Report for the Fiscal Year Ending: June 30, 2019

**Police Department**

| Line Item                       | Budget<br>2018-2019 | Prior Year to<br>Date Expenses | Month of<br>April | Year to Date<br>Expenses | Year to Date<br>Balance | % Spent |
|---------------------------------|---------------------|--------------------------------|-------------------|--------------------------|-------------------------|---------|
| Salaries & Wages                | \$ 1,541,703.00     | \$ 1,094,869.66                | \$ 118,886.64     | \$ 1,213,756.30          | \$ 327,946.70           | 78.73%  |
| Purchased Services              | \$ 57,181.00        | \$ 38,942.35                   | \$ 5,384.00       | \$ 44,326.35             | \$ 12,854.65            | 77.52%  |
| Police Supplies                 | \$ 30,000.00        | \$ 27,695.75                   | \$ 8,766.45       | \$ 36,462.20             | \$ (6,462.20)           | 121.54% |
| Police Other                    | \$ 6,300.00         | \$ 3,761.98                    | \$ 87.84          | \$ 3,849.82              | \$ 2,450.18             | 61.11%  |
| Training Seminars               | \$ 4,500.00         | \$ 5,867.43                    | \$ 179.00         | \$ 6,046.43              | \$ (1,546.43)           | 134.37% |
| Capital Equipment               | \$ 47,870.00        | \$ 47,190.20                   | \$ -              | \$ 47,190.20             | \$ 679.80               | 98.58%  |
| Building Repair & Maintenance   | \$ 9,900.00         | \$ 7,488.50                    | \$ -              | \$ 7,488.50              | \$ 2,411.50             | 75.64%  |
| <b>Police Fitness Equipment</b> | \$ 5,000.00         | \$ 5,000.00                    | \$ -              | \$ 5,000.00              | \$ -                    | 100.00% |
| <b>Promotion Assessment</b>     | \$ 6,000.00         | \$ 5,325.00                    | \$ -              | \$ 5,825.00              | \$ 175.00               | 97.08%  |
| <b>Total</b>                    | \$ 1,708,454.00     | \$ 1,236,640.87                | \$ 133,303.93     | \$ 1,369,944.80          | \$ 338,509.20           |         |

| % Chart      |               |
|--------------|---------------|
| July         | 8.30%         |
| August       | 16.60%        |
| September    | 25.00%        |
| October      | 33.30%        |
| November     | 41.70%        |
| December     | 50.00%        |
| January      | 58.30%        |
| February     | 66.60%        |
| March        | 75.00%        |
| <b>April</b> | <b>83.30%</b> |
| May          | 91.70%        |
| June         | 100%          |

**Communication Center**

| Line Item                    | Budget<br>2018-2019 | Prior Year to<br>Date Expenses | Month of<br>April | Year to Date<br>Expenses | Year to Date<br>Balance | % Spent |
|------------------------------|---------------------|--------------------------------|-------------------|--------------------------|-------------------------|---------|
| Purchased Services           | \$ 38,830.00        | \$ 26,961.81                   | \$ 1,936.79       | \$ 28,898.60             | \$ 9,931.40             | 74.42%  |
| Pur. Serv. Holden Assessment | \$ 143,000.00       | \$ 106,824.00                  | \$ 35,606.00      | \$ 142,430.00            | \$ 570.00               | 99.60%  |
| <b>Total</b>                 | \$ 181,830.00       | \$ 133,785.81                  | \$ 37,542.79      | \$ 171,328.60            | \$ 10,501.40            |         |

**POLICE DEPARTMENT TURNOVER REVENUE**

(FOR TOWN USE ONLY)

|                            | April       | Year to Date |
|----------------------------|-------------|--------------|
| Insurance Fees             | \$ 45.00    | \$ 586.00    |
| Firearms Fees              | \$ 287.50   | \$ 2,987.50  |
| Private Detail Town Fees   | \$ 848.00   | \$ 5,765.50  |
| Police Court Fines and RMV | \$ 2,243.44 | \$ 23,986.20 |
| License & Permits          | \$ -        | \$ 275.00    |
| Report Charges             | \$ -        | \$ -         |
| Parking Tickets            | \$ -        | \$ 975.00    |

**GRANTS**

|  | March | Balance |
|--|-------|---------|
|  | \$ -  | \$ -    |
|  | \$ -  | \$ -    |
|  | \$ -  | \$ -    |
|  | \$ -  | \$ -    |
|  | \$ -  | \$ -    |



**WEST BOYLSTON POLICE DEPARTMENT  
MONTHLY PERFORMANCE  
MEASUREMENTS**

**April 2019**

This is a report listing the locations of *motor vehicle accidents, motor vehicle theft, arrests, criminal complaints, and burglaries. Traffic speed data and firearm permitting data* is included.

## **MOTOR VEHICLE ACCIDENTS**

| <b>MOTOR VEHICLE ACCIDENTS NO INJURY</b> |                                           |                         | <b>2018</b> |
|------------------------------------------|-------------------------------------------|-------------------------|-------------|
| TEMPLE @ #104                            | 92 N. MAIN PARKING LOT                    | WB ST @ #232            |             |
|                                          |                                           |                         |             |
| <b>MOTOR VEHICLE ACCIDENTS W/ INJURY</b> |                                           |                         | <b>2018</b> |
| WB ST @ DANIELIAN                        | WB ST @ BUCKINGHAM                        |                         |             |
|                                          |                                           |                         |             |
| <b>MOTOR VEHICLE ACCIDENTS NO INJURY</b> |                                           |                         | <b>2019</b> |
| STERLING @ LANCASTER<br>IFO #5 HOLT ST   | CENTRAL @ PROSPECT<br>STERLING @ FLETCHER | IFO #131 RAY HUNTINGTON |             |
|                                          |                                           |                         |             |
| <b>MOTOR VEHICLE ACCIDENTS W/ INJURY</b> |                                           |                         | <b>2019</b> |
| WB ST IFO #165                           | WB ST @ WOODLAND                          |                         |             |
|                                          |                                           |                         |             |



**MOTOR VEHICLE THEFT:**

**APRIL 2019 THEFTS:**

04-15-2019 – 1907-98-OF - #291 GOODALE STREET- MOTORCYCLE STOLEN

**ARRESTS AND COMPLAINTS:**

***2019 ARRESTS AND COMPLAINT LOCATIONS:***

| ARREST LOCATIONS             |                  |                | 2019 |
|------------------------------|------------------|----------------|------|
| CLASSIC SUITES MOTEL         |                  |                |      |
| CRIMINAL COMPLAINT LOCATIONS |                  |                | 2019 |
| WB ST IFO #185               | WB ST @ WOODLAND | HOLT ST IFO #5 |      |

## **BREAKING AND ENTERING REPORT:**

### **BURGLARY - BUSINESS APRIL 2019**

NO REPORTS

### **BURGLARY - RESIDENCE APRIL 2019**

04-11-2019 - 1907-96-OF - #25 CAROL DRIVE

### **MOTOR VEHICLE BREAKS APRIL 2019**

04-15-2019 - 1907-99-OF - #147 LANCASTER STREET

### **VANDALISM / DESTRUCTION OF PROPERTY APRIL 2019**

04-19-2019 - 1907-101-OF - #16 WOODLAND STREET - TRAILER VANDALIZED

04-24-2019 - 1907-110-OF - #43 GOODALE STREET - FENCE VANDALIZED - SUSPECT IDENT.

## **FIREARM PERMITTING:**

### **FIREARM PERMITTING DATA      APRIL    2019**

APPLICATIONS PROCESSED: 47

PERMITS ISSUED: 32

YTD PERMITS ISSUED: 58

## **TRAFFIC SPEED DATA:**

| <b>TRAFFIC SPEED DATA</b> |                    | <b>APRIL 2019</b>          |                            |
|---------------------------|--------------------|----------------------------|----------------------------|
| <b>SIGN LOCATION</b>      | <b>SPEED LIMIT</b> | <b>AVG. SPEED RECORDED</b> | <b>AVG. # VEH. PER DAY</b> |
| STERLING STREET           | 30                 | NO DATA                    | NO DATA                    |
| NORTH MAIN STREET         | 30                 | NO DATA                    | NO DATA                    |

## **TRAFFIC CITATIONS ISSUED:**

| <b>CIVIL CITATIONS</b>                | <b>APRIL</b> | <b>2019</b> |
|---------------------------------------|--------------|-------------|
| <b>LOCATIONS OF ISSUED CITATIONS:</b> |              |             |
| LAUREL ST                             |              | 5           |
| WEST BOYLSTON ST                      |              | 4           |
| WORCESTER ST                          |              | 3           |
| LANCASTER ST                          |              | 3           |
| TEMPLE ST                             |              | 2           |
| OTHER                                 |              | 5           |
| <b>VIOLATIONS CITED:</b>              |              |             |
| SPEEDING                              |              | 16          |
| FAIL TO INSPECT                       |              | 3           |
| UNREGISTERED                          |              | 3           |
| STOP SIGN                             |              | 1           |



## Department of Police

141 Sterling Street  
West Boylston, Massachusetts 01583



Dennis W. Minnich, Sr.  
Chief of Police

Phone: (774) 450-3510  
Fax: (508) 835-3017  
chiefminnich@wboylstonpolice.com

### Managing for results

#### Town of West Boylston

##### Police

|                                                     |           |
|-----------------------------------------------------|-----------|
| 1. Number of arrests/ crim. comps for the month:    | <u>4</u>  |
| 2. Number of motor vehicle accidents for the month: | <u>7</u>  |
| 3. Number of motor vehicle accidents with injury:   | <u>2</u>  |
| 4. Number of stolen vehicles for the month:         | <u>1</u>  |
| 5. Number of breaking and entering for the month:   | <u>2</u>  |
| 6. Firearm permit applications processed:           | <u>47</u> |
| 7. Firearm permits issued:                          | <u>32</u> |
| 8. Citations issued:                                | <u>23</u> |

## Call Reason Breakdown

| Call Reason                                                                                                                    | Self | Disp | Total | %   | Avg. Arrive | Avg. Time @ Scene |
|--------------------------------------------------------------------------------------------------------------------------------|------|------|-------|-----|-------------|-------------------|
| <b>COURT(COURT OFFICER)</b>                                                                                                    | 4    | 0    | 4     | < 1 | 0           | 44.50             |
| Action: SERVICES RENDERED = 4                                                                                                  |      |      |       |     |             |                   |
| <b>COURT(APPEALS, TRIALS, ETC)</b>                                                                                             | 1    | 1    | 2     | < 1 | 22.00       | 11.50             |
| Action: SERVICES RENDERED = 2                                                                                                  |      |      |       |     |             |                   |
| <b>FIRE / INSPECTION</b>                                                                                                       | 15   | 1    | 16    | 1.8 | 0.50        | 36.63             |
| Action: FIRE SERVICES RENDERED = 14<br>SERVICES RENDERED = 2                                                                   |      |      |       |     |             |                   |
| <b>ANIMAL CONTROL OFFICER CALL</b>                                                                                             | 0    | 1    | 1     | < 1 | 0           | 0                 |
| Action: SERVICES RENDERED = 1                                                                                                  |      |      |       |     |             |                   |
| <b>ADMINISTRATIVE</b>                                                                                                          | 0    | 7    | 7     | < 1 | 0           | 0                 |
| Action: SERVICES RENDERED = 7                                                                                                  |      |      |       |     |             |                   |
| <b>FIRE-AUTOMATIC FIRE ALARM ACT</b>                                                                                           | 0    | 7    | 7     | < 1 | 8.40        | 10.60             |
| Action: FIRE-INVESTIGATED = 2<br>FIRE-FALSE ALARM = 2<br>FIRE SERVICES RENDERED = 1<br>SERVICES RENDERED = 2                   |      |      |       |     |             |                   |
| <b>DISTURBANCE-GENERAL</b>                                                                                                     | 0    | 15   | 15    | 1.7 | 4.00        | 10.54             |
| Action: UNFOUNDED = 2<br>PEACE RESTORED = 2<br>AREA SEARCH NEGATIVE = 1<br>SERVICES RENDERED = 8<br>Report taken = 2           |      |      |       |     |             |                   |
| <b>SUSPICIOUS MOTOR VEHICLE</b>                                                                                                | 0    | 5    | 5     | < 1 | 5.17        | 3.33              |
| Action: AREA SEARCH NEGATIVE = 2<br>SERVICES RENDERED = 3                                                                      |      |      |       |     |             |                   |
| <b>SUSPICIOUS INCIDENT</b>                                                                                                     | 0    | 18   | 18    | 2.0 | 4.36        | 8.82              |
| Action: UNFOUNDED = 1<br>NO POLICE SERVICE NECESSARY = 1<br>SERVICES RENDERED = 14<br>Report taken = 2                         |      |      |       |     |             |                   |
| <b>RESTRAINING ORDER SERVICE</b>                                                                                               | 0    | 1    | 1     | < 1 | 0           | 0                 |
| Action: SERVICES RENDERED = 1                                                                                                  |      |      |       |     |             |                   |
| <b>TRASH/LITTERING</b>                                                                                                         | 1    | 1    | 2     | < 1 | 0           | 1.00              |
| Action: SERVICES RENDERED = 2                                                                                                  |      |      |       |     |             |                   |
| <b>ANIMAL</b>                                                                                                                  | 0    | 10   | 10    | 1.1 | 9.00        | 5.00              |
| Action: NO POLICE SERVICE NECESSARY = 1<br>SERVICES RENDERED = 9                                                               |      |      |       |     |             |                   |
| <b>SUSPICIOUS PERSON</b>                                                                                                       | 1    | 5    | 6     | < 1 | 7.83        | 17.15             |
| Action: NO POLICE SERVICE NECESSARY = 1<br>ACCIDENTAL/DEFECTIVE ALARM = 1<br>AREA SEARCH NEGATIVE = 2<br>SERVICES RENDERED = 2 |      |      |       |     |             |                   |
| <b>ALARM OUT OF SERVICE</b>                                                                                                    | 0    | 10   | 10    | 1.1 | 0           | 0                 |
| Action: SERVICES RENDERED = 10                                                                                                 |      |      |       |     |             |                   |
| <b>Fire-Detail</b>                                                                                                             | 1    | 0    | 1     | < 1 | 0           | 122.00            |
| Action: SERVICES RENDERED = 1                                                                                                  |      |      |       |     |             |                   |

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|                                       |     |    |     |      |       |       |
|---------------------------------------|-----|----|-----|------|-------|-------|
| <b>HIGHWAY/WATER DEPARTMENT</b>       | 0   | 8  | 8   | < 1  | 12.00 | 9.00  |
| Action: AREA SEARCH NEGATIVE = 1      |     |    |     |      |       |       |
| SERVICES RENDERED = 4                 |     |    |     |      |       |       |
| REFERRED TO OTHER AGENCY = 3          |     |    |     |      |       |       |
| <b>DETAIL REQUEST</b>                 | 0   | 35 | 35  | 3.9  | 0     | 0     |
| Action: SERVICES RENDERED = 35        |     |    |     |      |       |       |
| <b>FIRE-EMERGENCY MEDICAL SERVICE</b> | 0   | 53 | 53  | 5.9  | 4.59  | 12.59 |
| Action: ASSISTANCE PROVIDED = 1       |     |    |     |      |       |       |
| FIRE SERVICES RENDERED = 1            |     |    |     |      |       |       |
| FIRE- MEDICAL-LIFT ASSIST = 2         |     |    |     |      |       |       |
| FIRE- MEDICAL REFUSAL = 6             |     |    |     |      |       |       |
| FIRE- REMOVED TO HOSPITAL = 43        |     |    |     |      |       |       |
| <b>FIRE-WATER PROBLEM</b>             | 0   | 1  | 1   | < 1  | 0.50  | 0.00  |
| Action: SERVICES RENDERED = 1         |     |    |     |      |       |       |
| <b>FIRE-HAZARDOUS MATERIAL</b>        | 0   | 2  | 2   | < 1  | 5.50  | 5.00  |
| Action: SERVICES RENDERED = 2         |     |    |     |      |       |       |
| <b>FIRE- ILLEGAL FIRE</b>             | 1   | 0  | 1   | < 1  | 0     | 8.00  |
| Action: SERVICES RENDERED = 1         |     |    |     |      |       |       |
| <b>FIRE-INVESTIGATION</b>             | 0   | 4  | 4   | < 1  | 3.83  | 24.17 |
| Action: FIRE- EXTINGUISH FIRE = 1     |     |    |     |      |       |       |
| FIRE SERVICES RENDERED = 2            |     |    |     |      |       |       |
| SERVICES RENDERED = 1                 |     |    |     |      |       |       |
| <b>FIRE-MUTUAL AID</b>                | 0   | 2  | 2   | < 1  | 8.50  | 40.00 |
| Action: FIRE SERVICES RENDERED = 1    |     |    |     |      |       |       |
| SERVICES RENDERED = 1                 |     |    |     |      |       |       |
| <b>NEIGHBORHOOD CHECKS</b>            | 129 | 0  | 129 | 14.5 | 0     | 4.19  |
| Action: BUILDING SECURE = 58          |     |    |     |      |       |       |
| NO POLICE SERVICE NECESSARY = 1       |     |    |     |      |       |       |
| PEACE RESTORED = 1                    |     |    |     |      |       |       |
| AREA SEARCH NEGATIVE = 1              |     |    |     |      |       |       |
| DISPERSED GATHERING = 2               |     |    |     |      |       |       |
| ASSISTANCE PROVIDED = 1               |     |    |     |      |       |       |
| SERVICES RENDERED = 64                |     |    |     |      |       |       |
| DISPUTE RESOLUTION = 1                |     |    |     |      |       |       |
| <b>MOTOR VEHICLE VIOLATIONS</b>       | 60  | 1  | 61  | 6.8  | 0.50  | 5.12  |
| Action: VERBAL WARNING = 34           |     |    |     |      |       |       |
| SERVICES RENDERED = 13                |     |    |     |      |       |       |
| CITATION ISSUED = 14                  |     |    |     |      |       |       |
| <b>HOUSE CHECK</b>                    | 16  | 1  | 17  | 1.9  | 0     | 2.94  |
| Action: BUILDING SECURE = 15          |     |    |     |      |       |       |
| ASSISTANCE PROVIDED = 1               |     |    |     |      |       |       |
| SERVICES RENDERED = 1                 |     |    |     |      |       |       |
| <b>Public Building Violation</b>      | 1   | 0  | 1   | < 1  | 0     | 1.00  |
| Action: BUILDING SECURE = 1           |     |    |     |      |       |       |
| <b>BURGLAR ALARM-AUTOMATIC</b>        | 0   | 2  | 2   | < 1  | 1.75  | 5.00  |
| Action: SERVICES RENDERED = 2         |     |    |     |      |       |       |
| <b>ERRATIC OPERATOR</b>               | 0   | 10 | 10  | 1.1  | 4.88  | 4.67  |
| Action: UNFOUNDED = 3                 |     |    |     |      |       |       |
| AREA SEARCH NEGATIVE = 2              |     |    |     |      |       |       |
| VERBAL WARNING = 1                    |     |    |     |      |       |       |

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SERVICES RENDERED = 4

|                               |   |   |   |     |      |      |
|-------------------------------|---|---|---|-----|------|------|
| <b>MOTOR VEHICLE-DISABLED</b> | 1 | 5 | 6 | < 1 | 4.00 | 7.50 |
|-------------------------------|---|---|---|-----|------|------|

Action: UNFOUNDED = 1

SERVICES RENDERED = 5

|                       |    |   |    |     |      |       |
|-----------------------|----|---|----|-----|------|-------|
| <b>TRAFFIC SAFETY</b> | 14 | 5 | 19 | 2.1 | 1.99 | 15.41 |
|-----------------------|----|---|----|-----|------|-------|

Action: ACCIDENTAL/DEFECTIVE ALARM = 1

ASSISTANCE PROVIDED = 2

SERVICES RENDERED = 15

REFERRED TO OTHER AGENCY = 1

|                                |   |    |    |     |      |      |
|--------------------------------|---|----|----|-----|------|------|
| <b>BURGLAR ALARM-PHONED IN</b> | 0 | 15 | 15 | 1.7 | 4.00 | 3.67 |
|--------------------------------|---|----|----|-----|------|------|

Action: BUILDING SECURE = 7

NO POLICE SERVICE NECESSARY = 1

ACCIDENTAL/DEFECTIVE ALARM = 3

POLICE FALSE ALARM = 1

DISPERSED GATHERING = 1

SERVICES RENDERED = 2

|                               |   |   |   |     |   |   |
|-------------------------------|---|---|---|-----|---|---|
| <b>MOTOR VEHICLE LOCK OUT</b> | 0 | 1 | 1 | < 1 | 0 | 0 |
|-------------------------------|---|---|---|-----|---|---|

Action: NO SERVICE = 1

|                      |   |   |   |     |      |       |
|----------------------|---|---|---|-----|------|-------|
| <b>WELFARE CHECK</b> | 0 | 8 | 8 | < 1 | 5.85 | 11.00 |
|----------------------|---|---|---|-----|------|-------|

Action: UNFOUNDED = 1

AREA SEARCH NEGATIVE = 2

SERVICES RENDERED = 5

|                   |   |   |   |     |      |       |
|-------------------|---|---|---|-----|------|-------|
| <b>FIRE-OTHER</b> | 1 | 4 | 5 | < 1 | 6.50 | 35.33 |
|-------------------|---|---|---|-----|------|-------|

Action: FIRE SERVICES RENDERED = 2

SERVICES RENDERED = 3

|                                      |   |   |   |     |       |       |
|--------------------------------------|---|---|---|-----|-------|-------|
| <b>POWER OUTAGE/LIGHT DEPT CALLS</b> | 0 | 2 | 2 | < 1 | 10.00 | 41.00 |
|--------------------------------------|---|---|---|-----|-------|-------|

Action: SERVICES RENDERED = 2

|                       |   |    |    |     |      |       |
|-----------------------|---|----|----|-----|------|-------|
| <b>PUBLIC SERVICE</b> | 5 | 45 | 50 | 5.6 | 4.57 | 15.77 |
|-----------------------|---|----|----|-----|------|-------|

Action: Unknown = 1

ASSISTANCE PROVIDED = 3

SERVICES RENDERED = 45

Report taken = 1

|                     |   |   |   |     |      |      |
|---------------------|---|---|---|-----|------|------|
| <b>NOTIFICATION</b> | 0 | 1 | 1 | < 1 | 8.00 | 0.00 |
|---------------------|---|---|---|-----|------|------|

Action: SERVICES RENDERED = 1

|                        |   |   |   |     |   |      |
|------------------------|---|---|---|-----|---|------|
| <b>SUMMONS SERVICE</b> | 1 | 0 | 1 | < 1 | 0 | 4.00 |
|------------------------|---|---|---|-----|---|------|

Action: SERVICES RENDERED = 1

|                       |     |   |     |      |      |      |
|-----------------------|-----|---|-----|------|------|------|
| <b>BUSINESS CHECK</b> | 240 | 1 | 241 | 27.0 | 0.50 | 3.25 |
|-----------------------|-----|---|-----|------|------|------|

Action: BUILDING SECURE = 197

SERVICES RENDERED = 43

CITATION ISSUED = 1

|                   |   |   |   |     |      |      |
|-------------------|---|---|---|-----|------|------|
| <b>SOLICITORS</b> | 0 | 1 | 1 | < 1 | 4.00 | 7.00 |
|-------------------|---|---|---|-----|------|------|

Action: SERVICES RENDERED = 1

|                                   |   |    |    |     |      |      |
|-----------------------------------|---|----|----|-----|------|------|
| <b>911 HANGUP/ACCIDENTAL CALL</b> | 0 | 16 | 16 | 1.8 | 7.79 | 3.18 |
|-----------------------------------|---|----|----|-----|------|------|

Action: NO POLICE SERVICE NECESSARY = 2

ACCIDENTAL/DEFECTIVE ALARM = 3

SERVICES RENDERED = 11

|                                  |   |    |    |     |      |       |
|----------------------------------|---|----|----|-----|------|-------|
| <b>ASSIST OTHER POLICE DEPT.</b> | 1 | 10 | 11 | 1.2 | 6.00 | 15.50 |
|----------------------------------|---|----|----|-----|------|-------|

Action: ASSISTANCE PROVIDED = 3

SERVICES RENDERED = 6

REFERRED TO OTHER AGENCY = 1

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Dispatch Analysis

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ARREST = 1

|                                      |    |   |    |     |      |       |
|--------------------------------------|----|---|----|-----|------|-------|
| <b>OFFICER CHECKS/INVESTIGATIONS</b> | 16 | 4 | 20 | 2.2 | 2.96 | 9.43  |
| Action: BUILDING SECURE = 6          |    |   |    |     |      |       |
| ASSISTANCE PROVIDED = 1              |    |   |    |     |      |       |
| SERVICES RENDERED = 10               |    |   |    |     |      |       |
| INVESTIGATED = 1                     |    |   |    |     |      |       |
| DISPUTE RESOLUTION = 1               |    |   |    |     |      |       |
| Report taken = 1                     |    |   |    |     |      |       |
| <hr/>                                |    |   |    |     |      |       |
| <b>FIRE-ODOR OF GAS</b>              | 0  | 5 | 5  | < 1 | 4.42 | 10.50 |
| Action: FIRE-INVESTIGATED = 3        |    |   |    |     |      |       |
| FIRE SERVICES RENDERED = 2           |    |   |    |     |      |       |
| <b>ASSAULT</b>                       | 0  | 3 | 3  | < 1 | 3.67 | 14.83 |
| Action: SERVICES RENDERED = 2        |    |   |    |     |      |       |
| FIRE- REMOVED TO HOSPITAL = 1        |    |   |    |     |      |       |
| <b>LARCENY</b>                       | 0  | 2 | 2  | < 1 | 7.00 | 15.50 |
| Action: AREA SEARCH NEGATIVE = 1     |    |   |    |     |      |       |
| ASSISTANCE PROVIDED = 1              |    |   |    |     |      |       |
| <b>FRAUD</b>                         | 0  | 4 | 4  | < 1 | 0.50 | 6.00  |
| Action: SERVICES RENDERED = 3        |    |   |    |     |      |       |
| Report taken = 1                     |    |   |    |     |      |       |
| <b>THEFT/STOLEN PROPERTY</b>         | 0  | 3 | 3  | < 1 | 0.75 | 6.50  |
| Action: ASSISTANCE PROVIDED = 1      |    |   |    |     |      |       |
| SERVICES RENDERED = 1                |    |   |    |     |      |       |
| Report taken = 1                     |    |   |    |     |      |       |
| <b>VANDALISM</b>                     | 0  | 2 | 2  | < 1 | 0.50 | 9.00  |
| Action: SERVICES RENDERED = 2        |    |   |    |     |      |       |
| <b>RUNAWAY</b>                       | 0  | 2 | 2  | < 1 | 8.00 | 17.00 |
| Action: Unknown = 1                  |    |   |    |     |      |       |
| SERVICES RENDERED = 1                |    |   |    |     |      |       |
| <b>PHONE CALLS - ANNOYING</b>        | 0  | 1 | 1  | < 1 | 0    | 0     |
| Action: SERVICES RENDERED = 1        |    |   |    |     |      |       |
| <b>PROPERTY- LOST/RECOVERED</b>      | 0  | 2 | 2  | < 1 | 0    | 0     |
| Action: SERVICES RENDERED = 2        |    |   |    |     |      |       |
| <b>ACCIDENT-PROPERTY DAMAGE</b>      | 0  | 5 | 5  | < 1 | 3.80 | 15.10 |
| Action: ASSISTANCE PROVIDED = 3      |    |   |    |     |      |       |
| SERVICES RENDERED = 1                |    |   |    |     |      |       |
| Report taken = 1                     |    |   |    |     |      |       |
| <b>ACCIDENT-PERSONAL INJURY</b>      | 0  | 4 | 4  | < 1 | 4.67 | 27.15 |
| Action: FIRE SERVICES RENDERED = 1   |    |   |    |     |      |       |
| FIRE- MEDICAL REFUSAL = 1            |    |   |    |     |      |       |
| FIRE- REMOVED TO HOSPITAL = 2        |    |   |    |     |      |       |
| <b>ACCIDENT-HIT&amp;RUN</b>          | 0  | 3 | 3  | < 1 | 2.67 | 9.44  |
| Action: SERVICES RENDERED = 3        |    |   |    |     |      |       |
| <b>DISTURBANCE-DOMESTIC</b>          | 0  | 2 | 2  | < 1 | 3.92 | 24.58 |
| Action: ASSISTANCE PROVIDED = 1      |    |   |    |     |      |       |
| Report taken = 1                     |    |   |    |     |      |       |
| <b>WARRANT ARREST</b>                | 0  | 1 | 1  | < 1 | 2.00 | 8.00  |
| Action: SERVICES RENDERED = 1        |    |   |    |     |      |       |



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|                                     |     |     |     |     |      |        |
|-------------------------------------|-----|-----|-----|-----|------|--------|
| <b>IDENTITY THEFT/FRAUD</b>         | 0   | 1   | 1   | < 1 | 0    | 0      |
| Action: Report taken = 1            |     |     |     |     |      |        |
| <b>THREATS/HARRASSMENT-GENERAL</b>  | 0   | 4   | 4   | < 1 | 2.56 | 5.72   |
| Action: Unknown = 1                 |     |     |     |     |      |        |
| AREA SEARCH NEGATIVE = 1            |     |     |     |     |      |        |
| SERVICES RENDERED = 2               |     |     |     |     |      |        |
| <b>ADMINISTRATIVE REPORT</b>        | 2   | 1   | 3   | < 1 | 0    | 42.50  |
| Action: SERVICES RENDERED = 2       |     |     |     |     |      |        |
| Report taken = 1                    |     |     |     |     |      |        |
| <b>INFORMATION/INTELLIGENCE</b>     | 1   | 11  | 12  | 1.3 | 3.00 | 126.00 |
| Action: ASSISTANCE PROVIDED = 1     |     |     |     |     |      |        |
| SERVICES RENDERED = 11              |     |     |     |     |      |        |
| <b>STATION COVERAGE (FIRE)</b>      | 0   | 2   | 2   | < 1 | 8.00 | 35.00  |
| Action: FIRE SERVICES RENDERED = 2  |     |     |     |     |      |        |
| <b>FIRE-SMOKE DETECTOR SOUNDING</b> | 0   | 1   | 1   | < 1 | 5.00 | 5.00   |
| Action: FIRE-INVESTIGATED = 1       |     |     |     |     |      |        |
| <b>FIRE-SMOKE INVESTIGATION</b>     | 0   | 1   | 1   | < 1 | 4.00 | 4.50   |
| Action: SERVICES RENDERED = 1       |     |     |     |     |      |        |
| <b>TOTAL</b>                        | 512 | 379 | 891 | 100 | 4.65 | 8.21   |

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## Site Analysis

04/01/2019 to 04/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

### WEST BOYLSTON TOWN OFFICES

| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| PUBLIC SERVICE                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS  | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ADMINISTRATIVE REPORT          | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| INFORMATION/INTELLIGENCE       | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

Sub Total > 6 0 0 0 0 0 0 0 1

### RAIL TRAIL - DCR GATE WB30

| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| NEIGHBORHOOD CHECKS           | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

### MOUNT VERNON CEMETERY

| Reason                   | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| SUSPICIOUS INCIDENT      | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| NEIGHBORHOOD CHECKS      | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| PROPERTY- LOST/RECOVERED | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >              | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

### HIGH PLAINS CEMETERY

| Reason              | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|---------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| NEIGHBORHOOD CHECKS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >         | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

### TURN 4 HOBBYTOWN

| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| FIRE-AUTOMATIC FIRE ALARM ACT | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| Sub Total >                   | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |

### CUMBERLAND FARMS

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## Site Analysis

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Jurisdiction: WEST BOYLSTON (07)

| Reason                   | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| DISTURBANCE-GENERAL      | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK           | 11    | 10        | 0         | 0         | 0       | 0          | 0   | 0    |
| ACCIDENT-PROPERTY DAMAGE | 1     | 0         | 1         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >              | 13    | 10        | 1         | 0         | 0       | 0          | 0   | 0    |

## ROCKLEDGE APARTMENTS

| Reason                 | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| MOTOR VEHICLE-DISABLED | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >            | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## WEST BOYLSTON POLICE DEPARTMENT

| Reason                      | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-----------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| ANIMAL                      | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| DETAIL REQUEST              | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| PUBLIC SERVICE              | 28    | 2         | 3         | 0         | 0       | 0          | 0   | 0    |
| ASSIST OTHER POLICE DEPT.   | 3     | 0         | 1         | 0         | 0       | 0          | 0   | 0    |
| FRAUD                       | 1     | 1         | 1         | 0         | 0       | 0          | 0   | 0    |
| THEFT/STOLEN PROPERTY       | 1     | 1         | 1         | 0         | 0       | 0          | 0   | 0    |
| VANDALISM                   | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ACCIDENT-HIT&RUN            | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| THREATS/HARRASSMENT-GENERAL | 1     | 0         | 1         | 0         | 0       | 0          | 0   | 0    |
| ADMINISTRATIVE REPORT       | 2     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| INFORMATION/INTELLIGENCE    | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                 | 45    | 5         | 7         | 0         | 0       | 0          | 0   | 0    |

## CHEOY LEE'S

| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| HOUSE CHECK                   | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                | 13    | 13        | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 15    | 15        | 0         | 0         | 0       | 0          | 0   | 0    |

## WEST BOYLSTON HOUSE OF PIZZA

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| BUSINESS CHECK | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

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Jurisdiction: WEST BOYLSTON (07)

## ALL NATIONS CHURCH

|                              |                   |                       |                       |                       |                     |                        |                 |                  |
|------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|
| Reason<br>FIRE-INVESTIGATION | Calls<br><u>1</u> | Unfounded<br><u>0</u> | Incidents<br><u>0</u> | Accidents<br><u>0</u> | Arrests<br><u>0</u> | Interviews<br><u>0</u> | EMS<br><u>0</u> | Fire<br><u>1</u> |
| Sub Total >                  | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>1</u>         |

## CENTRAL MASS SAFETY COUNCIL

|                                          |                   |                       |                       |                       |                     |                        |                 |                  |
|------------------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|
| Reason<br>FIRE-EMERGENCY MEDICAL SERVICE | Calls<br><u>1</u> | Unfounded<br><u>0</u> | Incidents<br><u>0</u> | Accidents<br><u>0</u> | Arrests<br><u>0</u> | Interviews<br><u>0</u> | EMS<br><u>0</u> | Fire<br><u>1</u> |
| Sub Total >                              | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>1</u>         |

## SERVICENET

|                                          |                   |                       |                       |                       |                     |                        |                 |                  |
|------------------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|
| Reason<br>FIRE-EMERGENCY MEDICAL SERVICE | Calls<br><u>1</u> | Unfounded<br><u>0</u> | Incidents<br><u>0</u> | Accidents<br><u>0</u> | Arrests<br><u>0</u> | Interviews<br><u>0</u> | EMS<br><u>0</u> | Fire<br><u>1</u> |
| Sub Total >                              | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>1</u>         |

## 100 HARTWELL NEW CONSTRUCTION

|                                         |                   |                       |                       |                       |                     |                        |                 |                  |
|-----------------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|
| Reason<br>FIRE-AUTOMATIC FIRE ALARM ACT | Calls<br><u>2</u> | Unfounded<br><u>1</u> | Incidents<br><u>0</u> | Accidents<br><u>0</u> | Arrests<br><u>0</u> | Interviews<br><u>0</u> | EMS<br><u>0</u> | Fire<br><u>1</u> |
| ALARM OUT OF SERVICE                    | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>0</u>         |
| FIRE-OTHER                              | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>0</u>         |
| BUSINESS CHECK                          | <u>11</u>         | <u>11</u>             | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>0</u>         |
| Sub Total >                             | <u>15</u>         | <u>12</u>             | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>1</u>         |

## WEST BOYLSTON CINEMA

|                                |                   |                       |                       |                       |                     |                        |                 |                  |
|--------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|
| Reason<br>ALARM OUT OF SERVICE | Calls<br><u>1</u> | Unfounded<br><u>0</u> | Incidents<br><u>0</u> | Accidents<br><u>0</u> | Arrests<br><u>0</u> | Interviews<br><u>0</u> | EMS<br><u>0</u> | Fire<br><u>0</u> |
| HIGHWAY/WATER DEPARTMENT       | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>0</u>         |
| FIRE-EMERGENCY MEDICAL SERVICE | <u>1</u>          | <u>0</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>1</u>         |
| BUSINESS CHECK                 | <u>1</u>          | <u>1</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>0</u>         |
| Sub Total >                    | <u>4</u>          | <u>1</u>              | <u>0</u>              | <u>0</u>              | <u>0</u>            | <u>0</u>               | <u>0</u>        | <u>1</u>         |

## MAJOR EDWARDS ELEMENTARY SCHOOL

|                                |                   |                       |                       |                       |                     |                        |                 |                  |
|--------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|
| Reason<br>ALARM OUT OF SERVICE | Calls<br><u>1</u> | Unfounded<br><u>0</u> | Incidents<br><u>0</u> | Accidents<br><u>0</u> | Arrests<br><u>0</u> | Interviews<br><u>0</u> | EMS<br><u>0</u> | Fire<br><u>0</u> |
|--------------------------------|-------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------|------------------|

# West Boylston Police Department

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## Site Analysis

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Jurisdiction: WEST BOYLSTON (07)

|                               |    |   |   |   |   |   |   |   |   |
|-------------------------------|----|---|---|---|---|---|---|---|---|
| MOTOR VEHICLE VIOLATIONS      | 1  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURGLAR ALARM-AUTOMATIC       | 1  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAFFIC SAFETY                | 3  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUSINESS CHECK                | 2  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OFFICER CHECKS/INVESTIGATIONS | 4  | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total >                   | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## FEDEX EXPRESS

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE / INSPECTION              | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| BUSINESS CHECK                 | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                    | 3     | 1         | 0         | 0         | 0       | 0          | 0   | 1    |

## EMUGE

|                               |       |           |           |           |         |            |     |      |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE-AUTOMATIC FIRE ALARM ACT | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 1    |
| BUSINESS CHECK                | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 1    |

## WORCESTER COUNTY HOUSE OF CORRECTIONS

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| ALARM OUT OF SERVICE           | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| WARRANT ARREST                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                    | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |

## ABUNDANT HEALTH LLC

|                |       |           |           |           |         |            |     |      |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| BUSINESS CHECK | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

## BUNZL DISTRIBUTION

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |

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|             |   |   |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|---|---|
| Sub Total > | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
|-------------|---|---|---|---|---|---|---|---|

## POOL PARKING LOT

|                               |       |           |           |           |         |            |     |      |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| OFFICER CHECKS/INVESTIGATIONS | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |

## RECESS ADULT PLAYGROUND

|                         |       |           |           |           |         |            |     |      |
|-------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                  | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| BURGLAR ALARM-PHONED IN | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK          | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >             | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

## CENTRAL COATING CO

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| BURGLAR ALARM-PHONED IN        | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                    | 2     | 1         | 0         | 0         | 0       | 0          | 0   | 1    |

## WEST BOYLSTON SENIOR CENTER

|                     |       |           |           |           |         |            |     |      |
|---------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason              | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| DETAIL REQUEST      | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| NEIGHBORHOOD CHECKS | 4     | 3         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK      | 3     | 3         | 0         | 0         | 0       | 0          | 0   | 0    |
| FIRE-ODOR OF GAS    | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 1    |
| Sub Total >         | 9     | 7         | 0         | 0         | 0       | 0          | 0   | 1    |

## WALMART

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE / INSPECTION              | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| DISTURBANCE-GENERAL            | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| SUSPICIOUS INCIDENT            | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ALARM OUT OF SERVICE           | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| NEIGHBORHOOD CHECKS            | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                 | 28    | 16        | 0         | 0         | 0       | 0          | 0   | 0    |
| 911 HANGUP/ACCIDENTAL CALL     | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

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| Reason                      | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-----------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| ACCIDENT-HIT&RUN            | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| THREATS/HARRASSMENT-GENERAL | 2     | 1         | 1         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                 | 40    | 18        | 1         | 0         | 0       | 0          | 0   | 1    |

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| SANTANDER BANK |       |           |           |           |         |            |     |      |
| DETAIL REQUEST | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 3     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

| Reason                    | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|---------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| DOLLAR GENERAL            |       |           |           |           |         |            |     |      |
| SUSPICIOUS INCIDENT       | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| MOTOR VEHICLE VIOLATIONS  | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Public Building Violation | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| WELFARE CHECK             | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK            | 14    | 14        | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >               | 19    | 16        | 0         | 0         | 0       | 0          | 0   | 0    |

| Reason                    | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|---------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| MEOLA'S WAYSIDE ICE CREAM |       |           |           |           |         |            |     |      |
| PUBLIC SERVICE            | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ACCIDENT-PERSONAL INJURY  | 1     | 0         | 0         | 1         | 0       | 0          | 0   | 1    |
| Sub Total >               | 2     | 0         | 0         | 1         | 0       | 0          | 0   | 1    |

| Reason           | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| ADVANCED FITNESS |       |           |           |           |         |            |     |      |
| BUSINESS CHECK   | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >      | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| LIVING WELL CENTER             |       |           |           |           |         |            |     |      |
| FIRE-EMERGENCY MEDICAL SERVICE | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 2    |
| 911 HANGUP/ACCIDENTAL CALL     | 2     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                    | 4     | 1         | 0         | 0         | 0       | 0          | 0   | 2    |

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## MASSACHUSETTS DIVISION OF FISHERIES/WILDLIFE

| Reason                | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-----------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| <b>BUSINESS CHECK</b> | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >           | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## WACHUSETT COUNTRY CLUB

| Reason                   | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| DETAIL REQUEST           | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| NEIGHBORHOOD CHECKS      | 3     | 3         | 0         | 0         | 0       | 0          | 0   | 0    |
| MOTOR VEHICLE VIOLATIONS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK           | 24    | 23        | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >              | 29    | 26        | 0         | 0         | 0       | 0          | 0   | 0    |

## UMASS MEMORIAL MEDICAL GROUP

| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| FIRE-EMERGENCY MEDICAL SERVICE | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 2    |
| Sub Total >                    | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 2    |

## GERARDO'S ITALIAN BAKERY

| Reason<br>DETAIL REQUEST | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Sub Total >              | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## UNITED BANK

| Reason                     | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| BUSINESS CHECK             | 4     | 3         | 0         | 0         | 0       | 0          | 0   | 0    |
| 911 HANGUP/ACCIDENTAL CALL | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                | 6     | 3         | 0         | 0         | 0       | 0          | 0   | 0    |

WEST BOYLSTON DEPARTMENT OF PUBLIC WORKS

| Reason                   | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| DETAIL REQUEST           | 11    | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| TRAFFIC SAFETY           | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| INFORMATION/INTELLIGENCE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |



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|                                                   |       |           |           |           |         |            |     |      |
|---------------------------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Sub Total >                                       | 13    | 2         | 0         | 0         | 0       | 0          | 0   | 0    |
| <b>SALTER COLLEGE</b>                             |       |           |           |           |         |            |     |      |
| Reason                                            | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| HOUSE CHECK                                       | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                                    | 17    | 16        | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS                     | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                                       | 19    | 17        | 0         | 0         | 0       | 0          | 0   | 0    |
| <b>THE MANOR RESTAURANT</b>                       |       |           |           |           |         |            |     |      |
| Reason                                            | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| ASSAULT                                           | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                                       | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| <b>DUNKIN DONUTS</b>                              |       |           |           |           |         |            |     |      |
| Reason                                            | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| MOTOR VEHICLE VIOLATIONS                          | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS                     | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                                       | 4     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| <b>BEAMAN PUBLIC LIBRARY</b>                      |       |           |           |           |         |            |     |      |
| Reason                                            | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| TRAFFIC SAFETY                                    | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                                       | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| <b>OUR LADY OF GOOD COUNSEL CHURCH</b>            |       |           |           |           |         |            |     |      |
| Reason                                            | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| SUSPICIOUS PERSON                                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                                    | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                                       | 2     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| <b>OAKDALE REHAB &amp; SKILLED NURSING CENTER</b> |       |           |           |           |         |            |     |      |
| Reason                                            | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE / INSPECTION                                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

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|                                |   |   |   |   |   |   |   |   |   |
|--------------------------------|---|---|---|---|---|---|---|---|---|
| FIRE-EMERGENCY MEDICAL SERVICE | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Sub Total >                    | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

### DAIRY QUEEN GRILL & CHILL RESTAURANT

|                        |       |           |           |           |         |            |     |      |
|------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                 | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| MOTOR VEHICLE LOCK OUT | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >            | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

### IL FORNO RESTAURANT

|                          |       |           |           |           |         |            |     |      |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                   | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| MOTOR VEHICLE VIOLATIONS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >              | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

### WEST BOYLSTON FIRE DEPARTMENT

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| ASSIST OTHER POLICE DEPT.      | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| STATION COVERAGE (FIRE)        | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                    | 3     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |

### KNOLLWOOD NURSING CENTER

|                               |       |           |           |           |         |            |     |      |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE / INSPECTION             | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| NEIGHBORHOOD CHECKS           | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| PUBLIC SERVICE                | 1     | 0         | 1         | 0         | 0       | 0          | 0   | 0    |
| 911 HANGUP/ACCIDENTAL CALL    | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| THEFT/STOLEN PROPERTY         | 1     | 0         | 1         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 6     | 2         | 2         | 0         | 0       | 0          | 0   | 0    |

### PLANET FITNESS

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| FIRE / INSPECTION              | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| FIRE-EMERGENCY MEDICAL SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 1    |
| PUBLIC SERVICE                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## West Boylston Police Department

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Printed: 05/01/2019

## Site Analysis

04/01/2019 to 04/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

|                  |   |   |   |   |   |   |   |   |   |
|------------------|---|---|---|---|---|---|---|---|---|
| FIRE-ODOR OF GAS | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Sub Total >      | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

## CLASSIC SUITES &amp; INNS

|                                |       |           |           |           |         |            |     |      |
|--------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| SUSPICIOUS INCIDENT            | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| SUSPICIOUS PERSON              | 1     | 1         | 1         | 0         | 0       | 0          | 0   | 0    |
| FIRE-EMERGENCY MEDICAL SERVICE | 2     | 0         | 0         | 0         | 0       | 0          | 0   | 2    |
| WELFARE CHECK                  | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| PUBLIC SERVICE                 | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ASSIST OTHER POLICE DEPT.      | 1     | 0         | 1         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS  | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ASSAULT                        | 1     | 0         | 1         | 0         | 0       | 0          | 0   | 1    |
| Sub Total >                    | 10    | 1         | 3         | 0         | 0       | 0          | 0   | 3    |

## PLUMBERS &amp; PIPEFITTERS UNION LOCAL #4

|                      |       |           |           |           |         |            |     |      |
|----------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason               | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| ALARM OUT OF SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >          | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## AMERICAN RED CROSS OF CENTRAL MASSACHUSETTS

|                      |       |           |           |           |         |            |     |      |
|----------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason               | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| ALARM OUT OF SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >          | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## WEST BOYLSTON MIDDLE/HIGH SCHOOL

|                               |       |           |           |           |         |            |     |      |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
| NEIGHBORHOOD CHECKS           | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| ERRATIC OPERATOR              | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BURGLAR ALARM-PHONED IN       | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                | 12    | 11        | 0         | 0         | 0       | 0          | 0   | 0    |
| 911 HANGUP/ACCIDENTAL CALL    | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| OFFICER CHECKS/INVESTIGATIONS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 17    | 14        | 0         | 0         | 0       | 0          | 0   | 0    |

## RESERVIOR GARAGE INC

## West Boylston Police Department

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Printed: 05/01/2019

## Site Analysis

04/01/2019 to 04/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

| Reason                        | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-------------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| POWER OUTAGE/LIGHT DEPT CALLS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK                | 6     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >                   | 7     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

## ALL IN ONE INSULATION /MOORE BUILDING SYSTEMS

| Reason              | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|---------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| SUSPICIOUS INCIDENT | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK      | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >         | 2     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |

## WEBSTER FIRST FEDERAL CREDIT UNION

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| WELFARE CHECK  | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 2     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |

## FINDERS PUB

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| DETAIL REQUEST | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |

## MCCORMICK &amp; MORTELL'S

| Reason                  | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|-------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| BURGLAR ALARM-PHONED IN | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >             | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |

## THE MILL 185

| Reason           | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| BUSINESS CHECK   | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| ACCIDENT-HIT&RUN | 1     | 0         | 0         | 0         | 1       | 0          | 0   | 0    |
| Sub Total >      | 2     | 1         | 0         | 0         | 1       | 0          | 0   | 0    |

## CLINTON SAVINGS BANK

# West Boylston Police Department

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Printed: 05/01/2019

## Site Analysis

04/01/2019 to 04/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| BUSINESS CHECK | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |

### WACHUSETT WATERSHED REGIONAL RECYCLING CTR

| Reason                     | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| 911 HANGUP/ACCIDENTAL CALL | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| ACCIDENT-PROPERTY DAMAGE   | 1     | 1         | 0         | 1         | 0       | 0          | 0   | 0    |
| Sub Total >                | 2     | 1         | 0         | 1         | 0       | 0          | 0   | 0    |

### WACHUSETT FARMS

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| BUSINESS CHECK | 12    | 12        | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 12    | 12        | 0         | 0         | 0       | 0          | 0   | 0    |

### CVS

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| PUBLIC SERVICE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK | 3     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| LARCENY        | 1     | 1         | 1         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 5     | 2         | 1         | 0         | 0       | 0          | 0   | 0    |

### DARBY'S BAKERY

| Reason         | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|----------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| HOUSE CHECK    | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >    | 2     | 2         | 0         | 0         | 0       | 0          | 0   | 0    |

### STEVE'S PIZZARIA

| Reason                   | Calls | Unfounded | Incidents | Accidents | Arrests | Interviews | EMS | Fire |
|--------------------------|-------|-----------|-----------|-----------|---------|------------|-----|------|
| MOTOR VEHICLE VIOLATIONS | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| BUSINESS CHECK           | 1     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |
| ACCIDENT-PROPERTY DAMAGE | 1     | 0         | 0         | 0         | 0       | 0          | 0   | 0    |
| Sub Total >              | 3     | 1         | 0         | 0         | 0       | 0          | 0   | 0    |

# West Boylston Police Department

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## Site Analysis

04/01/2019 to 04/30/2019 (0000 - 2359 only)

Jurisdiction: WEST BOYLSTON (07)

### WEST BOYLSTON WATER DEPARTMENT

| Reason                   | Calls    | Unfounded | Incidents | Accidents | Arrests  | Interviews | EMS      | Fire     |
|--------------------------|----------|-----------|-----------|-----------|----------|------------|----------|----------|
| MOTOR VEHICLE VIOLATIONS | <u>1</u> | <u>0</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>0</u> |
| Sub Total >              | <u>1</u> | <u>0</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>0</u> |

### PRUNEAU BARBER SHOP

| Reason                        | Calls    | Unfounded | Incidents | Accidents | Arrests  | Interviews | EMS      | Fire     |
|-------------------------------|----------|-----------|-----------|-----------|----------|------------|----------|----------|
| FIRE-AUTOMATIC FIRE ALARM ACT | <u>1</u> | <u>0</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>1</u> |
| Sub Total >                   | <u>1</u> | <u>0</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>1</u> |

### PUCCI'S JEWELERS

| Reason                   | Calls    | Unfounded | Incidents | Accidents | Arrests  | Interviews | EMS      | Fire     |
|--------------------------|----------|-----------|-----------|-----------|----------|------------|----------|----------|
| MOTOR VEHICLE VIOLATIONS | <u>1</u> | <u>0</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>0</u> |
| BURGLAR ALARM-PHONED IN  | <u>1</u> | <u>1</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>0</u> |
| BUSINESS CHECK           | <u>3</u> | <u>3</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>0</u> |
| Sub Total >              | <u>5</u> | <u>4</u>  | <u>0</u>  | <u>0</u>  | <u>0</u> | <u>0</u>   | <u>0</u> | <u>0</u> |

| Totals > | Calls      | Unfounded  | Incidents | Accidents | Arrests  | Interviews | EMS      | Fire      |
|----------|------------|------------|-----------|-----------|----------|------------|----------|-----------|
|          | <u>394</u> | <u>201</u> | <u>15</u> | <u>2</u>  | <u>1</u> | <u>0</u>   | <u>0</u> | <u>29</u> |

**West Boylston Police Department**  
**Call Analysis By Streets From 2018/03 Thru 2018/03**

**Page: 1**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street                  | Activity        | Totals                           |
|-------------------------|-----------------|----------------------------------|
| <b>WEST BOYLSTON MA</b> |                 |                                  |
| ANGELL BROOK DR         | SOUTH           | FIRE-EMERGENCY MEDICAL SERVICE 3 |
| BEAMAN ST               | Oakdale         | MOTOR VEHICLE VIOLATIONS 1       |
|                         | Oakdale         | TRAFFIC SAFETY 3                 |
|                         | Oakdale         | PUBLIC SERVICE 1                 |
| BIRCH ST                | NORTH           | SUSPICIOUS INCIDENT 1            |
|                         | NORTH           | FRAUD 1                          |
| BLAKE AVE               | WEST            | FIRE-INVESTIGATION 1             |
| BLUE RIDGE RD           | SOUTH           | MOTOR VEHICLE-DISABLED 1         |
| BONNIE VIEW DR          | EAST            | NEIGHBORHOOD CHECKS 1            |
|                         | SOUTH           | SUSPICIOUS INCIDENT 1            |
|                         | SOUTH           | OFFICER CHECKS/INVESTIGATIONS 1  |
| BOWEN ST                | SOUTH           | FIRE-EMERGENCY MEDICAL SERVICE 2 |
| BOWLES AVE              | SOUTH           | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | SOUTH           | PUBLIC SERVICE 2                 |
|                         | SOUTH           | INFORMATION/INTELLIGENCE 1       |
| BRIARWOOD CIR           | SOUTH           | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | SOUTH           | WELFARE CHECK 1                  |
|                         | SOUTH           | POWER OUTAGE/LIGHT DEPT CALLS 1  |
|                         | SOUTH           | 911 HANGUP/ACCIDENTAL CALL 3     |
| BROOKS CRSG             | WEST            | INFORMATION/INTELLIGENCE 1       |
| BUNKER HILL PKWY        | Battlegrounds   | SUSPICIOUS PERSON 1              |
|                         | Battlegrounds   | NEIGHBORHOOD CHECKS 2            |
|                         | Battlegrounds   | HOUSE CHECK 1                    |
|                         | Battlegrounds   | MOTOR VEHICLE LOCK OUT 1         |
|                         | Battlegrounds   | BREAKING & ENTERING 1            |
|                         | EAST            | NEIGHBORHOOD CHECKS 16           |
| CAMPGROUND RD           | NORTH           | ANIMAL 1                         |
|                         | NORTH           | POWER OUTAGE/LIGHT DEPT CALLS 1  |
| CAREW AVE               | SOUTH           | SUSPICIOUS INCIDENT 1            |
| CAVOUR CIR              | SOUTH           | ANIMAL CONTROL OFFICER CALL 1    |
|                         | SOUTH           | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | SOUTH           | WELFARE CHECK 1                  |
|                         | SOUTH           | PUBLIC SERVICE 2                 |
| CENTRAL ST              | WEST            | FIRE-EMERGENCY MEDICAL SERVICE 2 |
|                         | WEST            | NEIGHBORHOOD CHECKS 1            |
|                         | WEST            | MOTOR VEHICLE VIOLATIONS 3       |
|                         | WEST            | BUSINESS CHECK 14                |
| CENTURY DR              | Industrial Area | DISTURBANCE-GENERAL 1            |
|                         | Industrial Area | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | Industrial Area | PUBLIC SERVICE 1                 |
| CHAPMAN AVE             | SOUTH           | SUSPICIOUS MOTOR VEHICLE 1       |
|                         | SOUTH           | MOTOR VEHICLE VIOLATIONS 1       |
| CHINO AVE               | SOUTH           | FRAUD 1                          |
| CHURCH ST               | NORTH           | FIRE-EMERGENCY MEDICAL SERVICE 1 |
| CRESCENT ST             | Schools & Parks | FIRE-AUTOMATIC FIRE ALARM ACT 1  |
|                         | Schools & Parks | DISTURBANCE-GENERAL 1            |
|                         | Schools & Parks | ANIMAL 1                         |
|                         | Schools & Parks | DETAIL REQUEST 2                 |
|                         | Schools & Parks | BURGLAR ALARM-AUTOMATIC 1        |
|                         | Schools & Parks | TRAFFIC SAFETY 1                 |
|                         | Schools & Parks | BURGLAR ALARM-PHONED IN 1        |
|                         | Schools & Parks | POWER OUTAGE/LIGHT DEPT CALLS 2  |
|                         | Schools & Parks | PUBLIC SERVICE 2                 |
|                         | Schools & Parks | BUSINESS CHECK 14                |
|                         | Schools & Parks | 911 HANGUP/ACCIDENTAL CALL 2     |
|                         | Schools & Parks | OFFICER CHECKS/INVESTIGATIONS 3  |
|                         | Schools & Parks | LARCENY 1                        |
|                         | Schools & Parks | ACCIDENT-PROPERTY DAMAGE 1       |
|                         | Schools & Parks | THREATS/HARRASSMENT-GENERAL 2    |
|                         | Schools & Parks | INFORMATION/INTELLIGENCE 1       |
| EDGEWOOD AVE            | SOUTH           | OFFICER CHECKS/INVESTIGATIONS 1  |
|                         | SOUTH           | PROPERTY- LOST/RECOVERED 1       |
| EVANS RD                | WEST            | ANIMAL 1                         |
| EVERGREEN AVE           | SOUTH           | LARCENY 1                        |
| FAIRBANKS ST            | NORTH           | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | NORTH           | NEIGHBORHOOD CHECKS 1            |
| FORT NIAGARA DR         | Battlegrounds   | SUSPICIOUS MOTOR VEHICLE 1       |
|                         | Battlegrounds   | SOLICITORS 1                     |
|                         | Battlegrounds   | BREAKING & ENTERING 1            |
|                         | Battlegrounds   | IDENTITY THEFT/FRAUD 1           |
| FOSTER ST               | Oakdale         | ALARM OUT OF SERVICE 2           |

**West Boylston Police Department**  
**Call Analysis By Streets From 2018/03 Thru 2018/03**

**Page: 2**

Date Range: Thru  
 Selected Personel: Police  
 Selected Duty: All  
 Selected Post: All

| Street              | Activity            | Totals                         |   |
|---------------------|---------------------|--------------------------------|---|
| FRANKLIN ST         | Oakdale             | 911 HANGUP/ACCIDENTAL CALL     | 1 |
|                     | EAST                | NEIGHBORHOOD CHECKS            | 1 |
|                     | SOUTH               | DISTURBANCE-GENERAL            | 1 |
|                     | SOUTH               | FIRE-EMERGENCY MEDICAL SERVICE | 2 |
|                     | SOUTH               | NEIGHBORHOOD CHECKS            | 6 |
|                     | SOUTH               | MOTOR VEHICLE VIOLATIONS       | 1 |
| GOODALE ST          | SOUTH               | BUSINESS CHECK                 | 1 |
|                     | WEST                | FIRE-BRUSH                     | 1 |
|                     | WEST                | ANIMAL                         | 1 |
|                     | WEST                | NEIGHBORHOOD CHECKS            | 1 |
|                     | WEST                | WELFARE CHECK                  | 1 |
| HARTWELL ST         | Industrial Area     | DISTURBANCE-GENERAL            | 1 |
|                     | Industrial Area     | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
|                     | Industrial Area     | NEIGHBORHOOD CHECKS            | 2 |
|                     | Industrial Area     | BURGLAR ALARM-PHONED IN        | 1 |
|                     | Industrial Area     | PUBLIC SERVICE                 | 1 |
|                     | Industrial Area     | BUSINESS CHECK                 | 6 |
|                     | Industrial Area     | ASSIST OTHER POLICE DEPT.      | 1 |
| HELEN DR            | SOUTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
|                     | SOUTH               | PUBLIC SERVICE                 | 1 |
|                     | SOUTH               | ACCIDENT-PROPERTY DAMAGE       | 1 |
| HENRY ST            | SOUTH               | ANIMAL                         | 1 |
| HERITAGE LN         | NORTH               | FIRE-CO ALARM                  | 1 |
|                     | NORTH               | ASSIST OTHER POLICE DEPT.      | 3 |
| HIGH ST             | Oakdale             | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
| HIGHLAND AVE        | SOUTH               | BURGLAR ALARM-PHONED IN        | 1 |
| HILLSIDE VILLAGE DR | SOUTH               | SUSPICIOUS INCIDENT            | 1 |
|                     | SOUTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
|                     | SOUTH               | 911 HANGUP/ACCIDENTAL CALL     | 2 |
| HOLT ST             | NORTH               | DISTURBANCE-GENERAL            | 1 |
|                     | NORTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
|                     | NORTH               | PUBLIC SERVICE                 | 1 |
| HORSESHOE DR        | NORTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
|                     | NORTH               | NEIGHBORHOOD CHECKS            | 1 |
| HOSMER ST           | Oakdale             | MOTOR VEHICLE VIOLATIONS       | 1 |
| INTERSTATE 190 N    | EAST                | ACCIDENT-PERSONAL INJURY       | 1 |
| JASMINE DR          | SOUTH               | SUSPICIOUS INCIDENT            | 1 |
|                     | SOUTH               | PARKING VIOLATION              | 1 |
| KEYES ST            | Oakdale             | WELFARE CHECK                  | 1 |
| KINGS MOUNTAIN DR   | Battlegrounds       | ANIMAL CONTROL OFFICER CALL    | 1 |
|                     | Battlegrounds       | NEIGHBORHOOD CHECKS            | 7 |
|                     | Battlegrounds       | TRAFFIC SAFETY                 | 1 |
|                     | Battlegrounds       | ACCIDENT-PROPERTY DAMAGE       | 1 |
| LANCASTER MDWS      | NORTH               | ANIMAL                         | 1 |
|                     | NORTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
| LANCASTER ST        | NORTH               | SUSPICIOUS MOTOR VEHICLE       | 1 |
|                     | NORTH               | SUSPICIOUS INCIDENT            | 1 |
|                     | NORTH               | DETAIL REQUEST                 | 1 |
|                     | NORTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
|                     | NORTH               | NEIGHBORHOOD CHECKS            | 2 |
|                     | NORTH               | MOTOR VEHICLE VIOLATIONS       | 2 |
|                     | NORTH               | ERRATIC OPERATOR               | 2 |
|                     | NORTH               | ACCIDENT-PROPERTY DAMAGE       | 3 |
|                     | Oakdale             | NEIGHBORHOOD CHECKS            | 1 |
|                     | Oakdale             | MOTOR VEHICLE VIOLATIONS       | 7 |
| Oakdale             | TRAFFIC SAFETY      | 2                              |   |
| LAUREL ST           | Oakdale             | WELFARE CHECK                  | 1 |
|                     | Oakdale             | SOLICITORS                     | 1 |
|                     | Oakdale             | OFFICER CHECKS/INVESTIGATIONS  | 1 |
|                     | Oakdale             | ACCIDENT-PROPERTY DAMAGE       | 1 |
|                     | Oakdale             | WARRANT ARREST                 | 1 |
|                     | WEST                | POWER OUTAGE/LIGHT DEPT CALLS  | 1 |
|                     | Battlegrounds       | OFFICER CHECKS/INVESTIGATIONS  | 1 |
|                     | NORTH               | POWER OUTAGE/LIGHT DEPT CALLS  | 3 |
|                     | WEST                | ANIMAL                         | 1 |
|                     | WEST                | FIRE-EMERGENCY MEDICAL SERVICE | 1 |
| WEST                | NEIGHBORHOOD CHECKS | 1                              |   |
| MAPLE ST            | WEST                | BURGLAR ALARM-PHONED IN        | 1 |
|                     | WEST                | PUBLIC SERVICE                 | 1 |
|                     | EAST                | NEIGHBORHOOD CHECKS            | 9 |
|                     | SOUTH               | DISTURBANCE-GENERAL            | 1 |
|                     | SOUTH               | ALARM OUT OF SERVICE           | 1 |
|                     | SOUTH               | DETAIL REQUEST                 | 1 |
|                     | SOUTH               | FIRE-EMERGENCY MEDICAL SERVICE | 1 |



**West Boylston Police Department**  
**Call Analysis By Streets From 2018/03 Thru 2018/03**

**Page: 3**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street               | Activity | Totals                         |    |
|----------------------|----------|--------------------------------|----|
|                      | SOUTH    | NEIGHBORHOOD CHECKS            | 14 |
|                      | SOUTH    | MOTOR VEHICLE VIOLATIONS       | 2  |
|                      | SOUTH    | TRAFFIC SAFETY                 | 1  |
|                      | SOUTH    | BURGLAR ALARM-PHONED IN        | 2  |
|                      | SOUTH    | PUBLIC SERVICE                 | 1  |
|                      | SOUTH    | BUSINESS CHECK                 | 1  |
|                      | SOUTH    | SOLICITORS                     | 1  |
|                      | SOUTH    | 911 HANGUP/ACCIDENTAL CALL     | 2  |
|                      | SOUTH    | OFFICER CHECKS/INVESTIGATIONS  | 1  |
|                      | SOUTH    | INFORMATION/INTELLIGENCE       | 1  |
|                      | SOUTH    | FIRE-SMOKE DETECTOR SOUNDING   | 1  |
| MAPLEWOOD AVE        | SOUTH    | NEIGHBORHOOD CHECKS            | 1  |
|                      | SOUTH    | PROPERTY- LOST/RECOVERED       | 1  |
| MARSH HAWK WAY       | WEST     | DISTURBANCE-GENERAL            | 1  |
| NEWTON ST            | WEST     | DETAIL REQUEST                 | 1  |
|                      | WEST     | 911 HANGUP/ACCIDENTAL CALL     | 2  |
| NORTH MAIN ST        | NORTH    | NEIGHBORHOOD CHECKS            | 10 |
|                      | Oakdale  | FIRE-AUTOMATIC FIRE ALARM ACT  | 1  |
|                      | Oakdale  | SUSPICIOUS MOTOR VEHICLE       | 1  |
|                      | Oakdale  | ANIMAL                         | 1  |
|                      | Oakdale  | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                      | Oakdale  | NEIGHBORHOOD CHECKS            | 16 |
|                      | Oakdale  | MOTOR VEHICLE VIOLATIONS       | 2  |
|                      | Oakdale  | PUBLIC SERVICE                 | 1  |
|                      | Oakdale  | BUSINESS CHECK                 | 2  |
|                      | Oakdale  | LARCENY                        | 1  |
| NUHA CIR             | NORTH    | PUBLIC SERVICE                 | 1  |
| OLDE CENTURY FARM RD | WEST     | HOUSE CHECK                    | 1  |
| OSGOOD AVE           | WEST     | ANIMAL CONTROL OFFICER CALL    | 1  |
|                      | WEST     | PUBLIC SERVICE                 | 1  |
| PAUL X TIVNAN DR     | SOUTH    | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
| PEACHTREE ST         | EAST     | NEIGHBORHOOD CHECKS            | 4  |
| PHEASANT HILL RUN    | WEST     | ANIMAL CONTROL OFFICER CALL    | 1  |
| PIERCE ST            | SOUTH    | HIGHWAY/WATER DEPARTMENT       | 1  |
|                      | SOUTH    | ACCIDENT-PROPERTY DAMAGE       | 1  |
| PINECROFT AVE        | WEST     | BUSINESS CHECK                 | 1  |
| PINEWOOD DR          | EAST     | POWER OUTAGE/LIGHT DEPT CALLS  | 1  |
| PRESCOTT ST          | NORTH    | POWER OUTAGE/LIGHT DEPT CALLS  | 1  |
| PROSPECT ST          | WEST     | ANIMAL CONTROL OFFICER CALL    | 1  |
|                      | WEST     | SUSPICIOUS MOTOR VEHICLE       | 2  |
|                      | WEST     | ALARM OUT OF SERVICE           | 1  |
|                      | WEST     | HIGHWAY/WATER DEPARTMENT       | 1  |
|                      | WEST     | DETAIL REQUEST                 | 1  |
|                      | WEST     | NEIGHBORHOOD CHECKS            | 11 |
|                      | WEST     | MOTOR VEHICLE VIOLATIONS       | 2  |
|                      | WEST     | TRAFFIC SAFETY                 | 3  |
|                      | WEST     | POWER OUTAGE/LIGHT DEPT CALLS  | 1  |
|                      | WEST     | PUBLIC SERVICE                 | 1  |
|                      | WEST     | BUSINESS CHECK                 | 2  |
|                      | WEST     | ACCIDENT-PROPERTY DAMAGE       | 1  |
|                      | WEST     | INFORMATION/INTELLIGENCE       | 1  |
| REGAN CIR            | NORTH    | TRAFFIC SAFETY                 | 1  |
| RIVINGTON DR         | Oakdale  | ANIMAL CONTROL OFFICER CALL    | 1  |
| SHADY LN             | NORTH    | SUSPICIOUS MOTOR VEHICLE       | 1  |
|                      | NORTH    | NEIGHBORHOOD CHECKS            | 1  |
|                      | NORTH    | TRAFFIC SAFETY                 | 1  |
|                      | NORTH    | PUBLIC SERVICE                 | 1  |
| SHREWSBURY ST        | EAST     | NEIGHBORHOOD CHECKS            | 5  |
|                      | EAST     | BUSINESS CHECK                 | 2  |
|                      | SOUTH    | ALARM OUT OF SERVICE           | 2  |
|                      | SOUTH    | MOTOR VEHICLE VIOLATIONS       | 2  |
|                      | SOUTH    | BURGLAR ALARM-PHONED IN        | 3  |
|                      | SOUTH    | PUBLIC SERVICE                 | 1  |
|                      | SOUTH    | BUSINESS CHECK                 | 2  |
| SHRINE AVE           | SOUTH    | PHONE CALLS - ANNOYING         | 1  |
|                      | SOUTH    | FIRE-EMERGENCY MEDICAL SERVICE | 2  |
|                      | SOUTH    | NEIGHBORHOOD CHECKS            | 4  |
|                      | SOUTH    | ACCIDENT-PROPERTY DAMAGE       | 1  |
|                      | SOUTH    | THREATS/HARRASSMENT-GENERAL    | 1  |
| STERLING PL          | NORTH    | PUBLIC SERVICE                 | 2  |
|                      | NORTH    | INFORMATION/INTELLIGENCE       | 1  |
| STERLING ST          | NORTH    | HIGHWAY/WATER DEPARTMENT       | 1  |
|                      | NORTH    | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                      | NORTH    | NEIGHBORHOOD CHECKS            | 1  |

**West Boylston Police Department**  
**Call Analysis By Streets From 2018/03 Thru 2018/03**

**Page: 4**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street                | Activity           | Totals                         |    |
|-----------------------|--------------------|--------------------------------|----|
|                       | NORTH              | MOTOR VEHICLE VIOLATIONS       | 15 |
|                       | NORTH              | ERRATIC OPERATOR               | 1  |
|                       | NORTH              | MOTOR VEHICLE-DISABLED         | 1  |
|                       | NORTH              | TRAFFIC SAFETY                 | 1  |
|                       | NORTH              | PUBLIC SERVICE                 | 26 |
|                       | NORTH              | SUMMONS SERVICE                | 1  |
|                       | NORTH              | BUSINESS CHECK                 | 23 |
|                       | NORTH              | ASSIST OTHER POLICE DEPT.      | 2  |
|                       | NORTH              | OFFICER CHECKS/INVESTIGATIONS  | 3  |
|                       | NORTH              | BREAKING & ENTERING            | 1  |
|                       | NORTH              | FRAUD                          | 3  |
|                       | NORTH              | THEFT/STOLEN PROPERTY          | 1  |
|                       | NORTH              | PHONE CALLS - ANNOYING         | 1  |
|                       | NORTH              | PROPERTY- LOST/RECOVERED       | 1  |
|                       | NORTH              | ACCIDENT-PROPERTY DAMAGE       | 1  |
|                       | NORTH              | THREATS/HARRASSMENT-GENERAL    | 1  |
|                       | NORTH              | INFORMATION/INTELLIGENCE       | 3  |
| STILLWATER HEIGHTS DR | Oakdale            | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
| STOCKWELL RD          | SOUTH              | DETAIL REQUEST                 | 1  |
| TEMPLE ST             | EAST               | ANIMAL CONTROL OFFICER CALL    | 1  |
|                       | EAST               | DETAIL REQUEST                 | 1  |
|                       | EAST               | NEIGHBORHOOD CHECKS            | 1  |
|                       | EAST               | MOTOR VEHICLE VIOLATIONS       | 2  |
|                       | EAST               | ERRATIC OPERATOR               | 1  |
|                       | EAST               | MOTOR VEHICLE-DISABLED         | 1  |
|                       | EAST               | PUBLIC SERVICE                 | 1  |
|                       | EAST               | OFFICER CHECKS/INVESTIGATIONS  | 1  |
|                       | EAST               | ACCIDENT-PROPERTY DAMAGE       | 2  |
| THOMAS ST             | NORTH              | NEIGHBORHOOD CHECKS            | 1  |
|                       | Oakdale            | SUSPICIOUS INCIDENT            | 1  |
|                       | Oakdale            | MOTOR VEHICLE-DISABLED         | 1  |
|                       | Oakdale            | POWER OUTAGE/LIGHT DEPT CALLS  | 1  |
|                       | Oakdale            | OFFICER CHECKS/INVESTIGATIONS  | 1  |
| VALLEY FORGE CIR      | Battlegrounds      | SUSPICIOUS PERSON              | 1  |
|                       | Battlegrounds      | MOTOR VEHICLE VIOLATIONS       | 1  |
| WAUSHACUM ST          | Oakdale            | HIGHWAY/WATER DEPARTMENT       | 1  |
|                       | Oakdale            | INFORMATION/INTELLIGENCE       | 1  |
| WEST BOYLSTON ST      | SOUTH              | BUSINESS CHECK                 | 22 |
|                       | SOUTH              | OFFICER CHECKS/INVESTIGATIONS  | 3  |
|                       | South End Business | FIRE-AUTOMATIC FIRE ALARM ACT  | 1  |
|                       | South End Business | TRESPASSING                    | 1  |
|                       | South End Business | DISTURBANCE-GENERAL            | 1  |
|                       | South End Business | SUSPICIOUS MOTOR VEHICLE       | 3  |
|                       | South End Business | SUSPICIOUS INCIDENT            | 6  |
|                       | South End Business | ANIMAL                         | 1  |
|                       | South End Business | SUSPICIOUS PERSON              | 2  |
|                       | South End Business | ALARM OUT OF SERVICE           | 1  |
|                       | South End Business | HIGHWAY/WATER DEPARTMENT       | 1  |
|                       | South End Business | DETAIL REQUEST                 | 3  |
|                       | South End Business | FIRE-EMERGENCY MEDICAL SERVICE | 5  |
|                       | South End Business | MOTOR VEHICLE VIOLATIONS       | 22 |
|                       | South End Business | PARKING CONSIDERATION          | 2  |
|                       | South End Business | HOUSE CHECK                    | 1  |
|                       | South End Business | BURGLAR ALARM-AUTOMATIC        | 2  |
|                       | South End Business | ERRATIC OPERATOR               | 1  |
|                       | South End Business | MOTOR VEHICLE-DISABLED         | 2  |
|                       | South End Business | TRAFFIC SAFETY                 | 1  |
|                       | South End Business | BURGLAR ALARM-PHONED IN        | 6  |
|                       | South End Business | MOTOR VEHICLE LOCK OUT         | 1  |
|                       | South End Business | PUBLIC SERVICE                 | 4  |
|                       | South End Business | BUSINESS CHECK                 | 51 |
|                       | South End Business | 911 HANGUP/ACCIDENTAL CALL     | 1  |
|                       | South End Business | ASSIST OTHER POLICE DEPT.      | 1  |
|                       | South End Business | OFFICER CHECKS/INVESTIGATIONS  | 6  |
|                       | South End Business | LARCENY                        | 1  |
|                       | South End Business | FRAUD                          | 2  |
|                       | South End Business | THEFT/STOLEN PROPERTY          | 3  |
|                       | South End Business | ACCIDENT-PROPERTY DAMAGE       | 1  |
|                       | South End Business | ACCIDENT-HIT&RUN               | 1  |
|                       | South End Business | INFORMATION/INTELLIGENCE       | 2  |
| WESTERN AVE           | NORTH              | TRAFFIC SAFETY                 | 1  |
| WINTHROP ST           | NORTH              | ACCIDENT-PROPERTY DAMAGE       | 1  |
| WOODLAND ST           | SOUTH              | DISTURBANCE-GENERAL            | 1  |
|                       | SOUTH              | FIRE-CO ALARM                  | 1  |

**West Boylston Police Department**  
**Call Analysis By Streets From 2018/03 Thru 2018/03**

**Page: 5**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street         | Activity | Totals                           |
|----------------|----------|----------------------------------|
|                | SOUTH    | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                | SOUTH    | NEIGHBORHOOD CHECKS 3            |
|                | SOUTH    | MOTOR VEHICLE VIOLATIONS 1       |
|                | SOUTH    | TRAFFIC SAFETY 5                 |
|                | SOUTH    | BUSINESS CHECK 1                 |
|                | SOUTH    | MISSING PERSON 1                 |
| WORCESTER ST   | SOUTH    | SUSPICIOUS MOTOR VEHICLE 2       |
|                | SOUTH    | SUSPICIOUS PERSON 1              |
|                | SOUTH    | Fire-Detail 1                    |
|                | SOUTH    | DETAIL REQUEST 1                 |
|                | SOUTH    | FIRE-EMERGENCY MEDICAL SERVICE 2 |
|                | SOUTH    | NEIGHBORHOOD CHECKS 2            |
|                | SOUTH    | MOTOR VEHICLE VIOLATIONS 7       |
|                | SOUTH    | ERRATIC OPERATOR 2               |
|                | SOUTH    | MOTOR VEHICLE-DISABLED 1         |
|                | SOUTH    | PUBLIC SERVICE 14                |
|                | SOUTH    | BUSINESS CHECK 7                 |
|                | SOUTH    | OFFICER CHECKS/INVESTIGATIONS 4  |
|                | SOUTH    | BREAKING & ENTERING 1            |
|                | SOUTH    | PHONE CALLS - ANNOYING 1         |
|                | SOUTH    | ACCIDENT-PROPERTY DAMAGE 1       |
|                | SOUTH    | INFORMATION/INTELLIGENCE 1       |
|                | SOUTH    | STATION COVERAGE (FIRE) 3        |
| <b>Totals:</b> |          | <b>738</b>                       |

**West Boylston Police Department**  
**Call Analysis By Streets From 2019/03 Thru 2019/03**

**Page: 1**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street                  | Activity         | Totals                           |
|-------------------------|------------------|----------------------------------|
| <b>WEST BOYLSTON MA</b> |                  |                                  |
| AFRA DR                 | SOUTH            | ANIMAL 1                         |
|                         | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE 1 |
| ANGELL BROOK DR         | SOUTH            | HOUSE CHECK 2                    |
|                         | SOUTH            | WELFARE CHECK 1                  |
| ARDMORE AVE             | EAST             | FIRE-OTHER 1                     |
| BEAMAN ST               | Oakdale          | ANIMAL 1                         |
|                         | Oakdale          | NEIGHBORHOOD CHECKS 3            |
|                         | Oakdale          | MOTOR VEHICLE VIOLATIONS 1       |
|                         | Oakdale          | ERRATIC OPERATOR 1               |
| BLAKE AVE               | WEST             | HIGHWAY/WATER DEPARTMENT 1       |
| BOWEN ST                | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE 1 |
| BOWLES AVE              | SOUTH            | SUSPICIOUS INCIDENT 1            |
|                         | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE 3 |
|                         | SOUTH            | ASSIST OTHER POLICE DEPT. 1      |
| W BOYLSTON ST           | 10 - Not on file | MOTOR VEHICLE VIOLATIONS 1       |
| BRIARWOOD CIR           | SOUTH            | ALARM OUT OF SERVICE 1           |
|                         | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | SOUTH            | HOUSE CHECK 1                    |
|                         | SOUTH            | PUBLIC SERVICE 1                 |
|                         | SOUTH            | BUSINESS CHECK 1                 |
|                         | SOUTH            | 911 HANGUP/ACCIDENTAL CALL 1     |
| BUNKER HILL PKWY        | Battlegrounds    | NEIGHBORHOOD CHECKS 2            |
|                         | Battlegrounds    | HOUSE CHECK 2                    |
| CAMPGROUND RD           | NORTH            | DISTURBANCE-DOMESTIC 1           |
| CENTRAL ST              | WEST             | ANIMAL 1                         |
|                         | WEST             | DETAIL REQUEST 2                 |
|                         | WEST             | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | WEST             | HOUSE CHECK 1                    |
|                         | WEST             | BUSINESS CHECK 13                |
|                         | WEST             | THEFT/STOLEN PROPERTY 1          |
|                         | WEST             | PROPERTY- LOST/RECOVERED 1       |
|                         | WEST             | INFORMATION/INTELLIGENCE 1       |
| CENTURY DR              | Industrial Area  | DETAIL REQUEST 1                 |
|                         | Industrial Area  | HOUSE CHECK 1                    |
|                         | Industrial Area  | BUSINESS CHECK 2                 |
| CENTURY DR              | SOUTH            | INFORMATION/INTELLIGENCE 1       |
| CHAPMAN AVE             | SOUTH            | ANIMAL 1                         |
| CHURCH ST               | NORTH            | TRAFFIC SAFETY 1                 |
|                         | NORTH            | WELFARE CHECK 1                  |
|                         | NORTH            | BUSINESS CHECK 1                 |
| CRESCENT ST             | Schools & Parks  | FIRE-AUTOMATIC FIRE ALARM ACT 1  |
|                         | Schools & Parks  | ALARM OUT OF SERVICE 1           |
|                         | Schools & Parks  | DETAIL REQUEST 2                 |
|                         | Schools & Parks  | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | Schools & Parks  | NEIGHBORHOOD CHECKS 1            |
|                         | Schools & Parks  | MOTOR VEHICLE VIOLATIONS 2       |
|                         | Schools & Parks  | HOUSE CHECK 1                    |
|                         | Schools & Parks  | BURGLAR ALARM-PHONED IN 1        |
|                         | Schools & Parks  | PUBLIC SERVICE 1                 |
|                         | Schools & Parks  | BUSINESS CHECK 14                |
|                         | Schools & Parks  | OFFICER CHECKS/INVESTIGATIONS 5  |
|                         | Schools & Parks  | ASSAULT 1                        |
|                         | Schools & Parks  | VANDALISM 1                      |
|                         | Schools & Parks  | INFORMATION/INTELLIGENCE 1       |
| CUMBERLAND DR           | SOUTH            | WELFARE CHECK 1                  |
| FAIRBANKS ST            | NORTH            | ANIMAL 1                         |
|                         | NORTH            | NEIGHBORHOOD CHECKS 3            |
| FOSTER ST               | Oakdale          | 911 HANGUP/ACCIDENTAL CALL 1     |
| FRANKLIN ST             | SOUTH            | SUSPICIOUS MOTOR VEHICLE 1       |
|                         | SOUTH            | RESTRAINING ORDER SERVICE 1      |
|                         | SOUTH            | ANIMAL 1                         |
|                         | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                         | SOUTH            | NEIGHBORHOOD CHECKS 1            |
|                         | SOUTH            | WELFARE CHECK 1                  |
|                         | SOUTH            | PUBLIC SERVICE 3                 |
|                         | SOUTH            | SUMMONS SERVICE 1                |
|                         | SOUTH            | BUSINESS CHECK 1                 |
|                         | SOUTH            | SOLICITORS 1                     |
|                         | SOUTH            | BREAKING & ENTERING 1            |
|                         | SOUTH            | PHONE CALLS - ANNOYING 1         |
|                         | SOUTH            | THREATS/HARRASSMENT-GENERAL 1    |

**West Boylston Police Department**  
**Call Analysis By Streets From 2019/03 Thru 2019/03**

**Page: 2**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street              | Activity         | Totals                         |    |
|---------------------|------------------|--------------------------------|----|
| GOODALE ST          | WEST             | DISTURBANCE-GENERAL            | 3  |
|                     | WEST             | SUSPICIOUS MOTOR VEHICLE       | 1  |
|                     | WEST             | HIGHWAY/WATER DEPARTMENT       | 1  |
|                     | WEST             | DETAIL REQUEST                 | 1  |
|                     | WEST             | FIRE-EMERGENCY MEDICAL SERVICE | 2  |
|                     | WEST             | NEIGHBORHOOD CHECKS            | 9  |
|                     | WEST             | MOTOR VEHICLE VIOLATIONS       | 1  |
|                     | WEST             | HOUSE CHECK                    | 2  |
|                     | WEST             | PUBLIC SERVICE                 | 4  |
|                     | WEST             | NOTIFICATION                   | 1  |
|                     | WEST             | ASSIST OTHER POLICE DEPT.      | 2  |
|                     | WEST             | OFFICER CHECKS/INVESTIGATIONS  | 2  |
|                     | WEST             | THEFT/STOLEN PROPERTY          | 1  |
|                     | WEST             | WEAPONS VIOLATION              | 1  |
|                     | WEST             | DISTURBANCE-DOMESTIC           | 1  |
| HARTWELL ST         | WEST             | INFORMATION/INTELLIGENCE       | 2  |
|                     | 40 - Not on file | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                     | Industrial Area  | ALARM OUT OF SERVICE           | 3  |
|                     | Industrial Area  | HOUSE CHECK                    | 1  |
|                     | Industrial Area  | BURGLAR ALARM-PHONED IN        | 2  |
|                     | Industrial Area  | PUBLIC SERVICE                 | 2  |
|                     | Industrial Area  | BUSINESS CHECK                 | 17 |
|                     | Industrial Area  | ASSIST OTHER POLICE DEPT.      | 1  |
|                     | Industrial Area  | PROPERTY- LOST/RECOVERED       | 1  |
|                     | Industrial Area  | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
| HELEN DR            | SOUTH            | WELFARE CHECK                  | 1  |
|                     | SOUTH            | SUSPICIOUS INCIDENT            | 1  |
| HERITAGE LN         | NORTH            | OFFICER CHECKS/INVESTIGATIONS  | 1  |
|                     | NORTH            | NEIGHBORHOOD CHECKS            | 1  |
| HIGH ST             | Oakdale          | BURGLAR ALARM-PHONED IN        | 1  |
| HIGHLAND AVE        | SOUTH            | ANIMAL                         | 1  |
| HILLSIDE VILLAGE DR | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                     | SOUTH            | NEIGHBORHOOD CHECKS            | 1  |
|                     | SOUTH            | HOUSE CHECK                    | 1  |
| HOLT ST             | NORTH            | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                     | NORTH            | PUBLIC SERVICE                 | 1  |
|                     | NORTH            | DISTURBANCE-DOMESTIC           | 1  |
| HORSESHOE DR        | NORTH            | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                     | NORTH            | NEIGHBORHOOD CHECKS            | 2  |
| HOSMER ST           | Oakdale          | SUSPICIOUS INCIDENT            | 1  |
|                     | Oakdale          | MOTOR VEHICLE VIOLATIONS       | 3  |
| HOWARD AVE          | Oakdale          | BURGLAR ALARM-PHONED IN        | 1  |
|                     | SOUTH            | MOTOR VEHICLE VIOLATIONS       | 1  |
|                     | SOUTH            | PUBLIC SERVICE                 | 1  |
| JASMINE DR          | NORTH            | ACCIDENT-PROPERTY DAMAGE       | 1  |
|                     | Oakdale          | PUBLIC SERVICE                 | 1  |
| KEYES ST            | Oakdale          | FRAUD                          | 1  |
|                     | Battlegrounds    | ANIMAL                         | 1  |
| KINGS MOUNTAIN DR   | Battlegrounds    | NEIGHBORHOOD CHECKS            | 1  |
|                     | Battlegrounds    | 911 HANGUP/ACCIDENTAL CALL     | 1  |
|                     | Battlegrounds    | 911 HANGUP/ACCIDENTAL CALL     | 2  |
| LANCASTER MDWS      | NORTH            | ANIMAL                         | 1  |
| LANCASTER ST        | NORTH            | NEIGHBORHOOD CHECKS            | 7  |
|                     | NORTH            | MOTOR VEHICLE VIOLATIONS       | 27 |
|                     | NORTH            | ERRATIC OPERATOR               | 1  |
|                     | NORTH            | TRAFFIC SAFETY                 | 4  |
|                     | NORTH            | POWER OUTAGE/LIGHT DEPT CALLS  | 1  |
|                     | NORTH            | ASSIST OTHER POLICE DEPT.      | 1  |
|                     | NORTH            | ACCIDENT-PROPERTY DAMAGE       | 1  |
|                     | Oakdale          | NEIGHBORHOOD CHECKS            | 2  |
|                     | Oakdale          | MOTOR VEHICLE VIOLATIONS       | 12 |
|                     | Oakdale          | TRAFFIC SAFETY                 | 4  |
| LEE ST              | WEST             | HIGHWAY/WATER DEPARTMENT       | 1  |
|                     | WEST             | FIRE-EMERGENCY MEDICAL SERVICE | 1  |
|                     | WEST             | FIRE-WATER PROBLEM             | 1  |
| LINDEN ST           | WEST             | POWER OUTAGE/LIGHT DEPT CALLS  | 1  |
|                     | WEST             | OFFICER CHECKS/INVESTIGATIONS  | 1  |
|                     | NORTH            | NEIGHBORHOOD CHECKS            | 3  |
| MALDEN ST           | WEST             | HOUSE CHECK                    | 1  |
|                     | SOUTH            | DISTURBANCE-GENERAL            | 2  |
| MAPLE ST            | SOUTH            | SUSPICIOUS MOTOR VEHICLE       | 1  |
|                     | SOUTH            | ANIMAL                         | 2  |
|                     | SOUTH            | HIGHWAY/WATER DEPARTMENT       | 1  |
|                     | SOUTH            | FIRE-EMERGENCY MEDICAL SERVICE | 1  |

**West Boylston Police Department**  
**Call Analysis By Streets From 2019/03 Thru 2019/03**

**Page: 3**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street                 | Activity | Totals                           |
|------------------------|----------|----------------------------------|
|                        | SOUTH    | NEIGHBORHOOD CHECKS 6            |
|                        | SOUTH    | HOUSE CHECK 1                    |
|                        | SOUTH    | BURGLAR ALARM-PHONED IN 4        |
|                        | SOUTH    | POWER OUTAGE/LIGHT DEPT CALLS 1  |
|                        | SOUTH    | 911 HANGUP/ACCIDENTAL CALL 1     |
|                        | SOUTH    | THREATS/HARRASSMENT-GENERAL 1    |
| MAPLEWOOD AVE          | SOUTH    | 911 HANGUP/ACCIDENTAL CALL 1     |
| MARY DR                | SOUTH    | PUBLIC SERVICE 1                 |
| MERRIMOUNT RD          | SOUTH    | ANIMAL 1                         |
| MONTICELLO AVE         | SOUTH    | FIRE-EMERGENCY MEDICAL SERVICE 1 |
| NEVADA DR              | WEST     | NOTIFICATION 1                   |
| NEWTON ST              | WEST     | TRESPASSING 1                    |
|                        | WEST     | SUSPICIOUS INCIDENT 1            |
|                        | WEST     | ANIMAL 1                         |
|                        | WEST     | ALARM OUT OF SERVICE 1           |
|                        | WEST     | OFFICER CHECKS/INVESTIGATIONS 2  |
|                        | WEST     | FRAUD 1                          |
|                        | WEST     | ACCIDENT-PROPERTY DAMAGE 1       |
| NORTH MAIN ST          | Oakdale  | DISTURBANCE-GENERAL 2            |
|                        | Oakdale  | ALARM OUT OF SERVICE 1           |
|                        | Oakdale  | FIRE-EMERGENCY MEDICAL SERVICE 1 |
|                        | Oakdale  | NEIGHBORHOOD CHECKS 15           |
|                        | Oakdale  | HOUSE CHECK 4                    |
|                        | Oakdale  | TRAFFIC SAFETY 1                 |
|                        | Oakdale  | PUBLIC SERVICE 1                 |
|                        | Oakdale  | BUSINESS CHECK 4                 |
|                        | Oakdale  | OFFICER CHECKS/INVESTIGATIONS 3  |
|                        | Oakdale  | ACCIDENT-PROPERTY DAMAGE 1       |
| OSGOOD AVE             | WEST     | PUBLIC SERVICE 2                 |
| PAUL X TIVNAN DR       | SOUTH    | ALARM OUT OF SERVICE 1           |
| PHEASANT HILL RUN      | WEST     | HIGHWAY/WATER DEPARTMENT 1       |
|                        | WEST     | NEIGHBORHOOD CHECKS 2            |
| PIERCE ST              | SOUTH    | POWER OUTAGE/LIGHT DEPT CALLS 1  |
| PINE ARDEN DR          | WEST     | BURGLAR ALARM-PHONED IN 1        |
| PRESCOTT ST            | NORTH    | ANIMAL 1                         |
|                        | NORTH    | ALARM OUT OF SERVICE 1           |
|                        | NORTH    | DETAIL REQUEST 2                 |
|                        | NORTH    | NEIGHBORHOOD CHECKS 7            |
|                        | NORTH    | MOTOR VEHICLE-DISABLED 1         |
|                        | NORTH    | BUSINESS CHECK 1                 |
| PROSPECT ST            | WEST     | SUSPICIOUS MOTOR VEHICLE 1       |
|                        | WEST     | SUSPICIOUS INCIDENT 1            |
|                        | WEST     | SUSPICIOUS PERSON 1              |
|                        | WEST     | HIGHWAY/WATER DEPARTMENT 2       |
|                        | WEST     | NEIGHBORHOOD CHECKS 12           |
|                        | WEST     | MOTOR VEHICLE VIOLATIONS 1       |
|                        | WEST     | HOUSE CHECK 2                    |
|                        | WEST     | BUSINESS CHECK 21                |
|                        | WEST     | OFFICER CHECKS/INVESTIGATIONS 1  |
|                        | WEST     | ACCIDENT-PROPERTY DAMAGE 1       |
|                        | WEST     | ACCIDENT-PERSONAL INJURY 1       |
|                        | WEST     | INFORMATION/INTELLIGENCE 1       |
| RAYMOND HUNTINGTON WAY | Oakdale  | MOTOR VEHICLE VIOLATIONS 5       |
|                        | Oakdale  | PUBLIC SERVICE 1                 |
| RIVER RD               | Oakdale  | ANIMAL 1                         |
|                        | Oakdale  | HOUSE CHECK 1                    |
| SHREWSBURY ST          | SOUTH    | TRASH/LITTERING 1                |
|                        | SOUTH    | MOTOR VEHICLE VIOLATIONS 1       |
|                        | SOUTH    | TRAFFIC SAFETY 2                 |
|                        | SOUTH    | BURGLAR ALARM-PHONED IN 1        |
|                        | SOUTH    | WELFARE CHECK 1                  |
|                        | SOUTH    | PUBLIC SERVICE 1                 |
|                        | SOUTH    | BUSINESS CHECK 1                 |
|                        | SOUTH    | INFORMATION/INTELLIGENCE 1       |
| SHRINE AVE             | SOUTH    | NOTIFICATION 1                   |
| STERLING PL            | NORTH    | HIGHWAY/WATER DEPARTMENT 1       |
|                        | NORTH    | FIRE-EMERGENCY MEDICAL SERVICE 1 |
| STERLING ST            | NORTH    | SUSPICIOUS INCIDENT 1            |
|                        | NORTH    | RESTRAINING ORDER SERVICE 1      |
|                        | NORTH    | ANIMAL 1                         |
|                        | NORTH    | SUSPICIOUS PERSON 1              |
|                        | NORTH    | HIGHWAY/WATER DEPARTMENT 1       |
|                        | NORTH    | DETAIL REQUEST 2                 |
|                        | NORTH    | NEIGHBORHOOD CHECKS 3            |

**West Boylston Police Department**  
**Call Analysis By Streets From 2019/03 Thru 2019/03**

**Page: 4**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street                | Activity           | Totals                         |     |
|-----------------------|--------------------|--------------------------------|-----|
|                       | NORTH              | MOTOR VEHICLE VIOLATIONS       | 3   |
|                       | NORTH              | HOUSE CHECK                    | 1   |
|                       | NORTH              | MOTOR VEHICLE-DISABLED         | 1   |
|                       | NORTH              | TRAFFIC SAFETY                 | 4   |
|                       | NORTH              | WELFARE CHECK                  | 1   |
|                       | NORTH              | PUBLIC SERVICE                 | 39  |
|                       | NORTH              | BUSINESS CHECK                 | 22  |
|                       | NORTH              | ASSIST OTHER POLICE DEPT.      | 2   |
|                       | NORTH              | OFFICER CHECKS/INVESTIGATIONS  | 1   |
|                       | NORTH              | ASSAULT                        | 1   |
|                       | NORTH              | BREAKING & ENTERING            | 2   |
|                       | NORTH              | FRAUD                          | 2   |
|                       | NORTH              | THEFT/STOLEN PROPERTY          | 1   |
|                       | NORTH              | PHONE CALLS - ANNOYING         | 1   |
|                       | NORTH              | PROPERTY- LOST/RECOVERED       | 1   |
|                       | NORTH              | PERSONNEL                      | 1   |
|                       | NORTH              | INFORMATION/INTELLIGENCE       | 4   |
| STILLWATER HEIGHTS DR | Oakdale            | NEIGHBORHOOD CHECKS            | 1   |
| TEMPLE ST             | EAST               | SUSPICIOUS INCIDENT            | 1   |
|                       | EAST               | SUSPICIOUS PERSON              | 1   |
|                       | EAST               | HIGHWAY/WATER DEPARTMENT       | 1   |
|                       | EAST               | DETAIL REQUEST                 | 1   |
|                       | EAST               | NEIGHBORHOOD CHECKS            | 2   |
|                       | EAST               | ERRATIC OPERATOR               | 1   |
|                       | EAST               | MOTOR VEHICLE-DISABLED         | 1   |
|                       | EAST               | TRAFFIC SAFETY                 | 2   |
|                       | EAST               | BUSINESS CHECK                 | 1   |
| THOMAS ST             | Oakdale            | NEIGHBORHOOD CHECKS            | 5   |
|                       | Oakdale            | TRAFFIC SAFETY                 | 1   |
|                       | Oakdale            | OFFICER CHECKS/INVESTIGATIONS  | 1   |
|                       | Oakdale            | ACCIDENT-PROPERTY DAMAGE       | 1   |
| TOWNSEND DR           | WEST               | OFFICER CHECKS/INVESTIGATIONS  | 1   |
| VALLEY FORGE CIR      | Battlegrounds      | ANIMAL CONTROL OFFICER CALL    | 1   |
|                       | Battlegrounds      | ANIMAL                         | 2   |
|                       | Battlegrounds      | MOTOR VEHICLE VIOLATIONS       | 1   |
| WEST BOYLSTON ST      | South End Business | FIRE-AUTOMATIC FIRE ALARM ACT  | 1   |
|                       | South End Business | DISTURBANCE-GENERAL            | 1   |
|                       | South End Business | SUSPICIOUS MOTOR VEHICLE       | 2   |
|                       | South End Business | SUSPICIOUS INCIDENT            | 2   |
|                       | South End Business | RESTRAINING ORDER SERVICE      | 4   |
|                       | South End Business | ANIMAL                         | 2   |
|                       | South End Business | SUSPICIOUS PERSON              | 1   |
|                       | South End Business | ALARM OUT OF SERVICE           | 1   |
|                       | South End Business | HIGHWAY/WATER DEPARTMENT       | 1   |
|                       | South End Business | DETAIL REQUEST                 | 2   |
|                       | South End Business | FIRE-EMERGENCY MEDICAL SERVICE | 7   |
|                       | South End Business | FIRE-INVESTIGATION             | 1   |
|                       | South End Business | MOTOR VEHICLE VIOLATIONS       | 24  |
|                       | South End Business | PARKING CONSIDERATION          | 1   |
|                       | South End Business | HOUSE CHECK                    | 1   |
|                       | South End Business | BURGLAR ALARM-AUTOMATIC        | 2   |
|                       | South End Business | ERRATIC OPERATOR               | 5   |
|                       | South End Business | TRAFFIC SAFETY                 | 3   |
|                       | South End Business | BURGLAR ALARM-PHONED IN        | 7   |
|                       | South End Business | MOTOR VEHICLE LOCK OUT         | 2   |
|                       | South End Business | WELFARE CHECK                  | 3   |
|                       | South End Business | FIRE-OTHER                     | 1   |
|                       | South End Business | PUBLIC SERVICE                 | 9   |
|                       | South End Business | PARKING VIOLATION              | 3   |
|                       | South End Business | BUSINESS CHECK                 | 129 |
|                       | South End Business | 911 HANGUP/ACCIDENTAL CALL     | 3   |
|                       | South End Business | OFFICER CHECKS/INVESTIGATIONS  | 6   |
|                       | South End Business | ASSAULT                        | 1   |
|                       | South End Business | LARCENY                        | 3   |
|                       | South End Business | FRAUD                          | 1   |
|                       | South End Business | THEFT/STOLEN PROPERTY          | 2   |
|                       | South End Business | PHONE CALLS - ANNOYING         | 1   |
|                       | South End Business | PROPERTY- LOST/RECOVERED       | 2   |
|                       | South End Business | ACCIDENT-PROPERTY DAMAGE       | 2   |
|                       | South End Business | ACCIDENT-PERSONAL INJURY       | 1   |
|                       | South End Business | ACCIDENT-HIT&RUN               | 5   |
|                       | South End Business | ACCIDENT-PEDESTRIAN            | 1   |
|                       | South End Business | DISTURBANCE-DOMESTIC           | 1   |
|                       | South End Business | THREATS/HARRASSMENT-GENERAL    | 1   |

**West Boylston Police Department**  
**Call Analysis By Streets From 2019/03 Thru 2019/03**

**Page: 5**

Date Range: Thru  
 Selected Personnel: Police  
 Selected Duty: All  
 Selected Post: All

| Street         | Activity           | Totals     |
|----------------|--------------------|------------|
|                | South End Business | 1          |
| WESTLAND CIR   | SOUTH              | 1          |
| WOOD ST        | NORTH              | 1          |
| WOODLAND HTS   | SOUTH              | 1          |
|                | SOUTH              | 1          |
| WOODLAND ST    | SOUTH              | 1          |
|                | SOUTH              | 2          |
|                | SOUTH              | 4          |
|                | SOUTH              | 1          |
|                | SOUTH              | 1          |
| WORCESTER ST   | SOUTH              | 1          |
|                | SOUTH              | 1          |
|                | SOUTH              | 5          |
|                | SOUTH              | 1          |
|                | SOUTH              | 6          |
|                | SOUTH              | 1          |
|                | SOUTH              | 3          |
|                | SOUTH              | 6          |
|                | SOUTH              | 2          |
|                | SOUTH              | 1          |
|                | SOUTH              | 1          |
|                | SOUTH              | 1          |
|                | SOUTH              | 1          |
|                | SOUTH              | 3          |
| YORKTOWN RD    | Battlegrounds      | 1          |
|                | Battlegrounds      | 5          |
| <b>Totals:</b> |                    | <b>852</b> |





## WEST BOYLSTON FIRE DEPARTMENT

39 Worcester Street West Boylston, MA 01583  
Business 508-835-3233 Fax 508-835-2986



**TO:** Nancy Lucier, Acting Town Administrator  
**FROM:** Chief Thomas Welsh  
**RE:** *Monthly Updates for April 2019*  
**DATE:** May 20, 2019

Dear Acting Town Administrator,

This is the monthly report of activities and projects for the West Boylston Fire Department, for the month of March 2019.

- Firefighter's attended a training on Cancer Awareness put on by the MFA.
- West Boylston Fire said good bye to Retired Deputy /Acting Chief Thomas J. Welsh, Father of Fire Chief Thomas S. Welsh. The Fire Chief and the entire Welsh Family wish to say thank you for the great out pouring of support from the Administration and Towns People, at such a difficult time.
- Continued Building & Fire Inspections of existing business.
- Sent out requests for proposals for building study here at the Fire Station
- Implemented a new cloud based software for doing EMS run reports
- The On-duty Crew and Fire Chief participated in the Town-wide clean-up day, cleaning up Route 12 and Lancaster Street.
- Sent Car 2 off for repairs at Sunny Side Motors, as part on the October ATM Article.
- The Fire Department went to the Jail for Recruit Training to do extinguisher training, hose line advancement and search and rescue.

As always contact me with any questions or concerns.

Thomas Welsh  
Fire Chief

**TOWN OF WEST WEST BOYLSTON  
TREASURERS'S / COLLECTOR'S OFFICE  
MONTHLY BALANCE SHEET  
Month of April 2019**

|                         | J. Ash           | L. Ritter        |            |
|-------------------------|------------------|------------------|------------|
|                         | Collector        | Treasurer        | DIT        |
|                         | Month End Totals | Month End Totals | Difference |
|                         |                  |                  | Comments   |
| 2019 REAL ESTATE        | 2,940,714.42     | 2,911,280.25     | 29,434.17  |
| INTEREST                | 2,060.14         | 2,060.14         | 0.00       |
| CPA                     | 40,753.20        | 40,313.18        | 440.02     |
| INTEREST                | 14.95            | 14.95            | 0.00       |
| SEWER BETTERMENT        | 71,207.10        | 70,604.38        | 602.72     |
| CONNECTION              | 12,269.86        | 12,232.66        | 37.20      |
| SEWER USAGE             | 17,447.55        | 17,447.55        | 0.00       |
| ELECTRIC LIEN           | 9,414.98         | 9,414.98         | 0.00       |
| 2018 REAL ESTATE        | 11,005.05        | 11,005.05        | 0.00       |
| INTEREST                | 1,137.39         | 1,137.39         | 0.00       |
| DEMAND                  | 40.00            | 40.00            | 0.00       |
| CPA                     | 37.25            | 37.25            | 0.00       |
| INTEREST                | 2.63             | 2.63             | 0.00       |
| SEWER USAGE             | 403.29           | 403.29           | 0.00       |
| 2019 PERSONAL PROPERTY  | 544,749.35       | 545,019.95       | -270.60    |
| INTEREST                | 27.04            | 27.04            | 0.00       |
| 2018 PERSONAL PROPERTY  | 222.32           | 222.32           | 0.00       |
| INTEREST                | 31.44            | 31.44            | 0.00       |
| DEMAND W/D              | 20.00            | 40.00            | -20.00     |
| 2017 PERSONAL PROPERTY  | 376.97           | 376.97           | 0.00       |
| 2019 MOTOR VEHICLE      | 88,223.40        | 87,658.40        | 565.00     |
| INTEREST                | 113.90           | 113.90           | 0.00       |
| 2018 MOTOR VEHICLE      | 4,061.42         | 4,061.42         | 0.00       |
| INTEREST                | 287.41           | 287.41           | 0.00       |
| DEMAND/WARRANT/REGISTRY | 930.00           | 930.00           | 0.00       |
| 2017 MOTOR VEHICLE      | 1,359.69         | 1,359.69         | 0.00       |
| INTEREST                | 301.10           | 301.10           | 0.00       |
| DEMAND/WARRANT/REGISTRY | 320.00           | 320.00           | 0.00       |
| TAX TITLE               | 16,359.73        | 16,359.73        | 0.00       |
| INTEREST                | 2,839.48         | 2,839.48         | 0.00       |
| TAX TITLE CPA           | 164.61           | 164.61           | 0.00       |
| TAX TITLE CPA INT       | 1.67             | 1.67             | 0.00       |
| FINAL BETTERMENT        | 2,596.46         | 2,596.46         | 0.00       |
| UNAPPORTIONED CONN.     | 1,120.00         | 1,120.00         | 0.00       |
| MLC                     | 750.00           | 750.00           | 0.00       |
| SCHOLARSHIP             | 120.44           | 120.44           | 0.00       |
| TOTAL                   | 3,771,484.24     | 3,740,695.73     | 30,788.51  |
|                         |                  |                  | 31,079.11  |

*Bonnie Yasick*  
*Janice Ash*  
*Linda Ritter*

Bonnie Yasick, Treasurer/Collector

Janice Ash, Asst. Collector

Linda Ritter, Asst. Treasurer

5/10/19

Date

| July 2018 - June 2019 |            |     |          |       |
|-----------------------|------------|-----|----------|-------|
| BUILDING              | ELECTRICAL | GAS | PLUMBING | TOTAL |

|           |        |                 |             |             |             |                 |
|-----------|--------|-----------------|-------------|-------------|-------------|-----------------|
| JULY      | NUMBER | 19              | 14          | 5           | 8           | 46              |
|           | FEE    | \$ 15,455.00    | \$ 1,400.00 | \$ 375.00   | \$ 850.00   | \$18,080.00     |
|           | VALUE  | \$ 4,456,024.00 |             |             |             | \$4,456,024.00  |
| AUGUST    | NUMBER | 19              | 15          | 6           | 13          | 53              |
|           | FEE    | \$ 16,032.52    | \$ 1,450.00 | \$ 750.00   | \$ 1,200.00 | \$19,432.52     |
|           | VALUE  | \$ 1,565,235.00 |             |             |             | \$1,565,235.00  |
| SEPTEMBER | NUMBER | 29              | 16          | 5           | 8           | 58              |
|           | FEE    | \$ 3,723.20     | \$ 1,978.00 | \$ 350.00   | \$ 450.00   | \$6,501.20      |
|           | VALUE  | \$ 485,158.00   |             |             |             | \$485,158.00    |
| OCTOBER   | NUMBER | 37              | 17          | 10          | 11          | 75              |
|           | FEE    | \$34,146.50     | \$ 3,735.00 | \$ 800.00   | \$ 1,300.00 | \$39,981.50     |
|           | VALUE  | \$ 663,452.00   |             |             |             | \$663,452.00    |
| NOVEMBER  | NUMBER | 30              | 11          | 6           | 4           | 51              |
|           | FEE    | \$200,016.08    | \$2,510.00  | \$500.00    | \$350.00    | \$203,376.08    |
|           | VALUE  | \$19,880,449.00 |             |             |             | \$19,880,449.00 |
| DECEMBER  | NUMBER | 16              | 9           | 5           | 8           | 38              |
|           | FEE    | \$3,826.00      | \$700.00    | \$250.00    | \$800.00    | \$5,576.00      |
|           | VALUE  | \$316,011.00    |             |             |             | \$316,011.00    |
| JANUARY   | NUMBER | 17              | 13          | 13          | 12          | 55              |
|           | FEE    | \$4,464.00      | \$1,050.00  | \$1,050.00  | \$1,650.00  | \$8,214.00      |
|           | VALUE  | \$412,243.33    |             |             |             | \$412,243.33    |
| FEBRUARY  | NUMBER | 14              | 14          | 6           | 6           | 40              |
|           | FEE    | \$8,206.00      | \$1,475.00  | \$400.00    | \$450.00    | \$10,531.00     |
|           | VALUE  | \$753,840.00    |             |             |             | \$753,840.00    |
| MARCH     | NUMBER | 21              | 9           | 5           | 9           | 44              |
|           | FEE    | \$ 3,243.00     | \$ 1,350.00 | \$ 1,050.00 | \$ 1,350.00 | \$6,993.00      |
|           | VALUE  | \$ 296,418.00   |             |             |             | \$296,418.00    |
| APRIL     | NUMBER | 22              | 11          | 15          | 16          | 64              |
|           | FEE    | \$12,255.00     | \$ 1,250.00 | \$ 925.00   | \$ 1,000.00 | \$15,430.00     |
|           | VALUE  | \$ 1,242,370.00 |             |             |             | \$1,242,370.00  |

**MAY**

|        |        |
|--------|--------|
| NUMBER | 0      |
| FEE    | \$0.00 |
| VALUE  | \$0.00 |

**JUNE**

|        |        |
|--------|--------|
| NUMBER | 0      |
| FEE    | \$0.00 |
| VALUE  | \$0.00 |

|              |            |        |       |       |                 |
|--------------|------------|--------|-------|-------|-----------------|
| YEAR TO DATE |            |        |       |       |                 |
| NUMBER       | 224        | 129    | 76    | 95    | 524             |
| FEE          | 301,367    | 16,898 | 6,450 | 9,400 | \$334,115.30    |
| VALUE        | 30,071,200 |        |       |       | \$30,071,200.33 |



**BEAMAN MEMORIAL PUBLIC LIBRARY Librarian's Report**  
**Reflecting activities during the month of April 2019**

**MEETINGS, PROGRAMS AND CIRCULATION**

**The Director:**

- Met with FinCom/CIB to discuss budget and special projects April 2
- Hosted successful Enchanted Evening Fundraiser April 5
- Endowment DQ Fundraiser April 9
- Lead Staff meeting April 10
- Attended Trustees Meeting April 11
- Met with summer programmer April 12
- Met with tech volunteer to discuss technology upgrades April 16
- Met with central MA librarians in Westboro April 22
- Met with Chair of Trustees to recap meeting April 24
- Filmed promo for May programs April 25
- Book order placed April 25
- Attended Wage classification meeting April 30
- Endowment wrap up meeting April 30

**The Staff:**

- Collected reference statistics week of April 2-6
- Assistant Director led book Group April 15
- Children's staff to attend Kindergarten Screening days April 24 & 25
- Head of Children's Services led Tween Overnight April 26
- Head of Children's Services and Assistant Director attended wage classification meetings April 30

The Library hosted 46 meetings and events in the month.

**Social Media:**

- 24 posts to Facebook- 938 page "likes" (+16) 9 Significant posts-Enchanted Evening x2, DQ Fundraiser x3, Veterans program, Officer Benson, Legos, Tween Sleepover.
- 0 tweets and 92 followers on Twitter (+1)
- 1 posts to Instagram and 204 followers (-2)
- e-newsletter: 1081 Subscribers (+11), 23% open rate , clicks: 23 (2.2%)  
(Industry average is for non-profit is 18% opens & 1.8% clicks)

The staff registered 14 West Boylston residents and 3 nonresidents for new or replacement cards in the Evergreen system and added 484 materials during the month. The total number of registered resident cardholders is 3,506

**ACTIVITIES**

**Building & Equipment:**

- Sprinkler drain covers replaced
- Coordinating with Light department to install new lights
- Coordinating with DPW to remove shrubs in front of building.

**Technology**

- Performance Assurance check done on Servers 4/1
- Printer lost network connection 4/17
- NF catalog computer repaired 4/17

- Public computers lost connection 4/17
- Network cable replaced on printer 4/18
- Various network issues 4/18
- Internet down, reset router 4/23

• **People counter and circulation results this month:**

| Counts for FY2019 | Front Door   | Back Door (Newton St.) | Meeting Room | TOTAL        | Previous Year FY18 | Total circulation counts | Previous year FY18 |
|-------------------|--------------|------------------------|--------------|--------------|--------------------|--------------------------|--------------------|
| July              | 3885         | 2009                   | 156          | 6050         | 6056               | 8608                     | 8706               |
| August            | 4197         | 2502                   | 251          | 6950         | 6788               | 7465                     | 8220               |
| September         | 3037         | 1896                   | 220          | 5153         | 5568               | 5032                     | 5752               |
| October           | 3726         | 2334                   | 289          | 6349         | 5458               | 6079                     | 5399               |
| November          | 3259         | 2084                   | 264          | 5607         | 5576               | 5848                     | 5973               |
| December          | 2892         | 1746                   | 139          | 4777         | 5367               | 5080                     | 5509               |
| January           | 3430         | 2400                   | 182          | 6012         | 5342               | 5886                     | 5871               |
| February          | 3414         | 2062                   | 207          | 5683         | 5357               | 5707                     | 5407               |
| March             | 3403         | 2329                   | 1859         | 7591         | 8302               | 5481                     | 6161               |
| April             | 3378         | 2082                   | 221          | 5681         | 5664               | 5323                     | 5529               |
| May               |              |                        |              | 0            | 5154               |                          | 5485               |
| June              |              |                        |              | 0            | 5661               |                          | 7389               |
| <b>Total</b>      | <b>34621</b> | <b>21444</b>           | <b>3788</b>  | <b>59853</b> | <b>70293</b>       | <b>60509</b>             | <b>75401</b>       |

Notes:

- December 4-December 29 2017 Newton Street closed for Gas line replacement.
- August 31, 2018 milling, repaving on Newton Street by National Grid. Road intermittently closed.
- Sep 26 – Oct 3 2018 milling, paving on Newton St. Intermittently closed.

**Financial:**

- \$186.32 in Fines
- \$1,248.82 in Donations account. \$930 from Robert Hyde Family Fund account

**Newsletter and Programming:**

- Printing summer newsletter

**Planning and Policy:**

- Working on updating outdated policies. Fines Policy, Copier policy, Volunteer policy & Code of Conduct

**Technology:**

- Working to update several computers, and wireless technology.

**Grants, Gifts & Volunteer Efforts:**

- Raised \$9,364.90 for Endowment with DQ and Enchanted Evening Fundraisers
- Looking for 2 new volunteers on Adult floor.  
On the Adult Floor: 96 scheduled hours of regular volunteer shifts, 26 hours unfilled, 9 shifts

**Personnel:**

**Miscellaneous:**

*Managing For Results*  
*Town of West Boylston*  
**Council on Aging**

April 2019

1) Volunteer

Number of volunteer hours for the month: \_\_\_\_\_ 468

2) Instructional

Number of instructional Participants for the month: \_\_\_\_\_ 236

3) Meals

Total meals for the month: \_\_\_\_\_ 761

4) Transportation

Total number of scheduled transportation trips for the: 251

Total number of actual transportation trips for the month: 236

5) Family Assistance

Total number of family assistance cases for the month: \_\_\_\_\_ 28

6) Health Screenings/Community Health Events

Total number of health screenings/events for the month: \_\_\_\_\_ 0

7) SHINE

Total number of SHINE cases for the month: \_\_\_\_\_ 5

8) Socials Events

Total number for social events for the month: \_\_\_\_\_ 111

9) Total Seniors served for the month: \_\_\_\_\_ 578

*Managing For Results*  
*Town of West Boylston*  
**Council on Aging**

---

April 2019

10) Connections/Management:

Attended DOH Emergency Prep meeting.  
Attended COA Board Meeting.  
Organized and supervised COA move to new center.  
Attended Operations & Training for new center.  
Finished Tax-Aide program.  
Met with potential new instructors.  
Met with supplier for new equipment.



# Cemetery Superintendent's Monthly Report

## April 2019

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4/1 | <ul style="list-style-type: none"> <li>-***After hours Sunday, burial arrangements</li> <li>-paperwork/emails</li> <li>-clean truck</li> <li>-request by resident to check on sunken grave/ repair same</li> <li>-repaired 3 other sunken graves</li> <li>-removed and roll tarps and frost blankets from spoil piles for storage</li> <li>-set up to open grave</li> <li>-remove sod to repair wash out along roadway</li> <li>-opened grave/ cleaned up same</li> </ul>                                                                                             |
| 4/2 | <ul style="list-style-type: none"> <li>-paperwork/emails</li> <li>-maintenance on equipment</li> <li>-sod roadside washout</li> <li>-empty trash barrels</li> <li>-pick up sticks/limbs</li> <li>-Sale of Lot to resident</li> <li>-Correspondence Harrell's, Zoll Monuments, Pembroke re: grave information</li> </ul>                                                                                                                                                                                                                                               |
| 4/3 | <ul style="list-style-type: none"> <li>-emails</li> <li>-research grave information for Pembroke family</li> <li>-Set up grave for funeral service</li> <li>-Assist setting vault, greens, device</li> <li>-Bonci Service/backfill same</li> <li>-picked up old donated tool box from DPW</li> <li>-Correspondence Marik Masonry</li> <li>-****after hours Steve Streibel – mason</li> </ul>                                                                                                                                                                          |
| 4/4 | <ul style="list-style-type: none"> <li>-email Pembroke family</li> <li>-wash/clean/vac truck</li> <li>-empty trash barrels</li> <li>-picked up several barrels from wind including scattered trash</li> <li>-performed water test on chapel chimney</li> <li>-cleaned garage</li> <li>-moved equipment out of winter storage</li> <li>-took plows off trucks and put them away for the summer</li> <li>-met with B. Goodale re: CPA application for Holbrook Chapel</li> <li>-Correspondence Rex Monuments, Steve Streibel, Marik Masonry, Pembroke family</li> </ul> |
| 4/5 | <ul style="list-style-type: none"> <li>-email Pembroke family</li> <li>-Checked chapel for water from water test</li> <li>-set up for light dept to install tarp on chimney, assist with same</li> <li>-empty trash barrels</li> <li>-opened Welsh grave</li> </ul>                                                                                                                                                                                                                                                                                                   |

Each regular scheduled work day begins with a tour of grounds to pick up trash and look for problems. Also, the office answering machine is checked several times daily.

|      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      | <ul style="list-style-type: none"> <li>-lowered flag</li> <li>-picked up winter decorations</li> <li>-delivered truck to Menard's auto body for door repair/ removed tools and paperwork</li> <li>-covered loam pile with tarp for forecasted heavy rains over weekend</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|      | <ul style="list-style-type: none"> <li>-Correspondence D. Goodnow, Miles FH, Pembroke family, Rex Monuments</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 4/8  | <ul style="list-style-type: none"> <li>-punched time clock took personal vehicle to town hall</li> <li>-emails, paperwork, researched part number on Kubota for cables</li> <li>-set up for Welsh service</li> <li>-notified vault company of tent not set up yet</li> <li>-vault company arrived late to set up tent, forgot parts to tent. Tent remained standing for service</li> <li>-Welsh service/backfill same</li> <li>-worked on maintenance of equipment in prep for mowing</li> <li>-Correspondence resident re: graves, Miles FH, Zoll monuments, Rex monuments, Pembroke family</li> </ul>                                                                                                                                             |
| 4/9  | <ul style="list-style-type: none"> <li>-punched time clock took personal vehicle to town hall</li> <li>-generate bills/turnovers</li> <li>-worked on CPA report</li> <li>-Worked on Superintendent reports and accruals</li> <li>-request to use borrow DPW cut off saw and asphalt hot box for repairs to be made on cemetery roads</li> <li>-request to borrow sod cutter form Parks dept</li> <li>-sod cut strips to repair washed out roadways in cemetery, installed same</li> <li>-confirmed with DPW that hot box will be loaded today and turned on for use tomorrow</li> <li>-Correspondence Trustee R. Menard, Empire Granite x2, Rex Monuments</li> </ul>                                                                                |
| 4/10 | <ul style="list-style-type: none"> <li>-punched in time clock took personal vehicle to town hall</li> <li>-paperwork/emails</li> <li>-turned up hot box</li> <li>-borrowed asphalt saw from DPW</li> <li>-made several saw cuts in several locations throughout cemetery</li> <li>-DPW allowed us to borrow 1-ton dump truck and hotmix trailer for use in the cemetery</li> <li>-removed compromised material form areas to be patched with hotmix</li> <li>-filled prepped areas with hotmix, compacted same</li> <li>-approximately 1.5 tons loaded, ran out of material</li> <li>-DPW will fill again and advise us when it is ready for use</li> <li>-Correspondence Marik Masonry, Harrell's, Empire Granite, Trustee J. McCormick</li> </ul> |
| 4/11 | <ul style="list-style-type: none"> <li>-punched in time clock took personal vehicle to town hall</li> <li>-completed and submitted time cards as requested by trustees</li> <li>-research part number for mower</li> <li>-spoke with DPW Foreman, will load hotbox for next week</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

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|      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      | <ul style="list-style-type: none"> <li>-Police notified of belongings at chapel, spoke with officer advised of circumstances of why belongings were left</li> <li>-cleaned and swept areas of asphalt patch</li> <li>-picked up spent funeral flowers</li> <li>-removed gravel/loamed and seeded graves from winter burials</li> <li>-DPW assessing parts needed for repair of tow behind compressor</li> <li>-Contact Cemetery Chairman for approval on ordering parts for compressor</li> <li>-met with resident Sale of lot</li> <li>-Correspondence Steve Streibel, Zoll Monuments, Empire Granite, Marik Masonry</li> </ul> |
| 4/12 | <ul style="list-style-type: none"> <li>-Assisted homeless family at chapel</li> <li>-Returned asphalt cut saw to DPW</li> <li>-repaired fallen/ leaning monuments</li> <li>-picked up winter decorations</li> <li>-picked up tow behind compressor from repair by DPW</li> <li>-Picked up leaves along picket fence/church parking lot</li> <li>-picked up Cemetery truck from Menard's auto body</li> <li>-worked on CPA report for chapel</li> <li>-Correspondence Menards Auto Body, Fay brothers FH, Empire granite</li> </ul>                                                                                               |
| 4/15 | Holiday                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 4/16 | <ul style="list-style-type: none"> <li>-prep for trustees meeting</li> <li>-Trustees meeting</li> <li>-picked up sticks</li> <li>-DPW to set time for use of hotbox</li> <li>-Correspondence Marik masonry, Anna, Raymond James</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                       |
| 4/17 | <ul style="list-style-type: none"> <li>-emails</li> <li>-picked up blown over trash barrels</li> <li>-picked up sticks</li> <li>-met with family re grave information, copy of deed given to family</li> <li>-worked on CPA report</li> <li>-repaired graves from winter burial</li> <li>-picked up and stored personal belongings from homeless family</li> <li>-covered loam pile in prep of heavy rain</li> </ul>                                                                                                                                                                                                             |
| 4/18 | <ul style="list-style-type: none"> <li>-paperwork/emails</li> <li>-covered winter graves with poly to protect from fertilizer application(crabgrass preemergent)</li> <li>-DPW hotbox</li> <li>-borrowed 1 ton and hotbox trailer, repaired corner washouts, bermed same, patched remaining voids</li> <li>-repaired graves from winter burials</li> <li>-Correspondence Miles FH, Empire Granite, Menard's Auto Body</li> </ul>                                                                                                                                                                                                 |
| 4/19 | <ul style="list-style-type: none"> <li>-paperwork/emails</li> <li>-picked up scattered trash</li> <li>-dug hole for new tree to be planted</li> <li>-picked up tree at nursery</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                        |

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|      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      | <ul style="list-style-type: none"> <li>-planted same</li> <li>-worked on CPA report</li> <li>-Correspondence Rex monuments, Connor Sign, Menards auto body, Miles FH, Marik Masonry</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 4/22 | <ul style="list-style-type: none"> <li>-paperwork/emails</li> <li>-install Atchue Veteran's marker</li> <li>-contacted DPW director to assist with repair on Husky zero turn, gladly help us, cemetery pays for the parts</li> <li>-continue to cover repaired graves with poly in prep of fertilizer application(crabgrass preemergent)</li> <li>-print map for cemetery chairman as requested</li> <li>-cleaned up flower beds at chapel</li> <li>-picked up sticks</li> <li>-Correspondence Harrells, Hubbard Farm, Trial Court Office</li> <li>-Dropped cemetery truck off for oil change and sticker</li> <li>-***after hours Harrells delivery driver directions to chapel and where to leave product</li> </ul> |
| 4/23 | <ul style="list-style-type: none"> <li>-picked up truck from Reservoir Garage, check engine light on, truck under warranty</li> <li>-prep for fertilizer application with vendor</li> <li>-covered 2 missed graves in prep for application</li> <li>-met with Harrell's rep on weed control in new areas</li> <li>-install new tires on Kubota</li> <li>-picked up sticks</li> <li>-Emptied trash barrels</li> <li>-met with family re sale of lot</li> <li>-made appointment for truck to be repaired under warranty coverage at Sunnyside</li> <li>-Correspondence, Sarkasian family, Harrells rep, Zoll Monuments</li> </ul>                                                                                        |
| 4/24 | <ul style="list-style-type: none"> <li>-Emails/paperwork CPA, Foundation orders, generate schedule of bills</li> <li>-picked up leftover fertilizer bags from application placed in storage</li> <li>-removed pallet and trash, disposed of same</li> <li>-install new tires on 2<sup>nd</sup> Kubota</li> <li>-raked out and picked up debris along stonewall on church street</li> <li>-cleaned up back area in prep for dumping grass clippings</li> </ul>                                                                                                                                                                                                                                                          |
| 4/25 | <ul style="list-style-type: none"> <li>-paperwork/emails</li> <li>-delivered truck to Sunnyside, followed in personal vehicle</li> <li>-sod cut/ repaired damaged areas of cemetery</li> <li>-swept up roads from asphalt work and sod repair</li> <li>-Turned on water in cemetery, replaced shut offs x 2, checked for leaks</li> <li>-correspondence resident re:sale of lot, Zoll Monuments, 4c's Vault company, ****after hours Sunnyside Ford, Hubbards Farm</li> </ul>                                                                                                                                                                                                                                          |
| 4/26 | <ul style="list-style-type: none"> <li>-paperwork Sups report, finish packet for trustees to review, generate schedule of bills</li> <li>-delivery of mulch, tarped same</li> <li>-maintenance on Walker</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

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## INTER-OFFICE MEMORANDUM

**To:** Nancy Lucier, Administrator  
Bonnie Yasick, Town Treasurer/Collector  
Leslie Guertin, Town Accountant

**Cc:**

**Date:** April 25, 2019

**Subject:** Veterans' Service Office Executive Summary for the month of **April 2019**

- VETERANS, WIDOWS AND FAMILIES SERVED**

The month of **April 2019**, the Veterans' Service Office concluded with West Boylston serving only **Eleven** Veterans/Widows/Families, an increase of one client with Massachusetts State Veterans Benefits.

The Veterans' Service Department is budgeted for FY2018 at \$120,000 or \$10,000 per month as an average expenditure. I believe that this is GROSSLY overstated. Using FY 2017 performance, I do not expect that the Veterans Service Department will spend more than \$6,500 per month (as long as the number of beneficiaries does not significantly change). This forecast includes the total of both fixed and variable costs (reimbursements of monthly medical co-pays).

| FISCAL YEAR 2019            | Y-T-D TOTAL<br>DISBURSEMENTS<br>(thru 04/30/2019) | AVERAGE PAY-OUT<br>PER MONTH | STATE<br>REIMBURSEMENT<br>(thru 04/30/2019) |
|-----------------------------|---------------------------------------------------|------------------------------|---------------------------------------------|
| 07/01/2018 to<br>06/30/2019 | \$68,102.91                                       | \$6,810.29                   | \$51,077.18                                 |

[Reimbursement distributions are made by the state on a quarterly basis]

Year-to-date, West Boylston Veteran benefits/distributions are **FAVORABLE** to the FY2019 budget by **\$3,166.95** (after 10 months).

### **Projections for FY2018**

|                                            | <b><u>Monthly</u></b> | <b><u>Annualized</u></b> |
|--------------------------------------------|-----------------------|--------------------------|
| FY2018 Veterans Service BUDGET             | \$ 10,000.00          | \$120,000.00             |
| Actual YTD Spend (Monthly Average)         | \$ 6,810.29           | \$ 68,102.91             |
| YTD Cumulative <b>Surplus or (Deficit)</b> | \$ 3,189.10           | \$ 51,897.90             |

Assuming that the number of Veterans qualifying for benefits does not significantly change from the present enrollment of nine/ten/eleven during final month of FY2019, it is projected that the Department will complete the year approximately 43% UNDER budget.

*Continued*

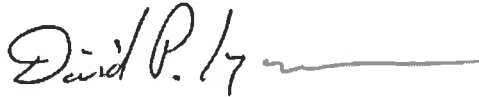
Town of West Boylston  
Veterans' Service Office  
140 Worcester Street (Route 140)  
West Boylston, MA 01583

Office Phone: 774-261-4025  
e-Mail: Veterans@WestBoylston-MA.gov

- **LOOKING FORWARD**

May 1 through May 5, Doug will be in Florida. June 4 through June 7, David will be in the Catskills New York. June 17 through June 20, both David and Doug will be at summer training in Cape Cod.

Respectfully,

A handwritten signature in dark ink, appearing to read "David P. Lauzon", followed by a long horizontal flourish.

**David P. Lauzon**  
Veterans Service Officer

Attachment: Y-T-D Veterans Department Performance vs. Budget

*Continued*

## FISCAL YEAR 2019

### Y-T-D DVS AUTHORIZED VETERANS BENEFITS PAYMENTS

|    | Benefit Month | DVS VS-5<br>(Actual Monthly Spend) | Fiscal Year | FY YTD Running Total Spend | Average Spend per Month | YTD Amount Reimbursed by DVS | YTD Monthly Performance vs FY Budget (Cumulative) |
|----|---------------|------------------------------------|-------------|----------------------------|-------------------------|------------------------------|---------------------------------------------------|
| 1  | Jul-18        | \$ 6,545.04                        | FY2019      | \$ 68,102.91               | \$ 6,810.29             | \$ 51,077.18                 | \$ 3,454.96                                       |
| 2  | Aug-18        | \$ 5,343.97                        |             |                            |                         |                              | \$ 4,656.03                                       |
| 3  | Sep-18        | \$ 5,857.40                        |             |                            |                         |                              | \$ 4,142.60                                       |
| 4  | Oct-18        | \$ 6,308.55                        |             |                            |                         |                              | \$ 3,691.45                                       |
| 5  | Nov-18        | \$ 7,250.19                        |             |                            |                         |                              | \$ 2,749.81                                       |
| 6  | Dec-18        | \$ 7,966.60                        |             |                            |                         |                              | \$ 2,033.40                                       |
| 7  | Jan-19        | \$ 6,991.47                        |             |                            |                         |                              | \$ 3,008.53                                       |
| 8  | Feb-19        | \$ 7,202.93                        |             |                            |                         |                              | \$ 2,797.07                                       |
| 9  | Mar-19        | \$ 7,803.71                        |             |                            |                         |                              | \$ 2,196.29                                       |
| 10 | Apr-19        | \$ 6,833.05                        |             |                            |                         |                              | \$ 3,166.95                                       |
| 11 | May-19        |                                    |             |                            |                         |                              | \$ 10,000.00                                      |
| 12 | Jun-19        |                                    |             |                            |                         |                              | \$ 10,000.00                                      |

Entries in italics are estimates

Red cell = above budget  
Green cell = below budget

|        |                |              |
|--------|----------------|--------------|
|        | FY'18 Budget   | FY'18 Avg/Mo |
|        | \$ 120,000.00  | \$ 10,000.00 |
|        | Sum of Quarter | Refund @75%  |
| Q1     | \$ 17,746.41   | \$ 13,309.81 |
| Q2     | \$ 21,525.34   | \$ 16,144.01 |
| Q3     | \$ 21,998.11   | \$ 16,498.58 |
| Q4     | \$ 6,833.05    | \$ 5,124.79  |
| TOTALS | \$ 68,102.91   | \$ 51,077.18 |