

Department Reports



TOWN OF WEST BOYLSTON

Anita M. Scheipers, Town Administrator

July 2018

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Nancy Lucier

From: Leslie Guertin
Sent: Monday, August 20, 2018 3:39 PM
To: Anita Scheipers; Nancy Lucier; Ray Bricault
Subject: July Monthly Reports
Attachments: BOS Departmental Expenditure Report July, 2018.pdf; BOS Revenue Account Summary Report July, 2018.pdf

Hi Folks,

Attached are the July monthly reports.

Please note that carryover balances for Articles and special revenue funds have not yet been recorded. You will see this information in the August reports.

Todd Hassett is scheduled to come out on 9/14 to wrap up year end with me, so I am working toward that deadline for completing FY18.

If you have any questions or concerns, please let me know.

Regards,
Leslie

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Town of West Boylston

Departmental Expenditure Report July, 2018

Filters

Fund: 01,65	Department: 100-299,400-989
Object: 0-5959	Date from: 2018-07-01
Date to: 2018-07-31	Fiscal Year for YTD Calculations: 2019
Hide zero lines: Yes	Sort Column 1: Fund Asc
Sort Column 2: Department Asc	Sort Column 3: Object Asc
Sort Column 4: Account # Asc	

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Fund - GENERAL FUND - 1							
Department - TOWN MODERATOR - 114							
Object - PERSONNEL - 5100							
01-114-5100-5115	MODERATOR SALARY	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0.0%
Object - EXPENSES - 5200							
01-114-5200-5700	MODERATOR OTHER CHARGES	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.0%
Department - TOWN MODERATOR - 114 Subtotal:		\$51.00	\$0.00	\$0.00	\$0.00	\$51.00	0.0%
Department - BOARD OF SELECTMEN - 122							
Object - PERSONNEL - 5100							
01-122-5100-5100	SELECTMEN SALARIES	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	0.0%
Object - EXPENSES - 5200							
01-122-5200-5200	SELECTMEN PURCHASED SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
01-122-5200-5300	PUBLIC INFORMATION EXPENSES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
01-122-5200-5700	SELECTMEN OTHER CHARGES	\$2,550.00	\$0.00	\$1,520.00	\$1,520.00	\$1,030.00	59.61%
Object - EXPENSES - 5200 Subtotal:		\$6,050.00	\$0.00	\$1,520.00	\$1,520.00	\$4,530.00	25.12%
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$6,055.00	\$0.00	\$1,520.00	\$1,520.00	\$4,535.00	25.1%
Department - TOWN ADMINISTRATOR - 123							
Object - PERSONNEL - 5100							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-123-5100-5100	TOWN ADMINISTRATOR SALARIES	\$180,950.00	\$0.00	\$10,262.46	\$10,262.46	\$170,687.54	5.67%
Object - PERSONNEL - 5100 Subtotal:		\$180,950.00	\$0.00	\$10,262.46	\$10,262.46	\$170,687.54	5.67%
Object - EXPENSES - 5200							
01-123-5200-5200	TOWN ADMIN PURCHASED SERVICES	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
01-123-5200-5700	TOWN ADMINISTRATOR OTHER CHARGES	\$4,000.00	\$0.00	\$668.86	\$668.86	\$3,331.14	16.72%
Object - EXPENSES - 5200 Subtotal:		\$4,800.00	\$0.00	\$668.86	\$668.86	\$4,131.14	13.93%
Object - ENCUMBRANCES - 5500							
01-123-5500-5700	TOWN ADMIN. OTHER CHARGES (PY)	\$0.00	\$0.00	\$180.00	\$180.00	-\$180.00	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$180.00	\$180.00	-\$180.00	N/A
Department - TOWN ADMINISTRATOR - 123 Subtotal:		\$185,750.00	\$0.00	\$11,111.32	\$11,111.32	\$174,638.68	5.98%
Department - RESERVE FUND - 132							
Object - EXPENSES - 5200							
01-132-5200-5780	RESERVE FUND	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Department - RESERVE FUND - 132 Subtotal:		\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.0%
Department - ACCOUNTING - 135							
Object - PERSONNEL - 5100							
01-135-5100-5100	TOWN ACCOUNTANT WAGES	\$132,611.00	\$0.00	\$7,405.66	\$7,405.66	\$125,205.34	5.58%
Object - PERSONNEL - 5100 Subtotal:		\$132,611.00	\$0.00	\$7,405.66	\$7,405.66	\$125,205.34	5.58%
Object - EXPENSES - 5200							
01-135-5200-5200	TOWN ACCOUNTANT PURCH SERVICE	\$28,300.00	\$0.00	\$412.73	\$412.73	\$27,887.27	1.46%
Object - EXPENSES - 5200 Subtotal:		\$28,300.00	\$0.00	\$412.73	\$412.73	\$27,887.27	1.46%
Object - ENCUMBRANCES - 5500							
01-135-5500-5200	TOWN ACCOUNTANT PURCHASED SERV (PY)	\$0.00	\$0.00	\$402.71	\$402.71	-\$402.71	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$402.71	\$402.71	-\$402.71	N/A
Department - ACCOUNTING - 135 Subtotal:		\$160,911.00	\$0.00	\$8,221.10	\$8,221.10	\$152,689.90	5.11%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - AUDIT - 136							
Object - EXPENSES - 5200							
01-136-5200-5315	TOWN AUDIT	\$23,900.00	\$0.00	\$6,000.00	\$6,000.00	\$17,900.00	25.1%
Object - EXPENSES - 5200 Subtotal:		\$23,900.00	\$0.00	\$6,000.00	\$6,000.00	\$17,900.00	25.1%
Department - AUDIT - 136 Subtotal:		\$23,900.00	\$0.00	\$6,000.00	\$6,000.00	\$17,900.00	25.1%
Department - BOARD OF ASSESSORS - 141							
Object - PERSONNEL - 5100							
01-141-5100-5100	ASSESSORS SALARIES	\$29,288.00	\$0.00	\$1,492.03	\$1,492.03	\$27,795.97	5.09%
Object - PERSONNEL - 5100 Subtotal:		\$29,288.00	\$0.00	\$1,492.03	\$1,492.03	\$27,795.97	5.09%
Object - EXPENSES - 5200							
01-141-5200-5200	ASSESSORS PURCHASED SERVICES	\$73,125.00	\$0.00	\$375.00	\$375.00	\$72,750.00	0.51%
Object - EXPENSES - 5200 Subtotal:		\$73,125.00	\$0.00	\$375.00	\$375.00	\$72,750.00	0.51%
Object - ENCUMBRANCES - 5500							
01-141-5500-5200	ASSESSORS PURCHASED SERVICES (PY)	\$0.00	\$0.00	\$2.00	\$2.00	-\$2.00	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$2.00	\$2.00	-\$2.00	N/A
Department - BOARD OF ASSESSORS - 141 Subtotal:		\$102,413.00	\$0.00	\$1,869.03	\$1,869.03	\$100,543.97	1.82%
Department - TREASURER/COLLECTOR - 145							
Object - PERSONNEL - 5100							
01-145-5100-5100	TREAS/COLLECTOR SALARIES/WAGES	\$155,861.00	\$0.00	\$8,945.18	\$8,945.18	\$146,915.82	5.74%
Object - PERSONNEL - 5100 Subtotal:		\$155,861.00	\$0.00	\$8,945.18	\$8,945.18	\$146,915.82	5.74%
Object - EXPENSES - 5200							
01-145-5200-5200	TREAS/COLLECTOR PURCH SERVICES	\$55,300.00	\$0.00	\$501.00	\$501.00	\$54,799.00	0.91%
01-145-5200-5700	TREAS/COLLECTOR OTHER CHARGES	\$2,500.00	\$0.00	\$90.00	\$90.00	\$2,410.00	3.6%
Object - EXPENSES - 5200 Subtotal:		\$57,800.00	\$0.00	\$591.00	\$591.00	\$57,209.00	1.02%
Object - ENCUMBRANCES - 5500							
01-145-5500-5200	TREAS/COLL. PURCHASED SERV (PY)	\$0.00	\$0.00	\$526.00	\$526.00	-\$526.00	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$526.00	\$526.00	-\$526.00	N/A

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - TREASURER/COLLECTOR - 145							
Subtotal:		\$213,661.00	\$0.00	\$10,062.18	\$10,062.18	\$203,598.82	4.71%
Department - LEGAL SERVICES - 151							
Object - EXPENSES - 5200							
01-151-5200-5200	TOWN COUNSEL	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.0%
Object - ENCUMBRANCES - 5500							
01-151-5500-5200	TOWN COUNSEL (PY)	\$0.00	\$0.00	\$9,257.92	\$9,257.92	-\$9,257.92	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$9,257.92	\$9,257.92	-\$9,257.92	N/A
Department - LEGAL SERVICES - 151 Subtotal:		\$80,000.00	\$0.00	\$9,257.92	\$9,257.92	\$70,742.08	11.57%
Department - INFORMATION SYSTEMS - 155							
Object - EXPENSES - 5200							
01-155-5200-5200	COMPUTER PURCHASED SERVICES	\$113,815.00	\$0.00	\$29,071.92	\$29,071.92	\$84,743.08	25.54%
01-155-5200-5400	COMPUTER SUPPLIES	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$114,515.00	\$0.00	\$29,071.92	\$29,071.92	\$85,443.08	25.39%
Object - CAPITAL OUTLAY - 5300							
01-155-5300-5800	COMPUTER CAPITAL OUTLAY	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.0%
Object - CAPITAL OUTLAY - 5300 Subtotal:		\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.0%
Department - INFORMATION SYSTEMS - 155 Subtotal:		\$132,515.00	\$0.00	\$29,071.92	\$29,071.92	\$103,443.08	21.94%
Department - TOWN CLERK - 161							
Object - PERSONNEL - 5100							
01-161-5100-5100	TOWN CLERK SALARIES & WAGES	\$71,874.00	\$0.00	\$3,994.61	\$3,994.61	\$67,879.39	5.56%
Object - PERSONNEL - 5100 Subtotal:		\$71,874.00	\$0.00	\$3,994.61	\$3,994.61	\$67,879.39	5.56%
Object - EXPENSES - 5200							
01-161-5200-5200	TOWN CLERK PURCHASED SERVICES	\$2,215.00	\$0.00	\$160.00	\$160.00	\$2,055.00	7.22%
01-161-5200-5700	TOWN CLERK OTHER CHARGES	\$515.00	\$0.00	\$135.48	\$135.48	\$379.52	26.31%
Object - EXPENSES - 5200 Subtotal:		\$2,730.00	\$0.00	\$295.48	\$295.48	\$2,434.52	10.82%
Department - TOWN CLERK - 161 Subtotal:		\$74,604.00	\$0.00	\$4,290.09	\$4,290.09	\$70,313.91	5.75%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - ELECTIONS - 162							
Object - PERSONNEL - 5100							
01-162-5100-5100	ELECTIONS SALARIES & WAGES	\$13,260.00	\$0.00	\$41.25	\$41.25	\$13,218.75	0.31%
Object - PERSONNEL - 5100 Subtotal:		\$13,260.00	\$0.00	\$41.25	\$41.25	\$13,218.75	0.31%
Object - EXPENSES - 5200							
01-162-5200-5200	ELECTIONS PURCHASED SERVICES	\$13,200.00	\$0.00	\$0.00	\$0.00	\$13,200.00	0.0%
01-162-5200-5700	ELECTIONS OTHER CHARGES	\$2,350.00	\$0.00	\$29.60	\$29.60	\$2,320.40	1.26%
Object - EXPENSES - 5200 Subtotal:		\$15,550.00	\$0.00	\$29.60	\$29.60	\$15,520.40	0.19%
Department - ELECTIONS - 162 Subtotal:		\$28,810.00	\$0.00	\$70.85	\$70.85	\$28,739.15	0.25%
Department - CONSERVATION COMMISSION - 171							
Object - PERSONNEL - 5100							
01-171-5100-5100	CONSERVATION SALARIES & WAGES	\$0.00	\$0.00	\$95.87	\$95.87	-\$95.87	N/A
Object - PERSONNEL - 5100 Subtotal:		\$0.00	\$0.00	\$95.87	\$95.87	-\$95.87	N/A
Department - CONSERVATION COMMISSION - 171 Subtotal:		\$0.00	\$0.00	\$95.87	\$95.87	-\$95.87	N/A
Department - PLANNING BOARD - 175							
Object - PERSONNEL - 5100							
01-175-5100-5100	PLANNING BD SALARIES & WAGES	\$3,364.00	\$0.00	\$725.64	\$725.64	\$2,638.36	21.57%
Object - PERSONNEL - 5100 Subtotal:		\$3,364.00	\$0.00	\$725.64	\$725.64	\$2,638.36	21.57%
Department - PLANNING BOARD - 175 Subtotal:		\$3,364.00	\$0.00	\$725.64	\$725.64	\$2,638.36	21.57%
Department - APPEALS BOARD - 176							
Object - PERSONNEL - 5100							
01-176-5100-5100	APPEALS BD SALARIES & WAGES	\$0.00	\$0.00	\$67.73	\$67.73	-\$67.73	N/A
Object - PERSONNEL - 5100 Subtotal:		\$0.00	\$0.00	\$67.73	\$67.73	-\$67.73	N/A
Department - APPEALS BOARD - 176 Subtotal:		\$0.00	\$0.00	\$67.73	\$67.73	-\$67.73	N/A
Department - PUBLIC SAFETY HEADQUARTERS - 192							
Object - EXPENSES - 5200							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-192-5200-5200	PUB SAF HEADQTR PURCH SERVICES	\$29,820.00	\$0.00	\$541.54	\$541.54	\$29,278.46	1.82%
01-192-5200-5400	PUB SAF HEADQTR SUPPLIES	\$6,700.00	\$0.00	\$26.89	\$26.89	\$6,673.11	0.4%
Object - EXPENSES - 5200 Subtotal:		\$36,520.00	\$0.00	\$568.43	\$568.43	\$35,951.57	1.56%
Object - OTHER PURPOSES - 5250							
01-192-5250-5240	PUB SAFETY HQ BLDG REP & MAINT	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - ENCUMBRANCES - 5500							
01-192-5500-5200	PUBLIC SAFETY H.Q. PURCH SERV (PY)	\$0.00	\$0.00	\$31.38	\$31.38	-\$31.38	N/A
01-192-5500-5400	PUBLIC SAFETY HQ SUPPLIES (PY)	\$0.00	\$0.00	\$47.94	\$47.94	-\$47.94	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$79.32	\$79.32	-\$79.32	N/A
Department - PUBLIC SAFETY HEADQUARTERS - 192 Subtotal:		\$46,420.00	\$0.00	\$647.75	\$647.75	\$45,772.25	1.4%
Department - FACILITIES MANAGEMENT - 193							
Object - EXPENSES - 5200							
01-193-5200-5200	FACILITIES MGT PURCHASED SERVICES	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	0.0%
01-193-5200-5400	FACILITIES MGT SUPPLIES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0%
01-193-5200-5700	FACILITIES MGT OTHER CHARGES	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$45,400.00	\$0.00	\$0.00	\$0.00	\$45,400.00	0.0%
Department - FACILITIES MANAGEMENT - 193 Subtotal:		\$45,400.00	\$0.00	\$0.00	\$0.00	\$45,400.00	0.0%
Department - TOWN HALL - 194							
Object - PERSONNEL - 5100							
01-194-5100-5100	TOWN HALL SALARIES & WAGES	\$13,327.00	\$0.00	\$627.48	\$627.48	\$12,699.52	4.71%
Object - PERSONNEL - 5100 Subtotal:		\$13,327.00	\$0.00	\$627.48	\$627.48	\$12,699.52	4.71%
Object - EXPENSES - 5200							
01-194-5200-5200	TOWN HALL PURCHASED SERVICES	\$37,000.00	\$0.00	\$859.89	\$859.89	\$36,140.11	2.32%
01-194-5200-5400	TOWN HALL SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.0%
01-194-5200-5450	TOWN HALL - CONSOL SUPPLIES	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - EXPENSES - 5200 Subtotal:		\$49,400.00	\$0.00	\$859.89	\$859.89	\$48,540.11	1.74%
Object - OTHER PURPOSES - 5250							
01-194-5250-5240	TOWN HALL BLDG REP & MAINT	\$9,900.00	\$0.00	\$1,446.00	\$1,446.00	\$8,454.00	14.61%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$1,446.00	\$1,446.00	\$8,454.00	14.61%
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-194-5418-5840	ATM 5/18 #16 TOWN HALL LAWN SPRINKLER (1)	\$0.00	\$0.00	\$2,500.00	\$2,500.00	-\$2,500.00	N/A
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$0.00	\$0.00	\$2,500.00	\$2,500.00	-\$2,500.00	N/A
Object - ENCUMBRANCES - 5500							
01-194-5500-5200	TOWN HALL PURCHASED SERVICES (PY)	\$0.00	\$0.00	\$17.16	\$17.16	-\$17.16	N/A
01-194-5500-5450	TOWN HALL CONSOLIDATED SUPPLIES (PY)	\$0.00	\$0.00	\$96.31	\$96.31	-\$96.31	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$113.47	\$113.47	-\$113.47	N/A
Department - TOWN HALL - 194 Subtotal:		\$72,627.00	\$0.00	\$5,546.84	\$5,546.84	\$67,080.16	7.64%
Department - TOWN REPORT - 195							
Object - EXPENSES - 5200							
01-195-5200-5200	PRINT TOWN REPORT	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
Department - TOWN REPORT - 195 Subtotal:		\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
Department - WB PUBLIC ACCESS - 199							
Object - PERSONNEL - 5100							
01-199-5100-5100	WBPA WAGES	\$45,950.00	\$0.00	\$1,789.45	\$1,789.45	\$44,160.55	3.89%
Object - PERSONNEL - 5100 Subtotal:		\$45,950.00	\$0.00	\$1,789.45	\$1,789.45	\$44,160.55	3.89%
Object - EXPENSES - 5200							
01-199-5200-5200	WBPA PURCH SERVICE	\$4,600.00	\$0.00	\$89.98	\$89.98	\$4,510.02	1.96%
01-199-5200-5400	WBPA SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
01-199-5200-5700	WBPA OTHER CHARGES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
01-199-5200-5780	WBPA SYSTEM UPGRADE/MAINT	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$9,600.00	\$0.00	\$89.98	\$89.98	\$9,510.02	0.94%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - WB PUBLIC ACCESS - 199							
Subtotal:		\$55,550.00	\$0.00	\$1,879.43	\$1,879.43	\$53,670.57	3.38%
Department - POLICE DEPARTMENT - 210							
Object - PERSONNEL - 5100							
01-210-5100-5100	POLICE SALARIES & WAGES	\$1,535,103.00	\$0.00	\$94,216.77	\$94,216.77	\$1,440,886.23	6.14%
Object - PERSONNEL - 5100 Subtotal:		\$1,535,103.00	\$0.00	\$94,216.77	\$94,216.77	\$1,440,886.23	6.14%
Object - EXPENSES - 5200							
01-210-5200-5200	POLICE PURCHASED SERVICES	\$57,181.00	\$0.00	\$9,806.30	\$9,806.30	\$47,374.70	17.15%
01-210-5200-5300	POLICE TRAINING	\$4,500.00	\$0.00	\$1,540.00	\$1,540.00	\$2,960.00	34.22%
01-210-5200-5400	POLICE SUPPLIES	\$28,200.00	\$0.00	\$11,025.20	\$11,025.20	\$17,174.80	39.1%
01-210-5200-5700	POLICE OTHER CHARGES	\$6,300.00	\$0.00	\$100.00	\$100.00	\$6,200.00	1.59%
Object - EXPENSES - 5200 Subtotal:		\$96,181.00	\$0.00	\$22,471.50	\$22,471.50	\$73,709.50	23.36%
Object - OTHER PURPOSES - 5250							
01-210-5250-5240	POLICE STATION BLDG REP & MAINT	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - CAPITAL OUTLAY - 5300							
01-210-5300-5800	POLICE CAPITAL OUTLAY	\$47,870.00	\$0.00	\$0.00	\$0.00	\$47,870.00	0.0%
Object - CAPITAL OUTLAY - 5300 Subtotal:		\$47,870.00	\$0.00	\$0.00	\$0.00	\$47,870.00	0.0%
Object - ENCUMBRANCES - 5500							
01-210-5500-5200	POLICE PURCHASED SERVICES (PY)	\$0.00	\$0.00	\$2,304.18	\$2,304.18	-\$2,304.18	N/A
01-210-5500-5400	POLICE SUPPLIES (PY)	\$0.00	\$0.00	\$37.99	\$37.99	-\$37.99	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$2,342.17	\$2,342.17	-\$2,342.17	N/A
Department - POLICE DEPARTMENT - 210 Subtotal:		\$1,689,054.00	\$0.00	\$119,030.44	\$119,030.44	\$1,570,023.56	7.05%
Department - FIRE DEPARTMENT - 220							
Object - PERSONNEL - 5100							
01-220-5100-5100	FIRE SALARIES & WAGES	\$625,311.00	\$0.00	\$37,727.12	\$37,727.12	\$587,583.88	6.03%
01-220-5100-5120	FIRE WAGES ON CALL	\$35,000.00	\$0.00	\$2,470.36	\$2,470.36	\$32,529.64	7.06%
Object - PERSONNEL - 5100 Subtotal:		\$660,311.00	\$0.00	\$40,197.48	\$40,197.48	\$620,113.52	6.09%
Object - EXPENSES - 5200							
Mon, 20 Aug 2018 15:35:13 -0400							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-220-5200-5200	FIRE PURCHASED SERVICES	\$26,350.00	\$0.00	\$1,648.00	\$1,648.00	\$24,702.00	6.25%
01-220-5200-5400	FIRE SUPPLIES	\$20,550.00	\$0.00	\$206.17	\$206.17	\$20,343.83	1.0%
Object - EXPENSES - 5200 Subtotal:		\$46,900.00	\$0.00	\$1,854.17	\$1,854.17	\$45,045.83	3.95%
Object - OTHER PURPOSES - 5250							
01-220-5250-5200	AMBULANCE PURCHASED SERVICE EXPENSES	\$31,000.00	\$0.00	\$2,845.51	\$2,845.51	\$28,154.49	9.18%
01-220-5250-5400	AMBULANCE SUPPLIES EXPENSES	\$27,950.00	\$0.00	\$5,211.68	\$5,211.68	\$22,738.32	18.65%
Object - OTHER PURPOSES - 5250 Subtotal:		\$58,950.00	\$0.00	\$8,057.19	\$8,057.19	\$50,892.81	13.67%
Object - ENCUMBRANCES - 5500							
01-220-5500-5200	FIRE PURCHASED SERVICES (PY)	\$0.00	\$0.00	\$120.00	\$120.00	-\$120.00	N/A
01-220-5500-5400	FIRE SUPPLIES (PY)	\$0.00	\$0.00	\$67.36	\$67.36	-\$67.36	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$187.36	\$187.36	-\$187.36	N/A
Object - SPECIAL ENCUMBRANCES - 5550							
01-220-5550-5200	FIRE AMBULANCE EXPENSE (PY)	\$0.00	\$0.00	\$1,464.31	\$1,464.31	-\$1,464.31	N/A
Object - SPECIAL ENCUMBRANCES - 5550 Subtotal:		\$0.00	\$0.00	\$1,464.31	\$1,464.31	-\$1,464.31	N/A
Department - FIRE DEPARTMENT - 220 Subtotal:		\$766,161.00	\$0.00	\$51,760.51	\$51,760.51	\$714,400.49	6.76%
Department - COMMUNICATIONS - 235							
Object - EXPENSES - 5200							
01-235-5200-5200	COMMUNICATIONS PURCH SERVICES	\$181,830.00	\$0.00	\$1,908.83	\$1,908.83	\$179,921.17	1.05%
Object - EXPENSES - 5200 Subtotal:		\$181,830.00	\$0.00	\$1,908.83	\$1,908.83	\$179,921.17	1.05%
Object - ENCUMBRANCES - 5500							
01-235-5500-5200	COMMUNICATIONS PURCH SERVICES (PY)	\$0.00	\$0.00	\$552.30	\$552.30	-\$552.30	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$552.30	\$552.30	-\$552.30	N/A
Department - COMMUNICATIONS - 235 Subtotal:		\$181,830.00	\$0.00	\$2,461.13	\$2,461.13	\$179,368.87	1.35%
Department - INSPECTIONAL SERVICES - 241							
Object - PERSONNEL - 5100							
01-241-5100-5100	INSPECTION SALARIES	\$88,187.00	\$0.00	\$4,626.87	\$4,626.87	\$83,560.13	5.25%
Object - PERSONNEL - 5100 Subtotal:		\$88,187.00	\$0.00	\$4,626.87	\$4,626.87	\$83,560.13	5.25%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - EXPENSES - 5200							
01-241-5200-5200	INSPECTION PURCH SERVICES	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	0.0%
01-241-5200-5400	INSPECTION SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
01-241-5200-5700	INSPECTION OTHER CHARGES	\$2,200.00	\$0.00	\$15.00	\$15.00	\$2,185.00	0.68%
Object - EXPENSES - 5200 Subtotal:		\$6,900.00	\$0.00	\$15.00	\$15.00	\$6,885.00	0.22%
Department - INSPECTIONAL SERVICES - 241 Subtotal:		\$95,087.00	\$0.00	\$4,641.87	\$4,641.87	\$90,445.13	4.88%
Department - WEIGHTS & MEASURES - 244							
Object - EXPENSES - 5200							
01-244-5200-5200	SEALER OF WEIGHTS PUR SERVICES	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0.0%
Department - WEIGHTS & MEASURES - 244 Subtotal:		\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0.0%
Department - EMERGENCY MANAGEMENT - 291							
Object - EXPENSES - 5200							
01-291-5200-5200	EMERGENCY MGMT PURCH SERVICES	\$5,500.00	\$0.00	\$4,500.00	\$4,500.00	\$1,000.00	81.82%
01-291-5200-5400	EMERGENCY MGMT SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$7,500.00	\$0.00	\$4,500.00	\$4,500.00	\$3,000.00	60.0%
Department - EMERGENCY MANAGEMENT - 291 Subtotal:		\$7,500.00	\$0.00	\$4,500.00	\$4,500.00	\$3,000.00	60.0%
Department - ANIMAL CONTROL - 292							
Object - PERSONNEL - 5100							
01-292-5100-5100	ANIMAL CONTROL SALARY	\$13,000.00	\$0.00	\$634.62	\$634.62	\$12,365.38	4.88%
Object - PERSONNEL - 5100 Subtotal:		\$13,000.00	\$0.00	\$634.62	\$634.62	\$12,365.38	4.88%
Object - EXPENSES - 5200							
01-292-5200-5200	ANIMAL CONTROL PURCH SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
01-292-5200-5400	ANIMAL CONTROL SUPPLIES	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.0%
01-292-5200-5700	ANIMAL CONTROL OTHER CHARGES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Department - ANIMAL CONTROL - 292 Subtotal:		\$16,000.00	\$0.00	\$634.62	\$634.62	\$15,365.38	3.97%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - DEPT OF PUBLIC WORKS - 420							
Object - PERSONNEL - 5100							
01-420-5100-5100	HIGHWAY SALARIES & WAGES	\$483,527.00	\$0.00	\$27,648.60	\$27,648.60	\$455,878.40	5.72%
Object - PERSONNEL - 5100 Subtotal:		\$483,527.00	\$0.00	\$27,648.60	\$27,648.60	\$455,878.40	5.72%
Object - EXPENSES - 5200							
01-420-5200-5200	HIGHWAY PURCHASED SERVICES	\$42,000.00	\$0.00	\$2,706.81	\$2,706.81	\$39,293.19	6.44%
01-420-5200-5245	PARKS MAINTENANCE	\$23,000.00	\$0.00	\$588.36	\$588.36	\$22,411.64	2.56%
01-420-5200-5300	HIGHWAY ROAD IMPROVEMENTS	\$24,000.00	\$0.00	\$1,251.42	\$1,251.42	\$22,748.58	5.21%
01-420-5200-5400	HIGHWAY SUPPLIES	\$63,000.00	\$0.00	\$4,852.10	\$4,852.10	\$58,147.90	7.7%
01-420-5200-5450	MUNICIPAL GASOLINE AND FUEL	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0.0%
01-420-5200-5700	HIGHWAY OTHER CHARGES	\$7,000.00	\$0.00	\$175.00	\$175.00	\$6,825.00	2.5%
01-420-5200-5780	OTHER CHARGES - TREE WARDEN	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$253,000.00	\$0.00	\$9,573.69	\$9,573.69	\$243,426.31	3.78%
Object - OTHER PURPOSES - 5250							
01-420-5250-5240	DPW BLDG REPAIRS & MAINTENANCE	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-420-5418-5855	ATM 5/18 #15 DPW GARAGE LIFT (01)	\$0.00	\$0.00	\$7,485.00	\$7,485.00	-\$7,485.00	N/A
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$0.00	\$0.00	\$7,485.00	\$7,485.00	-\$7,485.00	N/A
Department - DEPT OF PUBLIC WORKS - 420 Subtotal:		\$746,427.00	\$0.00	\$44,707.29	\$44,707.29	\$701,719.71	5.99%
Department - SNOW & ICE - 423							
Object - PERSONNEL - 5100							
01-423-5100-5100	SNOW REMOVAL SALARIES & WAGES	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	0.0%
Object - PERSONNEL - 5100 Subtotal:		\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	0.0%
Object - EXPENSES - 5200							
01-423-5200-5200	SNOW REMOVAL PURCHASED SERVICES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-423-5200-5400	SNOW REMOVAL SUPPLIES	\$87,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$107,000.00	\$0.00	\$0.00	\$0.00	\$107,000.00	0.0%
Department - SNOW & ICE - 423 Subtotal:		\$166,000.00	\$0.00	\$0.00	\$0.00	\$166,000.00	0.0%
Department - STREET LIGHTS - 424							
Object - EXPENSES - 5200							
01-424-5200-5200	STREET LIGHTING	\$57,522.00	\$0.00	\$0.00	\$0.00	\$57,522.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$57,522.00	\$0.00	\$0.00	\$0.00	\$57,522.00	0.0%
Department - STREET LIGHTS - 424 Subtotal:		\$57,522.00	\$0.00	\$0.00	\$0.00	\$57,522.00	0.0%
Department - SOLID WASTE - 430							
Object - EXPENSES - 5200							
01-430-5200-5200	TRASH REMOVAL & TIPPING FEES	\$413,700.00	\$0.00	\$25,445.56	\$25,445.56	\$388,254.44	6.15%
Object - EXPENSES - 5200 Subtotal:		\$413,700.00	\$0.00	\$25,445.56	\$25,445.56	\$388,254.44	6.15%
Department - SOLID WASTE - 430 Subtotal:		\$413,700.00	\$0.00	\$25,445.56	\$25,445.56	\$388,254.44	6.15%
Department - CEMETERY - 491							
Object - PERSONNEL - 5100							
01-491-5100-5100	CEMETERY SALARIES & WAGES	\$99,902.00	\$0.00	\$4,446.26	\$4,446.26	\$95,455.74	4.45%
Object - PERSONNEL - 5100 Subtotal:		\$99,902.00	\$0.00	\$4,446.26	\$4,446.26	\$95,455.74	4.45%
Department - CEMETERY - 491 Subtotal:		\$99,902.00	\$0.00	\$4,446.26	\$4,446.26	\$95,455.74	4.45%
Department - COUNCIL ON AGING - 541							
Object - PERSONNEL - 5100							
01-541-5100-5100	COA SALARIES & WAGES	\$60,428.00	\$0.00	\$3,451.09	\$3,451.09	\$56,976.91	5.71%
Object - PERSONNEL - 5100 Subtotal:		\$60,428.00	\$0.00	\$3,451.09	\$3,451.09	\$56,976.91	5.71%
Object - EXPENSES - 5200							
01-541-5200-5200	COA PURCHASED SERVICES	\$20,000.00	\$0.00	\$134.29	\$134.29	\$19,865.71	0.67%
01-541-5200-5400	COA SUPPLIES	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$23,600.00	\$0.00	\$134.29	\$134.29	\$23,465.71	0.57%
Object - ENCUMBRANCES - 5500							
01-541-5500-5400	COA SUPPLIES (PY)	\$0.00	\$0.00	\$144.42	\$144.42	-\$144.42	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$144.42	\$144.42	-\$144.42	N/A

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - COUNCIL ON AGING - 541 Subtotal:		\$84,028.00	\$0.00	\$3,729.80	\$3,729.80	\$80,298.20	4.44%
Department - VETERANS SERVICES - 543							
Object - PERSONNEL - 5100							
01-543-5100-5100	VETS SERVICES SALARY	\$5,000.00	\$0.00	\$288.47	\$288.47	\$4,711.53	5.77%
Object - PERSONNEL - 5100 Subtotal:		\$5,000.00	\$0.00	\$288.47	\$288.47	\$4,711.53	5.77%
Object - EXPENSES - 5200							
01-543-5200-5200	VETS SERVICES PURCH SERVICES	\$650.00	\$0.00	\$85.00	\$85.00	\$565.00	13.08%
01-543-5200-5400	VETS SERVICES SUPPLIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$750.00	\$0.00	\$85.00	\$85.00	\$665.00	11.33%
Object - OTHER PURPOSES - 5250							
01-543-5250-5770	VETERANS BENEFITS	\$120,000.00	\$0.00	\$12,254.85	\$12,254.85	\$107,745.15	10.21%
Object - OTHER PURPOSES - 5250 Subtotal:		\$120,000.00	\$0.00	\$12,254.85	\$12,254.85	\$107,745.15	10.21%
Object - ENCUMBRANCES - 5500							
01-543-5500-5200	VETS SERVICES PURCH SERVICES (PY)	\$0.00	\$0.00	\$137.00	\$137.00	-\$137.00	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$137.00	\$137.00	-\$137.00	N/A
Department - VETERANS SERVICES - 543 Subtotal:		\$125,750.00	\$0.00	\$12,765.32	\$12,765.32	\$112,984.68	10.15%
Department - LIBRARY - 610							
Object - PERSONNEL - 5100							
01-610-5100-5100	LIBRARY SALARIES & WAGES	\$273,965.00	\$0.00	\$15,605.87	\$15,605.87	\$258,359.13	5.7%
Object - PERSONNEL - 5100 Subtotal:		\$273,965.00	\$0.00	\$15,605.87	\$15,605.87	\$258,359.13	5.7%
Object - EXPENSES - 5200							
01-610-5200-5200	LIBRARY PURCHASED SERVICES	\$63,429.00	-\$3,000.00	\$13,426.69	\$13,426.69	\$47,002.31	22.22%
01-610-5200-5400	LIBRARY SUPPLIES	\$7,500.00	\$0.00	\$381.78	\$381.78	\$7,118.22	5.09%
01-610-5200-5510	LIBRARY BOOKS AND MATERIALS	\$61,511.00	\$3,000.00	\$2,019.86	\$2,019.86	\$62,491.14	3.13%
Object - EXPENSES - 5200 Subtotal:		\$132,440.00	\$0.00	\$15,828.33	\$15,828.33	\$116,611.67	11.95%
Object - OTHER PURPOSES - 5250							

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
01-610-5250-5240	LIBRARY BLDG REPAIRS & MAINT	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	0.0%
Department - LIBRARY - 610 Subtotal:		\$416,305.00	\$0.00	\$31,434.20	\$31,434.20	\$384,870.80	7.55%
Department - PARKS & RECREATION - 650							
Object - SPECIAL ARTICLES - FY2017 - 5417							
01-650-5417-5400	ATM 5/17 #18 - PARKS FERTILIZER/PESTICIDES	\$0.00	\$0.00	\$1,528.81	\$1,528.81	-\$1,528.81	N/A
Object - SPECIAL ARTICLES - FY2017 - 5417 Subtotal:		\$0.00	\$0.00	\$1,528.81	\$1,528.81	-\$1,528.81	N/A
Object - SPECIAL ARTICLES - FY2018 - 5418							
01-650-5418-5400	ATM 5/18 #17 - PARKS FERTILIZER/PESTICIDES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.0%
01-650-5418-5840	ATM 10/17 #8 - PARKS COURT RESURFACING	\$0.00	\$0.00	\$35,000.00	\$35,000.00	-\$35,000.00	N/A
Object - SPECIAL ARTICLES - FY2018 - 5418 Subtotal:		\$10,000.00	\$0.00	\$35,000.00	\$35,000.00	-\$25,000.00	350.0%
Department - PARKS & RECREATION - 650 Subtotal:		\$10,000.00	\$0.00	\$36,528.81	\$36,528.81	-\$26,528.81	365.29%
Department - RETIREMENT OF DEBT - 710							
Object - DEBT SERVICE - 5900							
01-710-5900-5910	MATURING DEBT-PRINCIPAL	\$485,301.00	\$0.00	\$0.00	\$0.00	\$485,301.00	0.0%
Object - DEBT SERVICE - 5900 Subtotal:		\$485,301.00	\$0.00	\$0.00	\$0.00	\$485,301.00	0.0%
Department - RETIREMENT OF DEBT - 710 Subtotal:		\$485,301.00	\$0.00	\$0.00	\$0.00	\$485,301.00	0.0%
Department - LONG TERM DEBT INTEREST - 751							
Object - DEBT SERVICE - 5900							
01-751-5900-5915	MATURING DEBT-INTEREST	\$233,999.00	\$0.00	\$0.00	\$0.00	\$233,999.00	0.0%
Object - DEBT SERVICE - 5900 Subtotal:		\$233,999.00	\$0.00	\$0.00	\$0.00	\$233,999.00	0.0%
Department - LONG TERM DEBT INTEREST - 751 Subtotal:		\$233,999.00	\$0.00	\$0.00	\$0.00	\$233,999.00	0.0%
Department - SHORT TERM DEBT INTEREST - 752							
Object - DEBT SERVICE - 5900							
01-752-5900-5925	INTEREST ON TEMPORARY LOANS	\$178,916.00	\$0.00	\$0.00	\$0.00	\$178,916.00	0.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - DEBT SERVICE - 5900 Subtotal:							
		\$178,916.00	\$0.00	\$0.00	\$0.00	\$178,916.00	0.0%
Department - SHORT TERM DEBT INTEREST - 752 Subtotal:							
		\$178,916.00	\$0.00	\$0.00	\$0.00	\$178,916.00	0.0%
Department - STATE - 820							
Object - INTERGOVERNMENTAL - 5600							
01-820-5600-5623	RMV NON-RENEWAL SURCHARGE	\$4,920.00	\$0.00	\$0.00	\$0.00	\$4,920.00	0.0%
01-820-5600-5624	AIR POLLUTION DISTRICTS	\$2,266.00	\$0.00	\$0.00	\$0.00	\$2,266.00	0.0%
01-820-5600-5625	REGIONAL TRANSIT AUTHORITY	\$59,187.00	\$0.00	\$0.00	\$0.00	\$59,187.00	0.0%
01-820-5600-5650	CHARTER SCHOOL ASSESSMENT	\$152,320.00	\$0.00	\$0.00	\$0.00	\$152,320.00	0.0%
01-820-5600-5660	SCHOOL CHOICE ASSESSMENTS	\$197,641.00	\$0.00	\$0.00	\$0.00	\$197,641.00	0.0%
Object - INTERGOVERNMENTAL - 5600 Subtotal:							
		\$416,334.00	\$0.00	\$0.00	\$0.00	\$416,334.00	0.0%
Department - STATE - 820 Subtotal:							
		\$416,334.00	\$0.00	\$0.00	\$0.00	\$416,334.00	0.0%
Department - OTHER GOVERNMENTS - 840							
Object - EXPENSES - 5200							
01-840-5200-5780	REGIONAL PLANNING ASSESSMENT	\$1,825.00	\$0.00	\$1,824.70	\$1,824.70	\$0.30	99.98%
Object - EXPENSES - 5200 Subtotal:							
		\$1,825.00	\$0.00	\$1,824.70	\$1,824.70	\$0.30	99.98%
Department - OTHER GOVERNMENTS - 840 Subtotal:							
		\$1,825.00	\$0.00	\$1,824.70	\$1,824.70	\$0.30	99.98%
Department - WACHUSETT EARTHDAY COLLAB - 843							
Object - EXPENSES - 5200							
01-843-5200-5780	WACHUSETT EARTHDAY COLLAB EXP	\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00	0.0%
Object - EXPENSES - 5200 Subtotal:							
		\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00	0.0%
Department - WACHUSETT EARTHDAY COLLAB - 843 Subtotal:							
		\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00	0.0%
Department - PENSIONS - 911							
Object - EXPENSES - 5200							
01-911-5200-5170	COUNTY RETIREMENT ASSESSMENT	\$1,147,630.00	\$0.00	\$1,147,630.00	\$1,147,630.00	\$0.00	100.0%
Object - EXPENSES - 5200 Subtotal:							
		\$1,147,630.00	\$0.00	\$1,147,630.00	\$1,147,630.00	\$0.00	100.0%
Department - PENSIONS - 911 Subtotal:							
		\$1,147,630.00	\$0.00	\$1,147,630.00	\$1,147,630.00	\$0.00	100.0%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Department - WORKERS COMPENSATION - 912							
Object - EXPENSES - 5200							
01-912-5200-5178	WORKERS COMPENSATION INSURANCE	\$72,372.00	\$0.00	\$69,610.00	\$69,610.00	\$2,762.00	96.18%
Object - EXPENSES - 5200 Subtotal:		\$72,372.00	\$0.00	\$69,610.00	\$69,610.00	\$2,762.00	96.18%
Department - WORKERS COMPENSATION - 912 Subtotal:							
		\$72,372.00	\$0.00	\$69,610.00	\$69,610.00	\$2,762.00	96.18%
Department - UNEMPLOYMENT COMPENSATION - 913							
Object - EXPENSES - 5200							
01-913-5200-5179	UNEMPLOYMENT COMPENSATION	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.0%
01-913-5200-5200	UNEMPLOYMENT PURCH SERVICES	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$32,700.00	\$0.00	\$0.00	\$0.00	\$32,700.00	0.0%
Object - ENCUMBRANCES - 5500							
01-913-5500-5179	UNEMPLOYMENT COMPENSATION (PY)	\$0.00	\$0.00	\$237.43	\$237.43	-\$237.43	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$237.43	\$237.43	-\$237.43	N/A
Department - UNEMPLOYMENT COMPENSATION - 913 Subtotal:							
		\$32,700.00	\$0.00	\$237.43	\$237.43	\$32,462.57	0.73%
Department - GROUP HEALTH BENEFITS - 914							
Object - EXPENSES - 5200							
01-914-5200-5172	GROUP HEALTH INSURANCE PREMIUMS	\$3,567,852.00	\$0.00	\$516,915.60	\$516,915.60	\$3,050,936.40	14.49%
Object - EXPENSES - 5200 Subtotal:		\$3,567,852.00	\$0.00	\$516,915.60	\$516,915.60	\$3,050,936.40	14.49%
Object - ENCUMBRANCES - 5500							
01-914-5500-5172	GROUP HEALTH INSURANCE PREMIUM (PY)	\$0.00	\$0.00	\$1,455.39	\$1,455.39	-\$1,455.39	N/A
Object - ENCUMBRANCES - 5500 Subtotal:		\$0.00	\$0.00	\$1,455.39	\$1,455.39	-\$1,455.39	N/A
Department - GROUP HEALTH BENEFITS - 914 Subtotal:							
		\$3,567,852.00	\$0.00	\$518,370.99	\$518,370.99	\$3,049,481.01	14.53%
Department - GROUP LIFE BENEFITS - 915							
Object - EXPENSES - 5200							
01-915-5200-5173	GROUP LIFE INSURANCE PREMIUMS	\$13,000.00	\$0.00	\$963.90	\$963.90	\$12,036.10	7.41%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - EXPENSES - 5200 Subtotal:							
		\$13,000.00	\$0.00	\$963.90	\$963.90	\$12,036.10	7.41%
Department - GROUP LIFE BENEFITS - 915 Subtotal:							
		\$13,000.00	\$0.00	\$963.90	\$963.90	\$12,036.10	7.41%
Department - MEDICARE TAX - TOWN SHARE - 916							
Object - EXPENSES - 5200							
01-916-5200-5174	MEDICARE-TOWN'S SHARE	\$194,000.00	\$0.00	\$7,351.48	\$7,351.48	\$186,648.52	3.79%
Object - EXPENSES - 5200 Subtotal:							
		\$194,000.00	\$0.00	\$7,351.48	\$7,351.48	\$186,648.52	3.79%
Department - MEDICARE TAX - TOWN SHARE - 916 Subtotal:							
		\$194,000.00	\$0.00	\$7,351.48	\$7,351.48	\$186,648.52	3.79%
Department - CAPITAL PROJECTS - 930							
Object - CAPITAL PROJECT - 5800							
01-930-5800-5910	ESCO LEASE - PRINCIPAL	\$152,187.00	\$0.00	\$152,186.68	\$152,186.68	\$0.32	100.0%
01-930-5800-5915	ESCO LEASE - INTEREST	\$71,846.00	\$0.00	\$71,846.26	\$71,846.26	-\$0.26	100.0%
Object - CAPITAL PROJECT - 5800 Subtotal:							
		\$224,033.00	\$0.00	\$224,032.94	\$224,032.94	\$0.06	100.0%
Department - CAPITAL PROJECTS - 930 Subtotal:							
		\$224,033.00	\$0.00	\$224,032.94	\$224,032.94	\$0.06	100.0%
Department - GENERAL INSURANCE - 945							
Object - EXPENSES - 5200							
01-945-5200-5740	GENERAL INSURANCE EXPENSE	\$192,615.00	\$0.00	\$190,739.30	\$190,739.30	\$1,875.70	99.03%
Object - EXPENSES - 5200 Subtotal:							
		\$192,615.00	\$0.00	\$190,739.30	\$190,739.30	\$1,875.70	99.03%
Object - OTHER PURPOSES - 5250							
01-945-5250-5741	SELF INSURANCE DEDUCTIBLE EXP	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:							
		\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
Department - GENERAL INSURANCE - 945 Subtotal:							
		\$195,615.00	\$0.00	\$190,739.30	\$190,739.30	\$4,875.70	97.51%
Fund - GENERAL FUND - 1 Subtotal:							
		\$12,910,545.00	\$0.00	\$2,593,284.22	\$2,593,284.22	\$10,317,260.78	20.09%
Fund - SEWER ENTERPRISE FUND - 65							
Department - SEWER - 440							
Object - EXPENSES - 5200							
65-440-5200-5100	ADMIN-SALARIES AND WAGES	\$80,000.00	\$0.00	\$4,126.42	\$4,126.42	\$75,873.58	5.16%
65-440-5200-5170	ADMIN - RETIREMENT ASSESSMENT	\$10,805.00	\$0.00	\$10,551.00	\$10,551.00	\$254.00	97.65%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
65-440-5200-5172	ADMIN-MEDICARE&HLTH INSURANCE	\$23,000.00	\$0.00	\$3,231.66	\$3,231.66	\$19,768.34	14.05%
65-440-5200-5200	ADMIN-PURCHASED SERVICES	\$7,000.00	\$0.00	\$14,598.00	\$14,598.00	-\$7,598.00	208.54%
65-440-5200-5300	ADMIN - PURCH SERV - LEGAL	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
65-440-5200-5400	ADMIN-SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
65-440-5200-5700	ADMIN-OTHER CHARGES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
Object - EXPENSES - 5200 Subtotal:		\$127,805.00	\$0.00	\$32,507.08	\$32,507.08	\$95,297.92	25.43%
Object - OTHER PURPOSES - 5250							
65-440-5250-5200	O&M-PURCHASED SERVICES	\$375,000.00	\$0.00	\$600.18	\$600.18	\$374,399.82	0.16%
65-440-5250-5300	PURCH SERV-WOODLAND PUMP	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	0.0%
65-440-5250-5400	O&M-SUPPLIES	\$20,000.00	\$0.00	\$1,506.30	\$1,506.30	\$18,493.70	7.53%
65-440-5250-5600	O&M-CHARGES & ASSESSMENTS	\$700,000.00	\$0.00	\$68,892.25	\$68,892.25	\$631,107.75	9.84%
65-440-5250-5700	O&M-OTHER CHARGES	\$0.00	\$0.00	\$4,491.83	\$4,491.83	-\$4,491.83	N/A
65-440-5250-5800	O&M-CAPITAL OUTLAY	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0.0%
65-440-5250-5880	O&M-I&I STUDY & REPAIRS	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0.0%
Object - OTHER PURPOSES - 5250 Subtotal:		\$1,435,000.00	\$0.00	\$75,490.56	\$75,490.56	\$1,359,509.44	5.26%
Object - CAPITAL OUTLAY - 5300							
65-440-5300-5800	RESERVE FOR REPLACEMENTS	\$3,250.00	\$0.00	\$0.00	\$0.00	\$3,250.00	0.0%
Object - CAPITAL OUTLAY - 5300 Subtotal:		\$3,250.00	\$0.00	\$0.00	\$0.00	\$3,250.00	0.0%
Object - SPECIAL PURPOSES - 5700							
65-440-5700-5780	SEWER - RESERVE FUND	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
Object - SPECIAL PURPOSES - 5700 Subtotal:		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
Department - SEWER - 440 Subtotal:		\$1,586,055.00	\$0.00	\$107,997.64	\$107,997.64	\$1,478,057.36	6.81%
Department - RETIREMENT OF DEBT - 710							
Object - DEBT SERVICE - 5900							
65-710-5900-5910	LONG TERM DEBT-PRINCIPAL	\$283,754.00	\$0.00	\$243,258.48	\$243,258.48	\$40,495.52	85.73%
Object - DEBT SERVICE - 5900 Subtotal:		\$283,754.00	\$0.00	\$243,258.48	\$243,258.48	\$40,495.52	85.73%
Department - RETIREMENT OF DEBT - 710 Subtotal:		\$283,754.00	\$0.00	\$243,258.48	\$243,258.48	\$40,495.52	85.73%
Department - LONG TERM DEBT INTEREST - 751							
Object - DEBT SERVICE - 5900							
65-751-5900-5915	LONG TERM DEBT-INTEREST	\$80,985.00	\$0.00	\$7,597.37	\$7,597.37	\$73,387.63	9.38%

Account #	Account Description	Original Budget (YTD)	Budget Adjustment (YTD)	Expended (Period)	Expended (YTD)	Available (YTD)	% Committed
Object - DEBT SERVICE - 5900 Subtotal:							
		\$80,985.00	\$0.00	\$7,597.37	\$7,597.37	\$73,387.63	9.38%
Department - LONG TERM DEBT INTEREST - 751 Subtotal:							
		\$80,985.00	\$0.00	\$7,597.37	\$7,597.37	\$73,387.63	9.38%
Fund - SEWER ENTERPRISE FUND - 65 Subtotal:							
		\$1,950,794.00	\$0.00	\$358,853.49	\$358,853.49	\$1,591,940.51	18.4%
Total:							
		\$14,861,339.00	\$0.00	\$2,952,137.71	\$2,952,137.71	\$11,909,201.29	19.86%

Town of West Boylston

Revenue Account Summary Report July, 2018

Filters

Department: 100-299,400-989
 Date to: 2018-07-31
 Sort Column 1: Account # Asc
 Sort Column 3: Object Asc

Date from: 2018-07-01
 Hide zero lines: Yes
 Sort Column 2: Department Asc

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - TAX REVENUES - 100							
Object - PERSONAL PROPERTY TAXES - 4110							
01-100-4110-2018	2018 PERSONAL PROPERTY TAX REV	\$0.00	\$4,092.44	\$0.00	\$4,092.44	-\$4,092.44	
01-100-4110-2019	2019 PERSONAL PROPERTY TAX REV	\$1,160,000.00	\$0.00	\$0.00	\$0.00	\$1,160,000.00	-100.0%
Object - PERSONAL PROPERTY TAXES - 4110 Subtotal:		\$1,160,000.00	\$4,092.44	\$0.00	\$4,092.44	\$1,155,907.56	-99.65%
Object - REAL ESTATE TAXES - 4120							
01-100-4120-2017	2017 REAL ESTATE TAX REVENUE	\$0.00	\$2,323.47	\$0.00	\$2,323.47	-\$2,323.47	
01-100-4120-2018	2018 REAL ESTATE TAX REVENUE	\$0.00	\$27,064.25	\$3,601.41	\$23,462.84	-\$23,462.84	
01-100-4120-2019	2019 REAL ESTATE TAX REVENUE	\$16,795,358.00	\$3,042,289.93	\$0.00	\$3,042,289.93	\$13,753,068.07	-81.89%
Object - REAL ESTATE TAXES - 4120 Subtotal:		\$16,795,358.00	\$3,071,677.65	\$3,601.41	\$3,068,076.24	\$13,727,281.76	-81.73%
Object - TAX LIENS REDEEMED - 4140							
01-100-4140-4142	TAX LIENS REDEEMED	\$0.00	\$13,560.84	\$0.00	\$13,560.84	-\$13,560.84	
Object - TAX LIENS REDEEMED - 4140 Subtotal:		\$0.00	\$13,560.84	\$0.00	\$13,560.84	-\$13,560.84	N/A
Object - MOTOR VEHICLE EXCISE - 4150							
01-100-4150-2015	2015 MOTOR VEHICLE EXCISE REV	\$0.00	\$45.00	\$0.00	\$45.00	-\$45.00	
01-100-4150-2016	2016 MOTOR VEHICLE EXCISE REV	\$0.00	\$22.19	\$0.00	\$22.19	-\$22.19	
01-100-4150-2017	2017 MOTOR VEHICLE EXCISE REV	\$0.00	\$1,725.95	\$0.00	\$1,725.95	-\$1,725.95	
01-100-4150-2018	2018 MOTOR VEHICLE EXCISE REV	\$0.00	\$35,153.86	\$0.00	\$35,153.86	-\$35,153.86	
01-100-4150-2019	2019 MOTOR VEHICLE EXCISE REV	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	-100.0%
Object - MOTOR VEHICLE EXCISE - 4150 Subtotal:		\$1,000,000.00	\$36,947.00	\$0.00	\$36,947.00	\$963,053.00	-96.31%
Object - PENALTIES AND INTEREST - 4170							
01-100-4170-4171	PENALTIES/INTEREST-PROP TAXES	\$27,000.00	\$2,292.63	\$0.00	\$2,292.63	\$24,707.37	-91.51%
01-100-4170-4172	PENALTIES/INTEREST-EXCISE TAX	\$6,000.00	\$502.93	\$0.00	\$502.93	\$5,497.07	-91.62%
01-100-4170-4173	PENALTIES/INTEREST-TAX LIENS	\$4,000.00	\$906.80	\$0.00	\$906.80	\$3,093.20	-77.33%
01-100-4170-4175	TAX COLLECTOR DEMAND FEES	\$20,000.00	\$1,960.00	\$0.00	\$1,960.00	\$18,040.00	-90.2%
01-100-4170-4176	TAX COLLECTOR DEPUTY FEES	\$13,000.00	\$1,128.00	\$0.00	\$1,128.00	\$11,872.00	-91.32%
Object - PENALTIES AND INTEREST - 4170 Subtotal:		\$70,000.00	\$6,790.36	\$0.00	\$6,790.36	\$63,209.64	-90.3%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - PAYMENTS IN LIEU OF TAXES - 4180							
01-100-4180-4180	IN LIEU OF TAXES	\$675,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	-100.0%
Object - PAYMENTS IN LIEU OF TAXES - 4180 Subtotal:		\$675,000.00	\$0.00	\$0.00	\$0.00	\$675,000.00	-100.0%
Object - OTHER TAXES - 4190							
01-100-4190-4191	HOTEL/MOTEL TAXES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	-100.0%
01-100-4190-4192	MEAL EXCISE TAXES	\$155,000.00	\$0.00	\$0.00	\$0.00	\$155,000.00	-100.0%
Object - OTHER TAXES - 4190 Subtotal:		\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	-100.0%
Department - TAX REVENUES - 100 Subtotal:		\$19,880,358.00	\$3,133,068.29	\$3,601.41	\$3,129,466.88	\$16,750,891.12	-84.26%
Department - BOARD OF SELECTMEN - 122							
Object - LICENSES - 4400							
01-122-4400-4410	LIQUOR LICENSES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	-100.0%
01-122-4400-4420	SELECTMEN MISC LICENSES	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-100.0%
Object - LICENSES - 4400 Subtotal:		\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	-100.0%
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	-100.0%
Department - ACCOUNTING - 135							
Object - MISCELLANEOUS REVENUE - 4840							
01-135-4840-4840	MISC REVENUE - NON-RECURRING	\$0.00	\$1,103.00	\$0.00	\$1,103.00	-\$1,103.00	N/A
Object - MISCELLANEOUS REVENUE - 4840 Subtotal:		\$0.00	\$1,103.00	\$0.00	\$1,103.00	-\$1,103.00	N/A
Department - ACCOUNTING - 135 Subtotal:		\$0.00	\$1,103.00	\$0.00	\$1,103.00	-\$1,103.00	N/A
Department - BOARD OF ASSESSORS - 141							
Object - CHARGES FOR SERVICES - 4200							
01-141-4200-4270	COPY MACHINE RECEIPTS	\$0.00	\$10.00	\$0.00	\$10.00	-\$10.00	N/A
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$10.00	\$0.00	\$10.00	-\$10.00	N/A
Department - BOARD OF ASSESSORS - 141 Subtotal:		\$0.00	\$10.00	\$0.00	\$10.00	-\$10.00	N/A
Department - TREASURER/COLLECTOR - 145							
Object - FEES - 4300							
01-145-4300-4320	CERTIFICATES OF MUNICIPAL LIEN	\$10,000.00	\$1,000.00	\$0.00	\$1,000.00	\$9,000.00	-90.0%
01-145-4300-4325	REGISTRY OF MV MARKING FEES	\$3,800.00	\$240.00	\$0.00	\$240.00	\$3,560.00	-93.68%
Object - FEES - 4300 Subtotal:		\$13,800.00	\$1,240.00	\$0.00	\$1,240.00	\$12,560.00	-91.01%
Object - INVESTMENT EARNINGS - 4820							
01-145-4820-4820	INVESTMENT INCOME	\$20,000.00	\$292.37	\$0.00	\$292.37	\$19,707.63	-98.54%
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$20,000.00	\$292.37	\$0.00	\$292.37	\$19,707.63	-98.54%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - TREASURER/COLLECTOR - 145 Subtotal:		\$33,800.00	\$1,532.37	\$0.00	\$1,532.37	\$32,267.63	-95.47%
Department - TOWN CLERK - 161							
Object - FEES - 4300							
01-161-4300-4320	TOWN CLERK FEES	\$18,000.00	\$1,153.00	\$0.00	\$1,153.00	\$16,847.00	-93.59%
Object - FEES - 4300 Subtotal:		\$18,000.00	\$1,153.00	\$0.00	\$1,153.00	\$16,847.00	-93.59%
Department - TOWN CLERK - 161 Subtotal:		\$18,000.00	\$1,153.00	\$0.00	\$1,153.00	\$16,847.00	-93.59%
Department - POLICE DEPARTMENT - 210							
Object - FEES - 4300							
01-210-4300-4320	POLICE SURCHARGES & FEES	\$7,000.00	\$594.65	\$0.00	\$594.65	\$6,405.35	-91.51%
01-210-4300-4321	FALSE ALARM FEES	\$2,000.00	\$75.00	\$0.00	\$75.00	\$1,925.00	-96.25%
Object - FEES - 4300 Subtotal:		\$9,000.00	\$669.65	\$0.00	\$669.65	\$8,330.35	-92.56%
Object - FINES AND FORFEITS - 4770							
01-210-4770-4770	FINES - POLICE/COURT	\$29,000.00	\$2,131.12	\$0.00	\$2,131.12	\$26,868.88	-92.65%
01-210-4770-4775	FINES - PARKING	\$1,000.00	\$35.00	\$0.00	\$35.00	\$965.00	-96.5%
Object - FINES AND FORFEITS - 4770 Subtotal:		\$30,000.00	\$2,166.12	\$0.00	\$2,166.12	\$27,833.88	-92.78%
Department - POLICE DEPARTMENT - 210 Subtotal:		\$39,000.00	\$2,835.77	\$0.00	\$2,835.77	\$36,164.23	-92.73%
Department - FIRE DEPARTMENT - 220							
Object - PERMITS - 4450							
01-220-4450-4420	FIRE LICENSES & PERMITS	\$8,000.00	\$850.00	\$0.00	\$850.00	\$7,150.00	-89.38%
Object - PERMITS - 4450 Subtotal:		\$8,000.00	\$850.00	\$0.00	\$850.00	\$7,150.00	-89.38%
Department - FIRE DEPARTMENT - 220 Subtotal:		\$8,000.00	\$850.00	\$0.00	\$850.00	\$7,150.00	-89.38%
Department - INSPECTIONAL SERVICES - 241							
Object - PERMITS - 4450							
01-241-4450-4450	BUILDING INSPECTOR PERMITS	\$80,000.00	\$15,355.00	\$0.00	\$15,355.00	\$64,645.00	-80.81%
01-241-4450-4451	GAS INSPECTOR PERMITS	\$5,000.00	\$375.00	\$0.00	\$375.00	\$4,625.00	-92.5%
01-241-4450-4452	PLUMBING INSPECTOR PERMITS	\$14,000.00	\$800.00	\$0.00	\$800.00	\$13,200.00	-94.29%
01-241-4450-4453	ELECTRICAL INSPECTOR PERMITS	\$20,000.00	\$1,300.00	\$0.00	\$1,300.00	\$18,700.00	-93.5%
Object - PERMITS - 4450 Subtotal:		\$119,000.00	\$17,830.00	\$0.00	\$17,830.00	\$101,170.00	-85.02%
Department - INSPECTIONAL SERVICES - 241 Subtotal:		\$119,000.00	\$17,830.00	\$0.00	\$17,830.00	\$101,170.00	-85.02%
Department - WEIGHTS & MEASURES - 244							
Object - FEES - 4300							
01-244-4300-4320	SEALER W&M FEES	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-100.0%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - FEES - 4300 Subtotal:		\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-100.0%
Department - WEIGHTS & MEASURES - 244 Subtotal:		\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-100.0%
Department - DEPT OF PUBLIC WORKS - 420							
Object - FEES - 4300							
01-420-4300-4321	DPW TRENCH PERMITS	\$0.00	\$50.00	\$0.00	\$50.00	-\$50.00	
01-420-4300-4322	ROAD OPENING PERMIT FEES	\$2,000.00	\$175.00	\$0.00	\$175.00	\$1,825.00	-91.25%
01-420-4300-4323	DRAINLAYERS PERMITS/FEES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-100.0%
Object - FEES - 4300 Subtotal:		\$3,000.00	\$225.00	\$0.00	\$225.00	\$2,775.00	-92.5%
Department - DEPT OF PUBLIC WORKS - 420 Subtotal:		\$3,000.00	\$225.00	\$0.00	\$225.00	\$2,775.00	-92.5%
Department - SOLID WASTE - 430							
Object - CHARGES FOR SERVICES - 4200							
01-430-4200-4240	PAYT RECEIPTS	\$135,000.00	\$14,300.00	\$0.00	\$14,300.00	\$120,700.00	-89.41%
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$135,000.00	\$14,300.00	\$0.00	\$14,300.00	\$120,700.00	-89.41%
Department - SOLID WASTE - 430 Subtotal:		\$135,000.00	\$14,300.00	\$0.00	\$14,300.00	\$120,700.00	-89.41%
Department - LIBRARY - 610							
Object - FINES AND FORFEITS - 4770							
01-610-4770-4770	FINES - LIBRARY	\$1,600.00	\$121.65	\$0.00	\$121.65	\$1,478.35	-92.4%
Object - FINES AND FORFEITS - 4770 Subtotal:		\$1,600.00	\$121.65	\$0.00	\$121.65	\$1,478.35	-92.4%
Department - LIBRARY - 610 Subtotal:		\$1,600.00	\$121.65	\$0.00	\$121.65	\$1,478.35	-92.4%
Department - STATE - 820							
Object - STATE REVENUE - 4600							
01-820-4600-4615	LOSS OF TAXES VETS-ELDERLY - SURV SP	\$42,852.00	\$0.00	\$0.00	\$0.00	\$42,852.00	-100.0%
01-820-4600-4621	SCHOOL CHAPTER 70	\$3,008,415.00	\$0.00	\$0.00	\$0.00	\$3,008,415.00	-100.0%
01-820-4600-4623	CHARTER SCHOOL REIMBURSEMENTS	\$22,688.00	\$0.00	\$0.00	\$0.00	\$22,688.00	-100.0%
01-820-4600-4660	GENERAL STATE GOV'T AID	\$823,825.00	\$0.00	\$0.00	\$0.00	\$823,825.00	-100.0%
01-820-4600-4667	VETERAN'S BENEFITS	\$55,524.00	\$13,445.00	\$0.00	\$13,445.00	\$42,079.00	-75.79%
Object - STATE REVENUE - 4600 Subtotal:		\$3,953,304.00	\$13,445.00	\$0.00	\$13,445.00	\$3,939,859.00	-99.66%
Department - STATE - 820 Subtotal:		\$3,953,304.00	\$13,445.00	\$0.00	\$13,445.00	\$3,939,859.00	-99.66%
Department - PENSIONS - 911							
Object - MISCELLANEOUS REVENUE - 4840							
01-911-4840-4860	MLP MEDICARE & RETIREMENT	\$196,000.00	\$191,578.23	\$0.00	\$191,578.23	\$4,421.77	-2.26%
Object - MISCELLANEOUS REVENUE - 4840 Subtotal:		\$196,000.00	\$191,578.23	\$0.00	\$191,578.23	\$4,421.77	-2.26%

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - PENSIONS - 911 Subtotal:		\$196,000.00	\$191,578.23	\$0.00	\$191,578.23	\$4,421.77	-2.26%
Department - FIRE DEPARTMENT - 220							
Object - CHARGES FOR SERVICES - 4200							
23-220-2220-4270	AMBULANCE RECEIPTS	\$0.00	\$40,185.16	\$0.00	\$40,185.16	-\$40,185.16	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$40,185.16	\$0.00	\$40,185.16	-\$40,185.16	N/A
Department - FIRE DEPARTMENT - 220 Subtotal:		\$0.00	\$40,185.16	\$0.00	\$40,185.16	-\$40,185.16	N/A
Department - CEMETERY - 491							
Object - CHARGES FOR SERVICES - 4200							
23-491-2491-4270	SALE OF LOTS RECEIPTS	\$0.00	\$1,200.00	\$0.00	\$1,200.00	-\$1,200.00	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$1,200.00	\$0.00	\$1,200.00	-\$1,200.00	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$1,200.00	\$0.00	\$1,200.00	-\$1,200.00	N/A
Department - CONSERVATION COMMISSION - 171							
Object - FEES - 4300							
24-171-2171-4320	WETLANDS PROTECTION RECEIPTS	\$0.00	\$425.00	\$0.00	\$425.00	-\$425.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$425.00	\$0.00	\$425.00	-\$425.00	N/A
Department - CONSERVATION COMMISSION - 171 Subtotal:		\$0.00	\$425.00	\$0.00	\$425.00	-\$425.00	N/A
Department - PLANNING BOARD - 175							
Object - FEES - 4300							
24-175-2174-4325-06	PLN BRD - WESTLAND CRCL 53G RCPTS	\$0.00	\$413.76	\$0.00	\$413.76	-\$413.76	
24-175-2174-4325-32	PLN BRD - GIRL SCOUTS 53G RCPTS	\$0.00	\$1,835.32	\$0.00	\$1,835.32	-\$1,835.32	
24-175-2174-4325-33	PLN BRD - 127 HARTWELL ST 53G RCPTS	\$0.00	\$238.11	\$0.00	\$238.11	-\$238.11	
24-175-2174-4325-34	PLN BRD - BRIARWOOD CONT CARE 53G RCPTS	\$0.00	\$5,058.94	\$0.00	\$5,058.94	-\$5,058.94	
Object - FEES - 4300 Subtotal:		\$0.00	\$7,546.13	\$0.00	\$7,546.13	-\$7,546.13	N/A
Object - INTERFUND TRANSFERS IN - 4970							
24-175-2174-4972	TRANSFER FROM SPECIAL REVENUE	\$0.00	\$27,282.88	\$0.00	\$27,282.88	-\$27,282.88	
Object - INTERFUND TRANSFERS IN - 4970 Subtotal:		\$0.00	\$27,282.88	\$0.00	\$27,282.88	-\$27,282.88	N/A
Object - FEES - 4300							
24-175-2175-4320-00	PLANNING BD ADMIN FEES	\$0.00	\$400.00	\$0.00	\$400.00	-\$400.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$400.00	\$0.00	\$400.00	-\$400.00	N/A
Department - PLANNING BOARD - 175 Subtotal:		\$0.00	\$35,229.01	\$0.00	\$35,229.01	-\$35,229.01	N/A

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - CEMETERY - 491							
Object - CHARGES FOR SERVICES - 4200							
24-491-2492-4270	CEMETERY REVOLVING RECEIPTS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00	N/A
Department - BOARD OF HEALTH - 510							
Object - FEES - 4300							
24-510-2511-4320	BOH REVOLVING RECEIPTS	\$0.00	\$3,330.00	\$0.00	\$3,330.00	-\$3,330.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$3,330.00	\$0.00	\$3,330.00	-\$3,330.00	N/A
Department - BOARD OF HEALTH - 510 Subtotal:		\$0.00	\$3,330.00	\$0.00	\$3,330.00	-\$3,330.00	N/A
Department - COUNCIL ON AGING - 541							
Object - GIFTS AND DONATIONS - 4830							
24-541-2543-4830	COA REVOLVING RECEIPTS	\$0.00	\$4,873.47	\$0.00	\$4,873.47	-\$4,873.47	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$4,873.47	\$0.00	\$4,873.47	-\$4,873.47	N/A
Department - COUNCIL ON AGING - 541 Subtotal:		\$0.00	\$4,873.47	\$0.00	\$4,873.47	-\$4,873.47	N/A
Department - PARKS & RECREATION - 650							
Object - CHARGES FOR SERVICES - 4200							
24-650-2654-4270	FIELD REV - RECEIPTS	\$0.00	\$3,572.00	\$0.00	\$3,572.00	-\$3,572.00	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$3,572.00	\$0.00	\$3,572.00	-\$3,572.00	N/A
Department - PARKS & RECREATION - 650 Subtotal:		\$0.00	\$3,572.00	\$0.00	\$3,572.00	-\$3,572.00	N/A
Department - COMMUNITY PRESERVATION - 164							
Object - CPA SURCHARGE REVENUE - 4130							
26-164-4130-2017	2017 CPA SURCHARGE A/R	\$0.00	\$7.13	\$0.00	\$7.13	-\$7.13	
26-164-4130-2018	2018 CPA SURCHARGE A/R	\$0.00	\$382.96	\$0.00	\$382.96	-\$382.96	
26-164-4130-2019	2019 CPA SURCHARGE A/R	\$0.00	\$41,631.59	\$0.00	\$41,631.59	-\$41,631.59	
Object - CPA SURCHARGE REVENUE - 4130 Subtotal:		\$0.00	\$42,021.68	\$0.00	\$42,021.68	-\$42,021.68	N/A
Object - TAX LIENS REDEEMED - 4140							
26-4140-4142	TAX LIENS REDEEMED - CPA	\$0.00	\$210.89	\$0.00	\$210.89	-\$210.89	
Object - TAX LIENS REDEEMED - 4140 Subtotal:		\$0.00	\$210.89	\$0.00	\$210.89	-\$210.89	N/A
Object - PENALTIES AND INTEREST - 4170							
26-4170-4171	PENALTIES/INTEREST - CPA SURCHARGE	\$0.00	\$16.89	\$0.00	\$16.89	-\$16.89	
26-4170-4173	PENALTIES/INTEREST - CPA TAX LIENS	\$0.00	\$4.09	\$0.00	\$4.09	-\$4.09	

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - PENALTIES AND INTEREST - 4170 Subtotal:		\$0.00	\$20.98	\$0.00	\$20.98	-\$20.98	N/A
Department - COMMUNITY PRESERVATION - 164 Subtotal:		\$0.00	\$42,253.55	\$0.00	\$42,253.55	-\$42,253.55	N/A
Department - BOARD OF HEALTH - 510							
Object - BETTERMENTS - PRINCIPAL 1 - 4752							
27-510-4752-4755	SEPTIC REPAIR LOAN REPAYMENTS	\$0.00	\$77.45	\$0.00	\$77.45	-\$77.45	
Object - BETTERMENTS - PRINCIPAL 1 - 4752 Subtotal:		\$0.00	\$77.45	\$0.00	\$77.45	-\$77.45	N/A
Object - BETTERMENTS - PRINCIPAL 3 - 4754							
27-510-4754-4755	SEPTIC REPAIR INTEREST (LOANS)	\$0.00	\$7.36	\$0.00	\$7.36	-\$7.36	
Object - BETTERMENTS - PRINCIPAL 3 - 4754 Subtotal:		\$0.00	\$7.36	\$0.00	\$7.36	-\$7.36	N/A
Department - BOARD OF HEALTH - 510 Subtotal:		\$0.00	\$84.81	\$0.00	\$84.81	-\$84.81	N/A
Department - COUNCIL ON AGING - 541							
Object - GIFTS AND DONATIONS - 4830							
28-541-2541-4830	COA MEAL DONATION RECEIPTS	\$0.00	\$292.70	\$0.00	\$292.70	-\$292.70	
28-541-2545-4830	COA GIFT ACCOUNT CONTRIBUTIONS	\$0.00	\$300.00	\$0.00	\$300.00	-\$300.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$592.70	\$0.00	\$592.70	-\$592.70	N/A
Department - COUNCIL ON AGING - 541 Subtotal:		\$0.00	\$592.70	\$0.00	\$592.70	-\$592.70	N/A
Department - LIBRARY - 610							
Object - GIFTS AND DONATIONS - 4830							
28-610-2618-4830	LIBRARY REVOLV-DONATION RCPTS	\$0.00	\$361.95	\$0.00	\$361.95	-\$361.95	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$361.95	\$0.00	\$361.95	-\$361.95	N/A
Department - LIBRARY - 610 Subtotal:		\$0.00	\$361.95	\$0.00	\$361.95	-\$361.95	N/A
Department - CELEBRATIONS - 692							
Object - GIFTS AND DONATIONS - 4830							
28-692-2660-4830	BANDSTAND FUND DONATIONS	\$0.00	\$1,855.65	\$0.00	\$1,855.65	-\$1,855.65	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$1,855.65	\$0.00	\$1,855.65	-\$1,855.65	N/A
Department - CELEBRATIONS - 692 Subtotal:		\$0.00	\$1,855.65	\$0.00	\$1,855.65	-\$1,855.65	N/A
Department - SEWER - 440							
Object - TAX LIENS REDEEMED - 4140							
65-4140-4142	SEWER TAX LIENS REDEEMED	\$0.00	\$317.38	\$0.00	\$317.38	-\$317.38	
Object - TAX LIENS REDEEMED - 4140 Subtotal:		\$0.00	\$317.38	\$0.00	\$317.38	-\$317.38	N/A

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - PENALTIES AND INTEREST - 4170							
65-440-4170-4174	SEWER USAGE LATE CHARGES (INT)	\$0.00	\$737.52	\$0.00	\$737.52	-\$737.52	
65-440-4170-4175	SEWER DEMAND FEES	\$0.00	\$5.00	\$0.00	\$5.00	-\$5.00	
Object - PENALTIES AND INTEREST - 4170 Subtotal:		\$0.00	\$742.52	\$0.00	\$742.52	-\$742.52	N/A
Object - CHARGES FOR SERVICES - 4200							
65-440-4200-4210	SEWER USER CHARGE REVENUE	\$0.00	\$15,212.76	\$0.00	\$15,212.76	-\$15,212.76	
Object - CHARGES FOR SERVICES - 4200 Subtotal:		\$0.00	\$15,212.76	\$0.00	\$15,212.76	-\$15,212.76	N/A
Object - UTILITY LIENS ADDED TO TAXES - 4230							
65-440-4230-2018	2018 SWR USER CHRGR LIENS REVENUE	\$0.00	\$14,337.43	\$0.00	\$14,337.43	-\$14,337.43	
Object - UTILITY LIENS ADDED TO TAXES - 4230 Subtotal:		\$0.00	\$14,337.43	\$0.00	\$14,337.43	-\$14,337.43	N/A
Object - FEES - 4300							
65-440-4300-4330	RESIDENTIAL CONN APP FEE	\$0.00	\$120.00	\$0.00	\$120.00	-\$120.00	
Object - FEES - 4300 Subtotal:		\$0.00	\$120.00	\$0.00	\$120.00	-\$120.00	N/A
Object - BETTERMENTS NOT YET DUE - 4750							
65-440-4750-4751	UNAPPOR FINAL BTTRMNT REVENUE	\$0.00	\$5,804.36	\$0.00	\$5,804.36	-\$5,804.36	
Object - BETTERMENTS NOT YET DUE - 4750 Subtotal:		\$0.00	\$5,804.36	\$0.00	\$5,804.36	-\$5,804.36	N/A
Object - UNAPPORTIONED BETTERMENTS - 4751							
65-440-4751-4753	CONN LOAN BTTR UNAPPOR REVENUE	\$0.00	\$800.00	\$0.00	\$800.00	-\$800.00	
Object - UNAPPORTIONED BETTERMENTS - 4751 Subtotal:		\$0.00	\$800.00	\$0.00	\$800.00	-\$800.00	N/A
Object - BETTERMENTS - PRINCIPAL 1 - 4752							
65-440-4752-2018	2018 APPOR FINAL BTTRMNT REV	\$0.00	\$1,311.85	\$0.00	\$1,311.85	-\$1,311.85	
Object - BETTERMENTS - PRINCIPAL 1 - 4752 Subtotal:		\$0.00	\$1,311.85	\$0.00	\$1,311.85	-\$1,311.85	N/A
Object - BETTERMENTS - PRINCIPAL 2 - 4753							
65-440-4753-2018	2018 CONN LOAN BETTERMENT REV	\$0.00	\$160.00	\$0.00	\$160.00	-\$160.00	
Object - BETTERMENTS - PRINCIPAL 2 - 4753 Subtotal:		\$0.00	\$160.00	\$0.00	\$160.00	-\$160.00	N/A
Department - SEWER - 440 Subtotal:		\$0.00	\$38,806.30	\$0.00	\$38,806.30	-\$38,806.30	N/A
Department - CEMETERY - 491							
Object - GIFTS AND DONATIONS - 4830							
81-491-8491-4830	PERPETUAL CARE CONTRIBUTIONS	\$0.00	\$2,400.00	\$0.00	\$2,400.00	-\$2,400.00	
Object - GIFTS AND DONATIONS - 4830 Subtotal:		\$0.00	\$2,400.00	\$0.00	\$2,400.00	-\$2,400.00	N/A

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Department - CEMETERY - 491 Subtotal:		\$0.00	\$2,400.00	\$0.00	\$2,400.00	-\$2,400.00	N/A
Department - BOARD OF SELECTMEN - 122							
Object - INVESTMENT EARNINGS - 4820							
82-122-8115-4820	AI HUNTINGTON INVEST INCOME	\$0.00	\$196.78	\$0.00	\$196.78	-\$196.78	
82-122-8122-4820	SELECTMEN TRUST INVEST INCOME	\$0.00	\$0.09	\$0.00	\$0.09	-\$0.09	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$196.87	\$0.00	\$196.87	-\$196.87	N/A
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$0.00	\$196.87	\$0.00	\$196.87	-\$196.87	N/A
Department - FIRE DEPARTMENT - 220							
Object - INVESTMENT EARNINGS - 4820							
82-220-8220-4820	WACHUSETT EMS INVEST INCOME	\$0.00	\$19.17	\$0.00	\$19.17	-\$19.17	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$19.17	\$0.00	\$19.17	-\$19.17	N/A
Department - FIRE DEPARTMENT - 220 Subtotal:		\$0.00	\$19.17	\$0.00	\$19.17	-\$19.17	N/A
Department - CEMETERY - 491							
Object - INVESTMENT EARNINGS - 4820							
82-491-8491-4820	PERPETUAL CARE INVEST INCOME	\$0.00	\$373.80	\$0.00	\$373.80	-\$373.80	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$373.80	\$0.00	\$373.80	-\$373.80	N/A
Department - CEMETERY - 491 Subtotal:		\$0.00	\$373.80	\$0.00	\$373.80	-\$373.80	N/A
Department - BOARD OF HEALTH - 510							
Object - INVESTMENT EARNINGS - 4820							
82-510-8510-4820	BOH DENTAL INVEST INCOME	\$0.00	\$1.97	\$0.00	\$1.97	-\$1.97	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$1.97	\$0.00	\$1.97	-\$1.97	N/A
Department - BOARD OF HEALTH - 510 Subtotal:		\$0.00	\$1.97	\$0.00	\$1.97	-\$1.97	N/A
Department - LIBRARY - 610							
Object - INVESTMENT EARNINGS - 4820							
82-610-8610-4820	VICTOR EDWARDS - INV INCOME	\$0.00	\$6.50	\$0.00	\$6.50	-\$6.50	
82-610-8611-4820	J E HASTINGS - INVEST INCOME	\$0.00	\$1.70	\$0.00	\$1.70	-\$1.70	
82-610-8612-4820	BALDWIN/BOURNE INVEST INCOME	\$0.00	\$17.97	\$0.00	\$17.97	-\$17.97	
82-610-8613-4820	OLNEY/TOOMBS INVEST INCOME	\$0.00	\$54.88	\$0.00	\$54.88	-\$54.88	
82-610-8614-4820	HATTIE WYMAN INVEST INCOME	\$0.00	\$1.90	\$0.00	\$1.90	-\$1.90	
82-610-8615-4820	HARRIS INVEST INCOME	\$0.00	\$2.33	\$0.00	\$2.33	-\$2.33	
82-610-8616-4820	FIRST BAPTIST CHURCH INVEST	\$0.00	\$3.07	\$0.00	\$3.07	-\$3.07	
82-610-8618-4820	TEENAGE - INV INCOME	\$0.00	\$0.78	\$0.00	\$0.78	-\$0.78	
82-610-8619-4820	PIANO FUND INVEST INCOME	\$0.00	\$0.71	\$0.00	\$0.71	-\$0.71	

Account #	Account Description	Estimated Revenue	Actual Revenue	Expended	Total Activity	Difference	% Difference
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$89.84	\$0.00	\$89.84	-\$89.84	N/A
Department - LIBRARY - 610 Subtotal:		\$0.00	\$89.84	\$0.00	\$89.84	-\$89.84	N/A
Department - HISTORICAL COMMISSION - 691							
Object - INVESTMENT EARNINGS - 4820							
82-691-8691-4820	HISTORICAL INVEST INCOME	\$0.00	\$0.32	\$0.00	\$0.32	-\$0.32	
82-691-8692-4820	HISTORICAL BLDG INVEST INCOME	\$0.00	\$1.37	\$0.00	\$1.37	-\$1.37	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$1.69	\$0.00	\$1.69	-\$1.69	N/A
Department - HISTORICAL COMMISSION - 691 Subtotal:		\$0.00	\$1.69	\$0.00	\$1.69	-\$1.69	N/A
Department - UNEMPLOYMENT COMPENSATION - 913							
Object - INVESTMENT EARNINGS - 4820							
84-913-4820-4820	UNEMPLOYMENT - INVESTMENT INC	\$0.00	\$76.91	\$0.00	\$76.91	-\$76.91	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$76.91	\$0.00	\$76.91	-\$76.91	N/A
Department - UNEMPLOYMENT COMPENSATION - 913 Subtotal:		\$0.00	\$76.91	\$0.00	\$76.91	-\$76.91	N/A
Department - BOARD OF SELECTMEN - 122							
Object - INVESTMENT EARNINGS - 4820							
85-122-4820-4820	INVESTMENT INCOME - STABILIZATION FUND	\$0.00	\$1,118.79	\$0.00	\$1,118.79	-\$1,118.79	
86-122-4820-4820	INVESTMENT INCOME - CAPITAL INVEST FUND	\$0.00	\$581.02	\$0.00	\$581.02	-\$581.02	
Object - INVESTMENT EARNINGS - 4820 Subtotal:		\$0.00	\$1,699.81	\$0.00	\$1,699.81	-\$1,699.81	N/A
Department - BOARD OF SELECTMEN - 122 Subtotal:		\$0.00	\$1,699.81	\$0.00	\$1,699.81	-\$1,699.81	N/A
Total:		\$24,418,662.00	\$3,557,681.97	\$3,601.41	\$3,554,080.56	\$20,864,581.44	-85.45%



Department of Police

141 Sterling Street
West Boylston, Massachusetts 01583



Dennis W. Minnich, Sr.
Chief of Police

Phone: (774) 450-3510
Fax: (508) 835-3017
chiefminnich@wboylstonpolice.com

August 8, 2018

Ms. Anita M. Scheipers, Town Administrator
Town of West Boylston
140 Worcester Street
West Boylston MA 01583

Dear Ms. Scheipers:

I am enclosing my Monthly Report for the month of July 2018. Included in this report are:

1. Monthly Financial Reports with year to date balances
2. Arrest and Incident Reports
3. Monthly Performance Measurements
4. Letter of appreciation

Respectfully submitted,

Dennis W. Minnich, Sr.
Chief of Police

West Boylston Police Department
Monthly Financial Report for the Fiscal Year Ending: June 30, 2019

Police Department						
Line Item	Budget 2019	Prior Year to Date Expenses	Month of July	Year to Date Expenses	Year to Date Balance	% Spent
Salaries & Wages	\$ 1,535,103.00	\$ -	\$ 94,216.77	\$ 94,216.77	\$ 1,440,886.23	6.14%
Purchased Services	\$ 57,181.00	\$ -	\$ 9,806.30	\$ 9,806.30	\$ 47,374.70	17.15%
Police Supplies	\$ 28,200.00	\$ -	\$ 11,025.20	\$ 11,025.20	\$ 17,174.80	39.10%
Police Other	\$ 6,300.00	\$ -	\$ 100.00	\$ 100.00	\$ 6,200.00	1.59%
Training Seminars	\$ 4,500.00	\$ -	\$ 1,540.00	\$ 1,540.00	\$ 2,960.00	34.22%
Capital Equipment	\$ 47,870.00	\$ -		\$ -	\$ 47,870.00	0.00%
Building Repair & Maintenance	\$ 9,900.00	\$ -	\$ -	\$ -	\$ 9,900.00	0.00%
Total	\$ 1,689,054.00	\$ -	\$ 116,688.27	\$ 116,688.27	\$ 1,572,365.73	
Communication Center						
Line Item	Budget 2019	Prior Year to Date Expenses	Month of July	Year to Date Expenses	Year to Date Balance	% Spent
Purchased Services	\$ 38,830.00	\$ -	\$ 1,908.83	\$ 1,908.83	\$ 36,921.17	4.92%
Pur. Serv. Holden Assessment	\$ 143,000.00	\$ -	\$ -	\$ -	\$ 143,000.00	0.00%
Total	\$ 181,830.00	\$ -	\$ 1,908.83	\$ 1,908.83	\$ 179,921.17	

% Chart	
July	8.30%
August	16.60%
September	25.00%
October	33.30%
November	41.70%
December	50.00%
January	58.30%
February	66.60%
March	75.00%
April	83.30%
May	91.70%
June	100%

POLICE DEPARTMENT TURNOVER REVENUE
(FOR TOWN USE ONLY)

	July	Year to Date
Insurance Fees	\$ 40.00	\$ 40.00
Firearms Fees	\$ 112.50	\$ 112.50
Private Detail Town Fees	\$ 442.15	\$ 442.15
Police Court Fines and RMV	\$ 2,131.12	\$ 2,131.12
License & Permits	\$ -	\$ -
Report Charges	\$ -	\$ -

GRANTS

	July	Balance
Traffic Safety Grant	\$ -	\$ (447.73)
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

**WEST BOYLSTON POLICE DEPARTMENT
MONTHLY PERFORMANCE
MEASUREMENTS**

July 2018

This is a report listing the locations of *motor vehicle accidents, motor vehicle theft, arrests, criminal complaints, and burglaries. Traffic speed data and firearm permitting data* is included.

MOTOR VEHICLE ACCIDENTS

MOTOR VEHICLE ACCIDENTS NO INJURY		2018
TEMPLE @ SOLAR FARM CENTRAL @ PROSPECT	WB ST @ SCARLETT BRK MK WORCESTER @ GOODALE	
MOTOR VEHICLE ACCIDENTS W/ INJURY		2018
STERLING @ STERLING PL		
MOTOR VEHICLE ACCIDENTS NO INJURY		2017
WB ST @ MANNOR REST. TEMPLE @ RR CROSSING WB ST @ WOODLAND	WB ST @ LEBANON N. MAIN @ LAUREL WB ST @ CENTERWOOD TER	STERLING @ HOLT WORCESTER @ WB ST CENTRAL @ CHURCH
MOTOR VEHICLE ACCIDENTS W/ INJURY		2017
TEMPLE @ LANDFILL	TEMPLE @ TOWN LINE	

MOTOR VEHICLE THEFT:**JULY 2018 THEFTS:**

NO REPORTED THEFTS

ARRESTS AND COMPLAINTS:***2018 ARRESTS AND COMPLAINT LOCATIONS:***

ARREST LOCATIONS			2018
WB ST @ SHRINE	#21 HORSESHOE DR	#21 HORSESHOE DR	
WORCESTER @ #256			
CRIMINAL COMPLAINT LOCATIONS			2018
WB ST @ #294	WB ST @ #244	WB ST @ #67	
#10 HOSMER ST	WORCESTER @ #171	#5 BOWEN ST	
WB ST @ #216	WB ST @ #264	CENTRAL @ #76	

BREAKING AND ENTERING REPORT:

BURGLARY - BUSINESS JULY 2018
NO REPORTED BUSINESS BREAKS
BURGLARY - RESIDENCE JULY 2018
NO REPORTED RESIDENTIAL BREAKS
MOTOR VEHICLE BREAKS JULY 2018
NO REPORTED MOTOR VEHICLE BREAKS
VANDALISM / DESTRUCTION OF PROPERTY JULY 2018
NO REPORTS OF VANDALISM

FIREARM PERMITTING:

FIREARM PERMITTING DATA	JULY 2018
APPLICATIONS PROCESSED:	27
PERMITS ISSUED:	13
YTD PERMITS ISSUED:	53

TRAFFIC SPEED DATA:

TRAFFIC SPEED DATA		JULY 2018	
SIGN LOCATION	SPEED LIMIT	AVG. SPEED RECORDED	AVG. # VEH. PER DAY
MAPLE @ BUNKERHILL	30	33 MPH	1224
TEMPLE ST @ R.R. CROSSING	30	32	3946

TRAFFIC CITATIONS ISSUED:

CIVIL CITATIONS		JULY 2018
LOCATIONS OF ISSUED CITATIONS:		
WEST BOYLSTON ST		26
WORCESTER ST		22
LANCASTER ST		6
LAUREL ST		5
CRESCENT ST		4
OTHER		20
VIOLATIONS CITED:		
SPEEDING		41
UNREGISTERED MV		17
OTHER		23



Phone: (774) 450-3510

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chiefminnich@wboylstonpolice.com

Department of Police

141 Sterling Street

West Boylston, Massachusetts 01583



Dennis W. Minnich, Sr.
Chief of Police

Managing for results

Town of West Boylston

Police

1. Number of arrests/ crim. comps for the month:	<u>13</u>
2. Number of motor vehicle accidents for the month:	<u>5</u>
3. Number of motor vehicle accidents with injury:	<u>1</u>
4. Number of stolen vehicles for the month:	<u>0</u>
5. Number of breaking and entering for the month:	<u>0</u>
6. Firearm permit applications processed:	<u>27</u>
7. Firearm permits issued:	<u>13</u>
8. Citations issued:	<u>81</u>

August 1, 2018

Quote No: 0800718-9957

James Bartlett
West Boylston Police Department
141 Sterling St
West Boylston, MA 01583

Project Address: 141 Sterling St West Boylston, MA

Subject: Electrical Equipment Repairs

We are pleased to provide this proposal to make repairs for the selected defective electrical equipment, located at the address referenced above:

Scope of work:

Replace one (1) defective power module for the Powerware 9170 unit located at the address referenced above

Equipment Repair \$3,224.00

The estimated prices listed above include all travel, labor and material, excluding any applicable sales tax, as required to complete the repairs as listed above, scheduled during a weekday, please add 30% for a Saturday. This proposal does not cover the repair or replacement of other defective/damaged items found during the course of this work.

Parking charges are not included in the cost for this service and will be added to the final invoice.

We look forward to doing business with you soon. If you have any questions, please do not hesitate to call us.

Sincerely,

Evan Sauve
Infra-Red Building and Power Service, Inc
781-767-0888
C 781-727-1959

Infra-Red Building and Power Service, Inc.

Terms and Conditions:

- Unless otherwise agreed in writing by the supplier all invoices are payable within thirty (30) days of the date of invoice.
- Please note that additional charges may be incurred for special "site specific" Safety, Escorts, Insurance or Payroll Reporting, Writing Methods of Procedures and anything above and beyond the standard Certificate of Insurance levels.



Mail

Calendar

Contacts

Deleted Items

Drafts

Inbox (1)

Junk E-Mail

Sent Items

[Click to view all folders](#)[Manage Folders...](#)

Reply

Reply to All

Forward

Move

Delete

Junk

Close

your boundaries

Joe [woodsman54@verizon.net]

Sent: Monday, August 06, 2018 2:51 PM**To:** [Chief Dennis Minnich](#)

Hi Dennis,

We flagged your northern boundary today. Everything was where it should be. We used orange flagging in case you want to check it out. We'll return on Friday. We'd like to blaze trees along the boundary and mark them with red paint so they will be very clear. We'll also start marking trees on Friday.

One thing we noted is that as you head west toward 190 the barbed wire fence wanders north across the neighbor's property. At the western edge it is a full 75' off your boundary.

Speaking of the fence, will we be able to cut through the fence to gain access to the woods? This would mostly be on the south side of the road near the gym.

Joe

Holden Police Department
Dispatch Analysis

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WBI

Call Reason Breakdown

Call Reason	Self	Disp	Total	%	Avg. Arrive	Avg. Time @ Scene
MOTOR VEHICLE B & E Action: SERVICES RENDERED = 1	0	1	1	< 1	4.00	7.00
Section 12 Action: UNFOUNDED = 1 NO SERVICE = 1	1	1	2	< 1	2.75	5.25
COURT(COURT OFFICER) Action: SERVICES RENDERED = 1	0	1	1	< 1	0.50	50.00
FIRE / INSPECTION Action: FIRE SERVICES RENDERED = 8 SERVICES RENDERED = 7	14	1	15	1.4	0.50	16.43
ANIMAL CONTROL OFFICER CALL Action: SERVICES RENDERED = 4	0	4	4	< 1	0	0
ADMINISTRATIVE Action: SERVICES RENDERED = 1 Report taken = 1	0	2	2	< 1	0	0
FIRE-AUTOMATIC FIRE ALARM ACT Action: FIRE-INVESTIGATED = 5 FIRE-FALSE ALARM = 2 FIRE SERVICES RENDERED = 7 INVESTIGATED = 1	0	15	15	1.4	4.82	12.77
TRESPASSING Action: NO POLICE SERVICE NECESSARY = 1	0	1	1	< 1	0	8.00
DISTURBANCE-GENERAL Action: Unknown = 1 UNFOUNDED = 2 PEACE RESTORED = 2 AREA SEARCH NEGATIVE = 1 DISPERSED GATHERING = 1 ASSISTANCE PROVIDED = 1 SERVICES RENDERED = 12 Report taken = 1	2	19	21	1.9	2.47	9.00
SUSPICIOUS MOTOR VEHICLE Action: UNFOUNDED = 2 BUILDING SECURE = 2 NO POLICE SERVICE NECESSARY = 1 AREA SEARCH NEGATIVE = 5 SERVICES RENDERED = 11 CITATION ISSUED = 1 INVESTIGATED = 1	7	16	23	2.1	4.75	7.07
SUSPICIOUS INCIDENT Action: BUILDING SECURE = 1 AREA SEARCH NEGATIVE = 1 ADV. CONTACT POL. IF REPEATED = 1 SERVICES RENDERED = 12 INVESTIGATED = 1	1	15	16	1.4	3.56	3.50
Restraining Order Violation Action: REFERRED TO OTHER AGENCY = 1	0	1	1	< 1	0	0

Holden Police Department
Dispatch Analysis

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RESTRAINING ORDER SERVICE	1	0	1	< 1	0	4.00
Action: SERVICES RENDERED = 1						
ANIMAL	0	31	31	2.8	2.40	25.90
Action: AREA SEARCH NEGATIVE = 2						
SERVICES RENDERED = 27						
REFERRED TO OTHER AGENCY = 1						
NO SERVICE = 1						
SUSPICIOUS PERSON	1	10	11	< 1	1.90	11.38
Action: NO POLICE SERVICE NECESSARY = 1						
AREA SEARCH NEGATIVE = 3						
ASSISTANCE PROVIDED = 1						
SERVICES RENDERED = 6						
ALARM OUT OF SERVICE	0	10	10	< 1	0	0
Action: NO POLICE SERVICE NECESSARY = 2						
SERVICES RENDERED = 8						
FIRE-CO ALARM	0	3	3	< 1	3.00	4.33
Action: FIRE-INVESTIGATED = 1						
FIRE-FALSE ALARM = 1						
FIRE SERVICES RENDERED = 1						
FIRE- COOKING FIRE	0	1	1	< 1	0	0
Action: SERVICES RENDERED = 1						
HIGHWAY/WATER DEPARTMENT	1	6	7	< 1	0	19.00
Action: SERVICES RENDERED = 6						
REFERRED TO OTHER AGENCY = 1						
DETAIL REQUEST	0	32	32	2.9	0	0
Action: NO POLICE SERVICE NECESSARY = 1						
SERVICES RENDERED = 31						
FIRE-EMERGENCY MEDICAL SERVICE	0	47	47	4.2	3.82	12.35
Action: FIRE-PUBLIC ASSIST = 1						
FIRE-FALSE ALARM = 1						
FIRE SERVICES RENDERED = 2						
FIRE- MEDICAL-LIFT ASSIST = 6						
FIRE- MEDICAL REFUSAL = 5						
FIRE- REMOVED TO HOSPITAL = 32						
FIRE- ILLEGAL FIRE	0	1	1	< 1	3.00	3.50
Action: FIRE-INVESTIGATED = 1						
FIRE-MUTUAL AID	0	2	2	< 1	6.50	14.50
Action: FIRE- MEDICAL REFUSAL = 1						
FIRE- REMOVED TO HOSPITAL = 1						
NEIGHBORHOOD CHECKS	157	0	157	14.2	0	1.63
Action: BUILDING SECURE = 31						
NO POLICE SERVICE NECESSARY = 2						
ACCIDENTAL/DEFECTIVE ALARM = 6						
SERVICES RENDERED = 113						
NO SERVICE = 1						
INVESTIGATED = 4						
MOTOR VEHICLE VIOLATIONS	140	1	141	12.7	1.00	6.90
Action: ACCIDENTAL/DEFECTIVE ALARM = 1						
VERBAL WARNING = 43						

SERVICES RENDERED = 32
 NO SERVICE = 1
 ARREST = 2
 CITATION ISSUED = 61
 Report taken = 1

PARKING CONSIDERATION 0 3 3 < 1 0 0
 Action: NO POLICE SERVICE NECESSARY = 1
 ASSISTANCE PROVIDED = 1
 SERVICES RENDERED = 1

HOUSE CHECK 6 1 7 < 1 0 1.50
 Action: BUILDING SECURE = 4
 AREA SEARCH NEGATIVE = 1
 SERVICES RENDERED = 2

ACCIDENT-NONREPORTABLE 0 2 2 < 1 5.00 13.00
 Action: SERVICES RENDERED = 1
 Report taken = 1

BURGLAR ALARM-AUTOMATIC 0 3 3 < 1 7.00 2.00
 Action: BUILDING SECURE = 1
 NO POLICE SERVICE NECESSARY = 1
 ACCIDENTAL/DEFECTIVE ALARM = 1

ERRATIC OPERATOR 0 14 14 1.3 2.78 2.72
 Action: NO POLICE SERVICE NECESSARY = 1
 AREA SEARCH NEGATIVE = 7
 SERVICES RENDERED = 6

MOTOR VEHICLE-DISABLED 2 3 5 < 1 7.00 16.00
 Action: NO POLICE SERVICE NECESSARY = 1
 SERVICES RENDERED = 4

TRAFFIC SAFETY 61 13 74 6.7 2.97 12.99
 Action: NO POLICE SERVICE NECESSARY = 7
 ACCIDENTAL/DEFECTIVE ALARM = 2
 AREA SEARCH NEGATIVE = 1
 ASSISTANCE PROVIDED = 1
 SERVICES RENDERED = 58
 NO SERVICE = 3
 CITATION ISSUED = 2

BURGLAR ALARM-PHONED IN 0 20 20 1.8 4.53 4.26
 Action: BUILDING SECURE = 8
 ACCIDENTAL/DEFECTIVE ALARM = 4
 POLICE FALSE ALARM = 2
 SERVICES RENDERED = 6

MOTOR VEHICLE LOCK OUT 1 2 3 < 1 0 24.00
 Action: NO POLICE SERVICE NECESSARY = 1
 SERVICES RENDERED = 2

WELFARE CHECK 0 13 13 1.2 6.27 5.17
 Action: UNFOUNDED = 2
 NO POLICE SERVICE NECESSARY = 1
 AREA SEARCH NEGATIVE = 1
 ASSISTANCE PROVIDED = 1
 SERVICES RENDERED = 6
 NO SERVICE = 1
 INVESTIGATED = 1

Holden Police Department
Dispatch Analysis

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FIRE-OTHER	0	5	5	< 1	4.50	3.83
Action: FIRE SERVICES RENDERED = 2						
SERVICES RENDERED = 3						
POWER OUTAGE/LIGHT DEPT CALLS	0	6	6	< 1	0	0
Action: SERVICES RENDERED = 4						
REFERRED TO OTHER AGENCY = 2						
PUBLIC SERVICE	4	73	77	6.9	4.75	12.02
Action: NO POLICE SERVICE NECESSARY = 3						
ASSISTANCE PROVIDED = 3						
SERVICES RENDERED = 70						
REFERRED TO OTHER AGENCY = 1						
PARKING VIOLATION	4	1	5	< 1	1.00	2.60
Action: AREA SEARCH NEGATIVE = 1						
CITATION ISSUED = 4						
BUSINESS CHECK	182	0	182	16.4	0	2.24
Action: BUILDING SECURE = 94						
NO POLICE SERVICE NECESSARY = 1						
ACCIDENTAL/DEFECTIVE ALARM = 1						
SERVICES RENDERED = 84						
SECURED BUILDING = 1						
NO SERVICE = 1						
911 HANGUP/ACCIDENTAL CALL	0	11	11	< 1	3.83	3.56
Action: SERVICES RENDERED = 10						
INVESTIGATED = 1						
ASSIST OTHER POLICE DEPT.	2	8	10	< 1	9.00	6.83
Action: NO POLICE SERVICE NECESSARY = 1						
ASSISTANCE PROVIDED = 2						
SERVICES RENDERED = 6						
NO SERVICE = 1						
OFFICER CHECKS/INVESTIGATIONS	32	3	35	3.2	2.39	5.60
Action: UNFOUNDED = 1						
BUILDING SECURE = 3						
AREA SEARCH NEGATIVE = 2						
DISPERSED GATHERING = 1						
VERBAL WARNING = 1						
ASSISTANCE PROVIDED = 1						
SERVICES RENDERED = 26						
BREAKING & ENTERING	0	2	2	< 1	3.50	28.50
Action: SERVICES RENDERED = 1						
Report taken = 1						
LARCENY	0	1	1	< 1	0.50	7.50
Action: SERVICES RENDERED = 1						
MOTOR VEHICLE - STOLEN	0	1	1	< 1	0	0
Action: SERVICES RENDERED = 1						
FRAUD	0	4	4	< 1	2.75	6.50
Action: NO POLICE SERVICE NECESSARY = 1						
SERVICES RENDERED = 2						
Report taken = 1						
THEFT/STOLEN PROPERTY	0	1	1	< 1	1.00	15.00
Action: SERVICES RENDERED = 1						

VANDALISM	0	2	2	< 1	1.50	37.25
Action: AREA SEARCH NEGATIVE = 1						
SERVICES RENDERED = 1						
RUNAWAY	0	1	1	< 1	0.50	109.33
Action: SERVICES RENDERED = 1						
PHONE CALLS - ANNOYING	0	1	1	< 1	0	0
Action: SERVICES RENDERED = 1						
MISSING PERSON	0	5	5	< 1	3.13	29.00
Action: SERVICES RENDERED = 5						
PROPERTY- LOST/RECOVERED	0	7	7	< 1	0	0
Action: ACCIDENTAL/DEFECTIVE ALARM = 1						
ASSISTANCE PROVIDED = 1						
SERVICES RENDERED = 5						
ACCIDENT-PROPERTY DAMAGE	0	9	9	< 1	1.00	14.10
Action: FIRE- MEDICAL REFUSAL = 2						
SERVICES RENDERED = 7						
ACCIDENT-PERSONAL INJURY	0	2	2	< 1	2.50	12.33
Action: FIRE SERVICES RENDERED = 1						
FIRE- REMOVED TO HOSPITAL = 1						
ACCIDENT-HIT&RUN	0	1	1	< 1	0.50	1.50
Action: AREA SEARCH NEGATIVE = 1						
ACCIDENT-PEDESTRIAN	0	1	1	< 1	0.50	7.67
Action: FIRE- MEDICAL REFUSAL = 1						
SEX OFFENDER REGISTRATION	0	2	2	< 1	0	0
Action: SERVICES RENDERED = 2						
DISTURBANCE-DOMESTIC	1	5	6	< 1	4.50	20.47
Action: PEACE RESTORED = 1						
SERVICES RENDERED = 4						
FIRE- REMOVED TO HOSPITAL = 1						
WARRANT ARREST	1	0	1	< 1	0.50	25.67
Action: SERVICES RENDERED = 1						
PERSONNEL	0	2	2	< 1	0	0
Action: SERVICES RENDERED = 2						
CHILD ENDANGERMENT	0	1	1	< 1	4.00	4.00
Action: AREA SEARCH NEGATIVE = 1						
THREATS/HARRASSMENT-GENERAL	0	2	2	< 1	1.00	9.00
Action: SERVICES RENDERED = 1						
Report taken = 1						
INFORMATION/INTELLIGENCE	0	26	26	2.3	0.50	3.00
Action: NO POLICE SERVICE NECESSARY = 1						
ASSISTANCE PROVIDED = 1						
SERVICES RENDERED = 24						
STATION COVERAGE (FIRE)	0	1	1	< 1	0	0
Action: SERVICES RENDERED = 1						

**Holden Police Department
Dispatch Analysis**

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FIRE-SMOKE DETECTOR SOUNDING	0	4	4	< 1	8.00	5.50
Action: FIRE-FALSE ALARM = 1						
FIRE SERVICES RENDERED = 3						
FIRE-SMOKE INVESTIGATION	0	2	2	< 1	4.75	19.17
Action: FIRE-INVESTIGATED = 2						
FIRE-STRUCTURE	0	1	1	< 1	0.50	35.33
Action: FIRE SERVICES RENDERED = 1						
FIRE-VEHICLE	0	1	1	< 1	2.00	35.25
Action: FIRE SERVICES RENDERED = 1						
TOTAL	621	487	1108	100	3.53	6.89

Call Action Breakdown

<u>Call Action</u>	<u>Self Init</u>	<u>Dispatched</u>	<u>Total</u>	<u>%</u>
Unknown	0	1	1	< 1
UNFOUNDED	1	7	8	< 1
BUILDING SECURE	133	11	144	13.0
NO POLICE SERVICE NECESSARY	10	18	28	2.5
ACCIDENTAL/DEFECTIVE ALARM	10	6	16	1.4
POLICE FALSE ALARM	0	2	2	< 1
FIRE-INVESTIGATED	0	9	9	< 1
PEACE RESTORED	1	2	3	< 1
AREA SEARCH NEGATIVE	1	27	28	2.5
ADV. CONTACT POL. IF REPEATED	0	1	1	< 1
DISPERSED GATHERING	1	1	2	< 1
VERBAL WARNING	44	0	44	4.0
ASSISTANCE PROVIDED	5	8	13	1.2
FIRE-PUBLIC ASSIST	0	1	1	< 1
FIRE-FALSE ALARM	0	5	5	< 1
FIRE SERVICES RENDERED	8	18	26	2.3
FIRE- MEDICAL-LIFT ASSIST	0	6	6	< 1
FIRE- MEDICAL REFUSAL	0	9	9	< 1
SERVICES RENDERED	324	300	624	56.3
FIRE- REMOVED TO HOSPITAL	0	35	35	3.2
REFERRED TO OTHER AGENCY	0	6	6	< 1
SECURED BUILDING	1	0	1	< 1
NO SERVICE	6	4	10	< 1
ARREST	2	0	2	< 1
CITATION ISSUED	67	1	68	6.1
INVESTIGATED	6	3	9	< 1
Report taken	1	6	7	< 1
TOTAL	621	487	1108	100

Operator Race And Sex Breakdown

<u>Sex</u>	<u>Total</u>	<u>%</u>
Not Specified	81	31.9
Male	96	37.8
Female	74	29.1
Unknown	3	1.2
TOTAL	254	100

Holden Police Department
Dispatch Analysis

Page: 7

Printed: 07/31/2018

<u>Race</u>	<u>Total</u>	<u>%</u>
Not Specified	102	40.2
Asian/Pacific Islander	6	2.4
Black	9	3.5
American Indian/Alaskan Native	0	0.0
White	112	44.1
Unknown	25	9.8
TOTAL	254	100

<u>Ethnicity</u>	<u>Total</u>	<u>%</u>
Not Specified	102	40.2
Hispanic	14	5.5
Not Hispanic	110	43.3
Unknown	28	11.0
TOTAL	254	100

Case Assignment Breakdown

<u>Type Of Case</u>	<u>Total</u>	<u>%</u>
Incidents	30	23.6%
Accidents	3	2.4%
Arrests	11	8.7%
Citations	9	7.1%
EMS	0	0.0%
Field Interviews	0	0.0%
Fire Incidents	74	58.3%
TOTAL	127	100.0%

Percent of Calls Where Case Num. Assigned: 11.5%

Man Hours By Call Arrive To Clear

<u>Call Reason</u>	<u>Total</u>	<u>%</u>
MOTOR VEHICLE B & E	7 min	< 1
Section 12	21 min	< 1
COURT(COURT OFFICER)	50 min	< 1
FIRE / INSPECTION	4 hr	2.6
FIRE-AUTOMATIC FIRE ALARM ACT	8 hr 19 min	5.3
TRESPASSING	8 min	< 1
DISTURBANCE-GENERAL	6 hr 21 min	4.1
SUSPICIOUS MOTOR VEHICLE	4 hr 12 min	2.7
SUSPICIOUS INCIDENT	43 min	< 1
RESTRAINING ORDER SERVICE	4 min	< 1
ANIMAL	5 hr 10 min	3.3
SUSPICIOUS PERSON	3 hr 39 min	2.3
FIRE-CO ALARM	13 min	< 1
HIGHWAY/WATER DEPARTMENT	19 min	< 1
FIRE-EMERGENCY MEDICAL SERVICE	18 hr 3 min	11.6
FIRE- ILLEGAL FIRE	7 min	< 1
FIRE-MUTUAL AID	29 min	< 1
NEIGHBORHOOD CHECKS	4 hr 16 min	2.7
MOTOR VEHICLE VIOLATIONS	22 hr 4 min	14.2
HOUSE CHECK	9 min	< 1
ACCIDENT-NONREPORTABLE	13 min	< 1
BURGLAR ALARM-AUTOMATIC	8 min	< 1
ERRATIC OPERATOR	38 min	< 1

Holden Police Department
Dispatch Analysis

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MOTOR VEHICLE-DISABLED	1 hr 9 min	< 1
TRAFFIC SAFETY	16 hr 34 min	10.6
BURGLAR ALARM-PHONED IN	2 hr 33 min	1.6
MOTOR VEHICLE LOCK OUT	24 min	< 1
WELFARE CHECK	1 hr 59 min	1.3
FIRE-OTHER	16 min	< 1
PUBLIC SERVICE	6 hr 42 min	4.3
PARKING VIOLATION	13 min	< 1
BUSINESS CHECK	6 hr 48 min	4.4
911 HANGUP/ACCIDENTAL CALL	47 min	< 1
ASSIST OTHER POLICE DEPT.	37 min	< 1
OFFICER CHECKS/INVESTIGATIONS	4 hr 47 min	3.1
BREAKING & ENTERING	1 hr 54 min	1.2
LARCENY	15 min	< 1
FRAUD	13 min	< 1
THEFT/STOLEN PROPERTY	30 min	< 1
VANDALISM	2 hr 29 min	1.6
RUNAWAY	5 hr 28 min	3.5
MISSING PERSON	2 hr 35 min	1.7
ACCIDENT-PROPERTY DAMAGE	5 hr 16 min	3.4
ACCIDENT-PERSONAL INJURY	1 hr 14 min	< 1
ACCIDENT-HIT&RUN	3 min	< 1
ACCIDENT-PEDESTRIAN	23 min	< 1
DISTURBANCE-DOMESTIC	5 hr 16 min	3.4
WARRANT ARREST	1 hr 17 min	< 1
CHILD ENDANGERMENT	8 min	< 1
THREATS/HARRASSMENT-GENERAL	9 min	< 1
INFORMATION/INTELLIGENCE	6 min	< 1
FIRE-SMOKE DETECTOR SOUNDING	22 min	< 1
FIRE-SMOKE INVESTIGATION	49 min	< 1
FIRE-STRUCTURE	1 hr 46 min	1.1
FIRE-VEHICLE	2 hr 21 min	1.5
Total	155 hr 56 min	100.0

Special Reporting Area Breakdown

<u>Special Reporting Area</u>	<u>Total</u>	<u>%</u>
None	1108	100.0
Total	1108	100.0

1st Call Responder Summary Report

Calls Where 1st Responder Is Within The 1st Selected Post = 0
 # Calls Where 1st Responder Is Not Within The 1st Selected Post = 735
 # Calls Not At A Geo Processed Address = 88

Calls Per Post
 TOWN-WIDE PATROL = 745
 TOWN WIDE = 78

Special Studies Breakdown

Date Range: Thru
Selected Personnel: All
Selected Duty: All
Selected Post: All

May Calls Day%		
WARRANT OF APPREHENSION 2 0.2	Total:	2 0.2%
ANIMAL CONTROL OFFICER CALL 7 0.9	Total:	7 0.9%
ADMINISTRATIVE 7 0.9	Total:	7 0.9%
FIRE-AUTOMATIC FIRE ALARM ACT 1 0.1	Total:	1 0.1%
FIRE-BRUSH 1 0.1	Total:	1 0.1%
TRESPASSING 1 0.1	Total:	1 0.1%
DISTURBANCE-GENERAL 21 2.6	Total:	21 2.6%
SUSPICIOUS MOTOR VEHICLE 12 1.5	Total:	12 1.5%
SUSPICIOUS INCIDENT 13 1.6	Total:	13 1.6%
Restraining Order Violation 1 0.1	Total:	1 0.1%
RESTRAINING ORDER SERVICE 2 0.2	Total:	2 0.2%
ANIMAL 37 4.5	Total:	37 4.5%
SUSPICIOUS PERSON 7 0.9	Total:	7 0.9%
ALARM OUT OF SERVICE 5 0.6	Total:	5 0.6%
HIGHWAY/WATER DEPARTMENT 5 0.6	Total:	5 0.6%
DETAIL REQUEST 37 4.5	Total:	37 4.5%
FIRE-EMERGENCY MEDICAL SERVICE 27 3.3	Total:	27 3.3%
FIRE- ILLEGAL FIRE 1 0.1	Total:	1 0.1%

West Boylston Police Dept.
Call Analysis by Call Reasons for 2018

Date Range: Thru
Selected Personnel: All
Selected Duty: All
Selected Post: All

May
Calls Day%

FIRE-INVESTIGATION	Total:	1	0.1%
1 0.1			
NEIGHBORHOOD CHECKS	Total:	119	14.6%
119 14.6			
MOTOR VEHICLE VIOLATIONS	Total:	47	5.8%
47 5.8			
PARKING CONSIDERATION	Total:	3	0.4%
3 0.4			
HOUSE CHECK	Total:	2	0.2%
2 0.2			
BURGLAR ALARM-AUTOMATIC	Total:	3	0.4%
3 0.4			
ERRATIC OPERATOR	Total:	10	1.2%
10 1.2			
MOTOR VEHICLE-DISABLED	Total:	4	0.5%
4 0.5			
TRAFFIC SAFETY	Total:	27	3.3%
27 3.3			
BURGLAR ALARM-PHONED IN	Total:	23	2.8%
23 2.8			
MOTOR VEHICLE LOCK OUT	Total:	1	0.1%
1 0.1			
WELFARE CHECK	Total:	6	0.7%
6 0.7			
FIRE-OTHER	Total:	1	0.1%
1 0.1			
POWER OUTAGE/LIGHT DEPT CALLS	Total:	4	0.5%
4 0.5			
PUBLIC SERVICE	Total:	97	11.9%
97 11.9			
NOTIFICATION	Total:	2	0.2%
2 0.2			
SUMMONS SERVICE	Total:	1	0.1%
1 0.1			
PARKING VIOLATION	Total:	2	0.2%

West Boylston Police Dept.
Call Analysis by Call Reasons for 2018

Date Range: Thru
Selected Personnel: All
Selected Duty: All
Selected Post: All

May
Calls Day%

BUSINESS CHECK	135	16.6%
135 16.6		
SOLICITORS	2	0.2%
2 0.2		
911 HANGUP/ACCIDENTAL CALL	8	1.0%
8 1.0		
ASSIST OTHER POLICE DEPT.	6	0.7%
6 0.7		
OFFICER CHECKS/INVESTIGATIONS	40	4.9%
40 4.9		
LARCENY	4	0.5%
4 0.5		
FRAUD	5	0.6%
5 0.6		
THEFT/STOLEN PROPERTY	4	0.5%
4 0.5		
VANDALISM	7	0.9%
7 0.9		
MISSING PERSON	3	0.4%
3 0.4		
PROPERTY- LOST/RECOVERED	9	1.1%
9 1.1		
ACCIDENT-PROPERTY DAMAGE	9	1.1%
9 1.1		
ACCIDENT-PERSONAL INJURY	2	0.2%
2 0.2		
ACCIDENT-HIT&RUN	2	0.2%
2 0.2		
ACCIDENT-FATAL	1	0.1%
1 0.1		
SEX OFFENDER REGISTRATION	1	0.1%
1 0.1		
DISTURBANCE-DOMESTIC	2	0.2%
2 0.2		

Date Range: Thru
Selected Personnel: All
Selected Duty: All
Selected Post: All

May			
Calls Day%			
WARRANT ARREST	Total:	1	0.1%
1 0.1			
IDENTITY THEFT/FRAUD	Total:	2	0.2%
2 0.2			
PERSONNEL	Total:	1	0.1%
1 0.1			
THREATS/HARRASSMENT-GENERAL	Total:	2	0.2%
2 0.2			
INFORMATION/INTELLIGENCE	Total:	23	2.8%
23 2.8			
CRIMINAL INVESTIGATION	Total:	2	0.2%
2 0.2			
FIRE-SMOKE DETECTOR SOUNDING	Total:	2	0.2%
2 0.2			
FIRE-SMOKE INVESTIGATION	Total:	2	0.2%
2 0.2			
Grand Total: 815			
815 100			

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

For Date: 07/01/2018 - Sunday

Time

2120

Location/Address: [07] TEMPLE ST

For Date: 07/02/2018 - Monday

0735

Location/Address: [07] 122 LAUREL ST @ 10 HOSMER ST

0752

Location/Address: [07] 62 LAUREL ST @ 9 HOSMER ST

0808

Location/Address: OVER THE HOLDEN LINE - MANNING ST

1104

Location/Address: [07 606] WEBSTER FIRST FEDERAL CREDIT UNION - IFO - 149 WEST BOYLSTON ST

1618

Location/Address: [07] 40 CRESCENT ST @ 37 GOODALE ST

1656

Location/Address: [07] 66 STERLING ST @ 1 PRESCOTT ST

1718

Location/Address: [07] 26 WEST BOYLSTON ST @ 21 FRANKLIN ST

1913

Location/Address: [07 22] WALMART PARKING LOT - 137 WEST BOYLSTON ST

2016

Location/Address: [07] 216 WEST BOYLSTON ST @ 121 SHRINE AVE

2032

Location/Address: [07 27] DUNKIN DONUTS - 244 WEST BOYLSTON ST

2131

Location/Address: [07 606] WEBSTER FIRST FEDERAL CREDIT UNION - 149 WEST BOYLSTON ST

For Date: 07/03/2018 - Tuesday

0753

Location/Address: [07] BY FIRE STATION - WORCESTER ST

0828

Location/Address: [07] THOMAS ST

0937

Location/Address: [07] WOODLAND ST

1028

Location/Address: [07 74] CVS - 264 WEST BOYLSTON ST

1644

Location/Address: [07] RADAR ENFORCEMENT - THOMAS ST

For Date: 07/04/2018 - Wednesday

0032

Location/Address: [07] MEOLA'S PARKING LOT - 165 WEST BOYLSTON ST

0140

Location/Address: [07] NEAR THE OLD STONE CHURCH - BEAMAN ST

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

0148

Location/Address: [07] 196 STERLING ST @ 2 WESTERN AVE

0858

Location/Address: [07] MEOLAS - WEST BOYLSTON ST

0947

Location: [07] ROUTE 12/MEOLAS

1112

Location/Address: [07] IFO SUBWAY - WEST BOYLSTON ST

1624

Location/Address: [07] 160 WEST BOYLSTON ST

1715

Location/Address: [07] PALOMAR PRINTING - WEST BOYLSTON ST

1737

Location/Address: [07] 237 WORCESTER ST @ 1 WOODLAND ST

2009

Location/Address: [07] NEAR THE OLD STONE CHURCH - BEAMAN ST

2014

Location/Address: [07] 70 LANCASTER ST

2045

Location/Address: [07] 140 WORCESTER ST @ 11 FRANKLIN ST

2134

Location/Address: [07] 264 W BOYLSTON ST @ 16 WOODLAND ST

For Date: 07/05/2018 - Thursday**1006**

Location/Address: [07 1189] WEST BOYLSTON POLICE DEPARTMENT - 141 STERLING ST

For Date: 07/06/2018 - Friday**2105**

Location/Address: [07 98] PUCCI'S JEWELERS - 205 WEST BOYLSTON ST

2148

Location/Address: [07] 26 WEST BOYLSTON ST @ 21 FRANKLIN ST

For Date: 07/07/2018 - Saturday**1011**

Location/Address: [07 65] FLAGG RV - 66 WEST BOYLSTON ST

1028

Location/Address: [07] SANTANDER BANK - 240 WEST BOYLSTON ST

1555

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1614

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1633

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

2046

Vicinity of: [07 27] DUNKIN DONUTS - 244 WEST BOYLSTON ST

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

2131

Location/Address: [07 98] PUCCI'S JEWELERS - 205 WEST BOYLSTON ST

For Date: 07/08/2018 - Sunday

0018

Location/Address: [07 27] DUNKIN DONUTS - 244 WEST BOYLSTON ST

0937

Location/Address: [07 22] WALMART - 137 WEST BOYLSTON ST

1011

Vicinity of: [07 65] FLAGG RV - 66 WEST BOYLSTON ST

1552

Location/Address: [07] WEST BOYLSTON ST

1602

Location/Address: [07] 0 THOMAS ST @ 110 CRESCENT ST

1611

Location/Address: [07] 0 LANCASTER ST @ 40 STERLING ST

1634

Location/Address: [07] 0 LANCASTER ST @ 40 STERLING ST

2017

Location/Address: [07 1081] AJ'S PIZZERIA - IFO - 67 WEST BOYLSTON ST

For Date: 07/09/2018 - Monday

0724

Location/Address: [07] 122 LAUREL ST @ 0 HOSMER ST

0736

Location/Address: [07] 62 LAUREL ST @ 9 HOSMER ST

1017

Location/Address: [07] 217 WEST BOYLSTON ST

1656

Location/Address: [07] 31 STERLING ST @ 16 LANCASTER ST

1712

Location/Address: [07] 40 CRESCENT ST @ 37 GOODALE ST

1713

Location/Address: [07] 56 LANCASTER ST

1736

Location/Address: [07] 56 LANCASTER ST

1745

Location/Address: [07] 78 CENTRAL ST @ 25 PROSPECT ST

1751

Location/Address: [07] 56 LANCASTER ST

1752

Location/Address: [07] 56 LANCASTER ST

For Date: 07/10/2018 - Tuesday

0047

Location/Address: [07] 60 PROSPECT ST @ 32 NEWTON ST

0550

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

Location/Address: [07] 136 NORTH MAIN ST @ 4 STILLWATER HEIGHTS DR

0552

Location/Address: [07] 25 CENTRAL ST @ 0 NEWTON ST

1302

Location: [07] ROUTE 12/AUTOWRIGHT

1321

Location: [07] ROUTE 12/SHRINE

1508

Location/Address: [07] 192 GOODALE ST

For Date: 07/11/2018 - Wednesday

0012

Location/Address: [07] 80 CENTRAL ST @ 0 CRESCENT ST

0017

Location/Address: [07] 11 THOMAS ST @ 0 RIVER RD

0037

Location/Address: [07 31] WEST BOYLSTON FIRE DEPARTMENT - 39 WORCESTER ST

0554

Location/Address: [07] 121 NORTH MAIN ST

1539

Vicinity of: [07] 317 WEST BOYLSTON ST

1728

Location/Address: [07] NEAR WATER DEPT - WORCESTER ST

2101

Location/Address: [07 63] GOURMET DONUTS - 231 WEST BOYLSTON ST

2106

Location/Address: [07 74] CVS - 264 WEST BOYLSTON ST

For Date: 07/12/2018 - Thursday

0040

Location/Address: [07] 162 MAPLE ST @ 6 BUNKER HILL PKWY

0132

Location/Address: [07] 215 SHREWSBURY ST @ 1 PAUL X TIVNAN DR

0435

Location/Address: [07] CAUSEWAY - STERLING ST

0448

Location/Address: [07] 25 CENTRAL ST @ 0 NEWTON ST

0512

Location/Address: [07] 25 CENTRAL ST @ 0 NEWTON ST

1625

Vicinity of: [07 1103] TURN 4 HOBBYTOWN - 215 WEST BOYLSTON ST Apt. #A

1709

Vicinity of: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1725

Vicinity of: [07] 165 LANCASTER ST

For Date: 07/13/2018 - Friday

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

1651

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1729

Location/Address: [07] 175 WORCESTER ST

For Date: 07/14/2018 - Saturday**0836**

Location/Address: [07 27] DUNKIN DONUTS - 244 WEST BOYLSTON ST

0841

Location/Address: [07 606] WEBSTER FIRST FEDERAL CREDIT UNION - 149 WEST BOYLSTON ST

0924

Location/Address: [07 294] DAIRY QUEEN GRILL & CHILL RESTAURANT - 328 WEST BOYLSTON ST

1520

Location/Address: [07] 182 WORCESTER ST

1545

Location/Address: [07] 175 WORCESTER ST

1608

Location/Address: [07] 176 WORCESTER ST

1626

Location/Address: [07] 0 APPLEWOOD RD @ 281 PROSPECT ST

For Date: 07/15/2018 - Sunday**1650**

Vicinity of: [07] 92 NORTH MAIN ST

1718

Location/Address: [07] SKI SHOP - WORCESTER ST

For Date: 07/16/2018 - Monday**1714**

Location/Address: [07 1311] SAJDA GARDENS BUILDING A - 92 NORTH MAIN ST

2036

Location/Address: [07] NEAR HOUSE OF PIZZA - STERLING ST

For Date: 07/17/2018 - Tuesday**0011**

Location/Address: [07 294] DAIRY QUEEN GRILL & CHILL RESTAURANT - 328 WEST BOYLSTON ST

0249

Location/Address: [07] 365 PROSPECT ST @ 0 LAWRENCE ST

0544

Location/Address: [07] 151 CRESCENT ST @ 1 LYNWOOD LN

1929

Vicinity of: [07] 171 WORCESTER ST

For Date: 07/18/2018 - Wednesday**1540**

Location/Address: [07 1103] TURN 4 HOBBYTOWN - 215 WEST BOYLSTON ST Apt. #A

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

1619

Vicinity of: [07 14] WEST BOYLSTON MUNICIPAL LIGHT DEPARTMENT - 4 CRESCENT ST

1645

Location/Address: [07] 175 WORCESTER ST

2103

Location/Address: [07 45] SUBWAY RESTAURANT - 197 WEST BOYLSTON ST Apt. #2

For Date: 07/19/2018 - Thursday

1406

Location/Address: [07] 307 WEST BOYLSTON ST @ 7 LOMBARD AVE

1708

Location/Address: [07] WORCESTER ST @ MAPLE ST

For Date: 07/20/2018 - Friday

0931

Location/Address: [07] WOODLAND ST @ PROSPECT ST

1624

Location/Address: [07 2] MAJOR EDWARDS ELEMENTARY SCHOOL - 70 CRESCENT ST

1709

Location/Address: [07] NEAR WATER DEPT - WORCESTER ST

For Date: 07/22/2018 - Sunday

0009

Location/Address: [07 45] SUBWAY RESTAURANT - 197 WEST BOYLSTON ST Apt. #2

0220

Location/Address: [07] 95 WORCESTER ST @ 36 CHURCH ST

1009

Location/Address: [07] @ CVS - WEST BOYLSTON ST

1920

Vicinity of: [07 27] DUNKIN DONUTS - 244 WEST BOYLSTON ST

1935

Location/Address: [07 1341] 14 FOSTER ST

2005

Location/Address: [07 22] WALMART - 137 WEST BOYLSTON ST

For Date: 07/23/2018 - Monday

1558

Location/Address: [07] 203 WORCESTER ST @ 11 HOWARD AVE

For Date: 07/24/2018 - Tuesday

0050

Location/Address: [07] 340 WEST BOYLSTON ST @ 8 DANIELIAN DR

1347

Location/Address: [07] 203 WORCESTER ST @ 11 HOWARD AVE

1424

Location/Address: [07] IFO - 181 WORCESTER ST

1549

West Boylston Police Department

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Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

Vicinity of: [07 2] MAJOR EDWARDS ELEMENTARY SCHOOL - 70 CRESCENT ST

1558

Location/Address: [07] MAPLE ST @ TEMPLE ST

1614

Location/Address: [07] 45 LANCASTER ST

1653

Location/Address: [07] 184 WORCESTER ST

1706

Location/Address: [07] 203 WORCESTER ST @ 11 HOWARD AVE

1714

Location/Address: [07] 216 WEST BOYLSTON ST @ 121 SHRINE AVE

1733

Vicinity of: [07] 183 WORCESTER ST

2020

Location/Address: [07] 216 WEST BOYLSTON ST @ 121 SHRINE AVE

For Date: 07/25/2018 - Wednesday

0017

Location/Address: [07] 11 FRANKLIN ST

1713

Location/Address: [07] 0 HOWARD AVE @ 219 WORCESTER ST

1732

Location/Address: [07] IFO - 170 WORCESTER ST

For Date: 07/26/2018 - Thursday

1025

Vicinity of: [07 65] FLAGG RV - 66 WEST BOYLSTON ST

1545

Location/Address: [07] PHILLIPS DR

1648

Location/Address: [07] IFO - 48 MAPLE ST

1702

Location/Address: [07] 0 HOWARD AVE @ 219 WORCESTER ST

1850

Location/Address: [07] IFO - 70 LANCASTER ST

1908

Location/Address: [07] IFO - 35 LANCASTER ST

1954

Location/Address: [07] IFO - 46 LANCASTER ST

2126

Location/Address: [07 1151] CUMBERLAND FARMS - 184 WEST BOYLSTON ST

For Date: 07/28/2018 - Saturday

0114

Location/Address: [07 649] CLINTON SAVINGS BANK - 306 WEST BOYLSTON ST

2022

Location/Address: [07 74] CVS - PARKING LOT - 264 WEST BOYLSTON ST

2136

Location/Address: [07] 76 CENTRAL ST

For Date: 07/29/2018 - Sunday**0219**

Location/Address: [07] EVANS RD

1941

Vicinity of: [07] 171 WORCESTER ST

1946

Location/Address: [07 31] WEST BOYLSTON FIRE DEPARTMENT - 39 WORCESTER ST

1957

Location/Address: [07] 21 HORSESHOE DR @ 4 LINDEN ST

For Date: 07/31/2018 - Tuesday**1613**

Location/Address: [07] 203 WORCESTER ST @ 11 HOWARD AVE

For Date: 07/01/2018 - SundayTime**2111**

Location/Address: [07] MAPLE ST

2116

Location/Address: [07] 33 TEMPLE ST

For Date: 07/02/2018 - Monday**0810**

Location/Address: [07] 62 LAUREL ST @ 9 HOSMER ST

1628

Location/Address: [07] LAUREL ST

For Date: 07/03/2018 - Tuesday**0545**

Location/Address: [07] 136 NORTH MAIN ST @ 4 STILLWATER HEIGHTS DR

0551

Location/Address: [07 2] MAJOR EDWARDS ELEMENTARY SCHOOL - 70 CRESCENT ST

For Date: 07/05/2018 - Thursday**0540**

Location/Address: [07 2] MAJOR EDWARDS ELEMENTARY SCHOOL - 70 CRESCENT ST

1544

Location/Address: [07] 602 PROSPECT ST

For Date: 07/06/2018 - Friday**1112**

Location/Address: [07] TEMPLE ST

For Date: 07/07/2018 - Saturday**0012**

Location/Address: [07] DD PLAZA - 244 WEST BOYLSTON ST

1546

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1607

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1639

Location/Address: [07] NORTH MAIN ST

For Date: 07/08/2018 - Sunday**1517**

Location/Address: [07] CHECKERBOARD LOT - 216 WEST BOYLSTON ST

1521

Location/Address: [07 85] DARBY'S BAKERY - 76 CENTRAL ST Apt. #D

1600

Location/Address: [07] LANCASTER ST

For Date: 07/09/2018 - Monday

0654

Location: [07] LAUREL ST/HOSMER ST

1548

Location/Address: [07] 56 LANCASTER ST

1652

Location/Address: [07] STATIONARY RADAR CONDUCTED - 40 LANCASTER ST

1702

Location/Address: [07] 78 CENTRAL ST @ 25 PROSPECT ST

For Date: 07/10/2018 - Tuesday

0538

Location/Address: [07] 71 CENTRAL ST

0539

Location/Address: [07] 136 NORTH MAIN ST @ 4 STILLWATER HEIGHTS DR

0737

Location/Address: [07] WOODLAND ST @ DANIELIAN DR

1559

Location/Address: [07] 64 N MAIN ST @ 11 REED ST

1601

Location/Address: [07] 64 NORTH MAIN ST @ 11 REED ST

1609

Location/Address: [07] 64 NORTH MAIN ST @ 11 REED ST

For Date: 07/11/2018 - Wednesday

0601

Location/Address: [07] 136 NORTH MAIN ST @ 4 STILLWATER HEIGHTS DR

1521

Location/Address: [07] STATIONARY RADAR ENFORCEMENT - 40 LANCASTER ST

1643

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

For Date: 07/12/2018 - Thursday

0427

Location/Address: [07] 65 CENTRAL ST

0533

Location/Address: [07] CRESCENT ST

1716

Location/Address: [07] STATIONARY RADAR - 64 LANCASTER ST

For Date: 07/13/2018 - Friday

1716

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

For Date: 07/14/2018 - Saturday

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

1555

Location/Address: [07] 0 APPLEWOOD RD @ 281 PROSPECT ST

For Date: 07/15/2018 - Sunday

1708

Location/Address: [07] 80 TEMPLE ST

For Date: 07/16/2018 - Monday

0545

Location/Address: [07] 78 CENTRAL ST @ 25 PROSPECT ST

0549

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1725

Location/Address: [07] 11 NORTH MAIN ST

For Date: 07/17/2018 - Tuesday

0539

Location/Address: [07] 71 CENTRAL ST

0542

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1857

Location/Address: [07] 14 ALMANAC WAY

1916

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

For Date: 07/18/2018 - Wednesday

0051

Location/Address: [07] R/R TRACKS - 200 SHREWSBURY ST @ 0 ANGELL BROOK DR

1219

Location/Address: [07 1189] WEST BOYLSTON POLICE DEPARTMENT - 141 STERLING ST

1504

Location/Address: [07] STATIONARY RADAR CONDUCTED - 40 LANCASTER ST

1630

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

For Date: 07/19/2018 - Thursday

1554

Location/Address: [07] 137 LAUREL ST @ 3 RIVINGTON DR

1638

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

1912

Location/Address: [07] 410 WORCESTER ST @ 11 LEBANON AVE

For Date: 07/20/2018 - Friday

1552

Location/Address: [07] 390 WORCESTER ST @ 0 BUCKINGHAM AVE

West Boylston Police Department

Page: 4

Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

1609

Location/Address: [07] 9 CRESCENT ST

2007

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

For Date: 07/21/2018 - Saturday

1906

Location/Address: [07] NORTH MAIN ST

For Date: 07/23/2018 - Monday

0944

Location: [07] 110 TOWARDS CLINTON LINE

1643

Location/Address: [07] 60 KEYES ST @ 94 HOSMER ST

1710

Location/Address: [07] 162 MAPLE ST @ 6 BUNKER HILL PKWY

For Date: 07/24/2018 - Tuesday

0921

Location/Address: [07] 185 WORCESTER ST @ 9 BANCROFT ST

1601

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST

For Date: 07/25/2018 - Wednesday

1527

Location/Address: [07] 60 KEYES ST @ 94 HOSMER ST

1554

Location/Address: [07] 144 MAPLE ST

1908

Location/Address: [07] @ STERLING LINE - STERLING ST

For Date: 07/26/2018 - Thursday

0542

Location/Address: [07 2] MAJOR EDWARDS ELEMENTARY SCHOOL - 70 CRESCENT ST

1525

Location/Address: [07] 68 STERLING PL @ 237 STERLING ST

1542

Location/Address: [07] 122 NORTH MAIN ST

1556

Location/Address: [07] 162 MAPLE ST @ 6 BUNKER HILL PKWY

1722

Location/Address: [07] 76 CRESCENT ST

For Date: 07/27/2018 - Friday

0538

Location/Address: [07] 136 NORTH MAIN ST @ 4 STILLWATER HEIGHTS DR

West Boylston Police Department

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Selective Search From: 07/01/2018 Thru: 07/31/2018 0000 - 2359 Printed: 08/01/2018

1113

Location/Address: [07] 100 BEAMAN ST

For Date: 07/28/2018 - Saturday**1602**

Location/Address: [07] 154 NORTH MAIN ST @ 48 STILLWATER HEIGHTS DR

For Date: 07/29/2018 - Sunday**0849**

Location/Address: [07] 11 NORTH MAIN ST

1705

Location/Address: [07] STATIONARY RADAR CONDUCTED - STERLING ST

For Date: 07/30/2018 - Monday**0752**

Location/Address: [07] 50 NEWTON ST

0806

Location/Address: [07] 21 NEWTON ST

2009

Location/Address: [07] 501 PROSPECT ST

For Date: 07/31/2018 - Tuesday**1543**

Location/Address: [07 9] WEST BOYLSTON WATER DEPARTMENT - 183 WORCESTER ST



W. Boylston Police Department
Attn: Chief Dennis Minnich

On behalf of the City of Fitchburg, Operation Service and The Wall That Heals Committee I would like to thank the W. Boylston Police Department for your cooperation and flexibility for the upcoming Wall that Heals Escort ride on July 11th.

We know because of your support the ride will be a safe and memorable one, not only for the riders but for the residents of W. Boylston.

Respectfully,

Joe Firmani

Director, Operation Service, Inc.

45 Dailey Terrace

Fitchburg, Ma 01420

978-855-0381

www.operationsservice.net



BOSTON BRUINS
FOUNDATION





Thomas S. Welsh, Fire Chief

WEST BOYLSTON FIRE DEPARTMENT

39 Worcester Street West Boylston, MA 01583

Business 508-835-3833 Fax (508) 835-2986



TO: Anita Scheipers, Town Administrator

FROM: Chief Thomas Welsh

RE: Monthly Updates for July 2018

DATE: August 15, 2018

Dear Administrator,

This is the monthly report of activities and projects for the West Boylston Fire Department, for the month of July 2018.

- Attended the monthly meeting of FPAM, with Fire inspector Boucher and Deputy Chief O'Connell, received our Hot Works certificates.
- Our SAFE coordinator Bill Nicholson attended a meeting at the MFA, for the 2019 SAFE and Senior SAFE programs.
- Attended the monthly meeting at the Jail for the Medical In-take Facility, that is being constructed.
- Went to Greenwood to review the New Ambulance 2, they are putting on the finishing touches.
- The crew finished the battery changes, at Angell Brook Village.
- The Pump test was complete along with a pump operator's training, which was well received.
- Attended the farewell for Bentley Herget the Building Inspector.
- Inspected the Jail with Inspector Boucher and the Jail personnel.
- Dr. Broach reviewed the runs for the quarter, during M & M rounds.
- The Hurst Tools yearly maintenance was performed.

As always contact me with any questions or concerns.

Thomas Welsh
Fire Chief



Thomas S. Welsh, Fire Chief

WEST BOYLSTON FIRE DEPARTMENT
39 Worcester Street West Boylston, MA 01583
Business 508-835-3833 Fax (508) 835-2986



July 2018
West Boylston Fire Department Call Volume

TOTAL REQUESTS FOR SERVICE: 153

Inspections/Permits: 45

Fire/Explosion: 2

Overpressure Rupture: 0

Rescue Call: 9

EMS Call: 53

Hazardous Condition: 3

Service Call: 12

Good Intent Calls: 10

False Call: 19

Severe Weather / Natural Disaster: 0

Special Type / Complaint: 0

MUTUAL AID:

Given: 15

Received: 6

R. Hayes

August 15, 2018

"SMOKE DETECTORS SAVE LIVES"

**TOWN OF WEST WEST BOYLSTON
TREASURERS'S / COLLECTOR'S OFFICE
MONTHLY BALANCE SHEET
Month of July 2018**

	J. Ash	L. Ritter		
	Collector	Treasurer		
	Month End Totals	Month End Totals	Difference	Comments
2019 REAL ESTATE	3,042,289.93	3,042,289.93	-	
CPA	41,631.59	41,631.59	-	
2018 REAL ESTATE	27,064.25	27,064.25	-	
INTEREST	1,815.10	1,815.10	-	
DEMAND	320.00	320.00	-	
CPA	382.96	382.96	-	
INTEREST	15.82	15.82	-	
SEWER BETTERMENT	1,311.85	1,311.85	-	
CONNECTION	160.00	160.00	-	
SEWER USAGE	14,337.43	14,337.43	-	
2017 REAL ESTATE	2,323.47	2,323.47	-	
INTEREST	341.67	341.67	-	
DEMAND	30.00	30.00	-	
CPA	7.13	7.13	-	
INTEREST	1.07	1.07	-	
2018 PERSONAL PROPERTY	4,092.44	4,092.44	-	
INTEREST	135.86	135.86	-	
DEMAND	30.00	30.00	-	
2018 MOTOR VEHICLE	35,153.86	35,153.86	-	
INTEREST	242.25	242.25	-	
DEMAND/WARRANT/REGISTRY	1,300.00	1,300.00	-	
2017 MOTOR VEHICLE	1,725.95	1,725.95	-	
INTEREST	238.86	238.86	-	
DEMAND/WARRANT/REGISTRY	440.00	440.00	-	
2016 MOTOR VEHICLE	22.19	22.19	-	
INTEREST	3.96	3.96	-	
DEMAND/WARRANT/REGISTRY	40.00	40.00	-	
2015 MOTOR VEHICLE	45.00	45.00	-	
INTEREST	17.86	17.86	-	
DEMAND/WARRANT/REGISTRY	40.00	40.00	-	
TAX TITLE	13,560.84	13,560.84	-	
INTEREST	906.38	906.38	-	
CPA	210.89	210.89	-	
INTEREST	4.09	4.09	-	
SEWER BETTERMENT	136.15	136.15	-	
INTEREST	0.18	0.18	-	
SEWER USAGE	181.23	181.23	-	
INTEREST	0.24	0.24	-	
FINAL BETTERMENT	5,804.36	5,804.36	-	
UNAPPORTIONED CONNECTION	800.00	800.00	-	
MLC	1,000.00	1,000.00	-	
SCHOLARSHIP	153.70	153.70	-	
TOTAL	3,198,318.56	3,198,318.56	-	

Bonnie Yaslick, Treasurer/Collector

Janice Ash, Asst. Collector

Linda Ritter, Asst. Treasurer

Date

8/13/18
8/20/18

July 2018 - June 2019					
BUILDING	ELECTRICAL	GAS	PLUMBING	TOTAL	

NUMBER	19	14	5	8	46
FEE	\$ 15,455.00	\$ 1,400.00	\$ 375.00	\$ 850.00	\$18,080.00
VALUE	\$ 4,456,024.00				\$4,456,024.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

NUMBER	0
FEE	\$0.00
VALUE	\$0.00

MAY	NUMBER	0
	FEE	\$0.00
	VALUE	\$0.00

JUNE	NUMBER	0
	FEE	\$0.00
	VALUE	\$0.00

YEAR TO DATE					
NUMBER	19	14	5	8	46
FEE	15,455	1,400	375	850	\$18,080.00
VALUE	4,456,024				\$4,456,024.00

Managing For Results
Town of West Boylston
Council on Aging

July 2018

1) Volunteer

Number of volunteer hours for the month: _____ 350

2) Instructional

Number of instructional Participants for the month: _____ 192

3) Meals

Total meals for the month: _____ 827

4) Transportation

Total number of scheduled transportation trips for the: 261

Total number of actual transportation trips for the month: 252

5) Family Assistance

Total number of family assistance cases for the month: _____ 7

6) Health Screenings/Community Health Events

Total number of health screenings/events for the month: _____ 17

7) SHINE

Total number of SHINE cases for the month: _____ 0

8) Socials Events

Total number for social events for the month: _____ 110

9) Total Seniors served for the month: _____ 473

Managing For Results
Town of West Boylston
Council on Aging

July 2018

10) Connections/Management:

Attended COA Board meeting.
Attended Construction meetings.
Lead support group for caregivers.
Hosted multi-town Wii tournament.



INTER-OFFICE MEMORANDUM

To: Anita Schiepers, Town Administrator
Nancy Lucier, Administrator
Bonnie Yasick, Town Treasurer/Collector
Leslie Guertin, Town Accountant

Cc:

Date: July 31, 2018

Subject: Veterans' Service Office Executive Summary for the month of **July 2018**

- **VETERANS, WIDOWS AND FAMILIES SERVED**

The month of **July 2018**, the Veterans' Service Office concluded with West Boylston serving only **Ten** Veterans/Widows/Families with Massachusetts State Veterans Benefits.

The Veterans' Service Department is budgeted for FY2018 at \$120,000 or \$10,000 per month as an average expenditure. I believe that this is GROSSLY overstated. Using FY 2017 performance, I do not expect that the Veterans Service Department will spend more than \$6,500 per month (as long as the number of beneficiaries does not significantly change). This forecast includes the total of both fixed and variable costs (reimbursements of monthly medical co-pays).

FISCAL YEAR 2019	Y-T-D TOTAL DISBURSEMENTS (thru 07/31/2018)	AVERAGE PAY-OUT PER MONTH	STATE REIMBURSEMENT (thru 04/30/2018)
07/01/2018 to 06/30/2019	\$6,797.70	\$6,797.70	\$5,098.28

[Reimbursement distributions are made by the state on a quarterly basis]

Year-to-date, West Boylston Veteran benefits/distributions are **FAVORABLE** to the FY2019 budget by **\$3,202.30** (after 1 month).

Continued

Projections for FY2018

	<u>Monthly</u>	<u>Annualized</u>
FY2018 Veterans Service BUDGET	\$ 10,000.00	\$120,000.00
Actual YTD Spend (Monthly Average)	\$ 6,797.70	\$ 81,572.40
YTD Cumulative Surplus or (Deficit)	\$ 3,202.30	\$ 38,427.60

Assuming that the number of Veterans qualifying for benefits does not significantly change from the present enrollment of nine/ten/eleven during final month of FY2018, it is projected that the Department will complete the year approximately 32% UNDER budget.

• **LOOKING FORWARD**

Both Veterans Service Officers will be attending the annual recertification conference in Leominster, MA October 22 thru October 25, 2018. This is done at no cost to the town of West Boylston, MA.

David will be attending a veteran event August 21 thru August 25, 2018. Doug will cover the time David is out of the office.

Doug will be attending a Military reunion September 19 thru September 23 2018. David will cover the time Doug is out of the office.

Respectfully,

David P. Lauzon
Veterans Service Officer

Attachment: Y-T-D Veterans Department Performance vs. Budget

Continued

FISCAL YEAR 2018 Y-T-D DVS AUTHORIZED VETERANS BENEFITS PAYMENTS

	Benefit Month	DVS VS-5 (Actual Monthly Spend)	Fiscal Year	FY YTD Running Total Spend	Average Spend per Month	YTD Amount Reimbursed by DVS	YTD Monthly Performance vs FY Budget (Cumulative)	
1	Jul-18	\$ 6,797.70	FY2019	\$ 6,797.70	\$ 6,797.70	\$ 5,098.28	\$ 3,202.30	1
2	Aug-18						\$ 10,000.00	2
3	Sep-18						\$ 10,000.00	3
4	Oct-18						\$ 10,000.00	4
5	Nov-18						\$ 10,000.00	5
6	Dec-18						\$ 10,000.00	6
7	Jan-19						\$ 10,000.00	7
8	Feb-19						\$ 10,000.00	8
9	Mar-19						\$ 10,000.00	9
10	Apr-19						\$ 10,000.00	10
11	May-19						\$ 10,000.00	11
12	Jun-19						\$ 10,000.00	12

07/31/2018: One client died leaving us with 10 clients

Red cell = above budget
Green cell = below budget

Entries in italics are estimates.

	FY'18 Budget	FY'18 Avg/Mo
	\$ 120,000.00	\$ 10,000.00
	Sum of Quarter	Refund @75%
Q1	\$ 6,797.70	\$ 5,098.28
Q2	\$ -	\$ -
Q3	\$ -	\$ -
Q4	\$ -	\$ -
TOTALS	\$ 6,797.70	\$ 5,098.28