WEST BOYLSTON TRASH PROGRAM			
TONS, COSTS, RECYCLING RATE			
(highlighted lines to be completed by DPW)		FISCAL YEAR 2016	FISCAL YEAR 2017
	j	July 1, 2015 - June 30, 2016	July 1, 2016 - June 30, 2017
TRASH (TONS)	A	1,474	1,407
AVERAGE TRASH DISPOSAL COST ($/TON)	B	$66.52 - $66	$66.37
TOTAL TRASH DISPOSAL COST	C=AxB	$97,595	$93,362.28
RECYCLABLES (TONS)	D	635	673
RECYCLABLES DISPOSAL COST ($/TON)	E	0	$0.00
TOTAL RECYCLABLES DISPOSAL COST	F=DxE	0	$0.00
TOTAL SOLID WASTE (TONS)	G=A+D	2,110	2,080
TOTAL SOLID WASTE DISPOSAL COST	H=C+F	$97,595	$93,362.28
RECYCLING RATE	D/G	30.00%	32.37%
CURBSIDE COLLECTION COST	I	$241,845	$243,896.00
NUMBER HOUSEHOLDS SERVED	J	2,200	2,200
NUMBER 15 GAL BAG CASES SOLD	K		533
SELLING PRICE PER 15 GAL BAG CASE	L		100
COST TO TOWN PER 15 GAL BAG CASE	M		36.46
TOTAL 15 GAL BAG REVENUE	N=KxL		$53,300.00
TOTAL 15 GAL BAG COST	O=KxM		$19,433.18
NUMBER 33 GAL BAG CASES SOLD	P		482
SELLING PRICE PER 33 GAL BAG CASE	Q		200.00
COST TO TOWN PER 33 GAL BAG CASE	R		54.23
TOTAL 33 GAL BAG REVENUE	S=PxQ		$96,400.00
TOTAL 33 GAL BAG COST	T=PxR		$26,139
TOTAL BAG FEE REVENUE	U=N+S	$136,200	$149,700
TOTAL BAG COST	V=O+T	$39,586	$45,572
NET BAG FEE REVENUE	U-V	$96,614	$104,128
TOTAL PROGRAM COST	W=H+I+V	$379,026	$382,830.32
TOTAL PROGRAM REVENUE	U	$136,200	$149,700.00
NET PROGRAM COST	X=W-U	$242,826	$233,130
NET PROGRAM COST PER HOUSEHOLD	X/J	$110	$105.97
TRASH TONS PER HOUSEHOLD	A/J	0.67	0.64

NUMBER 15 GAL CASES SOLD	K	32	43	39	45	45	38	33	58	29	44	29	61	**496**
PRICE PER 15 GAL CASE	L	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	
COST PER 15 GAL CASE	M	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	$ 22.00	
TOTAL 15 GAL BAG REVENUE	N=KxL	$ 3,200.00	$ 4,300.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 3,800.00	$ 3,300.00	$ 5,800.00	$ 2,900.00	$ 4,400.00	$ 2,900.00	$ 6,100.00	**$ 50,200.00**
TOTAL 15 GAL BAG COST	O=KxM	$ 704.00	$ 946.00	$ 990.00	$ 990.00	$ 990.00	$ 836.00	$ 726.00	$ 1,276.00	$ 638.00	$ 968.00	$ 638.00	$ 1,342.00	**$ 11,044.00**
NUMBER 33 GAL CASES SOLD	P	32	42	38	35	49	33	39	54	26	33	29	55	**465**
PRICE PER 33 GAL CASE	Q	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	
COST PER 33 GAL CASE	R	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	$ 35.40	
TOTAL 33 GAL BAG REVENUE	S=PxQ	$ 6,400.00	$ 8,400.00	$ 9,800.00	$ 7,000.00	$ 9,800.00	$ 6,600.00	$ 7,800.00	$ 10,800.00	$ 5,200.00	$ 6,600.00	$ 5,800.00	$ 11,000.00	**$ 95,200.00**
TOTAL 33 GAL BAG COST	T=PxR	$ 1,132.80	$ 1,486.80	$ 1,734.60	$ 1,239.00	$ 1,734.60	$ 1,168.20	$ 1,380.60	$ 1,911.60	$ 920.40	$ 1,168.20	$ 1,026.60	$ 1,947.00	**$ 16,850.40**
TOTAL BAG FEE REVENUE	U=N+S	$ 9,600.00	$ 12,700.00	$ 14,300.00	$ 11,500.00	$ 14,300.00	$ 10,400.00	$ 11,100.00	$ 16,600.00	$ 8,100.00	$ 11,000.00	$ 8,700.00	$ 17,100.00	**$ 145,400.00**
TOTAL BAG COST	V=O+T	$ 1,836.80	$ 2,432.80	$ 2,724.60	$ 2,229.00	$ 2,724.60	$ 2,004.20	$ 2,106.60	$ 3,187.60	$ 1,558.40	$ 2,136.20	$ 1,664.60	$ 3,289.00	**$ 27,894.40**
NET BAG FEE REVENUE	U-V	$ 7,763.20	$ 10,267.20	$ 11,575.40	$ 9,271.00	$ 11,575.40	$ 8,395.80	$ 8,993.40	$ 13,412.40	$ 6,541.60	$ 8,863.80	$ 7,035.40	$ 13,811.00	**$ 117,505.60**