

WEST BOYLSTON TRASH PROGRAM						
TONS, COSTS, RECYCLING RATE						
(highlighted lines to be completed by DPW)						
				FISCAL YEAR 2015		FISCAL YEAR 2016
				July 1, 2014 - June 30, 2015		July 1, 2015 - June 30, 2016
TRASH (TONS)	A			1,433		1,474
TRASH DISPOSAL COST (\$/TON)	B			\$65.73 - \$66.52		\$66.52 - \$66
TOTAL TRASH DISPOSAL COST	C=AxB			\$94,855		\$97,595
RECYCLABLES (TONS)	D			678		635
RECYCLABLES DISPOSAL COST (\$/TON)	E			0		0
TOTAL RECYCLABLES DISPOSAL COST	F=DxE			0		0
TOTAL SOLID WASTE (TONS)	G=A+D			2,111		2,110
TOTAL SOLID WASTE DISPOSAL COST	H=C+F			\$94,855		\$97,595
RECYCLING RATE	D/G			32.10%		30.00%
CURBSIDE COLLECTION COST	I			\$237,462		\$241,845
NUMBER HOUSEHOLDS SERVED	J		?			2,200
NUMBER 15 GAL BAG CASES SOLD	K					
PRICE PER 15 GAL BAG CASE	L					
COST PER 15 GAL BAG CASE	M					
TOTAL 15 GAL BAG REVENUE	N=KxL					
TOTAL 15 GAL BAG COST						
NUMBER 33 GAL BAG CASES SOLD	P					
PRICE PER 33 GAL BAG CASE	Q					
COST PER 33 GAL BAG CASE	R					
TOTAL 33 GAL BAG REVENUE	S=PxQ					
TOTAL 33 GAL BAG COST						
TOTAL BAG FEE REVENUE	U=N+S			\$135,200		\$136,200
TOTAL BAG COST	V=O+T			\$43,581		\$39,586
NET BAG FEE REVENUE	U-V			\$91,619		\$96,614
TOTAL PROGRAM COST	W=H+I+V			\$375,898		\$379,026
TOTAL PROGRAM REVENUE	U			\$135,200		\$136,200
NET PROGRAM COST	X=W-U			\$240,698		\$242,826
NET PROGRAM COST PER HOUSEHOLD	X/J					\$110
TRASH TONS PER HOUSEHOLD	A/J					0.670

NUMBER 15 GAL CASES SOLD	K	32	43	39	45	45	38	33	58	29	44	29	61	496
PRICE PER 15 GAL CASE	L	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
COST PER 15 GAL CASE	M	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00	
TOTAL 15 GAL BAG REVENUE	N=KxL	\$ 3,200.00	\$ 4,300.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,800.00	\$ 3,300.00	\$ 5,800.00	\$ 2,900.00	\$ 4,400.00	\$ 2,900.00	\$ 6,100.00	\$ 50,200.00
TOTAL 15 GAL BAG COST	O=KxM	\$ 704.00	\$ 946.00	\$ 990.00	\$ 990.00	\$ 990.00	\$ 836.00	\$ 726.00	\$ 1,276.00	\$ 638.00	\$ 968.00	\$ 638.00	\$ 1,342.00	\$ 11,044.00
NUMBER 33 GAL CASES SOLD	P	32	42	38	35	49	33	39	54	26	33	29	55	465
PRICE PER 33 GAL CASE	Q	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
COST PER 33 GAL CASE	R	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	\$ 35.40	
TOTAL 33 GAL BAG REVENUE	S=PxQ	\$ 6,400.00	\$ 8,400.00	\$ 9,800.00	\$ 7,000.00	\$ 9,800.00	\$ 6,600.00	\$ 7,800.00	\$ 10,800.00	\$ 5,200.00	\$ 6,600.00	\$ 5,800.00	\$ 11,000.00	\$ 95,200.00
TOTAL 33 GAL BAG COST	T=PxR	\$ 1,132.80	\$ 1,486.80	\$ 1,734.60	\$ 1,239.00	\$ 1,734.60	\$ 1,168.20	\$ 1,380.60	\$ 1,911.60	\$ 920.40	\$ 1,168.20	\$ 1,026.60	\$ 1,947.00	\$ 16,850.40
TOTAL BAG FEE REVENUE	U=N+S	\$ 9,600.00	\$ 12,700.00	\$ 14,300.00	\$ 11,500.00	\$ 14,300.00	\$ 10,400.00	\$ 11,100.00	\$ 16,600.00	\$ 8,100.00	\$ 11,000.00	\$ 8,700.00	\$ 17,100.00	\$ 145,400.00
TOTAL BAG COST	V=O+T	\$ 1,836.80	\$ 2,432.80	\$ 2,724.60	\$ 2,229.00	\$ 2,724.60	\$ 2,004.20	\$ 2,106.60	\$ 3,187.60	\$ 1,558.40	\$ 2,136.20	\$ 1,664.60	\$ 3,289.00	\$ 27,894.40
NET BAG FEE REVENUE	U-V	\$ 7,763.20	\$ 10,267.20	\$ 11,575.40	\$ 9,271.00	\$ 11,575.40	\$ 8,395.80	\$ 8,993.40	\$ 13,412.40	\$ 6,541.60	\$ 8,863.80	\$ 7,035.40	\$ 13,811.00	\$ 117,505.60