

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF WEST BOYLSTON
SEMI-ANNUAL TOWN MEETING WARRANT
MAY 17, 2021**

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet on the baseball field of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 17, 2021 at 6:00 p.m. in the evening, then and there to act on the following articles.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town, or take any other action relative thereto.

ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2022, the period from July 1, 2021 through June 30, 2022, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2022 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3 – AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Selectboard and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time during Fiscal Year 2022, for the period from July 1, 2021 through June 30, 2022, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

ARTICLE 4 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST -OF-LIVING PAY INCREASE IN FY2022 (2%)

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%, or take any other action relative thereto.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2022 in conformity with the provisions of Massachusetts General Laws, Chapter 41, Section 108:

Moderator	\$1.00
Selectmen	\$1.00 each (5 members);
Planning Board	\$1.00 each (5 members);
Cemetery Trustees	\$1.00 each (3 members); and
Municipal Light Board	\$300.00 each (3 members);

, or take any other action relative thereto.

ARTICLE 6 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2021 APPROPRIATIONS

To see if the Town will vote to transfer from available funds, or Fiscal Year 2021 appropriations hitherto made, to Fiscal Year 2021 appropriation accounts, or take any other action relative thereto.

ARTICLE 7 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

ARTICLE 8 – AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2022

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, Ninety-Two Thousand, Four Hundred and Twenty-Four Dollars and No Cents (\$2,092,424.00) to the West Boylston Sewer Enterprise Account to be expended by the Selectboard, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2022 as follows:

Fiscal Year 2022 West Boylston Sewer Department Budget

Administration	-	\$ 132,341.00
Operations and Maintenance	-	\$1,601,894.00
Reserve Fund	-	\$ 20,000.00
Debt and Interest Payments	-	\$ 334,689.00
Capital Reserve	-	<u>\$ 3,500.00</u>
Total Budget Appropriation	-	\$2,092,424.00

and to meet said appropriation through:

- (1) the appropriation of One Million, Four Hundred and Fifty-One Thousand, Three Hundred Dollars and No Cents (\$1,451,300.00) from Fiscal Year 2022 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Thirty-Four Thousand, Six Hundred and Eighty-Nine Dollars and No Cents (\$334,689.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Three Hundred and Six Thousand, Four Hundred and Thirty-Five Dollars and No Cents (\$306,435.00) from Sewer Enterprise Retained Earnings.

, or take any other action relative thereto.

ARTICLE 9 - FISCAL YEAR 2022 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2022, the period of July 1, 2021 through June 30, 2022, including the costs of public education, debt and interest payments, and providing municipal services, or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2022 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2021, and the Town Administrator's recommendations for Fiscal Year 2022.)

ARTICLE 10 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of

three years for such purposes, with each appropriation being treated as a separate item, or take any other action relative thereto.

ARTICLE 11 – AUTHORIZATION TO PURCHASE AN AERAVATOR FOR THE DEPARTMENT OF PUBLIC WORKS

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase an Aeravator with AE shaft, coring shaft and seed box for the Department of Public Works, or take any other action relative thereto.

ARTICLE 12 – AUTHORIZATION TO PURCHASE A ZERO-TURN LAWN MOWER FOR THE DEPARTMENT OF PUBLIC WORKS

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase a Zero-Turn Lawn Mower for the Department of Public Works, or take any other action relative thereto.

ARTICLE 13 – AUTHORIZATION TO APPROPRIATE FUNDS FOR TREE REMOVAL SERVICES

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money for the purpose of tree removal services, or take any other action relative thereto.

ARTICLE 14 – AUTHORIZATION TO TRANSFER FUNDS FOR THE CEMETERY SALE OF LOTS ACCOUNT

To see if the Town will vote to transfer the sum of Five Thousand Dollars and No Cents (\$5,000.00) from the Sale of Lots Account for cemetery improvements, or take any other action relative thereto.

ARTICLE 15 – APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of Ten Thousand Dollars and No Cents (\$10,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Selectboard:

1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;

2. program participants shall receive compensation at the rate of \$12.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served basis,

, or take any other action relative thereto.

ARTICLE 16 - DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, and the General Bylaws to establish Fiscal Year 2022 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$90,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$20,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

or take any other action relative thereto.

ARTICLE 17 – AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation Fiscal Year 2022 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2022, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses \$ 7,500

Reserves:

Historic Resources Reserve \$ 27,500

Community Housing Reserve \$ 27,500

Open Space Reserve \$ 27,500

FY 2021 Budgeted Reserve \$ 185,000

, or take any other action relative thereto.

ARTICLE 18 – COMMUNITY PRESERVATION FUND PROJECT

To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund Revenues for the purpose of rehabilitating Pride Park Playground and bringing it into compliance with the Americans with Disability Act, or take any other action relative thereto.

ARTICLE 19 – AUTHORIZATION TO TRANSFER FUNDS

To see if the Town will vote to transfer Twenty Thousand Dollars and No Cents (\$20,000.00) from the FY20 Encumbered Unemployment Compensation Budget to the Unemployment Trust, or take any other action relative thereto.

ARTICLE 20 - AUTHORIZATION OF A TAX INCREMENT FINANCING AGREEMENT

To see if the Town will vote, pursuant to G.L. c.40, §59, G.L. c.23A, §3A through §3F, and regulations thereunder, to approve a Tax Increment Financing Agreement between the Town and Cogmedix, Inc., a wholly owned subsidiary of the Coghlin Companies, Inc., for property located at 127 Hartwell Street, West Boylston, MA, substantially in the form on file with the Town Clerk (hereafter known as the TIF Agreement), which TIF Agreement provides for real estate tax exemptions over a 5-year period at the exemption rate schedule set forth therein, and to authorize the Select Board to execute the TIF Agreement and to approve submission to the Economic Assistance Coordinating Council (“EACC”) of the TIF Agreement and “Local Incentive Only” application and any documents relating thereto, all relating to the project as described in the TIF Agreement, and to take such actions as are necessary or appropriate to obtain EACC approval, implement those documents and carry out the purposes of this vote, or take any other action relative thereto

ARTICLE 21 - AUTHORIZATION OF A TAX LEVY STABILIZATION FUND

To see if the Town will vote to accept the fourth paragraph of G.L. c. 40, Sec. 5B and, consistent with the authority set forth therein, to establish a special purpose stabilization fund, to be known as the Tax Levy Stabilization Fund, the purpose of accumulating funds to offset the yearly tax levy and further, to dedicate all of the of the adult use marijuana local excise tax imposed by the Town pursuant to G.L. c.64N, §3 to the Tax Levy Stabilization Fund, for a minimum of three years, effective Fiscal Year 2022, beginning on July 1, 2021; or take any other action relative thereto.

**ARTICLE 22 – VOTE TO ACCEPT MASS GENERAL LAW
CHAPTER 39, SECTION 23D**

To see if the Town will accept, for all boards, committees, or commissions holding adjudicatory hearings in the Town, the provisions of G.L. c.39, §23D, which provide that a member of a board, committee, or commission holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to the member’s absence from one session of such hearing, provided that certain conditions are met; and provided further that such acceptance shall be applicable to all adjudicatory hearings opened on or after the effective date of the vote taken hereunder, or take any other action relative thereto.

**ARTICLE 23 – AUTHORIZATION TO AMEND SECTION 5.6.A. 5.iii OF THE
ZONING BYLAWS**

To see if the Town will vote to amend the Zoning Bylaws, Section 5.6A.5.iii by deleting the following language:

‘Sign permits shall be issued for five year periods. Renewal permits lasting 5 years shall be issued after inspection and approval by the Inspector of Buildings, and receipt of the appropriate fee as established by the Selectboard’

, or take any other action relative thereto.

**ARTICLE 24 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB
TRUST FUND**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Trust Fund, or take any other action relative thereto.

**ARTICLE 25 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE
CAPITAL INVESTMENT FUND**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Capital Investment Fund, or take any other action relative thereto.

ARTICLE 26 – PETITIONED ARTICLE

To see if the Town will vote to accept adopt MGL 40, 8J to establish a municipal Commission on Disability, or take any other action relative thereto.

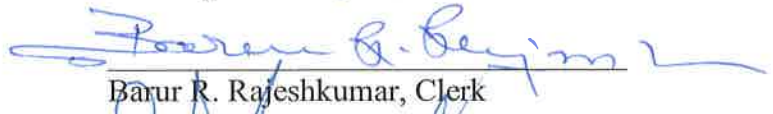
And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

Given under our hands this 28th day of April in the year of our Lord, Two Thousand and Twenty-One.



John W. Hadley, Chairman


Christopher A. Rucho, Vice Chairman

Barur R. Rajeshkumar, Clerk


Patrick J. Crowley, Selectman
Michael J. Kittredge III, Selectman

Selectboard
Town of West Boylston

A true copy attest:


Elaine S. Novia, Town Clerk *Asst. Town clerk*

Honorable Selectboard:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building 0850
West Boylston Middle/High School 0910
West Boylston Post Office 0855

Pruneau's Barber Shop 0920
Municipal Lighting Plant 0905
Beaman Memorial Library 0900



Constable

5/3/21

Date

Any resident seeking assistance in participating at town meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Town of West Boylston
 Schedule of Departmental Appropriations and Expenditures
 FY2022 Budget Recommendations

		Town Meeting Approved Budget FY 2021	Town Admin Recommended Budget FY 2022	Increase/(Decrease) over FY21 Budget
01-114-5100-5115	Moderator Salary	\$ 1.00	\$ 1.00	0.00%
01-114-5200-5700	Moderator Other Charges	\$ 50.00	\$ 50.00	0.00%
	TOTAL MODERATOR	\$ 51.00	\$ 51.00	0.00%
01-122-5100-5100	Selectmen Salaries	\$ 5.00	\$ 5.00	0.00%
01-122-5200-xxxx	Selectmen Other Expenses	\$ 6,050.00	\$ 5,850.00	-3.31%
	TOTAL SELECTMEN	\$ 6,055.00	\$ 5,855.00	-3.30%
01-123-5100-5100	Town Administrator Salaries	\$ 175,000.00	\$ 188,500.00	7.71%
01-123-5200-5xxx	Town Administrator Other Expenses	\$ 4,800.00	\$ 4,800.00	0.00%
	TOTAL TOWN ADMINISTRATOR	\$ 179,800.00	\$ 193,300.00	7.51%
01-132-5200-5780	<i>Reserve Fund</i>	\$ 32,000.00	\$ 32,000.00	0.00%
	TOTAL FINANCE COMMITTEE	\$ 32,000.00	\$ 32,000.00	0.00%
01-135-5100-5100	Town Accountant Salary and Wages	\$ 133,329.00	\$ 136,902.00	2.68%
01-135-5200-5xxx	Town Accountant Other Expenses	\$ 25,650.00	\$ 29,450.00	14.81%
	TOTAL TOWN ACCOUNTANT	\$ 158,979.00	\$ 166,352.00	4.64%
01-136-5200-5315	<i>Town Audit Purchased Services</i>	\$ 27,900.00	\$ 44,900.00	60.93%
	TOTAL TOWN AUDIT	\$ 27,900.00	\$ 44,900.00	60.93%
01-141-5100-5100	Assessor's Salaries	\$ 21,300.00	\$ 16,473.00	-22.66%
01-141-5200-5xxx	Assessor's Other Expenses	\$ 79,850.00	\$ 75,125.00	-5.92%
	TOTAL ASSESSORS	\$ 101,150.00	\$ 91,598.00	-9.44%
01-145-5100-5100	Treasurer/Collector Salaries	\$ 162,896.00	\$ 167,904.00	3.07%
01-145-5200-5xxx	Treasurer/Collector Other Expenses	\$ 47,800.00	\$ 46,065.00	-3.63%
	TOTAL TREASURER/COLLECTOR	\$ 210,696.00	\$ 213,969.00	1.55%
01-151-5200-5200	Town Counsel Purchased Services	\$ 85,000.00	\$ 85,000.00	0.00%
	TOTAL TOWN COUNSEL	\$ 85,000.00	\$ 85,000.00	0.00%
01-155-5200-5xxx	Computer Other Expenses	\$ 101,080.00	\$ 96,915.00	-4.12%
01-155-5300-5800	Computer Capital Outlay	\$ 21,200.00	\$ 12,000.00	-43.40%
	TOTAL DATA PROCESSING	\$ 122,280.00	\$ 108,915.00	-10.93%
01-161-5100-5100	Town Clerk Salaries	\$ 82,092.00	\$ 90,193.00	9.87%
01-161-5200-5xxx	Town Clerk Other Expenses	\$ 1,900.00	\$ 1,575.00	-17.11%
	TOTAL TOWN CLERK	\$ 83,992.00	\$ 91,768.00	9.26%
01-162-5100-5100	Elections Salaries	\$ 14,000.00	\$ 8,010.00	-42.79%
01-162-5200-5xxx	Elections Other Expenses	\$ 12,810.00	\$ 10,150.00	-20.77%
	TOTAL ELECTIONS & REGISTRATIONS	\$ 26,810.00	\$ 18,160.00	-32.26%
01-171-5100-5100	Conservation Commission Salaries	\$ 1,800.00	\$ 1,800.00	0.00%
	Total Conservation	\$ 1,800.00	\$ 1,800.00	0.00%
01-175-5100-5100	Planning Board Salaries	\$ 4,080.00	\$ 4,080.00	0.00%
	TOTAL PLANNING BOARD	\$ 4,080.00	\$ 4,080.00	0.00%
01-176-5100-5100	Zoning Board of Appeals Salaries	\$ 3,000.00	\$ 3,000.00	0.00%
	Total ZBA	\$ 3,000.00	\$ 3,000.00	0.00%
01-192-5200-5xxx	Public Safety Other Expenses	\$ 34,820.00	\$ 37,720.00	8.33%
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00	0.00%
	TOTAL PUBLIC SAFETY HEADQUARTERS	\$ 44,720.00	\$ 47,620.00	6.48%
01-194-5100-5100	Town Hall Salaries	\$ 14,375.00	\$ 14,966.00	4.11%
01-194-5200-5xxx	Town Hall Other Expenses	\$ 49,000.00	\$ 48,700.00	-0.61%
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00	0.00%
	TOTAL TOWN HALL BUILDING	\$ 73,275.00	\$ 73,566.00	0.40%

Town of West Boylston
 Schedule of Departmental Appropriations and Expenditures
 FY2022 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2021</i>	<i>Town Admin Recommended Budget FY 2022</i>	<i>Increase/(Decrease) over FY21 Budget</i>
01-195-5200-5200	Town Report Purchased Services	\$ 800.00	\$ 800.00	0.00%
	TOTAL PRINT TOWN REPORT	\$ 800.00	\$ 800.00	0.00%
01-199-5100-5100	WBPA Salaries & Wages	\$ 45,950.00	\$ 45,950.00	0.00%
01-199-5200-5xxx	WBPA Other Expenses	\$ 9,600.00	\$ 9,600.00	-8.00%
	TOTAL PEG TV	\$ 55,550.00	\$ 55,550.00	0.00%
01-193-5xxx-5xxx	Facilities Management Expenses	\$ 32,000.00	\$ 32,000.00	0.00%
	TOTAL FACILITIES MANAGEMENT	\$ 32,000.00	\$ 32,000.00	0.00%
	TOTAL GENERAL GOVERNMENT	\$ 1,249,938.00	\$ 1,270,284.00	1.63%
01-210-5100-5100	Police Salaries	\$ 1,532,894.00	\$ 1,520,262.00	-0.82%
01-210-5200-5xxx	Police Other Expenses	\$ 124,019.00	\$ 112,955.00	-8.92%
01-210-5300-5800	Police Capital Outlay	\$ 42,000.00	\$ -	-100.00%
01-210-5250-5240	Police Station Building Repair & Maintenance	\$ 9,900.00	\$ 9,900.00	0.00%
	TOTAL POLICE	\$ 1,708,813.00	\$ 1,643,117.00	-3.84%
01-220-5100-5100	Fire Salaries	\$ 819,606.00	\$ 846,444.00	3.27%
01-220-5xxx-5xxx	Fire Other Expenses	\$ 121,825.00	\$ 121,825.00	0.00%
	TOTAL FIRE	\$ 941,431.00	\$ 968,269.00	2.85%
01-235-5xxx-5xxx	Communications Other Expenses	\$ 150,953.00	\$ 160,254.00	6.16%
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 150,953.00	\$ 160,254.00	6.16%
01-241-5100-5100	Building Inspector Salaries	\$ 84,544.00	\$ 87,940.00	4.02%
01-241-5200-5xxx	Building Inspector Other Expenses	\$ 8,800.00	\$ 8,500.00	-3.41%
	TOTAL BUILDING INSPECTOR	\$ 93,344.00	\$ 96,440.00	3.32%
01-244-5200-5200	Sealer of Weights Purchased Services	\$ 1,750.00	\$ 1,750.00	0.00%
	TOTAL SEALER OF WEIGHTS	\$ 1,750.00	\$ 1,750.00	0.00%
01-291-5200-5xxx	Emergency Management Other Expenses	\$ 8,000.00	\$ 8,000.00	0.00%
	TOTAL Emergency Management	\$ 8,000.00	\$ 8,000.00	0.00%
01-292-5100-5100	Animal Control Salary	\$ 13,000.00	\$ 13,000.00	0.00%
01-292-5200-5xxx	Animal Control Other Expenses	\$ 1,500.00	\$ 1,500.00	0.00%
	TOTAL ANIMAL CONTROL	\$ 14,500.00	\$ 14,500.00	0.00%
	TOTAL PUBLIC SAFETY	\$ 2,918,791.00	\$ 2,892,330.00	-0.91%
	Education-Expenses	\$ 12,645,537.00	\$ 12,897,774.00	1.99%
	TOTAL EDUCATION	\$ 12,645,537.00	\$ 12,897,774.00	1.99%
01-420-5100-5100	Highway Salaries	\$ 494,581.00	\$ 502,038.00	1.51%
01-420-5200-5xxx	Highway Other Expenses	\$ 292,600.00	\$ 318,600.00	8.89%
01-420-5250-5240	Municipal Building Maintenance	\$ 9,900.00	\$ 9,900.00	0.00%
	TOTAL STREETS AND PARKS	\$ 797,081.00	\$ 830,538.00	4.20%
01-423-5100-5100	Snow Removal Salaries	\$ 59,000.00	\$ 59,000.00	0.00%
01-423-5200-5xxx	Snow Removal Other Expenses	\$ 107,000.00	\$ 107,000.00	0.00%
	TOTAL SNOW REMOVAL	\$ 166,000.00	\$ 166,000.00	0.00%
01-424-5200-5200	Street Lighting	\$ 34,820.00	\$ 32,151.00	-7.67%
	TOTAL STREET LIGHTING	\$ 34,820.00	\$ 32,151.00	-7.67%
01-430-5200-5200	Trash Removal and Tipping Fees	\$ 503,700.00	\$ 523,848.00	4.00%
	TOTAL TRASH REMOVAL & TIPPING	\$ 503,700.00	\$ 523,848.00	4.00%

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2022 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2021</i>	<i>Town Admin Recommended Budget FY 2022</i>	<i>Increase/(Decrease) over FY21 Budget</i>
01-491-5100-5100	Cemetery Salaries	\$ 111,247.00	\$ 108,855.00	-2.15%
	TOTAL CEMETERY	\$ 111,247.00	\$ 108,855.00	-2.15%
	TOTAL PUBLIC WORKS	\$ 1,612,848.00	\$ 1,661,392.00	3.01%
01-510-5100-5100	Board of Health Salaries	\$ 9,000.00	\$ 9,000.00	0.00%
	TOTAL BOARD OF HEALTH	\$ 9,000.00	\$ 9,000.00	0.00%
01-541-5100-5100	Council on Aging Salaries	\$ 87,872.00	\$ 91,669.00	4.32%
01-541-5200-5xxx	Council on Aging Other Expenses	\$ 28,800.00	\$ 31,650.00	9.90%
01-541-5250-5240	Municipal Building Maintenance	\$ 9,900.00	\$ 9,900.00	0.00%
	TOTAL COUNCIL ON AGING	\$ 126,572.00	\$ 133,219.00	5.25%
01-543-5100-5100	Veteran's Services Salary	\$ 5,000.00	\$ 5,000.00	0.00%
01-543-5200-5xxx	Veteran's Services Other Expenses	\$ 1,350.00	\$ 1,300.00	-3.70%
01-543-5250-5770	Veteran's Benefits	\$ 120,000.00	\$ 120,000.00	0.00%
	TOTAL VETERANS SERVICES	\$ 126,350.00	\$ 126,300.00	-0.04%
	TOTAL HUMAN SERVICES	\$ 261,922.00	\$ 268,519.00	2.52%
01-610-5100-5100	Library Salaries	\$ 309,247.00	\$ 321,133.00	3.84%
01-610-5200-5xxx	Library Other Expenses	\$ 165,940.00	\$ 165,940.00	0.00%
01-610-5250-5240	Library Building Maintenance	\$ 9,900.00	\$ 9,900.00	0.00%
	TOTAL LIBRARY	\$ 485,087.00	\$ 496,973.00	2.45%
01-692-5200-5xxx	Celebrations Expenses	\$ 1,700.00	\$ 1,700.00	0.00%
	TOTAL CELEBRATIONS	\$ 1,700.00	\$ 1,700.00	0.00%
	TOTAL CULTURE AND RECREATION	\$ 486,787.00	\$ 498,673.00	2.44%
01-710-5900-5910	Maturing Debt-Principal	\$ 640,301.00	\$ 630,301.00	-1.56%
01-751-5900-5915	Maturing Debt-Interest	\$ 363,524.00	\$ 340,069.00	-6.45%
01-752-5900-5925	Interest on Temporary Loans	\$ 1,000.00	\$ 1,000.00	0.00%
	TOTAL DEBT SERVICE	\$ 1,004,825.00	\$ 971,370.00	-3.33%
01-840-5200-5780	Regional Planning Assessment	\$ 1,918.00	\$ 1,965.00	2.45%
01-843-5200-5780	Wachusett Earthday Collaborative	\$ 4,121.00	\$ 2,000.00	-51.47%
01-843-5200-5780	Wachusett Greenways	\$ 1,050.00	\$ 1,050.00	0.00%
	TOTAL INTERGOVERNMENTAL	\$ 7,089.00	\$ 5,015.00	-29.26%
01-911-5200-5170	County Retirement Assessment	\$ 1,408,881.00	\$ 1,500,602.00	6.51%
01-912-5200-5178	Workers Compensation Insurance	\$ 82,000.00	\$ 90,000.00	9.76%
01-913-5200-5179	Unemployment Compensation	\$ 35,000.00	\$ 35,000.00	0.00%
01-913-5200-5200	Unemployment Purchased Services	\$ 2,800.00	\$ 2,800.00	0.00%
01-914-5200-5172	Group Health Insurance Premiums	\$ 3,950,071.00	\$ 4,037,590.00	2.22%
01-915-5200-5173	Group Life Insurance Premium	\$ 13,000.00	\$ 13,000.00	0.00%
01-916-5200-5174	Medicare-Town's Share	\$ 208,827.00	\$ 218,004.00	4.39%
01-945-5200-5740	General Insurance	\$ 196,228.00	\$ 200,000.00	1.92%
01-945-5250-5741	Self-Insurance Deductible Expenses	\$ 3,000.00	\$ 30,000.00	900.00%
	TOTAL EMPLOYEE BENEFITS/RISK MANAGEMENT	\$ 5,899,807.00	\$ 6,126,996.00	3.85%
01-930-5xxx-5xxx	ESCO Other Expenses	\$ 238,591.00	\$ 246,198.00	3.19%
	Total ESCO Lease Payment	\$ 238,591.00	\$ 246,198.00	3.19%
	TOTAL OTHER	\$ 7,150,312.00	\$ 7,349,579.00	2.79%
	GRAND TOTALS	\$ 26,326,135.00	\$ 26,838,551.00	1.95%