

COMMONWEALTH OF MASSACHUSETTS

TOWN OF WEST BOYLSTON

SEMI-ANNUAL TOWN MEETING WARRANT

MAY 15, 2017

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the Auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 15, 2017 at 7:00 p.m. in the evening, then and there to act on the following articles.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2018, the period from July 1, 2017 through June 30, 2018, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2018 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3 - AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with

the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2018, for the period from July 1, 2017 through June 30, 2018, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

ARTICLE 4 – SENIOR CENTER PROJECT

To see if the Town will vote to appropriate a sum of money to cover the cost of the full engineering and design of a new Senior Center facility, through project bidding, owners project management costs, and a portion of construction costs, including all costs incidental or related thereto, and, to meet said appropriation, authorize the Treasurer, with approval of the Selectmen, to borrow the full sum of said appropriation under G.L. Chapter 44, Section 7 and/or any other enabling authority and to issue bonds or notes of the Town therefor; provided, however, that the appropriation authorized hereunder shall be contingent upon approval by the voters of a ballot question to exclude the amounts required to pay for the bonds or notes issued for such project from the provisions of Proposition 2 ½, so called; and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs; or take any other action relative thereto.

ARTICLE 5 – AUTHORIZATION TO AMEND THE PERSONNEL BYLAW FOR THE FY17 WAGE SCHEDULE

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw by amending the Classification Plan table and the Compensation Plan table to reflect a reclassification of the Cemetery Superintendent position to a non-exempt position; or take any other action relative thereto.

ARTICLE 6 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST –OF-LIVING PAY INCREASE IN FY2018 (2%)

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to amend the plan to reflect a cost of living adjustment to all wage rates by 2%: or take any other action relative thereto.

ARTICLE 7- AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2018 in conformity with the provisions of Massachusetts General Laws, Chapter 41 Section 108:

Moderator	\$1.00
Selectmen	\$1.00 each (5 members);
Planning Board	\$1.00 each (5 members);
Cemetery Trustees	\$1.00 each (3 members); and

Municipal Light Board

\$300.00 each (3 members);

or take any other action relative thereto.

ARTICLE 8 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2017 APPROPRIATIONS

To see if the Town will vote to transfer from available funds, or Fiscal Year 2017 appropriations, hitherto made, to Fiscal Year 2017 appropriation accounts; or take any other action relative thereto.

ARTICLE 9 - AUTHORIZATION TO APPROPRIATE FROM THE FY17 BUDGET FOR FY18 POLICE RETIREMENT RELATED EXPENSES

To see if the Town will vote to transfer a sum of money from the Fiscal year 2017 Police Department budget to be used to fund employee retirement benefits and related costs in Fiscal Year 2018; or take any other action relative thereto.

ARTICLE 10 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

ARTICLE 11 – AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2018

To see if the town will vote to raise and appropriate or transfer from available funds the sum of One Million, Seven Hundred and Thirty Nine Thousand, Five Hundred and Sixty One Dollars and No Cents (\$1,739,561.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2018 as follows:

Fiscal Year 2018 West Boylston Sewer Department Budget

Administration	-	\$ 124,870.00
Operations and Maintenance	-	\$1,230,000.00
Reserve Fund	-	\$ 20,000.00
Debt and Interest Payments	-	\$ 360,941.00
Capital Reserve	-	\$ 3,750.00
Total Budget Appropriation	-	\$1,739,561.00

and to meet said appropriation through:

- (1) the appropriation of One Million, Two Hundred and Fifty Thousand Dollars and No Cents (\$1,250,000) from Fiscal Year 2018 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Sixty Thousand, Nine Hundred and Forty One Dollars and No Cents (\$360,941.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of One Hundred and Twenty Eight Thousand, Six Hundred and Twenty Dollars and No Cents (\$128,620.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

ARTICLE 12 – ESTABLISH A SPECIAL REVENUE FUND FOR WBPA –TV

To see if the Town will vote to accept Massachusetts General Laws Chapter 44, Section 53F ¾ , which establishes a special revenue fund known as the PEG Access and Cable Related Fund, into which shall be deposited cable franchise fees, license proceeds and other cable-related revenues for the appropriation to support PEG cable televisions access services, and oversight, monitoring compliance of the cable operator and renewal of the cable franchise agreement, and any and all cable-related expenses, the fund to begin operation for fiscal year FY18, which begins July 1, 2017; or take any other action relative thereto.

ARTICLE 13 - FISCAL YEAR 2018 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2018, the period of July 1, 2017 through June 30, 2018, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2018 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2017, and the Town Administrator’s recommendations for Fiscal Year 2018.)

ARTICLE 14 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase capital items, with each appropriation being treated as a separate item; or take any other action relative thereto.

ARTICLE 15 - VOTE TO EXTEND THE SUNSET CLAUSE ON PREVIOUSLY REAUTHORIZED CAPITAL APPROPRIATIONS

To see if the Town will vote to extend the sunset clause on the following previously approved authorizations:

Town Meeting	Article Number	Amount	Project
May 16, 2011	Article 31	\$130,000	Communications Equipment

May 16, 2016

Article 12

\$42,000

Middle High School Generator

from June 30, 2017 to June 30, 2018; or take any other action relative thereto.

ARTICLE 16 – APPROPRIATE FUNDS FOR LANDFILL MONITORING WELLS

To see if the Town will vote to raise and appropriate or transfer from available funds for the purpose of installing additional monitoring wells, at the Town's landfill as mandated by the Massachusetts Department of Environmental Protection, and to cover any and all related expenses; or take any other action relative thereto.

ARTICLE 17 – APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of Fifteen Thousand Dollars and No Cents (\$15,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
2. program participants shall receive compensation at the rate of \$9.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served basis,

or take any other action relative thereto.

ARTICLE 18 – APPROPRIATE FUNDS FOR PARKS MAINTENANCE

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase fertilizer and pesticides for use at the parks, or take any other action relative thereto.

ARTICLE 19 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Stabilization Fund, or take any other action relative thereto.

ARTICLE 20- AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Capital Investment Fund, or take any other action relative thereto.

ARTICLE 21 – APPROPRIATE FUNDS TO THE UNEMPLOYMENT TRUST

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Unemployment Trust, or take any other action relative thereto.

ARTICLE 22 – TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer the sum of \$3,994.00 from the Sale of Lots Account for necessary cemetery improvements; or take any other action relative thereto.

ARTICLE 23 - REAUTHORIZATION OF REVOLVING FUNDS

To see if the Town will vote to reauthorize revolving funds for certain town departments under Massachusetts General Laws, Chapter 44, Section 53E ½, for the following purposes stated in the table below, for the fiscal year beginning July 1, 2017, said fees of the revolving accounts to be expended by the authorized entity without further appropriation, and, further, to establish a new revolving fund for the fiscal year beginning July 1, 2017, for the following stated purpose, as shown in ***bold italicized font*** in the table below, with a funding source that has been certified as new revenue not used in setting the FY17 tax rate; or take any other action relative thereto.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FY17 SPENDING LIMIT	SPENDING RESTRICTIONS OR COMMENTS
ESCO	Town Administrator	Any revenues derived from rebates for the energy conservation program	Pay for costs associated with the administration, measurement and verification of the performance contracting project, including, without limitation, fees for services provided by engineers, legal counsel and others, and any improvements relating to the performance contracting project	\$60,000	

Board of Health	Board of Health	Fees derived from permits issued to licensed sewage haulers in the Town of West Boylston, said fees shall cover the cost of dumping at the Upper Blackstone Water Pollution Abatement District, plus an administrative charge and fees derived from plan reviews, inspections, administrative charges and other fees for services rendered by the Board of Health	To pay Upper Blackstone Water Pollution Abatement District for sewage dumped at its facility in Millbury by sewage haulers licensed in the Town and to pay Board of Health inspectors and/or agents for services provided for food service, sanitary code compliance, public nuisance, noisome trade inspections; and for percolation and soil testing, septic system design review, septic system installation review, final septic inspection and engineering services, and to fund administrative expenses of the Board of Health, including wage and salary expenses of part-time employees of the Board of Health	\$60,000	
Cemetery Trustees	Cemetery Trustees	All fees collected by the Cemetery Department exclusive of perpetual care and sale of lots receipts	Ordinary operating costs of the Cemetery Dpt. including, but not limited to, part-time wages and grave opening costs	\$60,000	Not to be used for any full-time salaries and wages or elected official stipends
Council on Aging	Council on Aging	Fees and donations derived from various fund raising activities collected by the COA and for revenue and reimbursements from the Worcester Regional Transit Authority and user fees and donations for transportation services provided by the COA	Activities related to COA programs not provided for in the FY18 budget, and to fund administrative expenses of the COA including, but not limited to, wages of part-time employees of the COA.	\$60,000	
Planning Board	Planning Board	Fees derived from plan review filing fees and all other fees charged by the Planning Board	Pay agents, attorneys, planners, and engineers of the Planning Board for services provided for permit application, plan review and consultant services and to fund administrative and wage expenses of the Planning	\$50,000	

			Board, including wage and salary expenses of part-time employees of the Planning Board.		
Zoning Board of Appeals	Zoning Board of Appeals	Fees derived from variance, special permit, comprehensive permit filing fees and all other fees charged by the ZBA	Pay agents, attorneys, planners, and engineers of the ZBA for services provided for permit application, plan review and consultant services and to fund administrative and wage expenses of the ZBA, including wage and salary expenses of part-time employees of the ZBA.	\$25,000	
Conservation Commission	Conservation Commission	Fees derived from all Wetland Protection Act filing fees and all other fees charged by the Conservation Commission	Pay agents, attorneys, planners and engineers of the Cmsn. for services provided for permit application and plan review and consultant services and to fund administrative and wage expenses of the Cmsn. including, but not limited to, wage and salary expenses of part-time employees of the Cmsn.	\$25,000	
Parks, Playground & Fields	Parks Commission	Field user fees and donations collected by the Parks Commission	To fund costs of maintaining and operating the playgrounds, fields and facilities under the jurisdiction of the Parks Commission, including the purchase of supplies and services, to fund the repair and maintenance of playgrounds, fields, parks and park facilities including, but not limited to, the tennis and basketball courts and playing fields; said activities to be undertaken in coordination with the DPW and in conformity with all applicable laws and permit requirements and to fund administrative and wage expenses associated with the administration of programs of the Parks Cmsn., including wage and salary expenses of the part-time employees of the Cmsn.	\$50,000	

Fire Alarm	Fire Chief	Fees charged to private property owners for use of the municipal fire alarm system by the Fire Dept.	To fund the cost of purchasing and installing equipment as well as the operation and maintenance associated with the municipal fire alarm system service and to fund administrative and wage expenses associated with the operation and maintenance, and dismantling of an outdated municipal fire alarm system, including wage and salary expenses of part-time employees of the Fire Dept.	\$15,000	
Hazmat	Fire Chief	Fees and payments for services related to the mitigation of hazardous materials and other incidents as paid from traffic companies, insurance companies and the like for billable services	Fund costs of purchasing equipment, supplies and services related to hazardous material and other emergencies, and administrative and wage expenses associated with the operation and response to hazardous material and other incidents	\$10,000	
Recycling	DPW Director	Any revenues derived from the collection of funds for the receipt of electronic components or the sale of compost bins, kitchen scrap pails, recycling bins and scrap metal.	Pay expenses associated with the responsible recycling of electronic components that are banned from the waste stream, environmentally responsible recycling of yard waste by the distribution of compost bins, the environmentally responsible recycling of kitchen waste by the distribution of kitchen scrap pails, environmentally responsible recycling of newsprint and commingled plastics by the distribution of recycling bins and the environmentally responsible recycling of scrap metal	\$10,000	
Celebrations	Municipal Assistant or Celebrations Cmte.	All gifts, donations and fees collected by the town for the sole purpose of financing the costs of the Memorial	Pay for expenses and costs necessary for the annual Memorial Day Observance and other Celebrations and Observances as deemed by the Board of Selectmen,	\$10,000	Excludes full and part-time employee salary or wage costs

		Day observance and the depository for all gifts, donations and fees collected by the town for the purpose of financing the costs of other Celebrations & Observances as deemed by the Board of Selectmen	including, but not limited to, purchase of supplies and services.		
Beaman Memorial Library	Library Trustees	Donations received in support of the library	Any Board of Trustees approved operational expenses of the library	\$15,000	
Economic Development Task Force	Municipal Assistant	Donations received in support of economic development and The Gateway Improvement Project	Any Town Administrator approved operational expenses of the Economic Development Task Force as well as The Gateway Improvement Project	\$15,000	
Recreation Program	Parks Commission	Recreation program user fees and donations collected by the Park Commission	Costs of operating the recreation program including wage and salary expenses of the part-time employees	\$50,000	
<i>Landfill Lease</i>	<i>Town Administrator</i>	<i>All revenues received from the lease of a portion of the landfill to the West Boylston Municipal Light Plant.</i>	<i>Pay for expenses and costs of maintaining town property, including, but not limited to, the monitoring of the test wells and Dep mandated maintenance at the landfill.</i>	<i>\$60,000</i>	

ARTICLE 24 – AUTHORIZATION TO APPROPRIATE FUNDS FROM THE COMMUNITY PRESERVATION REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2018, with each item to be considered a separate appropriation:

Appropriations:

From FY 2018 estimated revenues for Committee Administrative Expenses \$ 7,500

Reserves:

From FY 2018 estimated revenues for Historic Resources Reserve \$ 22,000

From FY 2018 estimated revenues for Community Housing Reserve \$ 22,000

From FY 2018 estimated revenues for Open Space Reserve \$ 22,000

From FY 2018 estimated revenues for Budgeted Reserve

\$ 146,500

Or take any other action relative thereto.

ARTICLE 25 – VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION FUND PROJECTS AS RECOMMENDED BY THE COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote that the following amount (item A) shall be appropriated from Community Preservation Fund revenues, or transferred from prior year reserves for Community Preservation purposes, with each appropriation being treated as a separate item:

	Project	Total Appropriation	Source of Appropriation
	Appropriations:		
A	To Fund for Recreation Purposes: Funds for installing an artesian well in Goodale Park to supply water to the irrigation system for various athletic fields. Submitted by and to be expended under the direction of the West Boylston Parks Commission.	\$ 17,550	\$17,550 from the undesignated fund balance.

or take any other action relative thereto.

ARTICLE 26 - AUTHORIZATION TO AMEND THE GENERAL BYLAWS BY ADDING A LOCAL WETLANDS PROTECTION BYLAW

To see if the town will vote to amend the General Bylaws of the town by adding Article XXXIX Wetlands Protection Bylaw to read as follows:

LOCAL WETLANDS PROTECTION BYLAW

1. Purpose and Intent

The purpose of this bylaw is to protect the wetlands and related water resources in the Town of West Boylston by empowering the West Boylston Conservation Commission (the "Commission") to enforce MGL c 131, §40, the Massachusetts Wetlands Protection Act (the "Act").

To this end, it is the intent of this local wetlands bylaw to protect wetland resource areas and interests, but impose no additional standards and procedures other than those of the Act. It will only allow the Commission to issue fines under the Town of West Boylston General Bylaw

Article XVI - Penalties, and General Bylaw Article XXV - Non-Criminal Disposition of Bylaw Violations subject to the limitations herein contained.

2. Presumptions

Violations of the Act and the regulations related thereto (310 CMR 10.00 et seq., referred to herein as the "Regulations") warrant swift action to provide protection of wetland resources and interests. Adverse impacts upon wetlands and other water resources, as a consequence of a violation include, without limitation: erosion, sedimentation, loss of groundwater recharge, degradation of water quality and loss of wildlife habitat.

3. Enforcement Authority

The Commission shall have authority to enforce the Act and Regulations within the town. Violations of the Act or the Regulations (each, a "Violation") shall be deemed violations of this bylaw. This enforcement power is limited to the issuance of fines as stipulated in Article XXV – Non-Criminal Disposition of Bylaw Violations. Notwithstanding any provision to the contrary in the Act, the Regulation or elsewhere in these bylaws, each day on which the Commission serves a separate notice of a Violation shall constitute a separate Violation susceptible of enforcement hereunder.

4. Severability

The invalidity of any section or provision of this bylaw shall not invalidate any other section or provision thereof, nor shall it invalidate any permit or determination issued hereunder.

ADD a new section to the table in Article XXV Non-Criminal Disposition of Bylaw Violations to incorporate the Wetlands Protection Bylaw to read:

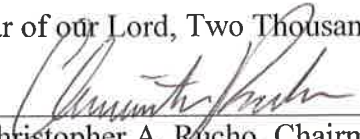
Section Number and Name	Enforcing Person	Penalty Schedule
ARTICLE XXXIX – WETLANDS PROTECTION BYLAW		
Section 3- Enforcement Authority	Conservation Commission	\$100 per violation

Or take any other action thereto.


And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.


Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

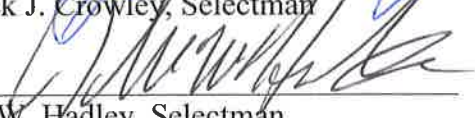
Given under our hands this 27th day of April in the year of our Lord, Two Thousand and Sixteen.


Christopher A. Rucho, Chairman

Siobhan M. Bohnson, Vice Chairman


Barur B. Rajeshkumar, Clerk


Patrick J. Crowley, Selectman


John W. Hadley, Selectman
Board of Selectmen
Town of West Boylston

A true copy attest:



Kim D. Hopewell, Town Clerk

Honorable Board of Selectmen:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building 0950
West Boylston Middle/High School 0932
West Boylston Post Office 0924

Pruneau's Barber Shop 0917
Municipal Lighting Plant 0936
Beaman Memorial Library 0940


Constable

4/28/17
Date

Any resident seeking assistance in participating at town meeting due to any disability are encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.



Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2018 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2017</i>	<i>Town Admin. Recommended Budget FY2018</i>
01-114-5100-5115	Moderator Salary	1.00	1.00
01-114-5200-5700	Moderator Other Charges	50.00	50.00
	TOTAL MODERATOR	\$ 51.00	\$ 51.00
01-122-5100-5100	Selectmen Salaries	5.00	5.00
01-122-5200-xxxx	Selectmen Other Expenses	6,150.00	6,050.00
	TOTAL SELECTMEN	\$ 6,155.00	\$ 6,055.00
01-123-5100-5100	Town Administrator Salaries	173,975.00	174,807.00
01-123-5200-xxxx	Town Administrator Other Expenses	7,300.00	4,800.00
	TOTAL TOWN ADMINISTRATOR	\$ 181,275.00	\$ 179,607.00
01-132-5200-5780	<i>Finance Committee Reserve Fund</i>	35,000.00	35,000.00
	TOTAL FINANCE COMMITTEE	\$ 35,000.00	\$ 35,000.00
01-135-5100-5100	Finance Director Salary and Wages	125,185.00	128,797.00
01-135-5200-xxxx	Finance Director Other Expenses	35,650.00	27,900.00
	TOTAL FINANCE DIRECTOR	\$ 160,835.00	\$ 156,697.00
01-136-5200-5315	<i>Town Audit Purchased Services</i>	25,500.00	33,900.00
	TOTAL TOWN AUDIT	\$ 25,500.00	\$ 33,900.00
01-141-5100-5100	Assessor's Salaries	29,843.00	26,410.00
01-141-5200-xxxx	Assessor's Other Expenses	69,175.00	70,775.00
	TOTAL ASSESSORS	\$ 99,018.00	\$ 97,185.00
01-145-5100-5100	Treasurer/Collector Salaries	150,557.00	153,499.00
01-145-5200-xxxx	Treasurer/Collector Other Expenses	57,800.00	57,800.00
	TOTAL TREASURER/COLLECTOR	\$ 208,357.00	\$ 211,299.00
01-151-5200-5200	Town Counsel Purchased Services	80,000.00	80,000.00
	TOTAL TOWN COUNSEL	\$ 80,000.00	\$ 80,000.00
01-155-5200-xxxx	Computer Other Expenses	96,515.00	96,515.00
01-155-5300-5800	Computer Capital Outlay	15,150.00	19,000.00
	TOTAL DATA PROCESSING	\$ 111,665.00	\$ 115,515.00
01-161-5100-5100	Town Clerk Salaries	79,678.00	83,282.00
01-161-5200-xxxx	Town Clerk Other Expenses	1,950.00	1,550.00
	TOTAL TOWN CLERK	\$ 81,628.00	\$ 84,832.00
01-162-5100-5100	Elections Salaries	10,150.00	13,260.00
01-162-5200-xxxx	Elections Other Expenses	13,270.00	15,550.00
	TOTAL ELECTIONS & REGISTRATIONS	\$ 23,420.00	\$ 28,810.00
01-175-5100-5100	Planning Board Salaries	3,282.00	3,298.00
	TOTAL PLANNING BOARD	\$ 3,282.00	\$ 3,298.00
01-192-5200-xxxx	Public Safety H.Q. Other Expenses	37,630.00	37,000.00
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	9,900.00	9,900.00
	TOTAL PUBLIC SAFETY HEADQUARTERS	\$ 47,530.00	\$ 46,900.00
01-194-5100-5100	Town Hall Salaries	13,195.00	13,327.00
01-194-5200-xxxx	Town Hall Other Expenses	49,400.00	49,400.00
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	9,900.00	9,900.00
	TOTAL TOWN HALL BUILDING	\$ 72,495.00	\$ 72,627.00

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2018 Budget Recommendations

	<i>Town Meeting Approved Budget FY 2017</i>	<i>Town Admin. Recommended Budget FY2018</i>
01-195-5200-5200 Town Report Purchased Services	800.00	800.00
TOTAL PRINT TOWN REPORT	\$ 800.00	\$ 800.00
01-199-5100-5100 WBPA Salaries & Wages	0.00	31,838.00
01-199-5200-xxxx WBPA Other Expenses	0.00	18,712.00
TOTAL PEG TV	\$ -	\$ 50,550.00
TOTAL GENERAL GOVERNMENT	\$ 1,137,011.00	\$ 1,203,126.00
01-210-5100-5100 Police Salaries	1,365,249.00	1,418,711.00
01-210-5200-xxxx Police Other Expenses	59,157.00	77,772.00
01-210-5300-5800 Police Capital Outlay	36,000.00	43,145.00
01-210-5250-5240 Police Station Building Repair & Maintenance	0.00	3,500.00
TOTAL POLICE	\$ 1,460,406.00	\$ 1,543,128.00
01-220-5100-5100 Fire Salaries	572,435.00	609,479.00
01-220-5200-xxxx Fire Other Expenses	95,100.00	92,950.00
TOTAL FIRE	\$ 667,535.00	\$ 702,429.00
01-235-5100-5100 Communications Salaries	242,050.00	0.00
01-235-5200-5200 Communications Purchased Services	41,400.00	174,810.00
TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 283,450.00	\$ 174,810.00
01-241-5100-5100 Building Inspector Salaries	78,957.00	84,045.00
01-241-5200-xxxx Building Inspector Other Expenses	4,750.00	5,750.00
TOTAL BUILDING INSPECTOR	\$ 83,707.00	\$ 89,795.00
01-244-5200-5200 Sealer of Weights Purchased Services	1,775.00	1,775.00
TOTAL SEALER OF WEIGHTS	\$ 1,775.00	\$ 1,775.00
01-291-5200-xxxx Emergency Management Other Expenses	5,000.00	5,000.00
TOTAL Emergency Management	\$ 5,000.00	\$ 5,000.00
01-292-5100-5100 Animal Control Salary	9,111.00	15,000.00
01-292-5200-xxxx Animal Control Other Expenses	1,300.00	1,950.00
TOTAL ANIMAL CONTROL	\$ 10,411.00	\$ 16,950.00
TOTAL PUBLIC SAFETY	\$ 2,512,284.00	\$ 2,533,887.00
Education-Expenses	11,317,756.00	11,690,750.00
TOTAL EDUCATION	\$ 11,317,756.00	\$ 11,690,750.00
01-420-5100-5100 Highway Salaries	440,573.00	466,464.00
01-420-5200-xxxx Highway Other Expenses	270,000.00	253,000.00
01-420-5250-5240 <i>Municipal Building Maintenance</i>	9,900.00	9,900.00
TOTAL STREETS AND PARKS	\$ 720,473.00	\$ 729,364.00
01-423-5100-5100 Snow Removal Salaries	59,000.00	59,000.00
01-423-5200-xxxx Snow Removal Other Expenses	53,000.00	57,000.00
TOTAL SNOW REMOVAL	\$ 112,000.00	\$ 116,000.00
01-424-5200-5200 Street Lighting	64,169.00	64,169.00
TOTAL STREET LIGHTING	\$ 64,169.00	\$ 64,169.00
01-430-5200-5200 Trash Removal and Tipping Fees	387,167.00	400,700.00
01-434-5250-5300 Landfill Monitoring Expenses	9,250.00	0.00
TOTAL TRASH REMOVAL & TIPPING	\$ 396,417.00	\$ 400,700.00

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2018 Budget Recommendations

	<i>Town Meeting Approved Budget FY 2017</i>	<i>Town Admin. Recommended Budget FY2018</i>
01-491-5100-5100 Cemetery Salaries	60,890.00	71,647.00
TOTAL CEMETERY	\$ 60,890.00	\$ 71,647.00
TOTAL PUBLIC WORKS	1,353,949.00	1,381,880.00
01-510-5100-5100 Board of Health Salaries	0.00	0.00
TOTAL BOARD OF HEALTH	\$ -	\$ -
01-541-5100-5100 Council on Aging Salaries	56,251.00	60,600.00
01-541-5200-xxxx Council on Aging Other Expenses	40,330.00	41,350.00
TOTAL COUNCIL ON AGING	\$ 96,581.00	\$ 101,950.00
01-543-5100-5100 Veteran's Services Salary	1.00	5,100.00
01-543-5200-xxxx Veteran's Services Other Expenses	0.00	1,750.00
01-543-5250-5770 Veteran's Benefits	100,000.00	120,000.00
TOTAL VETERANS SERVICES	\$ 100,001.00	\$ 126,850.00
TOTAL HUMAN SERVICES	\$ 196,582.00	\$ 228,800.00
01-610-5100-5100 Library Salaries	249,505.00	260,294.00
01-610-5200-xxxx Library Other Expenses	125,018.00	127,529.00
01-610-5250-5240 Library Building Maintenance	9,900.00	9,900.00
TOTAL LIBRARY	\$ 384,423.00	\$ 397,723.00
01-695-5200-5200 Arts Council Purchased Services	0.00	0.00
TOTAL OTHER CULTURE AND RECREATION	\$ -	\$ -
TOTAL CULTURE AND RECREATION	\$ 384,423.00	\$ 397,723.00
01-710-5900-5910 <i>Maturing Debt-Principal</i>	1,120,051.00	597,261.00
01-751-5900-5915 <i>Maturing Debt-Interest</i>	62,552.00	148,724.00
01-752-5900-5925 <i>Interest on Temporary Loans</i>	26,533.00	125,605.00
TOTAL DEBT SERVICE	\$ 1,209,136.00	\$ 871,590.00
01-840-5200-5780 Regional Planning Assessment	1,740.00	1,781.00
01-843-5200-5780 Wachusett Earthday Collaborative	4,007.00	5,000.00
01-843-5200-5780 Wachusett Greenways	0.00	1,000.00
TOTAL INTERGOVERNMENTAL	\$ 5,747.00	\$ 7,781.00
01-911-5200-5170 <i>County Retirement Assessment</i>	996,414.00	1,048,152.00
01-912-5200-5178 Workers Compensation Insurance	56,000.00	66,500.00
01-913-5200-5179 Unemployment Compensation	30,000.00	30,000.00
01-913-5200-5200 Unemployment Purchased Services	2,500.00	2,500.00
01-914-5200-5172 Group Health Insurance Premiums	3,115,000.00	3,295,308.00
01-914-5250-5172 Health Insurance Premiums (OPEB Town Share)	6,000.00	
01-915-5200-5173 Group Life Insurance Premium	13,000.00	13,000.00
01-916-5200-5174 Medicare-Town's Share	178,000.00	185,000.00
01-945-5200-5740 <i>General Insurance</i>	170,000.00	184,140.00
01-945-5250-5741 <i>Self-Insurance Deductible Expenses</i>	3,000.00	3,000.00
TOTAL EMPLOYEE BENEFITS/RISK MANAGEMEN	\$ 4,569,914.00	\$ 4,827,600.00
01-930-xxxx-xxxx ESCO Lease/Expenses	225,312.00	217,071.00
Total ESCO Lease/Expenses	\$ 225,312.00	\$ 217,071.00
TOTAL OTHER	\$ 6,010,109.00	\$ 5,924,042.00
GRAND TOTALS	\$ 22,912,114.00	\$ 23,360,208.00

