

# COMMONWEALTH OF MASSACHUSETTS

## TOWN OF WEST BOYLSTON

### SEMI-ANNUAL TOWN MEETING WARRANT

**MAY 21, 2018**

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the Auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 21, 2018 at 7:00 p.m. in the evening, then and there to act on the following articles.

#### **ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN**

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

#### **ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK**

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2019, the period from July 1, 2018 through June 30, 2019, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2019 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

#### **ARTICLE 3 - AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID**

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2019,

for the period from July 1, 2018 through June 30, 2019, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

**ARTICLE 4 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST –OF-LIVING PAY INCREASE IN FY2019 (2%)**

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to amend the plan to reflect a cost of living adjustment to all wage rates by 2%: or take any other action relative thereto.

**ARTICLE 5- AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS**

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2019 in conformity with the provisions of Massachusetts General Laws, Chapter 41 Section 108:

Moderator	\$1.00
Selectmen	\$1.00 each (5 members);
Planning Board	\$1.00 each (5 members);
Cemetery Trustees	\$1.00 each (3 members); and
Municipal Light Board	\$300.00 each (3 members);

or take any other action relative thereto.

**ARTICLE 6 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2018 APPROPRIATIONS**

To see if the Town will vote to transfer from available funds, or Fiscal Year 2018 appropriations hitherto made, to Fiscal Year 2018 appropriation accounts; or take any other action relative thereto.

**ARTICLE 7 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR**

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

**ARTICLE 8 – AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2019**

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of One Million, Nine Hundred Fifty Thousand, Seven Hundred Ninety Four Dollars and No Cents (\$1,950,794.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2019 as follows:

Fiscal Year 2019 West Boylston Sewer Department Budget

Administration	-	\$127,805.00
Operations and Maintenance	-	\$1,435,000.00
Reserve Fund	-	\$20,000.00
Debt and Interest Payments	-	\$364,739.00
Capital Reserve	-	<u>\$3,250.00</u>
Total Budget Appropriation	-	\$1,950,794.00

and to meet said appropriation through:

- (1) the appropriation of One Million, Three Hundred Forty Five Thousand, Three Hundred Sixty Dollars and No Cents (\$1,345,360.00) from Fiscal Year 2019 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred Sixty Four Thousand, Seven Hundred Thirty Nine Dollars and No Cents (\$364,739.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Two Hundred Forty Thousand, Six Hundred Ninety Five Dollars and No Cents (\$240,695.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

#### **ARTICLE 9 - FISCAL YEAR 2019 OMNIBUS BUDGET APPROPRIATION ARTICLE**

To see if the Town will vote to raise and appropriate, or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2019, the period of July 1, 2018 through June 30, 2019, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

*(The proposed draft of the Fiscal Year 2019 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2018, and the Town Administrator's recommendations for Fiscal Year 2019.)*

#### **ARTICLE 10 – VOTE TO APPROPRIATE FUNDS FOR WAGE ADJUSTMENTS**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to offset the necessary union and non-union wage increases and other costs resulting from union contract negotiations and the ongoing wage and salary compensation study; or take any other action relative thereto.

#### **ARTICLE 11 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all incidental and related costs, and, as

needed, to authorize lease/purchase agreements for periods up to or in excess of three years for such purposes; with each appropriation being treated as a separate item; or take any other action relative thereto.

**ARTICLE 12 – PREVIOUS CAPITAL PROJECTS SUNSET CLAUSE EXTENSION**

To see if the Town will vote to extend the sunset clause on the following previously approved authorizations:

Town Meeting	Article Number	Amount	Project
May 16, 2011	Article 31	\$130,000	Communications Equipment

from June 30, 2018 to June 30, 2019; or take any other action relative thereto.

**ARTICLE 13 – APPROPRIATE FUNDS FOR DPW EQUIPMENT**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a snow blower attachment for the DPW MT7 Tractor, including all costs incidental and related thereto; or take any other action relative thereto

**ARTICLE 14 – APPROPRIATE FUNDS FOR DPW EQUIPMENT**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase and equip a new mower for use by the DPW at parks and otherwise as appropriate, including all incidental and related expenses; or take any other action relative thereto.

**ARTICLE 15 – APPROPRIATE FUNDS FOR DPW EQUIPMENT**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase and installation of a vehicle lift at the DPW garage, including all incidental and related expenses; or take any other action relative thereto.

**ARTICLE 16 – APPROPRIATE FUNDS FOR TOWN HALL LAWN IRRIGATION SYSTEM**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase and install a lawn irrigation system for the Town Hall, including all incidental and related expenses; or take any other action relative thereto.

**ARTICLE 17 – APPROPRIATE FUNDS FOR PARKS MAINTENANCE**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase fertilizer and pesticides for use at parks and otherwise as appropriate, or take any other action relative thereto.

## **ARTICLE 18 – APPROPRIATE FUNDS FOR POLICE ASSESSMENT CENTER**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to cover all expenses related to the promotional process for filling vacant police positions; or take any other action relative thereto.

## **ARTICLE 19 – APPROPRIATE FUNDS FOR LANDFILL MONITORING WELLS**

To see if the Town will vote to raise and appropriate or transfer from available funds for the purpose of installing additional monitoring wells on property adjacent to the Town's landfill, rehabilitation of existing monitoring wells at the Town's landfill, and the updating of the Environmental Monitoring Plan for the Town's landfill as mandated by the Massachusetts Department of Environmental Protection, including all incidental and related expenses; or take any other action relative thereto.

## **ARTICLE 20 – APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM**

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of Fifteen Thousand Dollars and No Cents (\$15,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
2. program participants shall receive compensation at the rate of \$10.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served basis,

or take any other action relative thereto.

## **ARTICLE 21 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Stabilization Fund, or take any other action relative thereto.

**ARTICLE 22 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Capital Investment Fund, or take any other action relative thereto.

**ARTICLE 23 – TRANSFER OF FUNDS FOR ZBA EXPENSES**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of supplementing the funding for FY19 Zoning Board of Appeals wages and expenses; or take any other action relative thereto.

**ARTICLE 24 – TRANSFER OF WAGES FOR CONSERVATION COMMISSION EXPENSES**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of supplementing the funding for FY19 Conservation Commission wages and expenses; or take any other action relative thereto.

**ARTICLE 25 – TRANSFER OF CEMETERY FUNDS**

To see if the Town will vote to transfer the sum of Seven Thousand Dollars and No Cents (\$7,000.00) from the Sale of Lots Account for necessary cemetery maintenance and improvements; or take any other action relative thereto.

**ARTICLE 26 – TRANSFER OF FUNDS FROM FIRE ALARM REVOLVING FUND**

To see if the Town will vote to transfer a sum of money from the Fire Alarm Revolving Fund to pay for the remaining costs, including all incidental and related expenses, of the fire alarm system decommissioning; or take any other action relative thereto.

**ARTICLE 27 - DEPARTMENTAL REVOLVING FUNDS**

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, to (1) amend the General Bylaws by inserting a new bylaw establishing various revolving funds used by the Town, specifying, among other things, the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund; and, further (2) establish Fiscal Year 2019 expenditure limits for such revolving funds, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year; all substantially as on file with the Town Clerk; or take any other action relative thereto.

**ARTICLE 28 – AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES**

To see if the Town will vote to appropriate or reserve from the Community Preservation FY 2019 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2019, with each item to be considered a separate appropriation:

**Appropriations:**

Committee Administrative Expenses      **\$7,500**

**Reserves:**

Historic Resources Reserve                      **\$22,000**

Community Housing Reserve                      **\$22,000**

Open Space Reserve                                **\$22,000**

FY 2019 Budgeted Reserve                      **\$146,500**

Or take any other action relative thereto.

**ARTICLE 29 – MORATORIUM ON SALE AND DISTRIBUTION OF RECREATIONAL MARIJUANA**

To see if the Town will vote to amend the Town's Zoning Bylaw by adding a new section, Section 3.13 Temporary Moratorium on Adult Use Marijuana Establishments, to provide as follows, and further to amend the Table of Contents to add, Section 3.13 “Temporary Moratorium on Adult Use Marijuana Establishments:”

Section 3.13 – Temporary Moratorium on Adult Use Marijuana Establishments

1. Purpose

On November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, processing, distribution, possession and use of marijuana for adult use (recreational) purposes (G.L. c. 94G, Regulation of the Use and Distribution of Marijuana Not Medically Prescribed). The law, which allows certain personal use and possession of marijuana, took effect on December 15, 2016 (as amended on December 30, 2016; Chapter 351 of the Acts of 2016). The Cannabis Control Commission issued regulations on March 23, 2018 regarding Adult Use of Marijuana has begun accepting applications for licensing of commercial marijuana establishments. Currently under the Zoning Bylaw, an adult use “Marijuana Establishment” as defined in G.L. c. 94G, §1 and 935 CMR 500.00 is not specifically addressed in the Zoning Bylaw. The regulation of adult use marijuana raises novel legal, planning, and public safety issues, and the Town needs time to study and consider the regulation of potential impact of the Cannabis Control Commission regulations on local zoning and to undertake a planning process to amend the Zoning Bylaw regarding regulation of adult use Marijuana Establishments. The Town intends to adopt a moratorium on the use of land or structures in the Town for adult use Marijuana Establishments to be in effect through December 31, 2018 or until such time as the Town adopts Zoning Bylaw amendments that regulate adult use Marijuana Establishments, whichever occurs earlier. In light of the fact that the policies and regulations of the Cannabis Control Commission continue to evolve, the Town needs additional time to develop a comprehensive Zoning Bylaw for adult use Marijuana Establishments.

2. Definition

“Adult Use Marijuana Establishments” shall mean a “marijuana cultivator, craft marijuana cooperative, marijuana product manufacturer, marijuana retailer, independent testing laboratory, marijuana research facility, marijuana transporter, or any type of licensed marijuana-related business, except a medical marijuana treatment center.” as such terms are used in 935 CMR 500.02.

### 3. Temporary Moratorium

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for an Adult Use Marijuana Establishment and other uses related to adult use marijuana. The moratorium shall be in effect through December 31, 2018 or until such time as the Town adopts Zoning Bylaw amendments that regulate Recreational Marijuana Establishments, whichever occurs earlier. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of adult use marijuana in the Town, and to consider the Cannabis Control Commission regulations regarding Adult Use of Marijuana, and shall consider adopting new Zoning Bylaws in response to these new issues.

Or take any other action relative thereto.

### **ARTICLE 30 – AUTHORIZATION FOR TOWN CLERK TO MAKE MINOR BYLAW EDITS**

To see if the Town will vote to authorize the Town Clerk to make non-substantive edits to previously adopted bylaws, including assigning appropriate numbers to bylaw sections, subsections, paragraphs and subparagraphs, where none are approved by Town Meeting, and, if such are approved by Town Meeting, after consultation with the Town Administrator, to make non-substantive, editorial revisions to ensure consistent and appropriate sequencing and numbering, provided that such editorial revisions shall be identified by a footnote or other convention; or take any other action relative thereto.

### **ARTICLE 31 – MODIFY ABATEMENT PERCENTAGE**

To see if the Town will vote to accept M.G.L Chapter 59, Section 5, Clause 56 that the Board of Assessors may grant real and personal property tax abatements up to 100 percent of the total tax assessed to members of the Massachusetts National Guard and to reservists on active duty in foreign countries for the fiscal year they performed such service subject to eligibility criteria to be established by the Board of Assessors; provided, however, that the authority to grant abatements under this section shall expire after two (2) years of acceptance unless extended by a vote of Town Meeting; or take any other action relative thereto.

### **ARTICLE 32 – INCREASE INCOME LIMIT FOR INCOME TAX CREDIT**

To see if the Town will vote to increase the income (gross receipts) threshold of \$20,000 to the allowed income limit for the “circuit breaker” state income tax credit for single non-head of household filers under M.G.L. Chapter 59, Section 5, Clause 41A, and, further, to reduce the interest on deferred taxes from 8% to 5%; or take any other action relative thereto.

And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

Given under our hands this 30th day of April in the year of our Lord, Two Thousand and Eighteen.

\_\_\_\_\_  
John W. Hadley, Chairman

\_\_\_\_\_  
Christopher A. Rucho, Vice Chairman

\_\_\_\_\_  
Barur R. Rajeshkumar, Clerk

\_\_\_\_\_  
Siobhan M. Bohnson, Selectman

\_\_\_\_\_  
Patrick J. Crowley, Selectman

Board of Selectmen  
Town of West Boylston

A true copy attest:

\_\_\_\_\_  
Elaine S. Novia, Town Clerk

Honorable Board of Selectmen:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building \_\_\_\_\_  
West Boylston Middle/High School \_\_\_\_\_  
West Boylston Post Office \_\_\_\_\_

Pruneau's Barber Shop \_\_\_\_\_  
Municipal Lighting Plant \_\_\_\_\_  
Beaman Memorial Library \_\_\_\_\_

\_\_\_\_\_  
Constable

\_\_\_\_\_  
Date

Any resident seeking assistance in participating at town meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Town of West Boylston  
Schedule of Departmental Appropriations and Expenditures  
FY2019 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2018</i>	<i>Town Admin Recommended Budget FY 2019</i>
01-114-5100-5115	Moderator Salary	\$ 1.00	\$ 1.00
01-114-5200-5700	Moderator Other Charges	\$ 50.00	\$ 50.00
	<b>TOTAL MODERATOR</b>	<b>\$ 51.00</b>	<b>\$ 51.00</b>
01-122-5100-5100	Selectmen Salaries	\$ 5.00	\$ 5.00
01-122-5200-xxxx	Selectmen Other Expenses	\$ 6,050.00	\$ 6,050.00
	<b>TOTAL SELECTMEN</b>	<b>\$ 6,055.00</b>	<b>\$ 6,055.00</b>
01-123-5100-5100	Town Administrator Salaries	\$ 174,807.00	\$ 180,950.00
01-123-5200-5xxx	Town Administrator Other Expenses	\$ 4,800.00	\$ 4,800.00
	<b>TOTAL TOWN ADMINISTRATOR</b>	<b>\$ 179,607.00</b>	<b>\$ 185,750.00</b>
01-132-5200-5780	<i>Reserve Fund</i>	\$ 35,000.00	\$ 32,000.00
	<b>TOTAL FINANCE COMMITTEE</b>	<b>\$ 35,000.00</b>	<b>\$ 32,000.00</b>
01-135-5100-5100	Town Accountant Salary and Wages	\$ 128,797.00	\$ 132,611.00
01-135-5200-5xxx	Town Accountant Other Expenses	\$ 27,900.00	\$ 28,300.00
	<b>TOTAL TOWN ACCOUNTANT</b>	<b>\$ 156,697.00</b>	<b>\$ 160,911.00</b>
01-136-5200-5315	<i>Town Audit Purchased Services</i>	\$ 33,900.00	\$ 23,900.00
	<b>TOTAL TOWN AUDIT</b>	<b>\$ 33,900.00</b>	<b>\$ 23,900.00</b>
01-141-5100-5100	Assessor's Salaries	\$ 26,410.00	\$ 29,288.00
01-141-5200-5xxx	Assessor's Other Expenses	\$ 70,775.00	\$ 73,125.00
	<b>TOTAL ASSESSORS</b>	<b>\$ 97,185.00</b>	<b>\$ 102,413.00</b>
01-145-5100-5100	Treasurer/Collector Salaries	\$ 153,499.00	\$ 155,861.00
01-145-5200-5xxx	Treasurer/Collector Other Expenses	\$ 57,800.00	\$ 57,800.00
	<b>TOTAL TREASURER/COLLECTOR</b>	<b>\$ 211,299.00</b>	<b>\$ 213,661.00</b>
01-151-5200-5200	Town Counsel Purchased Services	\$ 80,000.00	\$ 80,000.00
	<b>TOTAL TOWN COUNSEL</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>
01-155-5200-5xxx	Computer Other Expenses	\$ 96,515.00	\$ 114,515.00
01-155-5300-5800	Computer Capital Outlay	\$ 19,000.00	\$ 18,000.00
	<b>TOTAL DATA PROCESSING</b>	<b>\$ 115,515.00</b>	<b>\$ 132,515.00</b>
01-161-5100-5100	Town Clerk Salaries	\$ 83,282.00	\$ 71,874.00
01-161-5200-5xxx	Town Clerk Other Expenses	\$ 1,550.00	\$ 2,730.00
	<b>TOTAL TOWN CLERK</b>	<b>\$ 84,832.00</b>	<b>\$ 74,604.00</b>
01-162-5100-5100	Elections Salaries	\$ 13,260.00	\$ 13,260.00
01-162-5200-5xxx	Elections Other Expenses	\$ 15,550.00	\$ 15,550.00
	<b>TOTAL ELECTIONS &amp; REGISTRATIONS</b>	<b>\$ 28,810.00</b>	<b>\$ 28,810.00</b>
01-175-5100-5100	Planning Board Salaries	\$ 3,298.00	\$ 3,364.00
	<b>TOTAL PLANNING BOARD</b>	<b>\$ 3,298.00</b>	<b>\$ 3,364.00</b>
01-192-5200-5xxx	Public Safety Other Expenses	\$ 37,000.00	\$ 36,520.00
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	<b>TOTAL PUBLIC SAFETY HEADQUARTERS</b>	<b>\$ 46,900.00</b>	<b>\$ 46,420.00</b>
01-194-5100-5100	Town Hall Salaries	\$ 13,327.00	\$ 13,327.00
01-194-5200-5xxx	Town Hall Other Expenses	\$ 49,400.00	\$ 49,400.00
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	<b>TOTAL TOWN HALL BUILDING</b>	<b>\$ 72,627.00</b>	<b>\$ 72,627.00</b>
01-195-5200-5200	Town Report Purchased Services	\$ 800.00	\$ 800.00
	<b>TOTAL PRINT TOWN REPORT</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>

Town of West Boylston  
 Schedule of Departmental Appropriations and Expenditures  
 FY2019 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2018</i>	<i>Town Admin Recommended Budget FY 2019</i>
01-199-5100-5100	WBPA Salaries & Wages	\$ 36,838.00	\$ 45,950.00
01-199-5200-5xxx	WBPA Other Expenses	\$ 18,712.00	\$ 9,600.00
	<b>TOTAL PEG TV</b>	<b>\$ 55,550.00</b>	<b>\$ 55,550.00</b>
<b>TBD</b>	Facilities Management Expenses		\$ 45,400.00
	<b>TOTAL FACILITIES MANAGEMENT</b>		<b>\$ 45,400.00</b>
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 1,208,126.00</b>	<b>\$ 1,264,831.00</b>
01-210-5100-5100	Police Salaries	\$ 1,418,711.00	\$ 1,535,103.00
01-210-5200-5xxx	Police Other Expenses	\$ 77,772.00	\$ 96,181.00
01-210-5300-5800	Police Capital Outlay	\$ 43,145.00	\$ 47,870.00
01-210-5250-5240	Police Station Building Repair & Maintenance	\$ 3,500.00	\$ 9,900.00
	<b>TOTAL POLICE</b>	<b>\$ 1,543,128.00</b>	<b>\$ 1,689,054.00</b>
01-220-5100-5100	Fire Salaries	\$ 609,479.00	\$ 660,311.00
01-220-5xxx-5xxx	Fire Other Expenses	\$ 92,950.00	\$ 105,850.00
	<b>TOTAL FIRE</b>	<b>\$ 702,429.00</b>	<b>\$ 766,161.00</b>
01-235-5200-5200	Communications Purchased Services	\$ 174,810.00	\$ 181,830.00
	<b>TOTAL PUBLIC SAFETY COMMUNICATIONS</b>	<b>\$ 174,810.00</b>	<b>\$ 181,830.00</b>
01-241-5100-5100	Building Inspector Salaries	\$ 84,045.00	\$ 88,187.00
01-241-5200-5xxx	Building Inspector Other Expenses	\$ 5,750.00	\$ 6,900.00
	<b>TOTAL BUILDING INSPECTOR</b>	<b>\$ 89,795.00</b>	<b>\$ 95,087.00</b>
01-244-5200-5200	Sealer of Weights Purchased Services	\$ 1,775.00	\$ 1,750.00
	<b>TOTAL SEALER OF WEIGHTS</b>	<b>\$ 1,775.00</b>	<b>\$ 1,750.00</b>
01-291-5200-5xxx	Emergency Management Other Expenses	\$ 5,000.00	\$ 7,500.00
	<b>TOTAL Emergency Management</b>	<b>\$ 5,000.00</b>	<b>\$ 7,500.00</b>
01-292-5100-5100	Animal Control Salary	\$ 15,000.00	\$ 13,000.00
01-292-5200-5xxx	Animal Control Other Expenses	\$ 1,950.00	\$ 3,000.00
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$ 16,950.00</b>	<b>\$ 16,000.00</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 2,533,887.00</b>	<b>\$ 2,757,382.00</b>
	Education-Expenses	\$ 11,690,750.00	\$ 12,045,167.00
	<b>TOTAL EDUCATION</b>	<b>\$ 11,690,750.00</b>	<b>\$ 12,045,167.00</b>
01-420-5100-5100	Highway Salaries	\$ 466,464.00	\$ 483,527.00
01-420-5200-5xxx	Highway Other Expenses	\$ 253,000.00	\$ 253,000.00
01-420-5250-5240	Municipal Building Maintenance	\$ 9,900.00	\$ 9,900.00
	<b>TOTAL STREETS AND PARKS</b>	<b>\$ 729,364.00</b>	<b>\$ 746,427.00</b>
01-423-5100-5100	Snow Removal Salaries	\$ 59,000.00	\$ 59,000.00
01-423-5200-5xxx	Snow Removal Other Expenses	\$ 107,000.00	\$ 107,000.00
	<b>TOTAL SNOW REMOVAL</b>	<b>\$ 166,000.00</b>	<b>\$ 166,000.00</b>
01-424-5200-5200	Street Lighting	\$ 64,169.00	\$ 57,522.00
	<b>TOTAL STREET LIGHTING</b>	<b>\$ 64,169.00</b>	<b>\$ 57,522.00</b>
01-430-5200-5200	Trash Removal and Tipping Fees	\$ 400,700.00	\$ 413,700.00
	<b>TOTAL TRASH REMOVAL &amp; TIPPING</b>	<b>\$ 400,700.00</b>	<b>\$ 413,700.00</b>

Town of West Boylston  
Schedule of Departmental Appropriations and Expenditures  
FY2019 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2018</i>	<i>Town Admin Recommended Budget FY 2019</i>
01-491-5100-5100	Cemetery Salaries	\$ 81,047.00	\$ 99,902.00
	<b>TOTAL CEMETERY</b>	<b>\$ 81,047.00</b>	<b>\$ 99,902.00</b>
<b>TOTAL PUBLIC WORKS</b>		<b>\$ 1,441,280.00</b>	<b>\$ 1,483,551.00</b>
01-510-5100-5100	Board of Health Salaries	0.00	0.00
	<b>TOTAL BOARD OF HEALTH</b>	<b>\$ -</b>	<b>\$ -</b>
01-541-5100-5100	Council on Aging Salaries	\$ 60,600.00	\$ 60,428.00
01-541-5200-5xxx	Council on Aging Other Expenses	\$ 41,350.00	\$ 23,600.00
	<b>TOTAL COUNCIL ON AGING</b>	<b>\$ 101,950.00</b>	<b>\$ 84,028.00</b>
01-543-5100-5100	Veteran's Services Salary	\$ 5,100.00	\$ 5,000.00
01-543-5200-5xxx	Veteran's Services Other Expenses	\$ 1,750.00	\$ 750.00
01-543-5250-5770	Veteran's Benefits	\$ 120,000.00	\$ 120,000.00
	<b>TOTAL VETERANS SERVICES</b>	<b>\$ 126,850.00</b>	<b>\$ 125,750.00</b>
<b>TOTAL HUMAN SERVICES</b>		<b>\$ 228,800.00</b>	<b>\$ 209,778.00</b>
01-610-5100-5100	Library Salaries	\$ 260,294.00	\$ 273,965.00
01-610-5200-5xxx	Library Other Expenses	\$ 127,529.00	\$ 132,440.00
01-610-5250-5240	Library Building Maintenance	\$ 9,900.00	\$ 9,900.00
	<b>TOTAL LIBRARY</b>	<b>\$ 397,723.00</b>	<b>\$ 416,305.00</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$ 397,723.00</b>	<b>\$ 416,305.00</b>
01-710-5900-5910	<i>Maturing Debt-Principal</i>	\$ 597,261.00	\$ 485,301.00
01-751-5900-5915	<i>Maturing Debt-Interest</i>	\$ 148,724.00	\$ 233,999.00
01-752-5900-5925	<i>Interest on Temporary Loans</i>	\$ 125,605.00	\$ 178,916.00
	<b>TOTAL DEBT SERVICE</b>	<b>\$ 871,590.00</b>	<b>\$ 898,216.00</b>
01-840-5200-5780	Regional Planning Assessment	\$ 1,781.00	\$ 1,825.00
01-843-5200-5780	Wachusett Earthday Collaborative	\$ 5,000.00	\$ 4,121.00
01-843-5200-5780	Wachusett Greenways	\$ 1,000.00	\$ 1,000.00
	<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 7,781.00</b>	<b>\$ 6,946.00</b>
01-911-5200-5170	<i>County Retirement Assessment</i>	\$ 1,048,152.00	\$ 1,147,630.00
01-912-5200-5178	Workers Compensation Insurance	\$ 66,500.00	\$ 72,372.00
01-913-5200-5179	Unemployment Compensation	\$ 30,000.00	\$ 30,000.00
01-913-5200-5200	Unemployment Purchased Services	\$ 2,500.00	\$ 2,700.00
01-914-5200-5172	Group Health Insurance Premiums	\$ 3,295,308.00	\$ 3,567,852.00
01-914-5250-5172	Health Insurance Premiums (OPEB Town Share)	\$ 13,000.00	\$ 13,000.00
01-915-5200-5173	Group Life Insurance Premium	\$ 185,000.00	\$ 194,000.00
01-916-5200-5174	Medicare-Town's Share	\$ 184,140.00	\$ 192,615.00
01-945-5200-5740	<i>General Insurance</i>	\$ 3,000.00	\$ 3,000.00
01-945-5250-5741	<i>Self-Insurance Deductible Expenses</i>	\$ 3,000.00	\$ 3,000.00
	<b>TOTAL EMPLOYEE BENEFITS/RISK MANAGEMENT</b>	<b>\$ 4,827,600.00</b>	<b>\$ 5,223,169.00</b>
01-930-5xxx-5xxx	ESCO Other Expenses	\$ 217,071.00	\$ 224,033.00
	<b>Total ESCO Lease Payment</b>	<b>\$ 217,071.00</b>	<b>\$ 224,033.00</b>
<b>TOTAL OTHER</b>		<b>\$ 5,924,042.00</b>	<b>\$ 6,352,364.00</b>
<b>GRAND TOTALS</b>		<b>\$ 23,424,608.00</b>	<b>\$ 24,529,378.00</b>