

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF WEST BOYLSTON
SEMI-ANNUAL TOWN MEETING WARRANT
MAY 15, 2023**

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 15, 2023 at 7:00 p.m. in the evening, then and there to act on the following articles.

**ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND
COMMITTEES OF THE TOWN**

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

**ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND
TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK**

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2024, the period from July 1, 2023 through June 30, 2024, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2024 pursuant to Massachusetts General Laws, Chapter 44, Section 53F; or take any other action relative thereto.

**ARTICLE 3 – AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF
REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID**

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Selectboard and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time during Fiscal Year 2024, for the period from July 1, 2023 through June 30, 2024, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A; or take any other action relative thereto.

**ARTICLE 4 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO
AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE
EMPLOYEES A COST-OF-LIVING PAY INCREASE IN FY2024 (2%)**

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost-of-living adjustment to all wage rates by 2%; or take any other action relative thereto.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2024 in conformity with the provisions of Massachusetts General Laws, Chapter 41, Section 108:

Moderator	\$1.00
Selectboard	\$1.00 each (5 members);
Planning Board	\$1.00 each (5 members);
Cemetery Trustees	\$1.00 each (3 members); and
Municipal Light Board	\$300.00 each (3 members);

or take any other action relative thereto.

**ARTICLE 6 - AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM
FISCAL YEAR 2023 APPROPRIATIONS**

To see if the Town will vote to transfer from available funds, or Fiscal Year 2023 appropriations hitherto made, to Fiscal Year 2023 appropriation accounts; or take any other action relative thereto.

ARTICLE 7 - AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money and/or transfer from available funds to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available; or take any other action relative thereto.

**ARTICLE 8 - AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER
ENTERPRISE ACCOUNT FOR FISCAL YEAR 2024**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, Two Hundred Eighty-Five Thousand, Seven Hundred and Forty-Two Dollars and No Cents (\$2,285,742.00) to the West Boylston Sewer Enterprise Account to be expended by the Selectboard, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2024 as follows:

Fiscal Year 2024 West Boylston Sewer Department Budget

Administration	-	\$ 140,136.00
Operations and Maintenance	-	\$1,795,500.00

Reserve Fund	-	\$ 20,000.00
Debt and Interest Payments	-	\$ 326,106.00
Capital Reserve	-	<u>\$ 4,000.00</u>
Total Budget Appropriation	-	\$2,285,742.00

and to meet said appropriation through:

- (1) the appropriation of One Million, Five Hundred and Eleven Thousand, Three Hundred Dollars and No Cents (\$1,511,300.00) from Fiscal Year 2024 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Twenty-Six Thousand, One Hundred and Six Dollars and No Cents (\$326,106.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Four Hundred and Forty-Eight Thousand, Three Hundred and Thirty-Six Dollars and No Cents (\$448,336.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

ARTICLE 9 - FISCAL YEAR 2024 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2024, the period of July 1, 2023 through June 30, 2024, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2024 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2023, and the Town Administrator's recommendations for Fiscal Year 2024.)

ARTICLE 10 - VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of three years for such purposes, with each appropriation being treated as a separate item; or take any other action relative thereto.

ARTICLE 11 - VOTE TO ESTABLISH AND AMEND DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, to amend Article XL of the General Bylaws, Revolving

Funds, to expand the program or activity expenses payable from the Recycling/DPW Director Revolving Fund by inserting the bolded, italicized text set forth below, and to insert a new row, shown below in bolded, italicized text, to establish a new revolving fund, Senior Meals Program/Council on Aging:

Revolving Fund/Authorized Entity	Fees, Charges, Or Other Receipts Credited to Fund*	Program or Activity Expenses Payable from Fund
	NOTE: any donations to the Town as listed below shall be treated in accordance with MGL Ch44 §53A	
Recycling/DPW Director	Fees or other receipts from the collection of electronic components or the sale of compost bins, kitchen scrap pails, recycling bins and scrap metal.	Pay expenses associated with recycling: electronic components banned from the waste stream; <i>recycling expenses for waste oil and all items banned from disposal or transfer for disposal in Massachusetts as regulated by MassDEP</i> ; tires, and scrap metal; and for the purchase and distribution of compost bins, kitchen scrap pails, and recycling bins
<i>Senior Meals Program/ Council on Aging</i>	<i>Fees charged to program participants of the Senior Meals Program and any donations to support the Senior Meals Program.</i>	<i>Pay expenses associated with the operation of the Senior Meals Program.</i>

or take any other action relative thereto.

ARTICLE 12 - DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, and Article XL of the General Bylaws, Revolving Funds, to establish the Fiscal Year 2024 spending limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$90,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000

PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT	\$25,000
RECYCLING	\$25,000
CELEBRATIONS	\$20,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000
SENIOR MEALS PROGRAM	\$50,000

or take any other action relative thereto.

ARTICLE 13 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Benefits Trust Fund; or take any other action relative thereto.

ARTICLE 14 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE MUNICIPAL BUILDING FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Municipal Building Fund; or take any other action relative thereto.

ARTICLE 15 - ACCEPTANCE OF MGL CHAPTER 41, SECTION 110A

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 41, Section 110A, allowing Town offices to remain closed on any or all Saturdays, as if it were a legal holiday, which will, among other things, provide the Town flexibility concerning the last day to register to vote or other filing deadline for local town meetings and elections; or take any other action relative thereto.

ARTICLE 16 - ACCEPTANCE OF MGL CHAPTER 59, SECTION 5, CLAUSE TWENTY-SECOND G

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 59, Section, 5, Clause Twenty-Second G, which provides that real estate that is the domicile of a person but is owned by a trustee, conservator or other fiduciary for the person's benefit if the real estate would be eligible for exemption under clause Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E or Twenty-second F if the person were the owner of the real estate; or take any other action relative thereto.

ARTICLE 17 - AUTHORIZATION TO AMEND THE GENERAL BYLAWS

To see if the Town will vote to amend Article II of the General Bylaws, Town Officers and Duties, by inserting the following section:

SECTION 6

All Boards, Committees, and Commissions are required to keep accurate minutes in accordance with the Open Meeting Law of Massachusetts and to file a signed copy of the same with the Office of the Town Clerk to be stored as a permanent record.

or take any other action relative thereto.

ARTICLE 18 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW OF THE GENERAL BYLAWS

To see if the Town will vote to amend Article XXI, Section J of the General Bylaws, Hiring Procedures, by amending the section to read as follows:

“The Town Administrator shall be the hiring authority, subject to the review and disapproval authority of the Select Board members in conformity with the provisions of Chapter 23 of the Acts of 1995, provided that no employee shall be hired without the Town Administrator securing the recommendation and advice of the appropriate department head and appointed board, commission and committee under the jurisdiction of the Town Administrator.

This shall not include employees under the jurisdiction of the Fire Chief, the Board of Library Trustees, the Planning Board, the Municipal Light Board, and the School Committee.”

or take any other action relative thereto.

ARTICLE 19 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW OF THE GENERAL BYLAWS

To see if the Town will vote to amend Article XXI, Section BB, of the General Bylaws, Starting Wage or Salary, by deleting the words “Step Three,”; or take any other action relative thereto.

ARTICLE 20 - AUTHORIZATION TO AMEND THE GENERAL BYLAWS

To see if the Town will vote to amend the General Bylaws by adding a new Article XLI, “Commission on Disability”, as follows:

ARTICLE XLI- Commission on Disability

SECTION 1- TITLE AND PURPOSE

1. The name of this commission is the “Commission on Disability” (hereafter referred to as the “Commission”).
2. The purpose of the Commission is to cause the full integration and participation of people with disabilities in all aspects of life in the Town of West Boylston.

3. The purpose of this bylaw is to establish principles and procedures for the governance of this Commission.

SECTION 2- POWERS AND DUTIES

1. Research local problems of people with disabilities.
2. Advise and assist Town officials and employees in ensuring compliance with state and federal laws and regulations that affect people with disabilities.
3. Work in cooperation with the departments and agencies of the Town to coordinate or carry out programs designed to meet the problems of people with disabilities in coordination with programs of the Massachusetts Office on Disability.
4. Review and make recommendations about policies, procedures, services, activities, and facilities of departments, boards, and agencies of the Town as they affect people with disabilities.
5. Provide information, referral, guidance and advice to individuals, businesses, organizations, and public agencies of the Town in all matters pertaining to disability.
6. Coordinate the activities of other local groups organized for similar purposes.
7. Encourage public awareness of disability issues.
8. Recruit and recommend prospective Commission members to the Town Administrator. At least one month prior to making recommendations, the Commission shall solicit nominations and endeavor to ensure that said nominations reflect different disabilities.
9. File an annual report, which shall be printed in the Town Report.
10. Receive gifts of property, both real and personal in the name of the Town subject to the approval of the Select Board; such gifts to be managed and controlled by the Commission.

SECTION 3- MEMBERSHIP

1. The Commission shall consist of no less than five (5) and no more than seven (7) members appointed by the Selectboard. The majority of members shall consist of people with disabilities. One (1) of the members shall be a member of the immediate family of a person with a disability. One (1) member shall be either an elected or appointed official of the Town.
2. The members shall serve staggered three (3)-year terms.
3. Resignation shall be made by notifying the chairperson in writing. The person so resigning shall send a copy of such resignation to the Town Clerk. The chairperson shall timely confirm such resignation with the Town Clerk.
4. If any member is absent from three (3) regularly scheduled meetings in any one calendar year, the chairperson shall make a recommendation to the Selectboard that he/she be removed from the Commission, unless any or all absences have been excused for good cause by the chairperson. Good cause shall include, without limitation: illness, a death in the family, weather, and professional responsibilities.
5. Any member of the Commission may, after a public hearing, if so requested, be removed for cause by the Selectboard.
6. The Selectboard shall fill, by appointment, any vacancy for the remainder of the unexpired term in the same manner as an original appointment.

SECTION 4- OFFICERS

1. The officers shall include a chairperson, vice chairperson, secretary, and treasurer.
2. Officers shall be elected annually by a majority vote of the Commission.
3. Members may hold more than one office.
4. Duties:
 - a. The chairperson shall:
 - i. Develop the agenda in coordination with the other officers;
 - ii. Preside over all meetings;
 - iii. Appoint subcommittees as needed;
 - iv. Authorize expenditures as needed.
 - b. The vice chairperson shall perform all the functions of the chairperson in his/her absence.
 - c. The secretary or their designee shall:
 - i. Keep records of all meetings attendance, minutes, and correspondence.
 - ii. Post notice of all meetings forty-eight (48) hours before each meeting at the Town Clerk's office, and give notice thereof to all members of the Commission.
 - d. The treasurer shall:
 - i. Keep records of all financial matters;
 - ii. Develop a budget in coordination with the Commission;
 - iii. Prepare a financial report for inclusion in the annual report.

SECTION 5- MEETINGS

1. Regular meetings shall be held at least ten (10) times a year.
2. A quorum shall consist of three (3) members, if the Commission consists of five (5) members; if the Commission consists of six (6) or seven (7) members, a quorum shall consist of four (4) members.
3. The Commission shall review and approve meeting minutes at its next meeting.
4. The secretary or his or her designee shall send notice of meetings to all members and to the Town Clerk's office no less than forty-eight (48) hours before each meeting.

or take any other action relative thereto.

ARTICLE 21 – AUTHORIZATION TO AMEND THE ZONING BYLAW

To see if the Town will vote to amend Section 1.4.A of the Zoning Bylaws, Continuation of Non-Conforming Uses, by replacing the existing Section 1.4.A with the following:

“A. Continuation of Non-Conforming Uses

Any lawful building or use of a building or premises or part thereof at the time of this by-law or any amendment thereto is adopted may be continued, although such building or use does not conform to the provisions thereof, provided such use has not been discontinued for a period of two years or more.”

or take any other action relative thereto.

ARTICLE 22 – AUTHORIZATION TO AMEND THE ZONING BYLAW

To see if the Town will vote to amend Section 2.4 of the Zoning Bylaws, Lots in Two Districts, by replacing the existing Section 2.4 with the following:

“Where a district boundary line divided a lot in a single or joint ownership at the time such line is adopted, the regulations for the less restricted portion of such lot shall not extend into the more restricted portion.”

or take any other action relative thereto.

ARTICLE 23 – AUTHORIZATION TO AMEND THE ZONING BYLAW

To see if the Town will vote to amend the Zoning Bylaw, by amending Section 3.6 Site Plan Review, paragraph C. Procedure, Section 2. Submittal of Site Plan, sub-Section a by replacing the existing Section 3.6.C.2.a with the following:

“a. An applicant for a Site Plan Review under this section shall file with the Planning Board a digital copy of all the following, and eight (8) hard copies of the site plan (drawn at a scale of 1” = 40’, or other approved scale) accompanied by a completed Site Plan Review Application, all fees, and a list of abutting property owners. The date of filing the application with the Town Clerk shall be the official filing date.”

or take any other action relative thereto.

ARTICLE 24 – AUTHORIZATION TO AMEND THE ZONING BYLAW

To see if the Town will vote to amend the Zoning Bylaw, by amending Section 3.6 Site Plan Review, paragraph E. Site Design Standards, Section 8 by replacing the existing Section 3.6.E.8 with the following:

“**Stormwater Management (Grading and Drainage):** All site plan applicants must submit drainage calculations to show compliance with DEP (Department of Environmental Protection) Stormwater Management Handbook (except site plan applicants for a single-family house only). Rainfall intensity values shall be based on the most recent NOAA Atlas-14 data.”

or take any other action relative thereto.

ARTICLE 25 - AUTHORIZATION TO AMEND THE ZONING BYLAW

To see if the Town will vote to amend the Zoning Bylaw, by amending Section 4.3- Modifications to Dimensional Requirements, paragraph G, by replacing the existing Section 4.3.G with the following:

“G. Habitable Buildings Per Lot

Only one habitable building shall be placed on any one lot. A trellis, buried foundation, or similar connection of two buildings shall not constitute a single habitable building.”

or take any other action relative thereto.

ARTICLE 26 - AUTHORIZATION TO AMEND THE ZONING BYLAW

To see if the Town will vote to amend the Zoning Bylaw, by amending the first paragraph Section 5.1- Accessory Use by replacing the existing Section 5.1 with the following :

“In Single Residence, General Residence and Business Districts, an accessory use is permitted on the same lot with, and customarily incident to, any of the uses permitted in Section 3.2, so long as the accessory use is not detrimental to a residential neighborhood. All accessory uses shall have a footprint less than the primary use structure on the lot and shall comply with the dimensional requirements for the primary use to which they are an accessory, as stated in Section 4.2. Accessory uses that have a footprint larger than the primary use structure on the lot may be allowed by Special Permit from the Zoning Board of Appeals where there are no negative impacts to the surrounding neighborhood, and the Larger Accessory Use complies with the dimensional requirements for the primary use to which they are an accessory, as stated in Section 4.2. Swimming pools and racquet courts are permitted as accessory uses in all districts, are subject to building code and require a building permit. They shall be fenced or otherwise protected against intrusion as required by the State Building Code. A truck box, Conex box, or steel storage unit shall not be deemed a permissible accessory structure or use in any residential district, and will require a building permit from the Building Inspector in all other Districts.”

or take any other action relative thereto.

ARTICLE 27 - AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation Fiscal Year 2024 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2024, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses	\$ 7,500
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Reserves:

Historic Resources Reserve	\$ 33,500
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Community Housing Reserve	\$ 33,500
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Open Space Reserve	\$ 33,500
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FY 2024 Budgeted Reserve	\$227,000
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or take any other action relative thereto.

ARTICLE 28 - COMMUNITY PRESERVATION FUND PROJECT

To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund Undesignated Fund Balance for the purpose of rehabilitating Pride Park Playground and bringing it into compliance with the Americans with Disability Act; or take any other action relative thereto.

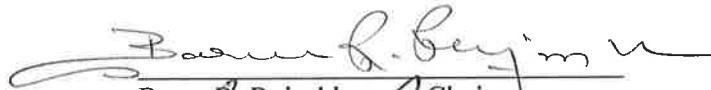
ARTICLE 29 – ELDER COMMUNITY SERVICES PROGRAM

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 59, Section 5K, establishing a senior tax work-off program effective beginning in Fiscal Year 2024; or take any other action relative thereto.

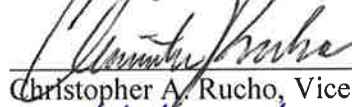
And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

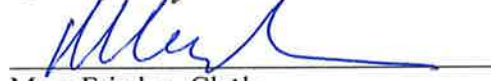
Given under our hands this 3rd day of May in the year of our Lord, Two Thousand and Twenty-Three.



Barun R. Rajeshkumar, Chairman



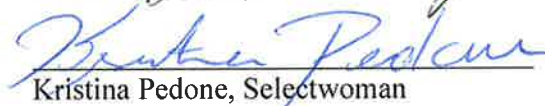
Christopher A. Rucho, Vice Chairman



Marc Frieden, Clerk



Patrick J. Crowley, Selectman



Kristina Pedone, Selectwoman

Selectboard
Town of West Boylston

A true copy attest:



Daymian Bartek, Town Clerk

Honorable Selectboard:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building 10:28
West Boylston Middle/High School 10:06
West Boylston Post Office 09:54

Pruneau's Barber Shop 10:19
Municipal Lighting Plant 10:11
Beaman Memorial Library 09:59


Constable

5/6/23
Date

Any resident seeking assistance in participating at Town Meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2024 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2023</i>	<i>Town Admin Recommended Budget FY 2024</i>
01-114-5100-5115	Moderator Salary	\$ 1.00	\$ 1.00
01-114-5200-5700	Moderator Other Charges	\$ 50.00	\$ 50.00
	TOTAL MODERATOR	\$ 51.00	\$ 51.00
01-122-5100-5100	Selectmen Salaries	\$ 5.00	\$ 5.00
01-122-5200-xxxx	Selectmen Other Expenses	\$ 5,850.00	\$ 7,500.00
	TOTAL SELECTMEN	\$ 5,855.00	\$ 7,505.00
01-123-5100-5100	Town Administrator Salaries	\$ 191,052.00	\$ 208,000.00
01-123-5200-5xxx	Town Administrator Other Expenses	\$ 4,800.00	\$ 9,200.00
	TOTAL TOWN ADMINISTRATOR	\$ 195,852.00	\$ 217,200.00
01-132-5200-5780	<i>Reserve Fund</i>	\$ 32,000.00	\$ 32,000.00
	TOTAL FINANCE COMMITTEE	\$ 32,000.00	\$ 32,000.00
01-135-5100-5100	Town Accountant Salary and Wages	\$ 140,190.00	\$ 142,309.00
01-135-5200-5xxx	Town Accountant Other Expenses	\$ 29,938.00	\$ 29,500.00
	TOTAL TOWN ACCOUNTANT	\$ 170,128.00	\$ 171,809.00
01-136-5200-5315	<i>Town Audit Purchased Services</i>	\$ 27,900.00	\$ 39,900.00
	TOTAL TOWN AUDIT	\$ 27,900.00	\$ 39,900.00
01-141-5100-5100	Assessor's Salaries	\$ 19,994.00	\$ 21,000.00
01-141-5200-5xxx	Assessor's Other Expenses	\$ 76,525.00	\$ 78,725.00
	TOTAL ASSESSORS	\$ 96,519.00	\$ 99,725.00
01-145-5100-5100	Treasurer/Collector Salaries	\$ 169,320.00	\$ 169,320.00
01-145-5200-5xxx	Treasurer/Collector Other Expenses	\$ 48,800.00	\$ 49,500.00
	TOTAL TREASURER/COLLECTOR	\$ 218,120.00	\$ 218,820.00
01-151-5200-5200	Town Counsel Purchased Services	\$ 85,000.00	\$ 85,000.00
	TOTAL TOWN COUNSEL	\$ 85,000.00	\$ 85,000.00
01-155-5200-5xxx	Computer Other Expenses	\$ 102,646.00	\$ 105,132.00
01-155-5300-5800	Computer Capital Outlay	\$ 20,000.00	\$ 9,000.00
	TOTAL DATA PROCESSING	\$ 122,646.00	\$ 114,132.00
01-161-5100-5100	Town Clerk Salaries	\$ 87,845.00	\$ 93,367.00
01-161-5200-5xxx	Town Clerk Other Expenses	\$ 1,575.00	\$ 1,575.00
	TOTAL TOWN CLERK	\$ 89,420.00	\$ 94,942.00
01-162-5100-5100	Elections Salaries	\$ 7,022.00	\$ 7,022.00
01-162-5200-5xxx	Elections Other Expenses	\$ 14,000.00	\$ 15,700.00
	TOTAL ELECTIONS & REGISTRATIONS	\$ 21,022.00	\$ 22,722.00
01-171-5100-5100	Conservation Commission Salaries	\$ 1,800.00	\$ 1,800.00
	Total Conservation	\$ 1,800.00	\$ 1,800.00
01-175-5100-5100	Planning Board Salaries	\$ 4,080.00	\$ 4,500.00
	TOTAL PLANNING BOARD	\$ 4,080.00	\$ 4,500.00
01-176-5100-5100	Zoning Board of Appeals Salaries	\$ 3,000.00	\$ 3,000.00
	Total ZBA	\$ 3,000.00	\$ 3,000.00
01-192-5200-5xxx	Public Safety Other Expenses	\$ 37,900.00	\$ 38,500.00
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL PUBLIC SAFETY HEADQUARTERS	\$ 47,800.00	\$ 48,400.00
01-194-5100-5100	Town Hall Salaries	\$ -	\$ -
01-194-5200-5xxx	Town Hall Other Expenses	\$ 64,484.00	\$ 66,391.00
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL TOWN HALL BUILDING	\$ 74,384.00	\$ 76,291.00
01-195-5200-5200	Town Report Purchased Services	\$ 800.00	\$ 1,000.00
	TOTAL PRINT TOWN REPORT	\$ 800.00	\$ 1,000.00

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2024 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2023</i>	<i>Town Admin Recommended Budget FY 2024</i>
01-199-5100-5100	WBPA Salaries & Wages	\$ 45,950.00	\$ 45,950.00
01-199-5200-5xxx	WBPA Other Expenses	\$ 9,600.00	\$ 15,000.00
	TOTAL PEG TV	\$ 55,550.00	\$ 60,950.00
01-193-5xxx--5xxx	Facilities Management Expenses	\$ 32,000.00	\$ 50,000.00
	TOTAL FACILITIES MANAGEMENT	\$ 32,000.00	\$ 50,000.00
	TOTAL GENERAL GOVERNMENT	\$ 1,283,927.00	\$ 1,349,747.00
01-210-5100-5100	Police Salaries	\$ 1,576,515.00	\$ 1,631,044.00
01-210-5200-5xxx	Police Other Expenses	\$ 135,559.00	\$ 152,240.00
01-210-5300-5800	Police Capital Outlay	\$ 54,803.00	\$ 54,803.00
01-210-5250-5240	Police Station Building Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL POLICE	\$ 1,776,777.00	\$ 1,847,987.00
01-220-5100-5100	Fire Salaries	\$ 940,666.00	\$ 1,197,036.00
01-220-5xxx-5xxx	Fire Other Expenses	\$ 143,511.00	\$ 242,444.00
	TOTAL FIRE	\$ 1,084,177.00	\$ 1,439,480.00
01-235-5xxx-5xxx	Communications Other Expenses	\$ 191,221.00	\$ 168,847.00
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 191,221.00	\$ 168,847.00
01-241-5100-5100	Building Inspector Salaries	\$ 90,451.00	\$ 103,441.00
01-241-5200-5xxx	Building Inspector Other Expenses	\$ 8,800.00	\$ 3,700.00
	TOTAL BUILDING INSPECTOR	\$ 99,251.00	\$ 107,141.00
01-244-5200-5200	Sealer of Weights Purchased Services	\$ 3,761.00	\$ 3,800.00
	TOTAL SEALER OF WEIGHTS	\$ 3,761.00	\$ 3,800.00
01-291-5100-5100	Emergency Management Wages/Stipends	\$ -	\$ 5,000.00
01-291-5200-5xxx	Emergency Management Other Expenses	\$ 8,000.00	\$ 8,000.00
	TOTAL Emergency Management	\$ 8,000.00	\$ 13,000.00
01-292-5100-5100	Animal Control Salary	\$ 13,000.00	\$ 13,000.00
01-292-5200-5xxx	Animal Control Other Expenses	\$ 1,500.00	\$ 1,500.00
	TOTAL ANIMAL CONTROL	\$ 14,500.00	\$ 14,500.00
	TOTAL PUBLIC SAFETY	\$ 3,177,687.00	\$ 3,594,755.00
	Education-Expenses	\$ 13,270,218.00	\$ 13,837,414.00
	TOTAL EDUCATION	\$ 13,270,218.00	\$ 13,837,414.00
01-420-5100-5100	Highway Salaries	\$ 660,132.00	\$ 691,988.00
01-420-5200-5xxx	Highway Other Expenses	\$ 357,368.00	\$ 332,526.00
01-420-5250-5240	Municipal Building Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL STREETS AND PARKS	\$ 1,027,400.00	\$ 1,034,414.00
01-423-5100-5100	Snow Removal Salaries	\$ 59,000.00	\$ 59,000.00
01-423-5200-5xxx	Snow Removal Other Expenses	\$ 107,000.00	\$ 107,000.00
	TOTAL SNOW REMOVAL	\$ 166,000.00	\$ 166,000.00
01-424-5200-5200	Street Lighting	\$ 28,206.00	\$ 27,550.00
	TOTAL STREET LIGHTING	\$ 28,206.00	\$ 27,550.00
01-430-5200-5200	Trash Removal and Tipping Fees	\$ 544,802.00	\$ 584,162.00
	TOTAL TRASH REMOVAL & TIPPING	\$ 544,802.00	\$ 584,162.00
	TOTAL PUBLIC WORKS	\$ 1,766,408.00	\$ 1,812,126.00
01-510-5100-5100	Board of Health Salaries	\$ 9,000.00	\$ -
	TOTAL BOARD OF HEALTH	\$ 9,000.00	\$ -

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2024 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2023</i>	<i>Town Admin Recommended Budget FY 2024</i>
01-541-5100-5100	Council on Aging Salaries	\$ 94,432.00	\$ 99,228.00
01-541-5200-5xxx	Council on Aging Other Expenses	\$ 33,300.00	\$ 36,900.00
01-541-5250-5240	Municipal Building Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL COUNCIL ON AGING	\$ 137,632.00	\$ 146,028.00
01-543-5100-5100	Veteran's Services Salary	\$ 5,000.00	\$ 15,000.00
01-543-5200-5xxx	Veteran's Services Other Expenses	\$ 2,400.00	\$ 3,100.00
01-543-5250-5770	Veteran's Benefits	\$ 100,000.00	\$ 60,000.00
	TOTAL VETERANS SERVICES	\$ 107,400.00	\$ 78,100.00
	TOTAL HUMAN SERVICES	\$ 254,032.00	\$ 224,128.00
01-610-5100-5100	Library Salaries	\$ 341,847.00	\$ 341,824.00
01-610-5200-5xxx	Library Other Expenses	\$ 168,600.00	\$ 178,500.00
01-610-5250-5240	Library Building Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL LIBRARY	\$ 520,347.00	\$ 530,224.00
01-692-5200-5xxx	Celebrations Expenses	\$ 1,700.00	\$ 1,700.00
	TOTAL CELEBRATIONS	\$ 1,700.00	\$ 1,700.00
	TOTAL CULTURE AND RECREATION	\$ 522,047.00	\$ 531,924.00
01-710-5900-5910	Maturing Debt-Principal	\$ 635,301.00	\$ 635,301.00
01-751-5900-5915	Maturing Debt-Interest	\$ 311,522.00	\$ 282,601.00
01-752-5900-5925	Interest on Temporary Loans	\$ 1,000.00	\$ 1,000.00
	TOTAL DEBT SERVICE	\$ 947,823.00	\$ 918,902.00
01-840-5200-5780	Regional Planning Assessment	\$ 2,152.00	\$ 2,205.00
01-843-5200-5780	Wachusett Earthday Collaborative	\$ 2,000.00	\$ 4,230.00
01-843-5200-5780	Wachusett Greenways	\$ 1,050.00	\$ 1,200.00
	TOTAL INTERGOVERNMENTAL	\$ 5,202.00	\$ 7,635.00
01-911-5200-5170	County Retirement Assessment	\$ 1,642,044.00	\$ 1,780,262.00
01-912-5200-5178	Workers Compensation Insurance	\$ 104,129.00	\$ 130,500.00
01-913-5200-5179	Unemployment Compensation	\$ 35,000.00	\$ 35,000.00
01-913-5200-5200	Unemployment Purchased Services	\$ 2,800.00	\$ -
01-914-5200-5172	Group Health Insurance Premiums	\$ 4,133,052.00	\$ 4,064,250.00
01-915-5200-5173	Group Life Insurance Premium	\$ 13,500.00	\$ 13,500.00
01-916-5200-5174	Medicare-Town's Share	\$ 224,000.00	\$ 228,480.00
01-945-5200-5740	General Insurance	\$ 205,364.00	\$ 241,500.00
01-945-5250-5741	Self-Insurance Deductible Expenses	\$ 10,000.00	\$ 5,000.00
	TOTAL EMPLOYEE BENEFITS/RISK MANAGEMENT	\$ 6,369,889.00	\$ 6,498,492.00
01-930-5xxx-5xxx	ESCO Other Expenses	\$ 254,035.00	\$ 262,105.00
	Total ESCO Lease Payment	\$ 254,035.00	\$ 262,105.00
	TOTAL OTHER	\$ 7,576,949.00	\$ 7,687,134.00
	GRAND TOTALS	\$ 27,851,268.00	\$ 29,037,228.00