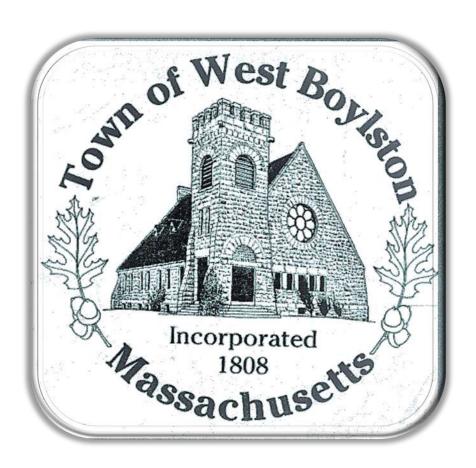
Annual Town Report

Town of

WEST BOYLSTON



Small Town, Big Heart

Massachusetts 2021-2022

Vision Statement

It is the Vision of the Town of West Boylston to make West Boylston the most ideal place in the Commonwealth of Massachusetts to live, work, recreate, worship, and raise a family

Mission Statement

It is the mission of our government in West Boylston to provide all of the citizens with the highest quality of basic services, directed at publicly expressed community needs, at the least possible cost. This includes providing high quality constituent services to the citizens of the community, continually supporting a strong economic base for the community, maintaining small town flavor, and continuing to work in the best long-term interests of the community while working as a team. Our goal is to leave this community better than we found it.

USDA NONDISCRIMINATION STATEMENT

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Town of West Boylston



Town Report 2021-2022

About West Boylston

Incorporated	
Town Government	Annual Town Meeting
	Select Board and Town Administrator
Annual Town Meeting	
Special Town Meeting	Third week in October
Annual Town Election	First Tuesday in June
Population	
Registered Voters	5,548
Area (square miles)	
Tax Rate/Per Thousand	\$15.58
Regional Planning Agency	Central Mass Regional Planning Commission
Regional Transit Authority	Worcester Regional Transit Authority
Regional Transit Authority	,
West Boylston School District	
West Boylston School District	Grade PreK-5
West Boylston School District Major Edwards Elementary	
West Boylston School District Major Edwards Elementary	
West Boylston School District Major Edwards Elementary	
West Boylston School District Major Edwards Elementary West Boylston Middle/High School Municipal Offices Department of Public Works	
West Boylston School District Major Edwards Elementary West Boylston Middle/High School Municipal Offices Department of Public Works Police Headquarters	
West Boylston School District Major Edwards Elementary West Boylston Middle/High School Municipal Offices Department of Public Works Police Headquarters Public Safety Headquarters	Grade PreK-5 Grade 6-12 140 Worcester Street 35 Worcester Street 14 Sterling Street 39 Worcester Street

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GOVERNMENTAL DISTRICT AND REPRESENTATIVES FOR THE TOWN OF WEST BOYLSTON



UNITES STATES SENATORS

Edward J. Markey (D)
And
Elizabeth Warren (D)

REPRESENTATIVES IN CONGRESS

2nd Congressional District James P. McGovern (D)

GOVERNOR'S COUNCIL

7th District Paul Depalo (D)

STATE SENATOR

First Worcester District Harriet L. Chandler (D)

REPRESENTATIVE IN GENERAL COURT

14th Worcester District James J. O'Day (D)

DISTRICT ATTORNEY

Worcester County (Middle District)
Joseph D. Early, Jr.

ANNUAL REPORT OF THE SELECT BOARD July 1, 2021 – June 30, 2022

For most of the year the Select Board and the Sewer Commission membership was:

Christopher A. Rucho, Chairman Barur R. Rajeshkumar, Vice Chair Patrick J. Crowley, Clerk Michael J. Kittredge III, Select Board Member Kristina Pedone, Select Board Member

The board was reorganized to the above hierarchy at the June 2, 2021 meeting. At the June 1, 2021 Town Election Mr. Crowley was re-elected and Kristina A. Pedone was elected to the Board.

In addition to serving as a member of the Select Board, the Sewer Commission, and the Facilities Implementation and Strategic Planning Committee, each member has additional assignments. The following is their assignment list for this reporting period:

Earth Removal Board: Mr. Kittredge

TWPC: Ms. Pedone

Upper Blackstone Water Pollution Abatement District (alternate): Mr. Crowley

MBTA: Mr. Kittredge

Parks Facilities Committee: Mr. Crowley and Mr. Rajeshkumar

MWRA (alternate): Mr. Crowley

Affordable Housing Trust Board of Trustees: Ms. Pedone

CMRPC Alternate: Mr. Rajeshkumar Bylaws Committee: Mr. Rucho Economic Development: Mr. Rucho

Municipal Buildings Committee: Mr. Crowley

Transportation Committee ex. Officio: Mr. Kittredge

PEG Board: Mr. Rucho

Town Beautification: Mr. Rucho and Ms. Pedone

The Board established the following goals for this period:

- 1. Hire a Facilities Manager position
- 2. Continue to improve sidewalk and street infrastructure.
- 3. Continue to work on implementing policies to control spending and reduce taxes
- 4. Develop a Social Media presence
- 5. Continue to work on shared services with other communities

The town was not successful at filling a part time facilities manager position. The Select Board with the help of the Town Administrator, combined the goal of facilities manager and shared services and is pursuing a shared facilities manager position.

The Select Board approved a new Social Media Guidelines Policy and started a Town Hall Face Book Page on October 6, 2021.

During this reporting period the Board held 16 public hearings. These public hearings were required to establish and amend Select Board policies, change sewer rates, and approve liquor licenses. 2 hearings were held to expand liquor licenses to cover patio areas created during the covid seating capacity restrictions.

Kevin Duffy was welcomed by the Select Board as the new full time Director of Public Works in September 2021. Mr. Duffy is previously from the Watertown DPW. Kevin, among many other tasks researched grants and funding for sidewalk improvements in support of the Select Board's goals. He is also supporting the town's portion of the Municipal Separate Storm Sewer Systems in Massachusetts (MS4 General Permit).

The town created the Disability Commission to advise the town on matters of accessibility and inclusion on any and all town projects. The committee assisted in the launch of the Town's ADA Self-Assessment and the follow-on Transition Plan.

The Select Board entered into a Host Community Agreement to transfer the Harmony Cannabis Dispensary to Puregenics, a new owner. This is necessary for the transfer of the CCC license.

Ganesh Wellness, Inc received a 1-year extension to their Host Community Agreement for Canabis Product Manufacturing.

The Town has been designated an MBTA community by the state. The Town is required to create a zone of hi density housing in order to qualify for certain state funding.

Pride Park renovation continued with assistance from Rep O'Day securing \$150k of funding to purchase the accessible rubber surfacing material and some of the equipment.

The Town was awarded \$99,046 under the Green Communities Project. This will fund a series of LED light upgrades in several town buildings, a new gas furnace in the DPW building and other equipment changes that will save the town money every year in reduced energy consumption.

The Select Board issued 3 Filming Permits for movie making in town.

The Select Board started the Reservoir Triangle Food Truck Picnic Area and arranged to have 2 food vendors available for the season.

A TIF Agreement was established with Cogmedix, Inc a wholly owned subsidiary of the Coughlin Companies, Inc. Cogmedix expanded their manufacturing facilities in West Boylston building a new 80,000sq ft building on Hartwell Street.

Progress on a Heavy Commercial Truck Exclusion for Pierce Street hit a speed bump when the city of Worcester took exception to the resulting redirection of truck traffic thru Worcester. The work is stalled while signs are on order.

On Tuesday, May 17th the Worcester Red Sox honored the Town of West Boylston at the game. In addition to recognizing people and organizations from town at the game the Woo Sox donated \$5 for every ticket purchased thru the Town Takeover ticket website to the non-profit organization: West Boylston Food Pantry.

The Select Board of West Boylston successfully proposed a motion at the town meeting to establish Juneteenth as a recognized holiday. The motion was met with approval from the citizens of West Boylston, resulting in the addition of Juneteenth as a paid holiday.

During this period the town hired a new Town Clerk: Daymian Bartek in November 2021 to replace retiring Town Clerk Elaine Novia. Daymian brought her experience from Rutland and among many other things converted the town elections over to electronic attendance counts.

Elaine's long-standing work at the Town Clerk's office was appreciated by the town. She retired as the leader of the office. The Post Office honored Elaine with a dedicated "Thank You" forever stamp in recognition of her efforts in supporting the West Boylston Post Office. She kept the post office informed about COVID-19 cases to assist ensured the safety of letter carriers during the pandemic.

The Select Board reconvened in the second-floor meeting room approximately one year after a broken fire sprinkler caused damage and closed off half of the town hall. On January 19th, 2022, the Select Board held its first meeting upstairs following the repairs to address the water damage.

The Select Board Meeting room was wired for Hybrid meetings during the water damage repairs. The room has the camera, microphone, screen and other tech required to have a hybrid meeting that allows in person attendees to interact with online participants.

James Purcell was appointed as Interim Town Administrator effective June 6, 2022. He worked with Nancy Lucier until her retirement.

The BOS created a committee to lead the search for a new Town Administrator.

Nancy Lucier retired as Town Administrator in June after years of dedicated service to the town, including the last three years as Town Administrator. The community is deeply grateful for Nancy's 40 years of dedication to the town.

Respectfully submitted,

Marc Frieden, Clerk

SELECT BOARD APPOINTMENTS

TOWN ADMINISTRATOR:	Nancy Lucier	6-4-2022	
PERSONNEL BOARD:	Samantha Coons	6 20 2022	
PERSONNEL BUARD:		6-30-2023	
	Faye Zukowski	6-30-2025 Employee designee	
	Vanessa Kuzmanovski	6-30-2023	
	Cheryl Kristant	6-30-2024	
	Vacant	6-30-2021	
ZONING BD OF APPEALS:	Barur R. Rajeshkumar	4-30-2027	
ZONING DD OF ALLEADS.	Nathaniel Orciani		
		4-30-2026	
	David Femia	4-30-2026	
	John Benson	4-30-2024	
	Christopher Olson	4-30-2024	
ZONING BD OF APPEALS:	Andrew Feland	4-30-2027	
ASSOCIATE MEMBERS	Mark Wyatt	4-30-2025	
	Vacant	4-30-2024	
FINANCE COMMITTEE:	Paul Redmond	6-30-2024	
	Mary Foley	6-30-2025	
	Christopher J. Berglund	6-30-2025	
	Raymond J. Bricault, Jr.	6-30-2024	
	Austin Cyganiewicz	6-30-2023	
	Paul Bohnson	6-30-2023	
	James Marinelli	6-30-2023	
	M.E. Pete Murphy	6-30-2023	
AFFORDABLE HOUSING TRUST BD OF			

AFFORDABLE HOUSING TRUST BD OF

TRUSTEES, A/K/A HOUSING PARTNERSHIP

Patricia Halpin 6-30-2024

Christopher Rucho 6-30-2023 Selectmen rep.

Marcia Cairns 6-30-2023

Marc Frieden 6-30-2023 Pln Bd rep.

Anna Mary Kraemer 6-30-2023

BY-LAWS COMMITTEE: Damian Bartek, Town Clerk concurrent w/term as Town Clerk

Jon Meindersma, Moderator concurrent w/term as Moderator

David Femia 4-30-2023 Resident

David Mercurio 4-30-2023 Resident

Barur Rajeshkumar 6-30-2023 Selectmen Chair

Sarah Miles 6-30-2023 Planning Bd. Chair

Andrew Feland 4-30-2023 Resident

REGISTRARS: Lynn Harding-Smith concurrent with term as Assist. Town Clerk

Daymian Bartek concurrent with term as Town Clerk

Jason Kunst 4-30-2025 Republican

Janice Ash 8-14-2023 Unenrolled

Elizabeth Giobellina 8-14-2023 Democrat

ELECTION WARDEN: Barbara Deschenes 8-15-2022 \$11.25/hr

DEPUTY WARDEN: Barbara Mard 8-15-2022 \$11.25/hr

ELECTION CLERK: Mary Noyes 8-15-2022 \$11.25/hr

DEPUTY CLERK: Lynn Harding McGrail 8-15-2022

ELECTIONS CONSTABLE: Gerald Condon 8-15-2022

RECORDS ACCESS OFFICER Colby Fiske 12-31-2022

FIRE DEPT.

RECORDS ACCESS OFFICER Anthony Papandrea 12-31-2022

POLICE DEPT.

RECORDS ACCESS OFFICER

SCHOOL DEPT. Richard Meagher 12-31-2022

Annual Report of the Town Administrator

Fiscal Year 2022 saw a series of transitions in the Office of the Town Administrator with the retirement of Town Administrator Nancy Lucier. Ms. Lucier faithfully served the community of West Boylston for nearly forty years with her final three years at the helm as Town Administrator. Upon accepting the appointment, Ms. Lucier notified the Select Board she would serve one three-year term prior to her planned retirement. The entire community of West Boylston thanks Ms. Lucier for her steadfast leadership and unwavering dedication to the Town she calls home.

With Ms. Lucier's retirement approaching, the Select Board formed a Town Administrator Search Committee that included Select Board members Christopher Rucho and Kristina Pedone, Finance Committee member Raymond Bricault, Superintendent Richard Meagher, and resident Siobhan Bohnson. The professional search firm Community Paradigm Associates was selected to assist in the search process, residents were surveyed, and meetings were held with Department Heads and the Select Board members to determine the needs of the Town and the qualities sought in a candidate. Retired Town Administrator James Purcell was hired as Interim Town Administrator on June 6, 2022. Mr. Purcell previously served the Town in the same capacity.

Throughout FY22, COVID-19 remained an ongoing concern, especially as the Delta variant began to surge in the summer of 2021. Indeed, the October 2021 Semi-Annual Town Meeting was changed to a Saturday so that the Town Meeting could be held outdoors. Working with the Board of Health, the Town distributed thousands of COVID-19 test kits to residents. Additionally, a vaccination clinic was held for school-aged children.

To support the response to and recovery from COVID-19, Congress passed the American Rescue Plan Act (ARPA). Under this Act, the Town of West Boylston was allocated a little over \$2.4 Million in funds. These funds are required to be committed by December 31, 2024 and expended by December 31, 2026. Town Administrator Lucier made the following recommendations to expend ARPA funds, which were approved by the Select Board, with a goal of using the funds for infrastructure and non-budgetary items as a means build up reserves such as the Stabilization Fund and Capital Investment Fund with free cash:

- Sewer MS4 Permitting Contract: \$238,000
- Finalize Linestriping/Crosswalks: \$100,000
- Membership in the Worcester Health Alliance: \$30,858
- Street Sweeper Repairs: \$30,000
- Other Post Employment Benefits (OPEB): \$100,000
- Refurbishment of Fire Department Ladder Two: \$150,000
- FY22 Police Salary/Wages: \$100,000
- DPW Copier and Leaf Collection System: \$19,000
- OPEB (FY23, FY24, FY25, FY26): \$400,000*
- Future MS4 Permitting (FY23, FY24, FY25, FY26): \$200,000*
- Membership in the Worcester Health Alliance (FY24, FY25, FY26): \$100,000*
- Fire Department Hoses and Nozzles: \$25,000

• DPW Tractor: \$20,000

• DPW F550 One Ton Stainless Dump: \$130,000

• DPW Toro Groundmaster Mower: \$43,029

• School Fire Alarm System: \$101,000

• School Handicapped Bathroom Improvements: \$21,000

• Codification of Bylaws: \$13,800

• Specifications for Library Boiler System: \$30,000

*Votes were rescinded and funds re-appropriated in FY23

The Fiscal Year began with several significant Town projects underway including the repair to Town Hall, Pride Park ADA Upgrade, and the ADA Self-Evaluation and Transition Plan. The Town Hall experienced significant damaged as the result of a burst sprinkler pipe on February 2, 2021. The Town Hall remained open throughout construction and staff offices were temporarily relocated. Due to their incredible resilience throughout the construction, the 2021 *Town Administrator's Commitment to Excellence Award* was awarded to the Staff of Town Hall. Town Hall employees "made it work though the months of ripping out walls, waiting for contractors and the rebuilding of the offices." The renovation project allowed the Select Board meeting room to be re-constructed incorporating technology to allow for hybrid meetings. Construction concluded in the late Fall.

The Pride Park ADA Upgrade Committee was hard at work throughout the year developing plans for the playground. The Fiscal Year started off strong Representative James O'Day securing a legislative earmark for \$150,000 in the FY22 State budget. This funding allowed for the procurement of several inclusive pieces of playground equipment and poured-in-place surfacing. The Committee also accepted Phase One of the multi-phase plan for the playground. In addition, grants were sought through the Reeve's Foundation's *Quality of Life Grants Program*, Massachusetts Office on Disability *Project Grant*, and the Walmart *Strategic Initiatives Fund*.

Following the acceptance to MGL c.40, s.8J to establish a municipal Commission on Disability at the May 2021 Semi-Annual Town Meeting, Ms. Lucier began to solicit applications for folks to serve on the Commission. Appointed to serve were Marcia Cairns, Patrick Crowley, Kim Hopewell, Ron Menard, Michael McConville, Edward Ramstrom, and Lisa Thompson. The Commission helped to launch a public input survey on the accessibility of the Town's facilities, programs, and services as part of the Town's ADA Self-Evaluation. Thank you for your invaluable service!

Many changes to key Department Head positions occurred in Fiscal Year 2022. Kevin Duffy was hired in September 2021 as the Department of Public Works Director with a goal to bring the Town into compliance with the MS4 permit. Mr. Duffy was previously employed by Watertown. Daymian Bartek was hired in November 2021 as the Town Clerk. Ms. Bartek brings her experience as Assistant Town Clerk in Rutland. Fire Chief Thomas Welsh announced he would be retiring which kicked off a search for a new Fire Chief. The part-time position of Facility Manager was also posted and advertised.

Town Administrator Lucier, known for her grant-writing abilities, together with Department Heads, secured the following grants of significance during Fiscal Year 2022: Green Communities Grant-\$99,046, Assistance to Firefighters Grant for Equipment-\$15,500, Sustainable Materials Recovery Program-\$8,400, Department of Conservation and Recreation Salt Reduction Grant-\$10,552, COVID Response Grant through the Worcester Regional Public Health Alliance for COVID-19 nursing services-\$14,427, Walmart Community Grant for various programs-\$4,970, a Municipal Cybersecurity Grant, and a MIIA Wellness Grant for Women's Self Defense Workshops. The Town also applied for many additional grants.

Under Town Administrator Lucier's leadership, the Town made strides to become more interactive with its residents. The Town established a Facebook page and began to use the "Town News" section of the Town website with greater frequency. Residents are encouraged to subscribe to "Town News and Announcements", "Urgent Alerts" and the individual pages of Departments, Boards, Committees, and Commissions. In addition, follow the Town on Facebook to stay up to date. In December 2021, the Town website also became the official posting location for official Town Meetings, allowing residents to view agendas of upcoming meetings remotely.

In conclusion, thank you to all of the elected and appointed Board, Committee, and Commission members, Town staff, Town residents, and Town businesses. "Alone we can do so little; together we can do so much." – Helen Keller

Respectfully submitted,

Jennifer Warren-Dyment

Town Administrator

TOWN ADMINISTRATOR APPOINTMENTS

ANIMAL CONTROL OFFICER	Steven Jones	4-30-2023
BOARD OF ASSESSORS:	Bradford C. Dunn	4-30-2023
	James J. Swalec	4-30-2024
	Dennis Fitzpatrick	4-30-2025
BOARD OF HEALTH:	Thomas Mullin, MD	4-30-2025
	Robert J. Barrell, MPA	4-30-2024
	Christopher Whelen, M.Ed	4-30-2025
	Tracy Gagnon, MEd	4-30-2024
	John Sullivan, MD	4-30-2023
VETERANS AGENT:	David Lauzon	6-30-2023
CONSERVATION CMSN.:	Emily Eaton	4-30-2025
	David Mercurio	4-30-2024
	Colin Cahill	4-30-2024
	Carl Haarmann	4-30-2023
	William Chase	4-30-2023
CONSERVATION CMSN.		
ASSOCIATE MEMBERS:	Emily Lehman Miller	4-30-2025
	Jeffrey Perkins	4-30-2024
	Vacanct	4-30-2021
COUNCIL ON AGING:	Janice Ash	4-30-2024
	Siobhan Bohnson	4-30-2023
	David Femia	4-30-2025
	Barbara Deschenes	4-30-2025
	Barbara Mard	4-30-2024
	Thomas Mullins	4-30-2023
	Vacant	4-30-2024
CULTURAL COUNCIL:	Patricia Barrie	4-30-2023 in 4 th Term
	Jody Barnard	4-30-2024 in 2 nd Term
	Kim Hopewell	4-30-2023
	Lauren Espe	4-30-2024 in 2 nd term
	Caroline Espe	4-30-2024

Name		Lauren Hamel	4-30-2024
ASSISTANT ANIMAL Vacant 6-30-2021 ANIMAL INSPECTOR: Steven Jones 3-31-2022 ASSISTANT ANIMAL Vacant 3-31-2020 INSPECTOR: Vacant 3-31-2020 FENCE VIEWER: George Tignor 4-30-2023 EARTH REMOVAL BD.: Bill Chase, Con Com 6-30-2023 Bob Barrell, BOH 6-30-2023 Barur Rajeshkumar, Pl. Bd. 6-30-2023 Gary Flynn, Water 6-30-2023 FIRE CHIEF: Thomas Welsh 8-08-2022 HAZARDOUS WASTE Thomas Welsh 4-30-2023 ASST. HAZARDOUS WASTE Thomas Welsh 4-30-2023 GOVERNMENT REP. TO Bob O'Connell 4-30-2023 AMBULANCE REP TO Elli Nicholson 4-30-2023 FIRST RESPONDER REP. TO Colby Fiske 4-30-2023		Vacant	4-30-2021
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Barur Rajeshkumar, Pl. Bd. 6-30-2023 FIRE CHIEF: Thomas Welsh 8-08-2022 HAZARDOUS WASTE CO-ORDINATOR: Thomas Welsh 4-30-2023 ASST. HAZARDOUS WASTE CO-ORDINATOR: Bob O'Connell 4-30-2023 GOVERNMENT REP. TO C.M.E.M.S.C.: Bill Nicholson 4-30-2023 AMBULANCE REP TO CMEMSC: Colby Fiske 4-30-2023 FIRST RESPONDER REP. TO CMEMSC: Richard Ellbeg 4-30-2023		Bob Barrell, BOH	6-30-2023
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CO-ORDINATOR: Thomas Welsh 4-30-2023 ASST. HAZARDOUS WASTE CO-ORDINATOR: Bob O'Connell 4-30-2023 GOVERNMENT REP. TO C.M.E.M.S.C.: Bill Nicholson 4-30-2023 AMBULANCE REP TO CMEMSC: Colby Fiske 4-30-2023 FIRST RESPONDER REP. TO CMEMSC: Richard Ellbeg 4-30-2023	FIRE CHIEF:	Thomas Welsh	8-08-2022
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FIRST RESPONDER REP. TO CMEMSC: Richard Ellbeg 4-30-2023	AMBULANCE REP TO		
CMEMSC: Richard Ellbeg 4-30-2023	CMEMSC:	Colby Fiske	4-30-2023
E	FIRST RESPONDER REP. TO		
EMERGENCY MGMT.	CMEMSC:	Richard Ellbeg	4-30-2023
	EMERGENCY MGMT.		

DIRECTOR:	Thomas Welsh	4-30-2023
ASSIST EMERGENCY MGMT.		
DIRECTOR:	Bob O'Connell	4-30-2023
CERT COORDINATOR:	Thomas Welsh	4-30-2023
RIGHT-TO-KNOW		
COORDINATOR:	Thomas Welsh	4-30-2023
FOREST WARDEN:	Jesse Boucher	4-30-2023
HISTORICAL CMSN.:	Sandra Carlson	4-30-2023
	Nancy Barakian	4-30-2025
	Edward Ramstrom	4-30-2024
	Beverly K. Goodale	4-30-2025
	Barbara M. Deschenes	4-30-2023
	Robert O'Connell	4-30-2023
	Vacanct	4-30-2019
PARKS COMMISSIONER:	Steven Blake	4-30-2025
	James Pedone (school)	4-30-2025
	Gary Flynn	4-30-2023
	Paul Scally	4-30-2023
	Emily Lehman Miller	4-30-2025
POLICE DEPT.		
CHIEF OF POLICE:	Dennis W. Minnich	3-01-2024
PERMANENT SERGEANT:	Thomas M. Balvin	6-30-2023
	Richard Petit	6-30-2023
	James Bartlett	6-30-2023
	Anthony Papandrea	6-30-2023
PERMANENT PATROLMEN:	Marcello Tavano	6-30-2023
	Mitchell R. Rogers	4-28-2023
	David Westerman	6-30-2023
	Timothy Benson	6-30-2024
	Timothy Provencal	4-30-2024
	David P. Pupecki	6-30-2023

	Kyle Santoro	4-30-2024
CONSTABLE:	Dennis Minnich	4-30-2023
	Thomas M. Balvin	4-30-2023
	James Bartlett	4-30-2023
	Anthony Papandrea	4-30-2023
	Richard Petit	4-30-2023
MATRON:	Abbi E. Parkinson	4-30-2023
PEG BOARD:	David Femia	4-30-2025
	Jay Given	6-30-2024
	Richard Simmarano	6-30-2024
	Christopher Rucho, Select rep	6-30-2023
	Vacant	6-30-2020
DIRECTOR OF PUBLIC		
WORKS:	Kevin Duffy	9-13-2024
TOWN COUNSEL	KP Law	4-01-2023
UBWPAD BD. OF DIR.		
TOWN DESIGNEE:	Vacanct	7-19-2019
TOWN ACCOUNTANT:	Leslie Guertin	12-31-2024
TREASURER/TAX COLLECTOR:	Cheryl St. Louis	6-13-2025
TOWN CLERK:	Daymian R. Bartek	11-28-2024
TOWN COMMON &		
BANDSTAND USE ADVISORY CMTE.:	M. Patricia Barrie Laura Hamel	4-30-2023 4-30-2024
	Vacanct	4-30-2015
	Town Administrator, ex officio	
	DPW Director, ex officio	
TOWN-WIDE PLANNING		
COMMITTEE:	Norma Chanis	6-30-2022 voter not employee/official
	Jessica Mosco	6-30-2024 voter not employee/official
	Susan Meola	6-30-2023 voter not employee/official

Vincent Vignaly 6-30-2023 Pl. Bd. Design	Vincent Vignaly	6-30-2023 Pl. Bd. Designe
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Patrick Crowley 6-30-2023 BOS designee

Vacant 6-30-2020 municipal employee/official

Vacant 6-30-2020 Fin Com. designee

Vacant 6-30-2020 voter, not employee/official

Vacant 6-30-2016 voter not employee/official

Vacant 6-30-2018 School designee

Vacant 6-30-2020 voter, not employee/official

Town Administrator, Chairman

BUILDING INSPECTOR/

ADA Coordinator: George Tignor 12-15-2022

ASST. BUILDING INSPECTOR: Richard Breagy 4-01-2023 \$35

Sarah Culgin 4-30-2023 No Pymt MOU with Sterling

WIRING INSPECTOR: Michael J. Capone 4-01-2023 \$40

ASSISTANT WIRING INSP: Dennis Dean 4-30-2023 \$35

PLUMBING/GAS INSP: George W. Mioglionico 4-01-2023 \$40

ASSIST. PLUMBING/GAS INSP: Eric Johnson 4-01-2023 \$35

VOLUNTEER GRANT

COORDINATOR: Linda Marsh 6-30-2023

OPEN SPACE

IMPLEMENTATION CMTE: Gary Flynn 6-30-2023 Rep. of Parks Commission

Vincent Vignaly 6-30-2023 Planning Board rep

William Chase 6-30-2023 Conservation Cmsn. rep.

Vacant 6-30-2022 Resident

CABLE TV AD. CMTE. Karen Carlson 6-30-2023

Charles Desourdy 6-30-2023

Andrew Feland 6-30-2023

Bill McArthur 6-30-2023

Robert O'Connell	6-30-2023
James Pedone	6-30-2023
Chris Rucho	6-30-2023
Rich Simmerano	6-30-2023
Vacant	6-30-2023

TRANSPORTATION CMTE.: Kevin LaClaire 4-30-2024

Marc Frieden 6-30-2023 BOS rep.

Kevin Duffy DPW Director, ex officio

Francesco Lopriore 6-30-2023 Pl Bd rep

Vacanct 4-30-2018

Vacanct 6-30-2021

ECONOMIC DEVELOPMENT CMTE.

Kristina Pedone 6-30-2023 BOS rep.

Marc Frieden 6-30-2024

Sarah Miles 6-30-2023 Pl Bd. Rep

Vacant 4-30-2021

PARKS FACILITIES CMTE.: James O'Day 4-30-2024 Resident

Erin Palumbo 4-30-2023 Resident

Patrick Inderwish 4-30-2024 Resident

Tim Shea 4-30-2022 Resident

Patrick Crowley 6-30-2023 BOS rep.

Barur Rajeshkumar 6-30-2023 BOS rep.

Gary Flynn 6-30-2023 Park rep.

James Pedone 6-30-2023 Park rep.

Vacant 4-30-2021 Resident

TOWN SCHOLARSHIP CMTE. Joyce Kujala 4-30-2023

Kim Hopewell 4-30-2023

Janet Johnson 4-30-2024

Elaine Novia 4-30-2025

COMMUNITY PRESERVATION

CMTE. Sarah Miles 0-30-2023 I ili Du let	CMTE:	Sarah Miles	6-30-2023 Pln Bd rep
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Beverly Goodale, Hist. Cmsn. 6-30-2023

Steven Blake, Parks 6-30-2023

Brenda Bowman, Housing Auth.6-30-2023

Vincent Vignaly 6-30-2025

Patricia Halpin 6-30-2023

Patrick Crowley 6-30-2023

Christopher Rucho 6-30-2023

William Chase, Con Com 6-30-2023

SOLID WASTE ADVISORY

TEAM Julianne deRivera 4-30-2023

Norma Chanis 4-30-2023

Duane Henry 4-01-2023

Kristina Pedone 4-30-2024

Ann Ramminger 4-30-2024

Vacant 4-30-2022

Town Administrator, ex officio

DPW Director, ex officio

INSURANCE ADV. CMTE.: Paul Osterberg 4-30-2023 DPW Union

Keith Wiley 4-30-2023 School Teachers Union

Leslie Guertin 4-30-2023 Gen. Gvt. Employees

James Bartlett 4-30-2023 Police Union

Roger Pontbriand 4-30-2023 School Administrative

Marcia Cairns 4-30-2023 Retirees

INSURANCE ADV. CMTE. Vacant 4-30-2022 School Teachers (alternate)

Alternate Members	Vacant	4-30-2021 Retirees (alternate)
AGRICULTURAL CMSN.	Daniel Mercurio	4-30-2023 some income from farming
	Mollynda McArthur	4-30-2025 no income from farming
	Sighle Philbin	4-30-2024 some income from farming
	Amy Marold	4-30-2022 has some income from farming
	Kathryn Simmarano	4-30-2024 no income from farming
	David Varney	4-30-2023 has some income from farming
	James Amaral	4-30-2025 has no income from farming
CELEBRATIONS CMTE.	Betty Jean Lane	4-30-2023
	Michael Mulryan	4-30-2024
	Nathan Orciani	4-30-2024
	Patrick Crowley	4-30-2024
	Bryan Levangie	4-30-2025
FACILITIES IMPLEMENTATION	· &	
STRATEGIC PLANNING CMTE.	Patrick Crowley, BOS	4-30-2023
	Michael Kittredge, BOS	4-30-2023
	Barur Rajeshkumar, BOS	4-30-2023
	Christopher Rucho, BOS	4-30-2023
	Kristina Pedone, BOS	4-30-2023
	Robert O'Connell	4-30-2024
	Raymond Bricault	4-30-2024 Fin Com rep
	Town Administrator, ex officio	0
	Town Accountant, ex officio	
	Building Commissioner, ex of	ficio
MUNICIPAL BLDGS CMTE:	Patrick Crowley	6-30-2023 Selectmen rep., ex officio
	Stephanie Hannum	6-30-2023 Library, ex officio
	Raymond Bricault	4-30-2023 Fin Com rep, ex officio

Vacant

4-30-2016 Resident

Resident
T)

PRIDE PARK ADA UPGRADE
ADVISORY COMMITTEE:

Patrick Crowley 6-30-2023 Selectboard

George Tignor 6-30-2023 Building

Kevin Duffy 6-30-2023 DPW

James Pedone 6-30-2023 Parks

James Ponticelli 6-30-2023 School

Rachel Brown 6-30-2023 Resident

Lisa Thompson 6-30-2023 Resident

DISABILITY COMMISSION:

Marcia Cairns 8-15-2024 Resident

Patrick Crowley 8-15-2024 Resident

Kim Hopewell 8-15-2023 Resident

Ron Menard 8-15-2023 Resident

Edward Ramstrom 8-15-2022 Resident

Lisa Thompson 8-15-2024 Resident

Vacant 8-15-2022 Resident

TOWN OF WEST BOYLSTON APPLICATION TO SERVE ON A TOWN BOARD OR COMMITTEE

NAME:		-
ADDRESS:		-
E-MAIL ADDRESS:		-
HOME TELEPHONE:	WORK TELEPHONE:	
Are you a registered voter of the T Voter registration confirmation by	Town of West Boylston?YesNo y Town Clerk	
(Please list in order of preference, than one committee, or if you wis	OMMISSION FOR WHICH YOU WISH TO APPLY e, if you are willing to be considered for appointment to she to serve on a board where there is no present vacanc	
PLEASE LIST ANY EDUCATION SPECIAL INTEREST YOU N	ON, EXPERIENCE, PROFESSIONAL ACHIEVEMEN MAY HAVE THAT WILL ASSIST YOU WITH THE S) FOR WHICH YOU ARE APPLYING.	
		_
COMMENTS:		_
SIGNATURE:	DATE:	_

TOWN OF WEST BOYLSTON ELECTED OFFICIALS

MODERATOR:	Jon Meindersma	2024
SELECTMEN:	Christopher A. Rucho	2023
	Kristina A. Pedone	2024
	Patrick J. Crowley	2024
	Marc Frieden	2025
	Barur R. Rajeshkumar	2025
SCHOOL COMMITTEE:	Nancy Hubbard	2023
	Christine Quirk	2023
	James Pedone, Jr.	2024
	James Ponticello,Sr.	2024
	Jennifer Breen	2025
CEMETERY TRUSTEES:	Ronald Menard	2023
	Siobhan M. Bohnson	2024
	Barbara A. Mard	2025
LIBRARY TRUSTEES:	Sharon Hennessey	2023
	Patrick Novia	2023
	Tammy Hubbard	2024
	Stephanie Hannum	2024
	Karen Hennessy	2025
	Katherine A.M.Halpin	2025
PLANNING BOARD:	Sarah Miles	2023
	Barur R. Rajeshkumar	2024
	Vincent Vignaly	2025
	Marc Frieden	2026
	Francesco X. Lopriore	2027
BOARD OF LIGHT	James Pedone	2023
COMMISSIONERS:	Winthrop E. Handy	2024
	Anthony Meola, Jr.	2025
HOUSING AUTHORITY:	Patricia Boucher	2024
	Marcia Cairns	2025
	Brenda Bowman	2026
	Christopher J. Berglund	(state appt.)
WATER	AC 1 126 1	2022
COMMISSIONERS:	Michael Mard	2023
	Stanley Szczurko, Jr.	2024
	Robert Bryngelson, Jr.	2024
	Gary Flynn	2025
	James LaMountain	2025

Report of the Town Clerk July 1, 2021-June 30, 2022

DBA Certificates:		55				
Dog & Kennel Licenses:						
Dogs LicensesKennels		581 0				
Flammable Storage Permits:		15				
Public Records Requests:						
Total RequestsTotal Billable Requests		47 03				
Raffle Permits:		03				
Street Listings:		01				
Vital Statistics:						
 Births Recorded: Birth Certificates Issued: Deaths Recorded: Death Certificates Issued: Burial Permits: Marriage Intentions filed: Marriages Recorded: Marriage Certificates Issued: Town Meetings and Elections: Semi Annual Town Meeting: Semi Annual Town Meeting: Annual Local Election: 		55 83 116 531 45 45 38 115 October 16, 2021 May 16, 2022 June 7, 2022				
Voters as of June 30, 2022						
Democrat:Republican:Unenrolled:All Other Designations:	TOTAL:	1049 560 3729 57 5395				

COMMONWEALTH OF MASSACHUSETTS TOWN OF WEST BOYLSTON SEMI-ANNUAL TOWN MEETING WARRANT OCTOBER 16, 2021

Worcester ss.

To the Constables of the Town of West Boylston,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and town affairs, to meet in the ball field of the Middle/High School, 125 Crescent Street in said Town on Saturday, October 16, 2021 at 10:00 a.m. in the morning, then and there to act on the following articles.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

ARTICLE 2 - AUTHORIZATION TO PAY BILLS FROM PREVIOUS FISCAL YEARS

To see if the Town will vote to appropriate a sum of money to pay bills being held by the Town Accountant from prior fiscal years for which no encumbered funds are available; or take any other action relative thereto.

ARTICLE 3 - AUTHORIZATION TO MODIFY FISCAL YEAR 2022 APPROPRIATIONS AND OTHER NECESSARY ADJUSTMENTS TO THE FISCAL YEAR 2022 BUDGET

To see if the Town will vote to raise and appropriate and/or transfer from available funds or from any unexpended balances of Fiscal Year 2022 appropriations hitherto made, to Fiscal Year 2022 appropriation accounts; or take any other action relative thereto.

<u>ARTICLE 4 – AUTHORIZATION TO APPROPRIATE FUNDS FROM THE</u> COMMONWEALTH TRANSPORTATION INFRASTRUCTURE FUND

To see if the Town will vote to appropriate the sum of \$792.40, said amount being the funds received from the Commonwealth Transportation Infrastructure Fund, to be used for transportation-related projects by the Department of Public Works; or take any other action relative thereto.

ARTICLE 5 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of three years for such purposes, with each appropriation being treated as a separate item; or take any other action relative thereto.

ARTICLE 6 – AUTHORIZATION TO AMEND THE REVOLVING ACCOUNT FOR THE RECREATION DEPARTMENT

To see if the Town will vote to amend the Revolving Account for the Recreation Department by inserting the language in bold:

REVOLVING	AUTHORIZED	REVENUE SOURCE	USE OF FUND	FY22	SPENDING
FUND	TO SPEND			SPENDING	RESTRICTIONS
	FUND			LIMIT	OR COMMENTS
Recreation	Parks	Recreation program user	Costs of operating the	\$50,000	
Program	Commission	fees and donations	recreation program		
		collected by the Park	including wage and salary		
		Commission and	expenses of the part-time		
		proceeds derived from	employees and		
		fund raising activities	expenditures relative to		
		for the benefit of the	fund raising activities for		
		recreation program	the benefit of the		
			recreation program		

or take any other action relative thereto.

ARTICLE 7 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Trust Fund; or take any other action relative thereto.

<u>ARTICLE 8 – AUTHORIZATION TO TRANSFER FUNDS FOR THE CEMETERY</u> <u>SALE OF LOTS ACCOUNT</u>

To see if the Town will vote to transfer the sum of Twenty Thousand Dollars and No Cents (\$20,000.00) from the Sale of Lots Account for cemetery improvements; or take any other action relative thereto.

ARTICLE 9 – VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION FUND PROJECT AS RECOMMEDED BY THE COMMUNITY PRESERVATION COMMITTEE

To see if the Town will vote that the following amount shall be appropriated from Community Preservation Fund Revenues, or transferred from prior year reserves for Community Preservation purposes:

Project	Total Appropriation	Source of Appropriation
Appropriations:		
To Fund for Affordable Housing Purposes:	\$ 25,000	\$25,000 from the fund balance designated for affordable
A grant to pay for community housing needs.		housing.
Submitted by the West Boylston Affordable		
Housing Trust be expended under the direction of		
the Town Administrator.		

Or take any other action relative thereto.

ARTICLE 10 - AUTHORIZATION TO TRANSFER FUNDS TO THE TAX LEVY STABILIZATION FUND

To see if the Town will vote to transfer a sum of money, not to exceed the FY21 Marijuana Local Excise revenue collected, from certified free cash to the Tax Levy Stabilization Fund, or take any other action relative thereto.

ARTICLE 11- AUTHORIZATION TO APPROPRIATE FUNDS TO REDUCE THE FY22 TAX RATE

To see if the Town will vote to transfer a sum of money, not to exceed the fund balance of the Tax Levy Stabilization Fund, to reduce or stabilize the Fiscal Year 2022 Tax Rate, or take any other action relative thereto.

ARTICLE 12 – AUTHORIZATION TO TRANSFER FUNDS TO THE CAPITAL INVESTMENT FUND

To see if the Town will vote to transfer a sum of money from available funds to the Capital Investment Fund; or take any other action relative thereto.

ARTICLE 13 – AUTHORIZATION TO TRANSFER FUNDS TO THE

STABILIZATION FUND

To see if the Town will vote to transfer a sum of money from available funds to the Stabilization Fund; or take any other action relative thereto.

ARTICLE 14 – AUTHORIZATION TO AMEND THE GENERAL BYLAWS

To see if the Town will vote to amend ARTICLE XXIX- Department of Public Works by including the language in bold and deleting the stricken language:

There shall be established in the Town of West Boylston a Department of Public Works that shall be under the direction of the Select Board members through the Office of the Town Administrator. The Department of Public Works shall consolidate the functions of the Office of the Tree Warden, Streets and Parks Department, and Sewer Department, and the Cemetery Department, and shall assume the responsibility for the management and operations of the Office of the Tree Warden, Streets and Parks Department, and Sewer Department, and the Cemetery Department;

Or take any other action relative thereto.

<u>ARTICLE 15 – REQUEST FOR ZONING CHANGE FOR 2 GOODALE STREET, WEST BOYLSTON</u>

To see if the Town will vote to rezone a parcel known as 2 Goodale Street (A/K/A 114 Goodale St, Assessor Map 143 Parcel 68) from General Residence District to Business District

Which parcel is more specifically described as follows:

Beginning on the northerly sideline of Goodale Street, so-called, and at remaining land of the Boston & Maine Railroad at a point which is the center of a W.C.H., which point is 49.50 feet southwesterly from Station 461+67.23 on the center line location of the Terminal Division main line route of said Railroad;

Thence	running northwesterly by said Goodale Street on a curve to the left having a radius of 292.67 feet, 166.03 feet to a point at land now or formerly of Worcester County Electric Company;
Thence	turning and running by said last mentioned land on three courses as follows: North 11 degrees 06' 33" West 41.63 feet, North 32 degrees 44' 35" West 50 feet and South 57 degrees 15' 25" West 40 feet to land now or formerly of Alfred Prentice;

Thence turning and running North 32 degrees 44' 35" West partly by said last mentioned and partly by Central Street, so-called, 295.46 feet to a point;

turning and running North 04 degrees 47' 55" East still by said Central Street 48 feet Thence

to said remaining land of said Railroad;

turning and running by said last mentioned land on four courses as follows: North 57 Thence

degrees 15, 25" East 54.75 feet, South 32 degrees 44' 35" East 422.22 feet, South 11 degrees 06' 33" East 36.62 feet and South 32 degrees 44' 35" East 123.22 feet to the

point of beginning.

Or take any other action relative thereto.

ARTICLE 16 – AUTHORIZATION TO AMEND THE ZONING MAP

To see if the Town will vote to amend Section 2.3- District Boundaries to include the language in bold below,
The district boundaries shall be determined by concrete bounds separating the districts as shown on the zoning map prepared by the Central Massachusetts Regional Planning Commission, drafted in June of 1974 by Joseph F. Murr, and amended from time to time by Town Meeting. Figures in all cases serve as a guide, and the scale of the map may also be used. In cases of uncertainty, the boundary lines shall be determined by the Selectboard.
Or take any other action relative thereto.

And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (14) days at least before the time of said meeting.
Hereof, fail not, make due return of this warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.
Given under our hands this 22nd day of September in the year of our Lord, Two Thousand and Twenty-One.
A true copy attest: 5

Elaine Novia, Town Clerk	Christopher A. Rucho, Chairman		
	Barur R. Rajeshkumar, Vice Chairman		
	Patrick J. Crowley, Clerk		
	Michael J. Kittredge III, Selectboard		
	Kristina A. Pedone, Selectboard Selectboard Town of West Boylston		
Honorable Selectboard:			
I have served this Warrant by posting duly	attested copies thereof at the following places:		
Municipal Office Building			
West Boylston Middle/High School	 !		
West Boylston Post Office			
Pruneau's Barber Shop			
Municipal Lighting Plant			
Beaman Memorial Library			
Constable			

Town Clerk Meeting Minutes Oct. 16, 2021

Semi-Annual Town Meeting

Article 1 Section 3 of the Town of West Boylston's General Bylaws requires that "One Hundred (100) legal voters, including the presiding officer and the clerk, constitutes a quorum.

Elaine S. Novia, Town Clerk, informed Moderator Jonathan Meindersma that 100 registered voters were not in attendance and that the quorum requirement as set out in the General Bylaws has not been met. Moderator asked Town Meeting floor to call other family members and friends to come to the meeting. After waiting until 11 a.m. for additional bodies the meeting was dissolved due to lack of quorum.

Town Meeting was set to an Adjourned Session for Oct. 23, 2021 to be held at the West Boylston Middle/High School Baseball Field.

Attest,

Elaine S. Novia Town Clerk

Town Clerk Meeting Minutes Oct. 23, 2021

Adjourned Session Semi-Annual Town Meeting

Article 1 Section 3 of the Town of West Boylston's General Bylaws states that "One Hundred (100) legal voters, including the presiding officer and the clerk, shall constitute a quorum, provided that a number less than a quorum may vote an adjournment; and that not more than Seventy-five (75) shall be required to maintain a quorum once the meeting has been called to order by the Moderator and that a quorum of Seventy-five (75) be required to reconvene any adjourned session of any such meeting."

Elaine S. Novia, Town Clerk, informed Moderator Jonathan Meindersma that 100 registered voters were in attendance and that the quorum requirement as set out in the General Bylaws has been met. At 10:20 a.m. the meeting was called to order.

M.G.L. Ch. 39 § 15 was accepted at the Oct. 20, 2008 Semi-Annual Town Meeting and placed in the General Bylaws Article I § 7. This bylaw section states: "If a two-thirds vote of Town Meeting is

required by statute, the Moderator may, at his or her discretion, decline to verify a voice vote by polling the voters or by dividing the meeting, and may record the vote as a two-thirds vote without taking such a count."

After the Pledge of Allegiance, a moment of silence was conducted for all citizens whom have passed since our last meeting and to all those who serve in the military service, here and around the world, who have paid the ultimate sacrifice.

Upon a motion by Christopher Rucho and seconded by Patrick Crowley, it was unanimously voted to waive the reading of the Warrant and refer it as subject matter only.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

MOTION- Christopher Rucho

SECOND- Kristina Pedone

EXPLANATION- No requests were submitted for reports under this article.

VOTE- Passed Over

To see if the Town will vote to hear the reports of the officers and standing committees of the Town.

ARTICLE 2 - AUTHORIZATION TO PAY BILLS FROM PREVIOUS FISCAL YEARS

MOTION- Patrick Crowley **SECOND-** Christopher Rucho

EXPLANATION- The invoice was never received by the office.

VOTE-9/10's required

Unanimously voted to transfer the sum of \$5,177.94 from Sewer Retained Earnings to pay an invoice from a prior fiscal year now in the hands of the Town Accountant from Weston & Sampson Services

ARTICLE 3 - AUTHORIZATION TO MODIFY FISCAL YEAR 2022 APPROPRIATIONS AND OTHER NECESSARY ADJUSTMENTS TO THE FISCAL YEAR 2022 BUDGET

MOTION- Barur Rajeshkumar

SECOND- Christopher Rucho

EXPLANATION- This is the annual authorization to transfer money within FY22 accounts to cover deficiencies in some accounts with the excess balances in others.

ENDORSEMENT-Finance Committee

VOTE-

Unanimously voted to transfer the unexpended balances of Fiscal Year 2022 appropriations and any other available funds, as follows:

From Account #	Description	Amount Required	To Account #	Description
01-543-5250-5770	Veterans Benefits	\$8,000.00	01-210-5100-5100	Police Salaries & Wages

ARTICLE 4 – AUTHORIZATION TO APPROPRIATE FUNDS FROM THE COMMONWEALTH TRANSPORTATION INFRASTRUCTURE FUND

MOTION- Kristina Pedone **SECOND-** Patrick Crowley

EXPLANATION- This is part of a statewide distribution of fees (uber) paid into the state's Infrastructure Fund and it can be used only for transportation related projects such as signage. **ENDORSEMENT-**Finance Committee

VOTE-

Unanimously voted to appropriate the sum of \$792.40, said amount being the funds received from the Commonwealth Transportation Infrastructure Fund, to be used for transportation-related projects by the Department of Public Works.

ARTICLE 5 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

MOTION- Paul Redmond **SECOND**- Kristina Pedone

ENDORSEMENT- Capital Investment Board

VOTE-

Voted the Town vote to purchase or enter into contract for the following capital items by October 30, 2022, and if not purchased or leased by that date, or if any funds remain after said purchase or lease, the funds shall be returned to the source from which they were appropriated, with each appropriation being treated as a separate item:

	Project	Total Appropriation	Source of Appropriation
Α	Paving of Middle/High School Parking Lot	\$40,000	Capital Investment Fund
	Project A- Unanimously voted		
	Project	Total Appropriation	Source of Appropriation
В	Chevy 250 Truck for the DPW Project B- Unanimously voted	\$56,000	Capital Investment Fund

	Project	Total Appropriation	Source of Appropriation
C	Mount Vernon Cemetery Road Paving	\$146,000	Capital Investment Fund

Project C- Unanimously voted

ARTICLE 6 – AUTHORIZATION TO AMEND THE REVOLVING ACCOUNT FOR THE RECREATION DEPARTMENT

MOTION- Michael Kittredge

project

I move the Town vote to amend Article 6 by deleting the words 'fund raising' and inserting the word 'various' instead, and further deleting the words 'or take any other action'

SECOND- Barur Rajeshkumar

EXPLANATION- The Recreation Department is doing a number of events and activities. This amendment will allow the revenues collected as a result of those activities to be deposited into their revolving fund and used to benefit the recreation program.

ENDORSEMENT- Finance Committee

VOTE-

Unanimously voted as amended to amend the Revolving Account for the Recreation Department by inserting the below bolded verbiage:

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FY22 SPENDING LIMIT	SPENDING RESTRICTIONS OR COMMENTS
Recreation	Parks Commission	Recreation	Costs of operating the	\$50,000	
Program	Commission	program user fees and donations	recreation program including wage and		
		collected by the	salary expenses of the		
		Park Commission	part-time employees and		
		and proceeds derived from	expenditures relative to various activities for		
		various activities	the benefit of the		
		for the benefit of	recreation program		
		the recreation program			

ARTICLE 7 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST FUND

MOTION- Christopher Rucho **SECOND-** Patrick Crowley

EXPLANATION- We have a balance of \$287,378 in the account at this time. When we had our S&P call on our bond rating for the senior center we did commit to regularly funding OPEB and it is also mentioned in our OPEB Policy.

ENDORSEMENT- Finance Committee

VOTE-

Unanimously voted to transfer the sum of \$50,000 from Certified Free Cash to the Other Post Employment Benefit Trust Fund.

ARTICLE 8 – AUTHORIZATION TO TRANSFER FUNDS FOR THE CEMETERY SALE OF LOTS ACCOUNT

MOTION- Patrick Crowley **SECOND**- Christopher Rucho

EXPLANATION- This was a request from the Cemetery Trustees. Funds to be used for cemetery improvements including an application of lime and nutsedge grass killer, removal of 3 old large maple trees, planting new trees, development of new cemetery, repair of old headstones damages by large tree branches falling on them.

ENDORSEMENT- Finance Committee

VOTE-

Voted unanimously to transfer the sum of Twenty Thousand Dollars and No Cents (\$20,000.00) from the Sale of Lots Account for cemetery improvements.

ARTICLE 9 – VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION FUND PROJECT AS RECOMMEDED BY THE COMMUNITY PRESERVATION COMMITTEE

MOTION- Patricia Halpin

SECOND- Christopher Rucho

EXPLANATION- This is the annual request from the Affordable Housing Task Force to be used for their efforts for affordable housing projects

VOTE-

Voted unanimously that the following amount shall be appropriated from Community Preservation Fund Revenues, or transferred from prior year reserves for Community Preservation purposes:

Project	Total Appropriation	Source of Appropriation
Appropriations:		
To Fund for Affordable Housing Purposes: A grant to pay for community housing needs. Submitted by the West Boylston Affordable Housing Trust be expended under the direction of the Town Administrator.	\$25,000	\$25,000 from the fund balance designated for affordable housing.

ARTICLE 10 - AUTHORIZATION TO TRANSFER FUNDS TO THE TAX LEVY STABILIZATION FUND

MOTION- Barur Rajeshkumar

SECOND- Michael Kittredge

EXPLANATION- This is the FY21 cannabis excise tax revenue, which will be used in the next article to reduce real estate taxes

ENDORSEMENT- Finance Committee, Select Board

VOTE-

Voted to transfer the sum \$97,946 from Certified Free Cash to the Tax Levy Stabilization Fund.

ARTICLE 11- AUTHORIZATION TO APPROPRIATE FUNDS TO REDUCE THE FY22 TAX RATE

MOTION- Kristina Pedone **SECOND-** Christopher Rucho

EXPLANATION- An example of the impact on the estimate of the FY22 rate should translate into roughly a 13 cent reduction in the rate itself. Current 2021 average single family value of \$338,800 and current tax rate of \$18.46/\$1,000 = \$6,254.25 total year taxes. A 13 cent reduction would be \$18.33/\$1,000 tax rate -=\$6,210.20 total year taxes, a net reduction annually of \$44.00.

ENDORSEMENT- Finance Committee, Select Board

VOTE-

Unanimously voted to transfer the sum of \$153,171 from the Tax Levy Stabilization Fund to reduce or stabilize the Fiscal Year 22 Tax Rate.

ARTICLE 12 – AUTHORIZATION TO TRANSFER FUNDS TO THE CAPITAL INVESTMENT FUND

MOTION- Michael Kittredge

SECOND-

EXPLANATION- Per our policy on Financial Reserves, the Town will make on going appropriations to this fund so that it maintains the ability to cover the Town's cash outlay for capital. Sustaining funding in this special fund enables the Town to pay outright for moderate-range capital expenditures and thereby preserve the debt capacity for major, higher-dollar purchases or projects

VOTE-

Unanimously voted to transfer the sum of \$300,000 from Certified Free Cash to the Capital Investment Fund.

ARTICLE 13 – AUTHORIZATION TO TRANSFER FUNDS TO THE STABILIZATION FUND

MOTION- Christopher Rucho

SECOND- Patrick Crowley

EXPLANATION- Per our policy on Financial Reserves our goal is to have this funded at a minimum of 5% of the budget. This will bring the town to 5.84% of the FY22 budget.

ENDORSEMENT- Finance Committee

VOTE-

Unanimously voted to transfer the sum of \$150,000 from Certified Free Cash to the Stabilization Fund.

ARTICLE 14 – AUTHORIZATION TO AMEND THE GENERAL BYLAWS

MOTION- Patrick Crowley **SECOND-** Christopher Rucho

EXPLANATION- The Town successfully negotiated moving the Cemetery Department under the umbrella of the Department of Public Works. This will amend our General Bylaw to reflect that change.

DISCUSSION-

Jim Ryan- Change in organization, what problems are we trying to solve by combining the Cemetery with the DPW?

Pat Crowley- There are no problems, increasing the efficiency of town. We currently only have two cemetery workers.

Jim Ryan- Then why change this? The Cemetery is such a different function than the DPW. Cemetery staff deal with people in the darkest days of their lives.

Kim Hopewell- I would like to follow up on Jim's statement. I believe that the functions of the Cemetery staff would still be the same Jim. They will continue to work with the bereaved family members, not the DPW. So, I do not think you would have to worry about that. And it is not like you would have someone like the Sewer dept digging graves. Each dept. would have trained people within their departments working on or assisting in their own departmental functions. Isn't that right Nancy?

Town Administrator Nancy Lucier – Yes that is correct. The Cemetery Trustees would still maintain control of their own department. We have specially trained some of the DPW workers how to dig the graves. She noted that during the winter the Cemetery workers also assist the DPW with snow plowing activities at the current time.

Jim Ryan is this a change for a couple of years or forever?

Ron Menard- I am a Cemetery Trustee. This is directed to the Select Board. If the DPW is shorthanded and he pulls cemetery guys, this is a concern. We need to amend this article as to not pull cemetery employees to make more of a shortage in the cemetery dept. Kevin (the cemetery superintendent) should never be pulled.

Moderator Meindersmaw advised Cemetery Trustee Menard to file a Motion to Amend with Town Clerk Novia.

Town Administrator Lucier stated that most towns have these departments combined Cemetery and DPW for many years and have not had any issues. And that is the DPW that is pulled to assist the Cemetery with the digging of graves as necessary. This is done as a cost savings, so the Towns do not have to outsource. She again noted that our DPW workers were trained and tested. She also states that Kevin would never need to be pulled.

Former Moderator David Sweetmen stated that it will work if rules adhered to.

Town Administrator Lucier stated that everyone has a job description. The contract was carefully negotiated to prevent making shortages or transfers of labor.

Discussion on Motion to Amend;

Ron Menard

5 Meadowbrook Dr.

Article 14

"An Amendment to assure that the cemetery foreman is never pulled away from the cemetery by the DPW director."

Reviewed by;

Cemetery Trustee Menards Motion to Amend was discussed by Moderator Meindersma, Town Administrator Lucier, Select Board Christopher Rucho and Town Counsel Shirin Everett

Moderator Meindersma- Read the Motion to Amend to Town Meeting Floor and than proceeded to Move that the Motion to Amend is out of order. This Article is a General Bylaw change and the amendment as written is not applicable to the bylaw. Therefore, it is ruled out of order and can not be acted upon. This verbiage can not be placed in a General Bylaw.

Menard is afraid that the Cemetery will go down on a long list of priorities and will be neglected. Verbal assurances will end with those who made their bed.

Administrator Lucier assures that the DPW has job descriptions and that they will continue under the DPW umbrella. The Cemetery Board of Trustees voted for this. The Cemetery Board of Trustees still makes their own policies and decisions.

Mark Trudeau- Is there anything now that inhibits the helping out between DPW and the Cemetery? Why not continue in this venue?

Administrator Lucier-Teamsters are currently under two Unions. They are now under new contracts and put under one umbrella. Nothing changes.

The DPW and the Cemetery Trustees have all agreed to move forward to do this. The Cemetery Trustees have agreed and have made their decision.

Mark Trudeau one union managers?

Lucier- No. We are just making the Town's DPW General Bylaw verbiage match the contract by including the Cemetery Department.

Moderator called for a vote.

VOTE-

Voted by a simple majority to amend ARTICLE XXIX- Department of Public Works

There shall be established in the Town of West Boylston a Department of Public Works that shall be under the direction of the Select Board members through the Office of the Town Administrator. The Department of Public Works shall consolidate the functions of the Office of the Tree Warden, Streets and Parks Department, and Sewer Department, and the Cemetery Department, and shall assume the responsibility for the management and operations of the Office of the Tree Warden, Streets and Parks Department, Sewer Department, and the Cemetery Department.

ARTICLE 15 - REQUEST FOR ZONING CHANGE FOR 2 GOODALE STREET, WEST BOYLSTON

MOTION- Patrick Crowley **SECOND-** Christopher Rucho

ENDORSEMENT- Planning Board, Bylaws Committee

VOTE- 2/3 rds

Unanimously voted to rezone a parcel known as 2 Goodale Street (A/K/A 114 Goodale St, Assessor Map 143 Parcel 68) from General Residence District to Business District

Which parcel is more specifically described as follows;

Beginning on the northerly sideline of Goodale Street, so-called, and at remaining land of the Boston & Maine Railroad at a point which is the center of a W.C.H., which point is 49.50 feet southwesterly from Station 461+67.23 on the center line location of the Terminal Division main line route of said Railroad;

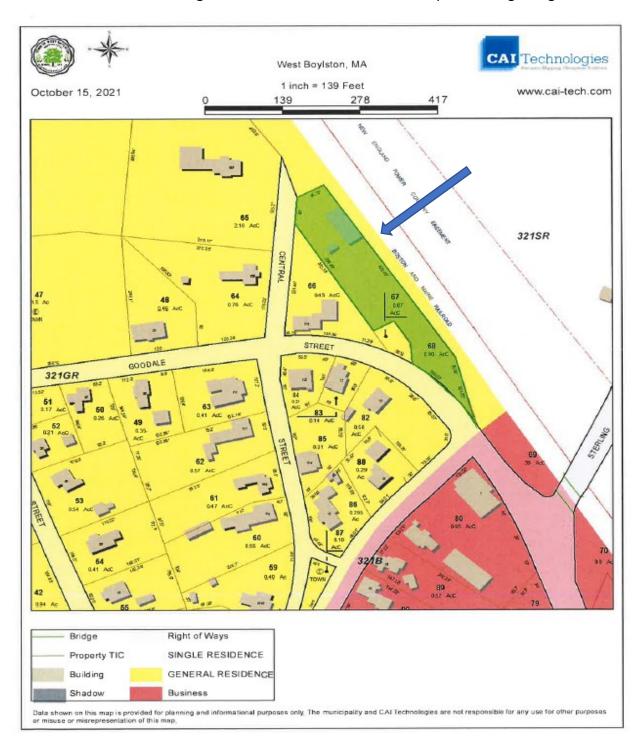
Thence running northwesterly by said Goodale Street on a curve to the left having a radius of 292.67 feet, 166.03 feet to a point at land now or formerly of Worcester County Electric Company;

Thence turning and running by said last mentioned land on three courses as follows: North 11 degrees 06' 33" West 41.63 feet, North 32 degrees 44' 35" West 50 feet and South 57 degrees 15' 25" West 40 feet to land now or formerly of Alfred Prentice;

Thence turning and running North 32 degrees 44' 35" West partly by said last mentioned land and partly by Central Street, so-called, 295.46 feet to a point;

Thence turning and running North 04 degrees 47' 55" East still by said Central Street 48 feet to said remaining land of said Railroad;

Thence turning and running by said last mentioned land on four courses as follows: North 57 degrees 15, 25" East 54.75 feet, South 32 degrees 44' 35" East 422.22 feet, South 11degrees 06' 3" East 36.62 feet and South 32 degrees 44' 35" East 123.22 feet to the point of beginning.



ARTICLE 16 - AUTHORIZATION TO AMEND THE ZONING MAP

MOTION- Barur Rajeshkumar SECOND- Michael Kittredge ENDORSEMENT- Planning Board

VOTE-

Unanimously voted to amend Section 2.3- District Boundaries to include the language in bold below,

The district boundaries shall be determined by concrete bounds separating the districts as shown on the zoning map prepared by the Central Massachusetts Regional Planning Commission, drafted in June of 1974 by Joseph F. Murr, and amended from time to time by Town Meeting. Figures in all cases serve as a guide, and the scale of the map may also be used. In cases of uncertainty, the boundary lines shall be determined by the Selectboard.

Attest

Elaine S. Novia Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF WEST BOYLSTON SEMI-ANNUAL TOWN MEETINGWARRANT MAY 16, 2022

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 16, 2022 at 7:00 p.m. in the evening, then and there to act on the following articles.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

ARTICLE 2 -AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2023, the period from July 1, 2022 through June 30, 2023, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2023 pursuant to Massachusetts General Laws, Chapter 44, Section 53F; or take any other action relative thereto.

ARTICLE 3 -AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Selectboard and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time during Fiscal Year 2023, for the period from July 1, 2022 through June 30, 2023, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A; or take any other action relative thereto.

ARTICLE 4 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST-OF-LIVING PAY INCREASE IN FY2023 (2%)

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%: or take any other action relative thereto.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2023 in conformity with the provisions of Massachusetts General Laws, Chapter 41, Section 108:

Moderator \$1.00

Selectboard \$1.00 each (5 members);
Planning Board \$1.00 each (5 members);
Cemetery Trustees \$1.00 each (3 members); and
Municipal Light Board \$300.00 each (3 members);

or take any other action relative thereto.

ARTICLE 6 - AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2022 APPROPRIATIONS

To see if the Town will vote to transfer from available funds, or Fiscal Year 2022 appropriations hitherto made, to Fiscal Year 2022 appropriation accounts; or take any other action relative thereto.

ARTICLE 7 - AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available; or take any other action relative thereto.

ARTICLE 8 -AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2023

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, One Hundred Thousand, Four Hundred and Fifty-Nine Dollars and No Cents (\$2,100,459.00) to the West Boylston Sewer Enterprise Account to be expended by the Selectboard, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2023 as follows:

Fiscal Year 2023 West Boylston. Sewer Department Budget

Administration	\$ 123,742.00
Operations and Maintenance	\$1,616,894.00
Reserve Fund	\$ 20,000.00
Debt and Interest Payments	\$ 336,323.00
Capital Reserve	<u>\$ 3,500.00</u>
Total Budget Appropriation	\$2,100,459.00

and to meet said appropriation through:

- (1) the appropriation of One Million, Four Hundred and Seventy-Three Thousand, Four Hundred Dollars and No Cents (\$1,473,400.00) from Fiscal Year 2023 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Thirty-Six Thousand, Three Hundred and Twenty-Three Dollars and No Cents (\$336,323.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Two Hundred and Ninety Thousand, Seven Hundred and Thirty-Six Dollars and No Cents (\$290,736.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

ARTICLE 9 - FISCAL YEAR 2023 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2023, the period of July 1, 2022 through June 30, 2023, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2023 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2022, and the Town Administrator's recommendations for Fiscal Year 2023.)

ARTICLE 10 -AUTHORIZATION TO HIRE A KITCHEN FOOD SERVICE MANAGER FOR THE SENIOR CENTER

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to hire a kitchen food service manager (\$17,110) for the Senior Center; or take any other action relative thereto.

ARTI LE 11 - APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of Thirteen Thousand Five Hundred Dollars and No Cents (\$13,500.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Selectboard:

- 1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
- 2. program participants shall receive compensation at the rate of \$13.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
- 3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
- 4. program participants who meet the eligibility guideline established by the Selectboard shall be selected for participation on a first come, first served basis,

or take any other action relative thereto.

ARTICLE 12- DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, and the General Bylaws to establish Fiscal Year 2023 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$90,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000

HAZMAT "" -	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$20,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

or take any other action relative thereto.

ARTICLE 13 -AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation FY 2023 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2023, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses	\$ 7,500
Reserves:	
Historic Resources Reserve	\$ 32,000
Community Housing Reserve	\$ 32,000
Open Space Reserve	\$ 32,000
FY 2023 Budgeted Reserve	\$216,500

[,] or take any other action relative thereto.

ARTICLE 14-AUTHORIZATION TO AMEND THE REVOLVING ACCOUNT FOR THE COUNCIL ON AGING

To see if the Town will vote to amend the Revolving Account for the Council on Aging by inserting the language in bold:

Revolving Fund	Revenue Source	Use of Funds
Council on Aging	Fees and donations derived from various fund raising activities collected by the COA and for revenue and reimbursements from the Worcester Regional Transit Authority and user fees and donations for transportation services provided by the COA; and receipts from the payment of costs associated with weekend building usage; and fees and donations derived from the daily luncheon pro!!ram	the FY budget, and to fund administrative expenses of the COA including, but not limited to, wages of part-time employees of the COA; and the payment of costs associated with weekend building usage; and costs associated with the daily luncheon program.

, or take any other action relative thereto.

ARTICLE 15 - AUTHORIZATION TO AMEND GENERAL BYLAWS ARTICLE XXI PERSONNEL BYLAWS

To see if the Town will vote to amend the General Bylaws, Article XXI Personnel Bylaws, M-HOLIDAYS 1. Observed paid holidays as follow:

'Normal compensation will be paid for the twelve (12) holidays listed below to all employees regularly scheduled to work on such holidays: Juneteenth observed on June 19,' or take any other action relative thereto.

ARTICLE 16 -AUTHORIZATION TO AMEND THE GENERAL BYLAWS ARTICLE XXI PERSONNEL BYLAWS

To see if the town will vote to amend the General Bylaws, Article XXI Personnel Bylaws, AA- CLASSIFICATION AND COMPENSATION PLAN 1) Classification Plan by amending the current Classification Plan for Non-exempt Emergency Fire and Medical Service Employees, or take any other action relative thereto.

ARTICLE 17 - AUTHORIZATION TO AMEND THE GENERAL BYLAWS ARTICLE XXI PERSONNEL BYLAWS

To see if the town will vote to amend the General Bylaws, Article XXI Personnel Bylaws, AA- CLASSIFICATION AND COMPENSATION PLAN 1) Classification Plan to create the position of Department Assistant - Inspections within Grade D, or take any other action relative thereto

ARTICLE 18 -AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Capital Investment Fund; or take any other action relative thereto.

ARTICLE 19 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund; or take any other action relative thereto

And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the tinie and place of said meeting as aforesaid.

Given under our hands this 27th day of April in the	year of o ord, Two Thous nd and Twenty-Two.
	Christopher A. Rucho, Chairman
	Banga R. Beninson
	Barur R. Rajeshkumar, Vice Chairman
	Patrick J. Crowley, Clerk
	Michael J. Kittredge III, Selectman
	Dent on
	Kristina Pedone, Selectman
	Selectboard
A true copy attest: Daynan Bartek, Town Clerk	Town of West Boylston
Honorable Selectboard:	
I have served this Warrant by posting duly a	attested copies thereof at the following places:
Municipal Office Building X West Boylston Middle/High School X	Pruneau's Barber Shopj 11:"-,
West Boylsto Post Office ?-<:	Beaman Memorial Library
Constable	4/29/22 Date

Any resident seeking assistance in participating at town meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Town of West Boylston Schedule of Departmental Appropriations and Expenditures FY2023 Budget Recommendations

		Town Meeting Approved Budget FY 2022	Town Admin Recommended Budget FY 2023
01-114-5100-5115	Moderator Salary	\$ 1.00	\$ 1.00
01-114-5200-5700	Moderator Other Charges	\$ 50.00	\$ 50.00
	TOTAL MODERATOR	\$ 51.00	\$ 51.00
01-122-5100-5100	Selectmen Salaries	\$ 5.00	\$ 5.00
O1-122-5200-xxxx	Selectmen Other Expenses	\$ 5,850.00	\$ 5,850.00
	TOTAL SELECTMEN	\$ 5,855.00	\$ 5,855.00
01 102 5100 5100	Town Administrator Salaries	\$ 188,500.00	\$ 191,052.00
01-123-5100-5100 01-123-5200-5xxx	Town Administrator Other Expenses	\$ 4,800.00	\$ 4,800.00
0.1.120.0200.07000	TOTAL TOWN ADMINISTRATOR	\$ 193,300.00	\$ 195,852.00
		© 00.000.00	e 00.000.00
01-132-5200-5780	Reserve Fund TOTAL FINANCE COMMITTEE	\$ 32,000.00 \$ 32,000.00	\$ 32,000.00 \$ 32,000.00
	TOTAL FINANCE COMMITTEE	5 52,000.00	52,000.00
01-135-5100-5100	Town Accountant Salary and Wages	\$ 136,902.00	\$ 140,190.00
01-135-5200-5xxx	Town Accountant Other Expenses	\$ 29,450.00	\$ 29,938.00
	TOTAL TOWN ACCOUNTANT	\$ 166,352.00	\$ 170,128.00
01-136-5200-5315	Town Audit Purchased Services	\$ 44,900.00	\$ 27.900.00
000 0200 00.0	TOTAL TOWN AUDIT	\$ 44,900.00	\$ 27,900.00
01-141-5100-5100	Assessor's Salaries	\$ 16,473.00 \$ 75,125.00	\$ 19,994.00 \$ 76,525.00
01-141-5200-5xxx	Assessor's Other Expenses TOTAL ASSESSORS	\$ 91,598.00	\$ 96,519.00
			·
01-145-5100-5100	Treasurer/Collector Salaries	\$ 167,904.00	\$ 169,320.00
O1-145-5200-5xxx	Treasurer/Collector Other Expenses	\$ 46,065.00 \$ 213,969.00	\$ 48,800.00 \$ 218,120.00
	TOTAL TREASURER/COLLECTOR	\$ 213,707.00	\$ 210,120.00
01-151-5200-5200	Town Counsel Purchased Services	\$ 85,000.00	\$ 85,000.00
	TOTAL TOWN COUNSEL	\$ 85,000.00	\$ 85,000.00
04 455 5000 5000	Camaradan Othan Francisco	\$ 96,915.00	\$ 96,965.00
O1-155-5200-5xxx 01-155-5300-5800	Computer Other Expenses Computer Capital Outlay	\$ 12,000.00	\$ 20,000.00
0.1.00 0000 0000	TOTAL DATA PROCESSING	\$ 108,915.00	\$ 116,965.00
		Φ	
01-161-5100-5100	Town Clerk Salaries	\$ 90,193.00 \$ 1,575.00	\$ 87,845.00 \$ 1.575.00
01-161-5200-5xxx	Town Clerk Other Expenses TOTAL TOWN CLERK	\$ 91,768.00	\$ 89,420.00
	TOTAL TOTAL SELAN		,
01-162-5100-5100	Elections Salaries	\$ 8,010.00 \$ 10,150.00	\$ 7,022.00 \$ 14,000.00
O1-162-5200-5xxx	Elections Other Expenses TOTAL ELECTIONS & REGISTRATIONS	\$ 18,160.00	\$ 21,022.00
	TOTAL LELCTIONS & REGISTRATIONS		
01-171-5100-5100	Conservation Commission Salaries	\$ 1,800.00	,
	Total Conservation	\$ 1,800.00	\$ 1,800.00
01-175-5100-5100	Planning Board Salaries	\$ 4,080.00	\$ 4.080.00
01-170-0100-0100	TOTAL PLANNING BOARD	\$ 4,080.00	\$ 4,080.00
		© 0.000.00	Ф
01-176-5100-5100	Zoning Board of Appeals Salaries	\$ 3,000.00 \$ 3,000.00	\$ 3,000.00 \$ 3,000.00
	Total ZBA	5,030.00	2,000.00
01-192-5200-5xxx	Public Safety Other Expenses	\$ 37,720.00	\$ 37,900.00
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL PUBLIC SAFETY HEADQUARTERS	\$ 47,620.00	\$ 47,800.00
01-194-5100-5100	Town Hall Salaries	\$ 14,966.00	-
01-194-5200-5xxx	Town Hall Other Expenses	\$ 48,700.00	\$ 64,484.00
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	\$ 9,900.00	
	TOTAL TOWN HALL BUILDING	\$ 73,566.00	\$ 74,384.00

Town of West Boylston Schedule of Departmental Appropriations and Expenditures FY2023 Budget Recommendations

			n Meeting Approved Budget FY 2022		dmin Recommended udget FY 2023
01-195-5200-5200	Town Report Purchased Services TOTAL PRINT TOWN REPORT	\$	800.00 800.00	\$	800.00 800.00
01-199-5100-5100 01-199-5200-5xxx	WBPA Salaries & Wages WBPA Other Expenses TOTAL PEG TV	\$ \$	45,950.00 9,600.00 55,550.00	\$ \$	45,950.00 9,600.00 55,550.00
01-193-5xxx5xxx	Facilities Management Expenses TOTAL FACILITIES MANAGEMENT	\$	32,000.00 32,000.00	\$ \$	32,000.00 32,000.00
	TOTAL GENERAL GOVERNMENT	\$	1.270 .284.00	\$	1 278.246.00
01-210-5100-5100 01-210-5200-5xxx 01-210-5300-5800 01-210-5250-5240	Police Salaries Police Other Expenses Police Capital Outlay Police Station Building Repair & Maintenance TOTAL POLICE	\$ \$ \$ \$	1,520,262.00 112,955.00 9,900.00 1,643,117.00	\$ \$ \$ \$	1,576,515.00 123,639.00 54,803.00 9,900.00 1,764,857.00
01-220-5100-5100 01-220-5xxx-5xxx	Fire Salaries Fire Other Expenses TOTAL FIRE	\$ \$	846,444.00 121,825.00 968,269.00	\$ \$	886,811.00 121,825.00 1,008,636.00
01-235-5xxx-5xxx	Communications Other Expenses TOTAL PUBLIC SAFETY COMMUNICATIONS	\$	160,254.00 160,254.00	\$	191,221.00 191,221.00
01-241-5100-5100 01-241-5200-5xxx	Building Inspector Salaries Building Inspector Other Expenses TOTAL BUILDING INSPECTOR	\$ \$ \$	87,940.00 8,500.00 96,440.00	\$ \$	90,451.00 8,800.00 99,251.00
01-244-5200-5200	Sealer of Weights Purchased Services TOTAL SEALER OF WEIGHTS	\$	1,750.00 1,750.00	\$	1,750.00 1,750.00
01-291-5200-5xxx	Emergency Management Other Expenses TOTAL Emergency Management	\$	8.000.00 8,000.00	\$	8,000.00 8,000.00
01-292-5100-5100 01-292-5200-5xxx	Animal Control Salary Animal Control Other Expenses TOTAL ANIMAL CONTROL	\$ \$	13,000.00 1,500.00 14,500.00	\$ \$ \$	13,000.00 1,500.00 14,500.00
	TOTAL PUBLIC SAFETY	\$	2 892 330.00	\$	3 088 215.00
	Education-Expenses	\$	12,897.774.00	\$	13.270.218.00
	TOTAL EDUCATION	\$	12,897,774.00	\$	13,270,218.00
01-420-5100-5100 01-420-5200-5xxx 01-420-5250-5240	Highway Salaries Highway Other Expenses <i>Municipal Building Maintenance</i> TOTAL STREETS AND PARKS	\$ \$ \$	502,038.00 318,600.00 9,900.00 830,538.00	\$ \$ \$	660,132.00 323,369.00 9,900.00 993,401.00
01-423-5100-5100 01-423-5200-5xxx	Snow Removal Salaries Snow Removal Other Expenses TOTAL SNOW REMOVAL	\$ \$	59,000.00 107,000.00 166,000.00	\$ \$ \$	59,000.00 107,000.00 166,000.00
01-424-5200-5200	Street Lighting TOTAL STREET LIGHTING	\$	32,151.00 32,151.00	\$	28,206.00 28,206.00
01-430-5200-5200	Trash Removal and Tipping Fees TOTAL TRASH REMOVAL & TIPPING	\$	523,848.00 523,848.00	\$	544,802.00 544,802.00

Town of West Boylston Schedule of Departmental Appropriations and Expenditures FY2023 Budget Recommendations

			Meeting Approved Budget FY 2022		Admin Recommended Budget FY 2023
01-491-5100-5100	Cemetery Salaries TOTAL CEMETERY	\$	108,855.00 108,855.00	\$	-
	TOTAL PUBLIC WORKS	\$	1 661 392.00	\$	1732409.00
01-510-5100-5100	Board of Health Salaries TOTAL BOARD OFHEALTH	\$	9,000.00 9,000.00	\$	9.000.00 9,000.00
01-541-5100-5100 01-541-5200-5xxx 01-541-5250-5240	Council on Aging Salaries Council on Aging Other Expenses Municipal Building Maintenance TOTAL COUNCIL ON AGING	\$ \$ \$	91,669.00 31,650.00 9,900.00 133,219.00	\$ \$ \$ \$	94,432.00 33,300.00 9,900.00 137,632.00
01-543-5100-5100 O1-543-5200-5xxx 01-543-5250-5770	Veteran's Services Salary Veteran's Services Other Expenses Veteran's Benefits TOTAL VETERANS SERVICES	\$ \$ \$	5,000.00 1,300.00 120,000.00 126,300.00	\$ \$	5,000.00 2,400.00 100,000.00 107,400.00
	TOTAL HUMAN SERVICES	\$	2.68. 519.00	\$	254 032_00
01-610-5100-5100 01-610-5200-5xxx 01-610-5250-5240	Library Salaries Library Other Expenses Library Building Maintenance TOTAL LIBRARY	\$ \$ \$	321,133.00 165,940.00 9,900.00 496,973.00	\$ \$ \$	332,847.00 168,600.00 9,900.00 511,347.00
01-692-5200-5xxx	Celebrations Expenses TOTAL CELEBRATIONS	\$	1,700.00 1,700.00	\$	1,700.00 1,700.00
	TOTAL CULTURE AND RECREATION	\$	498,673.00	\$	513,047.00
01-710-5900-5910 01-751-5900-5915 01-752-5900-5925	Maturing Debt-Principal Maturing Debt-Interest Interest on Temporary Loans TOTAL DEBT SERVICE	\$ \$ \$	630,301.00 340,069.00 1,000.00 971,370.00	\$ \$ \$	635,301.00 311,522.00 1,000.00 947,823.00
01-840-5200-5780 01-843-5200-5780 01-843-5200-5780	Regional Planning Assessment Wachusett Earthday Collaborative Wachusetts Greenways TOTAL INTERGOVERNMENTAL	\$ \$ \$	1,965.00 2,000.00 1,050.00 5,015.00	\$ \$ \$	2,152.00 2,000.00 1,050.00 5,202.00
01-911-5200-5170 01-912-5200-5178 01-913-5200-5179 01-913-5200-5200 01-914-5200-5172 01-915-5200-5173 01-916-5200-5174 01-945-5200-5740 01-945-5250-5741	County Retirement Assessment Workers Compensation Insurance Unemployment Compensation Unemployment Purchased Services Group Health Insurance Premiums Group Life Insurance Premium Medicare-Town's Share General Insurance Self-Insurance Deductible Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,500,602.00 90,000.00 35,000.00 2,800.00 4,037,590.00 13,000.00 218,004.00 200,000.00 30,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,642,044.00 104,129.00 35,000.00 2,800.00 4,133,052.00 13,500.00 224,000.00 205,364.00 10,000.00
01-930-5xxx-5xxx	DTAL EMPLOYEE BENEFITS/RISK MANAGEMENT ESCO Other Expenses	\$	6,126,996.00 246,198.00	\$	6,369,889.00 254,035.00
3. 000 OAAA-OAAA	Total ESCO Lease Payment	\$	246,198.00	\$	254 ,035.00
	TOTAL OTHER	\$	7,349,579.00	\$	7,576,949.00
	GRAND TOTALS	\$	26,838,551.00	\$	27,713,116.00



Semi Annual Town Meeting Minutes May 16, 2022

Daymian Bartek, Town Clerk Town of West Boylston 140 Worcester St. West Boylston, MA 01583

Town of West Boylston May 16, 2022 Semi-Annual Town Meeting Town Clerk Meeting Minutes

Article 1 Section 3 of the Town of West Boylston's General Bylaws states that "One Hundred (100) legal voters, including the presiding officer and clerk, shall constitute a quorum, provided that a number less than seventy five (75) shall be required to maintain a quorum once the meeting has been called to order by the Moderator and the quorum of (75) be required to reconvene any adjourned session of any such meeting."

Daymian R. Bartek, Town Clerk informed the meeting body that a quorum was present. The meeting was called to order at 7:05 pm. The Elected Moderator was unable to attend the meeting. A Temporary Moderator, Christopher Olsen was elected. The motion was made by Christopher Rucho, and a second was made by Barur Rajeshkumar. All were in favor. At the conclusion of the vote the elected Temporary Moderator was given the Oath of Office by the Town Clerk. The Moderator then took over the meeting.

M.G.L. Ch. 39 § 15 was accepted at the Oct. 20, 2008 Semi-Annual Town Meeting and placed in the General Bylaws Article I § 7. This bylaw section states: "If a two-thirds vote of Town Meeting is required by statute, the Moderator may, at his or her discretion, decline to verify a voice vote by polling the voters or by dividing the meeting, and may record the vote as a two thirds vote without taking such a count."

After the pledge of Allegiance, a citation was issued to Nancy Lucier in honor of her retirement as Town Administrator. Thank you to Nancy for her years of service to West Boylston. A moment of silence was then conducted for all citizens whom have passed since our last meeting and to all that serve in the military service, here and around the world.

Upon a motion by Christopher Rucho and seconded by Patrick Crowley, it was unanimously voted to waive the reading of the Warrant and refer to it as subject matter only.

ARTICLE 1-AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

MOTION:

Christopher Rucho: I move that the Town vote to hear the reports of the officers and standing committees of the Town.

SECOND: Barur R. Rajeshkumar

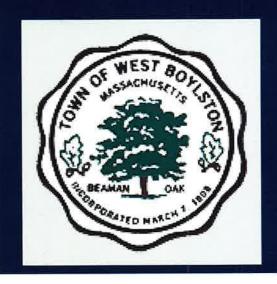
EXPLANATION OF ARTICLE: This article allows various Boards and committees to make brief reports to the town meeting body.

The following reports were given:

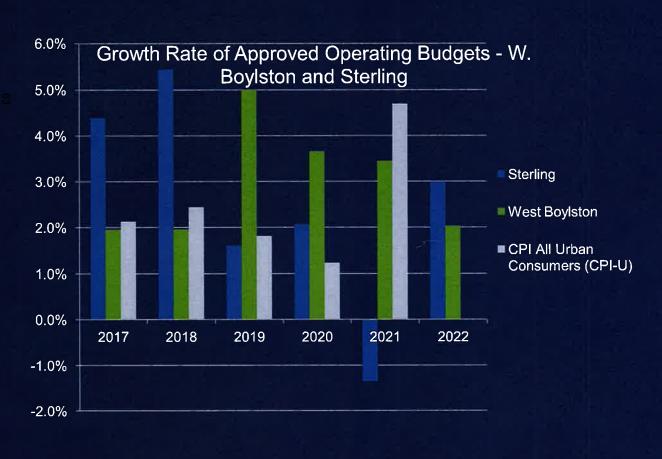
- 1. Finance Committee/ Capital Investment Board-Christopher Berglund
- 2. Council on Aging-David Femia
- 3. Beaman Memorial Public Library- Sue Smith

Finance Committee Update

May 2022



Growth of Operating Budget Financial Impact

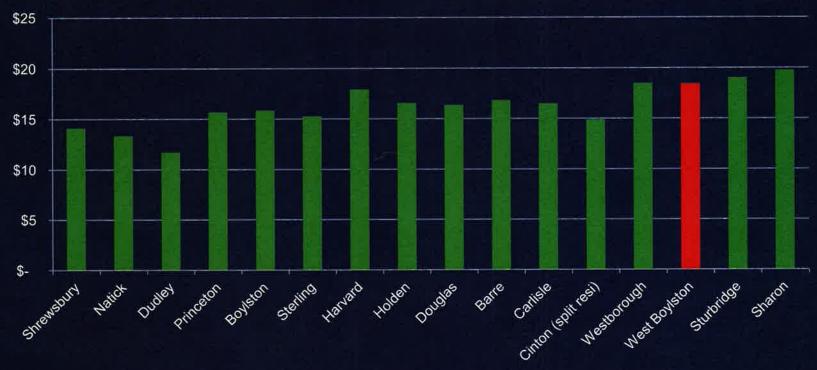


5 year Average Budget Growth

West Boylston – 3.2% Sterling – 2.6% C.P.I. - 2.5%

FY 2022 Residential Property Tax Rates

2022 Property Tax Rates (2019 Order)



Source: Assessors Website and Commonwealth of MA May 2022

Future Operating Budget-Impactful Action

Annual Operating budget increases likely to follow historical trends of 2.5 - 3.2% per year in growth. No operational override expected in the near future

Tax Rate Relief

- Cannabis income to offset rates (\$82,000 in FY 2021; Budgeted \$54,000 for FY 2022; \$162,000 YTD Mar 2022)
- Growth of Industrial/Commercial Attractiveness of low electric rates
- Bond Rating : AA+

Challenges

- Future Capital needs (Identified Projects have increased 4X since FY 2021)
- Uncertainty in trash/recycling costs
- Continuing OPEB funding

Tax Rate Challenges

Key Future Capital / Operating Needs/Challenges

- Schools
 - Challenge Projected need for extensive renovations to Major Edwards and Middle High School in the next 5-10 years at an estimated cost of \$19 million (very rough estimate)
 - Options The process will include applying for support from the State School renovation fund the amount of support to be had is unknown. Regionalization doesn't appear to be an option at the current time
- Library / DPW
 - Challenge continued funding for Capital Needs to adequately upgrade the Library and DPW Buildings and the DPW Equipment Fleet
 - Options Grants and Green Funding may assist, but the bulk of funding will be upon the Town to continue to maintain level of services.

Tax Rate Challenges

Key Future Capital / Operating Needs/Challenges

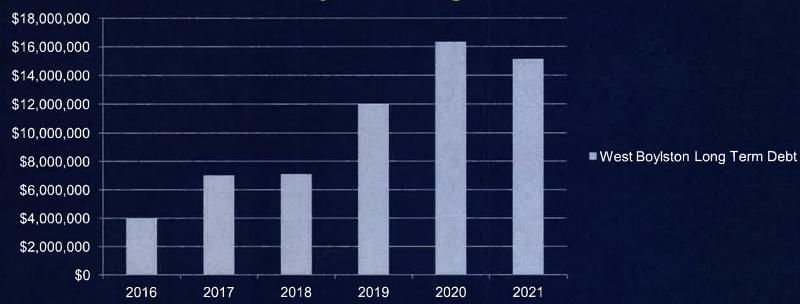
- Police and Fire
 - Challenge estimated \$898,000 in capital hardware within 3 years somewhat mitigated by ARPA funding
 - Options Fuels the need to identify some means of service regionalization
- Sewer
 - Challenge Rising costs associated with Upper Blackstone
 Treatment facility and infrastructure
 - Options No Rate increase projected in 2023. Minimum increase of 3%+ per annum forecasted thereafter.

Upcoming Capital Needs

- Aggregate Capital Needs will likely exceed \$20 million over the next 7 years.
 - Challenge Funding Sources
 - Options Capital Investment Fund, Green Communities Grants, MA School Building Authority, Other Grants, Operating revenue (not recurring), Debt exclusion override

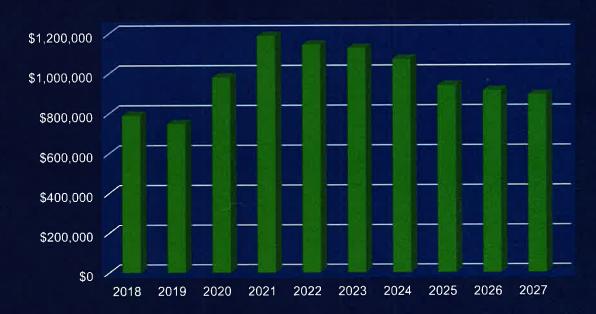
Historic Debt Levels

West Boylston Long Term Debt



Historical/Forecast Debt Service

West Boylston Forecast Debt Payments



Upcoming Capital Needs FY 2023 - 2029

Summaries by Department

71									
	2023	2024	2025	2026		2027	2028		2029
DPW	\$ 307,600	\$ 40,800	\$ 281,130	\$ 113,549	\$	85,200	\$ 118,137	\$	78,825
Library	\$ 299,700	\$ 171,870	\$ 60,603	\$ 137,426	\$	50,874	\$ 4,416	\$	-
Schools	\$ 316,500	\$ 2,923,320	\$ 2,690,474	\$ 2,744,284	\$ 2	,273,108	\$ 2,318,570	\$:	2,405,483
Town Hall	\$ =	\$ ¥	\$ <u>.</u>	\$ -:	\$	-	\$ # :	\$	
Public Safety	\$ 115,000	\$ 659,940	\$ 114,444	\$ 105,060	\$	27,061	\$ 2,198,225	\$	101,355
MBC Other	\$ =	\$ -	\$ = 1:	\$	\$	#3	\$ #:	\$	₹.6
Total	\$ 1,038,800	\$ 3,795,930	\$ 3,146,651	\$ 3,100,319	\$ 2	2,436,243	\$ 4,639,348	\$	2,585,662

Upcoming Proposed Capital Funding Sources

Summaries by Funding Source													
	=	2023		2024		2025		2026		2027	2028		2029
Raise or Appropriate	\$	69,700	\$	26,520	\$	57,222	\$	59,428	\$	=	\$ 6,624	\$	3
Grant	\$	195,000	\$	207,060	\$	2	\$	2	\$	2	\$:=	\$	•
Operating Budget	\$	55,000	\$	80,580	\$	85,209	\$	66,326	\$	37,777	\$ 125,865	\$	61,939
Debt Exclusion Override	\$	8 = j	\$	2,886,600	\$	2,653,020	\$	2,706,080	\$	2,273,108	\$ 4,029,895	\$	2,364,941
Capital Investment fund	\$	719,100	\$	263,670	\$	351,201	\$	268,486	\$	104,792	\$ 118,137	\$	158,782
Prop 2.5 General							ı.						
Overrirde	\$	%#:	\$	○ =	\$	~	\$	(*)	\$	-	\$ -	\$	-
Other	\$	s e .	\$	2.5	\$	3 .	\$	=	\$	20,566	\$ -	\$	~
Accrued Funds	\$	缰	\$	331,500	\$	-	\$	*	\$	₩:	\$ 358,826	\$	
Community													
Preservation Fund	\$. 2	\$	-	\$		\$	=	\$	=0	\$ -	\$	-
	\$	1,038,800	\$	3,795,930	\$	3,146,651	\$	3,100,319	\$	2,436,243	\$ 4,639,348	\$	2,585,662

Efforts to Preserve, Extend the Useful Life and Cost Effective Uses of Municipal Buildings

- Building Superintendent Position
 - Yet unfilled
 - Requires the commitment of the Select Board, Schools and Municipal Leadership to identify personnel to address preservation of Town's buildings and provide funding for it
- 2050 Energy Roadmap will present new building challenges we have not yet experienced nor developed a plan for
- Is the Regionalization of Fire Services and other Town Services possible?

Allocation of American Rescue Plan Act Funds to Date

Town of West Boylston
ARPA Grant Plan 4/27/2022

74

Total ARPA Allotment	\$	2,414,270
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Appropriated by Select Board 2/28/2022

Available for Appropriation after 2/28/2022

Sewer MSA Permitting Contract	\$ 238,000	
Finalize Linestriping/Crosswalks	\$ 100,000	
Membership Worcester Health Alliance	\$ 30,858	
Street Sweeper Repairs	\$ 30,000	
OPEB	\$ 100,000	
Refurbish Ladder 2	\$ 150,000	
Total Appropriated 2/28/2022		\$ 648,858

\$ 1,765,412

Allocation of American Rescue Plan Act Funds to Date

Town of West Boylston
ARPA Grant Plan 4/27/2022

75

Remaining for Appropriation after 4/6/2022

Total ARPA Allotment			\$ 2,414,270
Total Appropriated 2/28/2022 Available for Appropriation after 2/28/2022		\$ 648,858	\$ 1,765,412
Appropriated by Select Board 4/6/2022			
OPEB	\$ 400,000		
Future 4 years MS4 Permits	\$ 200,000		
BOH Worcester Alliance Membership (3 years)	\$ 100,000		
Police Salary / Wages	\$ 100,000		
DPW Copier and Leaf Collection System	\$ 19,000		
Total Appropriated 4/6/2022		\$ 819,000	

946,412

Allocation of American Rescue Plan Act Funds to Date

Town of West Boylston ARPA Grant Plan 4/27/2022

ਰੋ Total ARPA Allotment			\$ 2,414,270
Total Appropriated 2/28/2022		\$ 648,858	
Available for Appropriation after 2/28/2022			\$ 1,765,412
Total Appropriated 4/6/2022		\$ 819,000	
Remaining for Appropriation after 4/6/2022			\$ 946,412
Appropriated by Select Board 4/27/2022			
Capital Purchases Endorsed by CIB	\$ 25,000		
Fire Dept. Hoses and Nozzles	_		
DPW Tractor	\$ 20,000		
DPW F550 One Ton Stainless Dump, etc.	\$ 130,000		
DPW Toro Groundmaster Mower	\$ 40,600		
School Fire Alarm System upgrade	\$ 101,000		
School Handicap Bathroom upgrade	\$ 21,000		
Total Appropriated 4/27/2022		\$ 337,600	
Remaining Available for Appropriation today			\$ 608,812

West Boylston, MA

Current Open Committee Positions:

Finance Committee
Capital Investment Board

Please contact the Town Administrator's Office if interested.

Town Meeting May 16, 2022

West Boylston Council on Aging Department Report

Seniors in a community thrive when their local senior centers help them age in place with dignity, independence and purpose. This is the mission of the West Boylston Council on Aging and why we continue to offer activities, socialization, transportation, nutrition and social services.

During this fiscal year our fitness classes consisted of Tai Chi, Zumba Gold, Gypsy Dancing, Yoga, Line Dancing, Low-Impact, Matter of Balance, Aerobics and Strength Conditioning.

Instructional Courses came in Art Classes, Writing Group, Tech Help, Bemis Farm Nursery, Learn Pool, and Quilting and Craft classes.

Health Screening clinics were offered with the Podiatry Clinic, Wellness Clinic and a Flu Clinic.

We kept people busy with Social and Recreational Events such as our Drive-thru lunch events, Movie matinees, Ice Cream Social, Concerts, Pitch, Mahjong, Barbecue, Wii Bowling, Travelogues, Guest Speakers, an Art Reception for a local

Thank you, Mr. Moderator.

My name is Sue Smith; I am the Head of Children's Services at the Beaman Memorial Public Library.

The 2023 budget for the Library, as proposed in this evening's warrant fully meets the funding requirements for the Massachusetts State laws governing public libraries. It is important for our Library to maintain this level of funding because it opens a wealth of resources available through our interlibrary loan network and reciprocal borrowing at other libraries throughout the region. It also gives our Library access to grants and many opportunities for additional funding. This year we have been able to offer wireless hotspots for circulation. This was made possible by a grant from the Massachusetts Board of Library Commissioners.

We would like to invite you to the Library this summer. Beaman Library has several exciting summer campthemed events planned for our Summer Reading Program this year. Upcoming adult program highlights include a Fused Glass Workshop, Cast Iron Cooking, and a Painting Palooza.

Our teen calendar includes a Creepy Campfire, Tarot Card Readings, several craft programs, the Search for Life on Other Planets, Rocket Launching, and much more.

As always, the programs for children are super fun and include Henry the Juggler, Take and Make Crafts, Animal Trivia Night, Art Camp, the Annual Pet Show, a Dino Tea Party, Flying High Dogs, two activities on the Rail Trail, and of course, the end of summer Frozen Ice Social!

Beaman Library is accepting prize donations to encourage young readers. These donations are tax deductible and inspire children to read. We thank the *Friends of the Beaman Library*, *Menard's Auto Body*, *Webster First Federal Credit Union*, *Maggie's Foods for Pets*, *Dairy Queen*, *Davis Farmland*, and our other community members for supporting our Summer Reading Program.

Thanks to the renewal of a gift from the College of the Holy Cross, the Library will continue to be open Saturdays in the summer. Starting Saturday, June 4, the Library will be open Saturdays 9am-Noon until September when we resume our longer Saturday hours. We are grateful to Holy Cross for their pledge to continue this gift for an additional five years and hope that you will take advantage of their generosity. We look forward to seeing you soon!

Anna Shaw, M.S. Library Director Beaman Memorial Public Library 8 Newton Street West Boylston, MA 01583 beamanlibrary.org ashaw@cwmars.org 508-835-3711 x225

Pronouns: she/her/hers

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ARTICLE 2 – AUTHORIZATION TO BORROW IN ANTICIPITATION OF REVENUE AND TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK

MOTION- Patrick Crowley

I move the Town vote to approve Article 2 as printed in the warrant deleting the words "or take any other action relative thereto.

SECOND- Christopher Rucho

VOTE- Unanimous

It was unanimously voted to authorize the Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2023, the period from July 1, 2022 through June 30, 2023, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2023 pursuant to Massachusetts general Laws, Chapter 44, Section 53F.

ARTICLE 3 – AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

MOTION- Kristina Pedone

I move the Town vote to approve Article 3 as printed in the warrant deleting the words "or take any other action relative thereto.

SECOND- Christopher Rucho

VOTE- Unanimous

It was unanimously voted to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Selectboard and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Selectboard, to borrow money from time to time during Fiscal Year 2023, for the period from July 1, 2022 through June 30, 2023, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A

ARTICLE 4 – AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST-OF-LIVING PAY INCREASE IN FY2023 (2%)

MOTION- Kristina Pedone

I move the Town vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw by amending the Compensation Plan table to reflect a 2 % Cost of Living Adjustment for FY23

SECOND- Patrick Crowley

VOTE- Unanimous

It was unanimously voted to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%: or take any other action relative thereto.

Town of West Boylston Classification/Compensation Structure

FY2023 Compensation Plan with 2% COLA

GRADE	A	В	C	D	Egra	F	G	H
Step 1	\$13.79	\$15.72	\$17.93	\$19.27	\$20.71	\$25.06	\$30.33	\$34.57
Step 2	\$14.13	\$16.12	\$18.37	\$19.75	\$21.23	\$25.69	\$31.09	\$35.44
Step 3	\$14.48	\$16.52	\$18.83	\$20.24	\$21.77	\$26.33	\$31.87	\$36.32
Step 4	\$14.85	\$16.94	\$19.30	\$20.75	\$22.31	\$26.99	\$32.67	\$37.23
Step 5	\$15.22	\$17.36	\$19.78	\$21.27	\$22.87	\$27.66	\$33.49	\$38.15
Step 6	\$15.61	\$17.80	\$20.28	\$21.80	\$23.44	\$28.35	\$34.32	\$39.11
Step 7	\$16.00	\$18.25	\$20.79	\$22.34	\$24.02	\$29.06	\$35.18	\$40.09
Step 8	\$16.40	\$18.71	\$21.31	\$22.90	\$24.66	\$29.79	\$36.06	\$41.09
Step 9	\$16.80	\$19.17	\$21.84	\$23.47	\$25.27	\$30.54	\$36.97	\$42.12
Step 10	\$17.22	\$19.65	\$22.38	\$24.05	\$25.91	\$31.30	\$37.89	\$43.17
Step 11	\$17.65	\$20.14	\$22.94	\$24.66	\$26.55	\$32.08	\$38.84	\$44.25
Step 12	\$18.08	\$20.64	\$23.51	\$25.27	\$27.22	\$32.88	\$39.81	\$45.35

	Non-Exempt Emergency Fire and Medical Employees
Grade IF	Call Support Employees
Grade 2F	Call, part-time and per diem firefighters Call part-time and per diem EMT's (basic and Intermediate)
Grade 3 F	Part-time and per diem Firefighter/Emergency Medical technician (EMT) Part-time and per diem Firefighter/Emergency Medical Technician (EMT) Clerk
Grade 4F	Call, part-time and per diem Firefighter/Paramedic (PAR) Call, part-time and per diem Firefighter/Paramedic (PAR) Clerk

Non-exempt Emergency Fire and Medical Service Employees

Hou exempt time geney the and medical control timp of										
Grade	S	tep 1	S	tep 2	S	itep3	S	tep 4	S	tep 5
1F	\$	10.79	\$	11.85	\$	12.97	\$	14.03	\$	15.14
2F	\$	15.58	\$	17.12	\$	18.71	\$	20.25	\$	21.82
3F	\$	17.17	\$	18.75	\$	19.91	\$	21.87	\$	23.62
4F	\$	21.46	\$	23.44	\$	25.39	\$	27.38	\$	29.50

ARTICLE 5 – AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

MOTION- Barur R. Rakeshkumar

I move the Town vote to approve Article 5 as written in the warrant deleting the words "or take any other action relative thereto"

SECOND- Christopher Rucho

VOTE- Unanimous

It was unanimously voted to determine and fix the salaries of elected officers of the Town that shall receive for Fiscal Year 2023 in conformity with the provisions of Massachusetts General Laws, Chapter 41, Section 108:

Moderator- \$1.00 Selectboard- \$1.00 each (5 members) Planning Board- \$1.00 each (5 members) Cemetery Trustees-\$1.00 each (3 members) Municipal Light Board- \$300 each (3 members)

ARTICLE 6 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2022 APPROPRIATIONS

MOTION- Christopher Rucho

I move the Town vote to transfer the unexpended balances of Fiscal Year 2022 appropriations, and any other available funds, to Fiscal Year 2022 appropriation accounts

SECOND- Barur R. Rajeshkumar

VOTE- Unanimous

It was unanimously voted to transfer from available funds, or Fiscal Year 2022 appropriations hitherto made, to Fiscal Year 2022 appropriation accounts; or take any other action relative thereto.

Town of West Boylston Town Meeting May 16, 2022

ARTICLE 6

FY 2022 Budget Transfers

	Transfer From	
		Amount
Account #	Description	Required
01-193-5200-5200	Facilities Mgt Purchased Services	\$15,000.00
04 402 5000 5000		64 500 00
01-193-5200-5200	Facilities Mgt Purchased Services	\$1,600.00
01-136-5200-5315	Town Audit	\$3,600.00
01-194-5100-5100	Town Hall Wages	\$7,926.00
01-193-5200-5200	Facilities Mgt Purchased Services	\$15,000.00
01-543-5250-5770	Veteran's Benefits	\$9,000.00
贸 01-420-5100-5100	DPW - Wages	\$24,000.00
01-914-5200-5172	Group Health Insurance Premiums	\$43,000.00
01-423-5100-5100	Snow & Ice - Salary & Wages	\$14,930.00
01-914-5200-5172	Group Health Insurance Premiums	\$177,886.00
01-241-5200-5400	Inspections - Supplies	\$500.00
	Total Reductions	\$312,442.00

	Transfer To						
Account #	Description	Amount Required					
01-123-5100-5100	Town Admin - Salary & Wages	\$15,000.00					
01-141-5100-5100	Assessor Salaries & Wages	\$1,600.00					
01-141-5100-5100	Assessor Salaries & Wages	\$1,000.00					
01-161-5100-5100	Town Clerk - Salaries & Wages	\$3,600.00					
01-194-5200-5200	Town Hall Purchased Services	\$7,926.00					
01-220-5100-5100	Fire Salaries & Wages	\$15,000.00					
01-220-5200-5400	Fire - Supplies	\$9,000.00					
01-420-5200-5200	DPW - Purchased Services	\$24,000.00					
01-430-5200-5200	Trash Removal and Tipping Fees	\$43,000.00					
01-423-5200-5400	Snow & Ice Supplies	\$14,930.00					
01-423-5200-5400	Snow & Ice Supplies	\$159,627.00					
01-423-5200-5200	Snow & Ice Purchased Services	\$18,259.00					
01-241-5100-5100	Inspection Salary & Wages	\$500.00					
	Total Approriation:	\$ \$312,442.00					

ARTICLE 7 – AUTHORIZATION TO PAY BILLS FROM THE PREVIOUS FISCAL YEAR

MOTION- Patrick Crowley I move the Town vote to pass over Article 7

SECOND- Barur R. Rajeshkumar

VOTE- Passed Over

It was unanimously voted to pass over Article 7

ARTICLE 8 - AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER ENTERPRISE ACCOUNT FOR FISCAL YEAR 2023

MOTION- Kristina Pedone

I move the Town vote to approve Article 8 as printed in the warrant deleting the words "or take any action relative thereto

SECOND- Patrick Crowley

VOTE- Unanimous

It was unanimously voted to raise and appropriate and/or transfer from available funds the sum of Two Million, One Hundred Thousand, Four Hundred and Fifty-Nine Dollars and No Cents (\$2,100,459.00) to the West Boylston Sewer Enterprise Account to be expended by the Selectboard, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2023 as follows

Administration	\$ 123,742.00
Operations and Maintenance	\$1,616,894.00
Reserve Fund	\$ 20,000.00
Debt and Interest Payments	\$ 336,323.00
Capital Reserve	\$ 3,500.00
Total Budget Appropriation	\$2,100,459.00

and to meet said appropriation through:

(1) the appropriation of One Million, Four Hundred and Seventy-Three Thousand, Four

- Hundred Dollars and No Cents (\$1,473,400.00) from Fiscal Year 2023 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Thirty-Six Thousand, Three Hundred and Twenty-Three Dollars and No Cents (\$336,323.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Two Hundred and Ninety Thousand, Seven Hundred and Thirty- Six Dollars and No Cents (\$290,736.00) from Sewer Enterprise Retained Earnings.

ARTICLE 9 – FISCAL YEAR 2023 OMNIBUS BUDGET APPROPRIATION ARTICLE

MOTION- Patrick Crowley

I move the Town vote to raise and appropriate the sum of \$27,713,116 as printed in the Town meeting Warrant, necessary to defray the expenses and charges of the Town of West Boylston in FY 2023, the period of July 1, 2022 through June 30, 2023, including the costs of public education, debt and interest payments, and providing municipal services, and reduce the tax rate by transferring the following sums:

Raise and Appropriate: \$26,969,566
From WBPA Receipts reserved: \$55,550
From Ambulance Receipts reserved: \$400,000
From Wachusett EMS Fund: \$18,000
From Free Cash: \$270,000

TOTAL: \$27,713,116

SECOND- Christopher Rucho

VOTE- Unanimous

It was unanimously voted to raise and appropriate and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2023, the period of July 1, 2022 through June 30, 2023, including the costs of public education, debt and interest payments, and providing municipal services

ARTICLE 10 – AUTHORIZATION TO HIRE A KITCHEN FOOD SERVICE MANAGER FOR THE SENIOR CENTER

MOTION- Barur R. Rajeshkumar

I move the Town vote to transfer the sum of \$17,110 from Certified Free Cash to hire a

Food Service Manager for the Senior Center

SECOND- Christopher Rucho

VOTE- Unanimous

It was unanimously voted to transfer \$17,110 from Certified Free Cash to hire a Food Service Manager for the Senior Center

ARTICLE 11 – AUTHORIZATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

MOTION- Kristina Pedone

I move that the Town approve Article 11 as printed in the Warrant with substituting the words "available funds" with the words "free cash", and deleting the words "or take any action relative thereto

SECOND- Patrick Crowley

VOTE- Unanimous

It was unanimously voted to raise and appropriate and/or transfer from available funds, the sum of Thirteen Thousand Five Hundred Dollars and No Cents (\$13,500.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Selectboard:

- participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
- program participants shall receive compensation at the rate of \$13.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
- 3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
- 4. program participants who meet the eligibility guideline established by the Selectboard shall be selected for participation on a first come, first served basis

ARTICLE 12 - DEPARTMENTAL REVOLVING FUNDS

MOTION- Christopher Rucho

I move that the Town approve Article 12 as printed in the Warrant with deleting the words "or take any action relative thereto

SECOND- Barur R. Rajeshkumar

VOTE- Unanimous

It was unanimously voted vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E 1/2, as most recently amended, and the General Bylaws to establish Fiscal Year 2023 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$90,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT '*	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$20,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

ARTICLE 13 – AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

MOTION- Patrick Crowley

I move that the Town approve Article 13 as printed in the Warrant with deleting the words "or take any action relative thereto

SECOND- Kristina Pedone

VOTE- Unanimous

It was unanimously voted to appropriate or reserve from the Community Preservation FY 2023 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2023, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses	\$	7,500
Reserves:		
Historic Resources Reserve	-	32,000
Community Housing Reserve	\$	32,000
Open Space Reserve	\$	32,000
FY 2023 Budgeted Reserve	\$2	216,500

ARTICLE 14 – AUTHORIZATION TO AMEND THE REVOLVING

ACCOUNT FOR THE COUNCIL ON AGING

MOTION- Barur R. Rajeshkumar

I move that the Town approve Article 14 as printed in the Warrant with deleting the words "or take any action relative thereto

SECOND- Christopher Rucho

VOTE- Unanimous

It was unanimously voted to vote to amend the Revolving Account for the Council on Aging

by inserting the language in bold:

	by mserting the	language iii bolu.	
1	Revolving	Revenue Source	Use of Funds
	Fund		
	Council on Aging	Fees and donations derived from various fund raising activities collected by the COA and for revenue and reimbursements from the Worcester Regional Transit Authority and user fees and donations for transportation services provided by the COA; and receipts from the payment of costs associated with weekend building usage; and fees and donations derived from the daily luncheon pro!!ram	Activities related to COA programs not provided for in the FY budget, and to fund administrative expenses of the COA including, but not limited to, wages of part-time employees of the COA; and the payment of costs associated with weekend building usage; and costs associated with the daily luncheon program.
Н		Innencon brossam	

ARTICLE 15 – AUTHORIZATION TO AMEND GENERAL BYLAWS ARTICLE XXI PERSONNEL BYLAWS

MOTION- Barur R. Rajeshkumar

I move that the Town approve Article 15 as printed in the Warrant with deleting the words "or take any action relative thereto

SECOND- Christopher Rucho

VOTE- PASS

It was voted to amend the General Bylaws, Article XXI Personnel Bylaws, M- HOLIDAYS 1. Observed paid holidays as follow:

'Normal compensation will be paid for the twelve (12) holidays listed below to all employees regularly scheduled to work on such holidays: Juneteenth observed on June 19,' or take any other action relative thereto.

ARTICLE 16 – AUTHORIZATION TO AMEND GENERAL BYLAWS ARTICLE XXI PERSONNEL BYLAWS

MOTION- Christopher Rucho

I move that the Town approve Article 16 as written in the Warrant with deleting the words "or take any action relative thereto

SECOND- Barur R. Rajeshkumar

VOTE- Unanimous

The Town voted unanimously to amend the General Bylaws, Article XXI Personnel Bylaws, AA- CLASSIFICATION AND COMPENSATION PLAN 1) Classification Plan by amending the current Classification Plan for Non-exempt Emergency Fire and Medical Service Employees

Article 16
Non-Exempt Emergency Fire & Medical Employees

CURRENT

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
1F	\$10.58	\$11.62	\$ 12.71	\$13.75	\$14.84
2F	\$15.27	\$16.78	\$ 18.34	\$19.85	\$21.39
3F	\$16.83	\$18.38	\$ 19.52	\$21.44	\$23.16
4F	\$21.04	\$22.98	\$ 24.90	\$26.84	\$28.92

PROPOSED

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
1F	\$11.62	\$12.71	\$ 13.75	\$14.85	\$16.04
2F	\$16.78	\$18.34	\$ 19.85	\$21.39	\$23.10
3F	\$18.38	\$19.52	\$ 21.44	\$23.16	\$25.01
4F	\$22.98	\$24.90	\$ 26.84	\$28.92	\$31.23

ARTICLE 17 – AUTHORIZATION TO AMEND GENERAL BYLAWS ARTICLE XXI PERSONNEL BYLAWS

MOTION- Patrick Crowley

I move that the Town approve Article 17 as printed in the Warrant with deleting the words "or take any action relative thereto

SECOND- Barur R. Rajeshkumar

VOTE- Unanimous

The Town voted unanimously to amend the General Bylaws, Article XXI Personnel Bylaws, AA-CLASSIFICATION AND COMPENSATION PLAN 1) Classification Plan to create the position of Department Assistant - Inspections within Grade D, or take any other action relative thereto

ARTICLE 18 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

MOTION- Kristina Pedone

I move that the Town vote to transfer the sum of \$500,000 from certified free cash to the Capital Investment Fund

SECOND- Patrick Crowley

VOTE- Unanimous

The Town voted unanimously to raise and appropriate and/or transfer from available funds a sum of \$500,00 to the Capital Investment Fund

ARTICLE 19 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

MOTION- Christopher Rucho

I move that the Town vote to transfer the sum of \$100,000 from certified free cash to the Stabilization Fund

SECOND- Barur R. Rajeshkumar

VOTE- Unanimous

The Town voted unanimously to raise and appropriate and/or transfer from available funds a sum of 100,000 to the Stabilization Fund

Town of West Boylston Fund Balances at 3/31/22

Sewer Enterprise Certified Retained Earnings	\$1,353,871			9
ATM 10/21 Article #2 Appropriation - PY Bill	-\$5,177.94			
Balance After Appropriations	\$1,348,693.06			
Stabilization - Fund Balance	\$1,568,500	5.66%	Cannabis Tax Levy Stabilization - Fund Balance	\$102,601.00
ATM 5/22 Appropriation Article #19 (Free Cash)	\$100,000			
Balance After Appropriations if Apprv'd	\$1,668,500	6.02%	Sale of Lots - Fund Balance	\$5,363
Capital Investment Fund -	\$708,004			
ATM 5/22 Appropriation Article #18	\$500,000			
Balance After Appropriations if Apprv'd	\$1,208,004			
Unemployment Trust Fund -	\$114,559			
Appropriation at Town Meeting	\$0			
Balance After Appropriations	\$114,559		8	
Other Post Employment Benefit Trust Fund (OPEB) -	\$440,836			
Appropriation at Town Meeting	\$0			
Balance After Appropriations	\$440,836			
Certified Free Cash After 10/21 ATM Appropriations	\$1,294,030		CPA Fund Balances Available for Approp	
Article Appropriations - If Approved			Undesignated Fund Balance	\$959,151
Article #9 - FY2023 Budget Funding	-\$270,000		Fund Balance - Open Space	\$119,000
Article #10 - COA Food Service Mgr	-\$17,110		Fund Balance - Housing	\$83,251
Article #11 Elder Comm Service Program	-\$13,500		Fund Balance - Historic	\$105,046
Article #18 - Capital Investment Article #19 - Stabilization	-\$500,000 -\$100,000			
ALTICLE #15 - STADIIIZATION				
Sub Total	-\$900,610			
Free Cash After Appropriations if Apprv'd	<u>\$393,420</u>			



CONGRATULATING NANCY LUCIER ON HER RETIREMENT AS THE TOWN ADMINISTRATOR OF THE TOWN OF WEST BOYLSTON.

WHEREAS, NANCY LUCIER WILL RETIRE AS THE TOWN ADMINISTRATOR OF THE TOWN OF WEST BOYLSTON AFTER NEARLY 40 YEARS OF DEDICATED SERVICE AS A COMMUNITY LEADER; AND

WHEREAS, NANCY'S DEEP KNOWLEDGE OF MUNICIPAL MATTERS AND THE LAW HAVE SERVED THE TOWN OF WEST BOYLSTON WELL, WITH NANCY THOUGHTFULLY REPRESENTING THE RESIDENTS OF THE TOWN AND HELPING THEM NAVIGATE MANY CHANGES OVER THE PAST 4 DECADES; AND

WHEREAS, NANCY ANNUALLY FINDS COST SAVINGS FOR THE TOWN THROUGH GRANT AWARDS, INSURANCE INCENTIVES AND OTHER CREATIVE BUDGETING IDEAS AND MOST RECENTLY WORKED ON GETTING SIDEWALKS COMPLETED FROM THE TOWN COMMON TO THE MAJOR EDWARDS ELEMENTARY SCHOOL AND WEST BOYLSTON MIDDLE/HIGH SCHOOL AND COORDINATED THE MOVE OF TOWN HALL STAFF AND RECORDS MULTIPLE TIMES; AND

WHEREAS, IN 2007, NANCY WAS AWARDED THE THOMAS S. GREEN PUBLIC SERVICE AWARD, IN 2012 SHE WAS AWARDED THE TOWN ADMINISTRATOR'S COMMITMENT TO EXCELLENCE AWARD BY LEON GAUMOND, AND IN 2017 SHE LED THE TOWN OF WEST BOYLSTON IN ACHEIVING A GREEN COMMUNITIES DESIGNATION; AND

WHEREAS, NANCY'S MEMORY OF EVENTS AND INFORMATION OVER THE LAST 40 YEARS WILL BE GREATLY MISSED BY ALL WITH WHOM SHE HAS WORKED OVER THE YEARS; THEREFORE BE IT

RESOLVED, THAT THE MEMBERS OF THE MASSACHUSETTS GENERAL COURT HEREBY CONGRATULATE NANCY LUCIER ON HER RETIREMENT AS THE TOWN ADMINISTRATOR OF THE TOWN OF WEST BOYLSTON AND FURTHER EXTEND TO HER THEIR SINCERE BEST WISHES FOR CONTINUED SUCCESS IN ALL FUTURE ENDEAVORS; AND BE IT FURTHER

RESOLVED, THAT A COPY OF THESE RESOLUTIONS BE FORWARDED BY THE CLERK OF THE HOUSE OF REPRESENTATIVES TO NAMOY LUCIER.

O RIPALITA DE LA SECULIA DE LA

RONALD MARIANO
SPEAKER OF THE HOUSE

CLERK OF THE HOUSE

SENTE ADOPTED IN CONCURRENCE, MAY 26 2022.

KAREN E. SPILKA
PRESIDENT OF THE SENATE

OFFERED BY:

CLERK OF THE SENATE

OFFERED BY:

CLERK OF THE SENATE

OFFERED BY:

SENATOR HARRIETTE L. CHANDLER

TOWN OF WEST BOY STON	ANIN	IIIAI TOWN	ELECTION ILINE	7 2022	OFFIC	AL DECLUTE
TOWN OF WEST BOYLSTON	ANI	#1	# 2		Counts	Total
SELECTMAN/2 for 3 yrs		#1	# 2	P#1	P # 2	TOTAL
Barur R. Rajeshkumar		152	236	1 # 1	2	390
David M. Femia		72	127		2	201
Marc S. Frieden		152	246		_	398
misc. write-ins		1	1			2
blanks		59	78			137
Totals		436	688	0	4	1128
SCHOOL COMMITTEE 1/3 YEARS						
Jennifer A. Breen		177	263		2	442
misc. write -ins		1	6			7
blanks		40	75			115
Totals		218	344	0	2	564
CENASTEDY TRUCTESS A /2 VEADS						
CEMETERY TRUSTEES 1/3 YEARS Barbara A. Mard		179	270		2	451
misc. write-ins		2	270		2	431
blanks		37	72			109
Totals		218	344	0	2	564
Totals		210	344		2	304
LIBRARY TRUSTEES 2/3 YEARS						
Katherine Halpin		178	271		2	451
Karen W. Hennessy		183	268		2	453
misc. write-ins		1	0			1
blanks		74	149			223
Totals		436	688	0	4	1128
PLANNING BOARD						
Francesco X. Lopriore		166	253		2	421
misc. write-ins		0	0			0
blanks		52	91			143
Totals		218	344	0	2	564
DOADD OF LIGHT COMMISSIONEDS 1/2 VE	DC.					
BOARD OF LIGHT COMMISSIONERS 1/3 YEA	KK5	178	267		2	447
Anthony A. Meola, Jr. misc.write-ins		0	0		2	0
blanks		40	77			117
Totals		218	344	0	2	564
Totals		210	344	Ū		304
BOARD OF LIGHT COMMISSIONERS 1/1 YEA	\R					
James M. Pedone , Jr.		165	251		2	418
misc. write-ins		7	5			12
blanks		46	88			134
Totals		218	344	0	2	564
BOARD OF WATER COMMISSIONERS 2/3 Y	EARS	477	200		2	447
Gary F. Flynn		177	268		2	447
James E. Lamountain misc. write-ins		169 1	250 1		2	421 2
blanks		89	169			258
Totals		436	688	0	4	1128
Totals		430	000			1120
MODERATOR 1/3 years						
Jonathan S. Meindersma		173	263		2	438
misc. write ins		1	9			10
blanks		44	72			116
Totals		218	344	0	2	564
		_			-	
HOUSING AUTHORITY 1/5 YEARS						
misc.write-ins		49	54		2	103
blanks		169	290		2	461
Totals		218	344	0	2	564
Total Registered Voters		5548	Total Ballots C	ast	$\overline{}$	564
rotal negistered voters		JJ40	TOTAL DAILOTS C	ust		304

active voters 4968 inactive voters 580



Office of the Town Accountant

Town of West Boylston 140 Worcester Street West Boylston, MA 01583 Phone (774) 261-4060

TOWN OF WEST BOYLSTON OFFICE OF THE TOWN ACCOUNTANT ANNUAL REPORT - 2022

In accordance with Chapter 41, section 61, of the Massachusetts General Laws, I hereby submit the Annual Report of the Town Accountant for the fiscal year July 1, 2021 to June 30, 2022.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and the Treasurer for disbursement of funds.

The Treasurer's cash was examined and found to be in order. Notices of the condition of appropriations and accounts were furnished, written and verbal, to the various departments and boards each month during the fiscal year.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services/Bureau of Accounts for review and certification of "Free Cash".

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Selected financial statements follow this narrative. An audit of FY2022 activity has been conducted by the firm Powers and Sullivan, LLC.

The office is open Monday - Friday for anyone interested in additional information.

I would like to express my thanks to all Town officials and personnel for the cooperation they have extended to myself and to the department. I would also like to take this opportunity to express my appreciation to the Administrative Assistant to the Town Accountant, Michelle Noberini-White, for her dedicated efforts and exemplary service to the Town.

Respectfully submitted,

Leslie J. Guertin
Town Accountant

Town of West Boylston Combined Balance Sheet All Fund Types and Account Groups June 30, 2022

						Proprietary	Fiduciary Fund		
	G	overnmental Fund 1	ypes			Fund Type	Туре	Account Group	Totals
	General	Special Revenue		Capital Projects		Sewer Enterprise	Trust and Agency	General Long Term Debt	(Memorandum Only)
ASSETS:									
Cash and Investments	\$ 3,766,058.21	\$ 7,360,678.59	\$	76,830.85	\$	4,495,728.51	\$ 12,387,621.96		\$ 28,086,918.12
Receivables:									
Personal Property Taxes	11,706.83								11,706.83
Real Estate Taxes	379,385.40								379,385.40
Less Allowance for Abatements	(304,642.02)								(304,642.02)
Tax Liens	264,888.62					17,954.91			282,843.53
Excise Taxes	139,767.69								139,767.69
Departmental and Other	15,287.60	306,334.74				51,903.16	23,632.26		397,157.76
Unapportioned Betterments						1,284,414.09			1,284,414.09
Apportioned Betterments						8,926.81			8,926.81
Connection Loans Not Yet Assessed		470 744 44							-
Intergovernmental		176,711.11		-					176,711.11
Due from Other Funds	4 4 4 0 0 0						-		4 4 4 0 0 0
Prepaid Expenses	1,149.00	-				0.050.000.04		44 000 007 57	1,149.00
Amounts to be Provided		-			_	3,952,802.31		11,989,337.57	15,942,139.88
Total Assets	\$ 4,273,601.33	\$ 7,843,724.44	\$	76,830.85	\$	9,811,729.79	\$ 12,411,254.22	\$ 11,989,337.57	\$ 46,406,478.20
LIABILITIES AND FUND BALANCES:									
Liabilities:									
Warrants and Accounts Payable	\$ 613,140.97	\$ 31,486.67	\$	_	\$	30,191.39	\$ 2,284.79		\$ 677,103.82
Accrued Payroll and Withholdings	467,430.09	2,452.07	Ψ		Ψ	2,736.92	43,492.14		516,111.22
Due to Other Governments	-	_,				_,,	,		-
Deferred Revenue:									
Property Taxes	86,450.21								86,450.21
Tax Liens	264,888.62					17,954.91			282,843.53
Excise Taxes	139,767.69								139,767.69
Utility Charges						51,903.16			51,903.16
Other	4,249.72	306,334.74				1,293,340.90	3,589.26		1,607,514.62
Other Liabilities	12,843.68						7,581,251.02		7,594,094.70
Notes Payable				-					-
Capital Lease Payable								1,877,289.01	1,877,289.01
Bonds Payable						3,952,802.31		10,112,048.56	14,064,850.87
Total Liabilities	1,588,770.98	340,273.48				5,348,929.59	7,630,617.21	11,989,337.57	26,897,928.83
Retained Earnings & Fund Balances:									
Retained Earnings						1,221,026.80			1,221,026.80
Retained Earnings - Capital Reserve						34,666.90			34,666.90
Retained Earnings - Betterments/Debt						2,317,481.91			2,317,481.91
Reserved for Endowments							546,061.59		546,061.59
Reserved for Encumbrances	509,323.22	6,023,281.82		76,830.85		262,565.59			6,872,001.48
Reserved for Petty Cash	685.00								685.00
Reserved for Charter School Assmts	30,216.00								30,216.00
Designated for Future Years Expenditures	270,000.00	455,550.00				627,059.00	=		1,352,609.00
Undesignated - deficits	(1,269.04)								(1,269.04)
Undesignated	1,875,875.17	1,024,619.14			-		4,234,575.42		7,135,069.73
Total Fund Balances	2,684,830.35	7,503,450.96		76,830.85	_	4,462,800.20	4,780,637.01		19,508,549.37
Total Liabilities and Fund Balances	\$ 4,273,601.33	\$ 7,843,724.44	\$	76,830.85	\$	9,811,729.79	\$ 12,411,254.22	\$ 11,989,337.57	\$ 46,406,478.20

Town of West Boylston

Combined Statement of Revenues, Expenditures and Changes in Fund Balances For the Year Ended June 30, 2022

	General	Special Revenue	Capital Projects	Sewer Enterprise	Trust	Total (Memorandum
REVENUES:	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Fund</u>	<u>Funds</u>	<u>Only)</u>
Property Taxes:						
Personal Property	1,355,241.15					1,355,241.15
Real Estate	18,403,481.37					18,403,481.37
Tax Liens	39,504.05					39,504.05
Intergovernmental	4,115,957.00	4,637,537.09	236,124.24	191,214.54		9,180,832.87
Local Estimated Receipts:			•	,		, ,
Motor Vehicle Excise	1,182,191.57					1,182,191.57
Other Excise	185,202.73					185,202.73
Payments in Lieu of Taxes	683,581.59					683,581.59
Licenses, Permits, Fines & Fees	593,733.92	863,555.96		380,154.72		1,837,444.60
Investment Income	28,770.03	2,537.42		1,685.12	(48,869.63)	(15,877.06)
Miscellaneous	342,154.35	501,660.10	-			843,814.45
User Charges	162,250.00			1,492,495.60		1,654,745.60
Contributions and Donations		-			311,711.02	311,711.02
TOTAL REVENUES	27,092,067.76	6,005,290.57	236,124.24	2,065,549.98	262,841.39	35,661,873.94
EXPENDITURES:						
General Government	1,085,667.04	316,022.41			315.00	1,402,004.45
Public Safety	2,948,518.66	160,521.04	_		-	3,109,039.70
Education	12,993,997.95	2,337,624.14	_		85,761.95	15,417,384.04
Public Works	2,363,663.03	310,864.58	264,225.24	1,425,510.03	511.93	4,364,774.81
Human Services	194,263.39	124,895.74		., .==,=		319.159.13
Culture and Recreation	512,344.69	54,802.38			-	567,147.07
Debt Service	970,369.68	· -		525,902.77		1,496,272.45
Intergovernmental	391,801.98					391,801.98
ESCO Lease	246,197.75					246,197.75
Employee Benefits and Insurance	5,623,578.59				<u> </u>	5,623,578.59
TOTAL EXPENDITURES	27,330,402.76	3,304,730.29	264,225.24	1,951,412.80	86,588.88	32,937,359.97
REVENUES OVER/(UNDER) EXPENDITURES	(238,335.00)	2,700,560.28	(28,101.00)	114,137.18	176,252.51	2,724,513.97
OTHER FINANCING SOURCES/(USES):						
Other Financing Sources/(Uses)						-
Bond Proceeds			-			-
Operating Transfers In	700,482.64	51,030.37	-		1,297,946.00	2,049,459.01
Operating Transfers Out	(1,240,771.55)	(491,516.46)			(317,171.00)	(2,049,459.01)
TOTAL OTHER FINANCING SOURCES/(USES)	(540,288.91)	(440,486.09)	-	-	980,775.00	-
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	(778,623.91)	2,260,074.19	(28,101.00)	114,137.18	1,157,027.51	2,724,513.97
Fund Balances - July 1, 2021	3,463,454.26	5,243,376.77	104,931.85	4,348,663.02	3,623,609.50	16,784,035.40
Fund Balances - June 30, 2022	2,684,830.35	7,503,450.96	76,830.85	4,462,800.20	4,780,637.01	19,508,549.37

Town of West Boylston
Statement of Revenues, Expenditures and
Changes in Fund Balances
Budget vs Actual - General Fund
For the Year Ended June 30, 2022

	Actual	Budgeted	Variance	% to Budget
REVENUES:				
Property Taxes:				
Personal Property	1,355,241.15	1,361,195.01	(5,953.86)	
Real Estate	18,403,481.37	18,712,139.92	(308,658.55)	
Rollback Tax Tax Liens	0.00 39,504.05	0.00 0.00	0.00 39,504.05	
Tax Liens Tax Foreclosures	0.00	0.00	0.00	
Prov. for Abatements/Exemptions	(116,738.93)	(116,738.93)	0.00	
·				
<u>Total Property Taxes</u>	19,681,487.64	19,956,596.00	(275,108.36)	98.62%
Intergovernmental:				
Chapter 70 School Aid	3,058,965.00	3,058,965.00	0.00	
School Transportation	7,382.00	0.00	7,382.00	
Charter Tuition/Facility Reimb	6,981.00	6,566.00	415.00	
General State Governmental Aid	875,680.00	875,680.00	0.00	
Other Intergovernmental	166,949.00	100,172.00	66,777.00	
<u>Total Intergovernmental</u>	4,115,957.00	4,041,383.00	74,574.00	101.85%
Local Estimated Receipts:				
Motor Vehicle Excise	1,182,191.57	1,050,000.00	132,191.57	
Other Excises	185,202.73	115,000.00	70,202.73	
Payments in Lieu of Taxes	683,581.59	683,580.00	1.59	
Penalties/Interest on Taxes	81,375.21	65,000.00	16,375.21	
Pay As You Throw Program	162,250.00	90,000.00	72,250.00	
Departmental Fees	276,396.00	104,000.00	172,396.00	
Licenses and Permits	235,962.71	130,000.00	105,962.71	
Investment Income	28,770.03	25,150.00	3,620.03	
Fines and Forfeits	18,684.61	14,000.00	4,684.61	
Other Local Receipts	323,469.74	270,000.00	53,469.74	404700/
<u>Total Local Estimated Receipts</u>	3,177,884.19	2,546,730.00	631,154.19	124.78%
TOTAL REVENUES	26,975,328.83	26,544,709.00	430,619.83	101.62%
EXPENDITURES:				
General Government	1,108,095.35	1,268,784.00	160,688.65	87.34%
Public Safety	2,904,559.73	2,924,330.00	19,770.27	99.32%
Education	12,936,808.24	12,937,774.00	965.76	99.99%
Public Works	1,986,690.50	2,009,070.40	22,379.90	98.89%
Human Services	210,601.20	268,629.00	58,027.80	78.40%
Culture and Recreation	496,451.58	498,673.00	2,221.42	99.55%
Debt Service	970,369.68	971,370.00	1,000.32	99.90%
Intergovernmental	391,801.98	505,564.00	113,762.02	77.50%
Employee Benefits and Insurance ESCO Lease	5,620,789.09 246,197.75	5,906,110.00 246,198.00	285,320.91 0.25	95.17% 4.17%
TOTAL EXPENDITURES	26,872,365.10	27,536,502.40	664,137.30	97.59%
				97.5970
REVENUES OVER/(UNDER) EXPENDITURES	102,963.73	(991,793.40)	1,094,757.13	
OTHER FINANCING SOURCES/(USES):				
Operating Transfers In	700,482.64	693,513.40	6,969.24	101.00%
Operating Transfers Out	(1,240,771.55)	(1,197,946.00)	(42,825.55)	103.57%
Bond Proceeds	0.00	0.00	0.00	
Other	1,496,226.00	1,496,226.00	0.00	100.00%
TOTAL OTHER FINANCING SOURCES/(USES)	955,937.09	991,793.40	(35,856.31)	96.38%
REVENUES AND SOURCES OVER/(UNDER)				
EXPENDITURES AND USES	1,058,900.82	0.00	1,058,900.82	
				

Town of West Boylston Combining Balance Sheet Special Revenue Funds June 30, 2022

	20 Town Grants	21 School <u>Grants</u>	22 School <u>Lunch</u>		23 Receipts Reserved	24 Town Revolving	25 School Revolving	26 Community Preservation	s	27 eptic Repair <u>Program</u>	28 Other SRF	Totals (Memorandum Only)
ASSETS:	· <u></u>											
Cash and Investments	\$ 1,123,378.50	\$ 41,615.96	\$ 291,627.44	\$ 1	,348,687.10	\$ 359,207.44	\$ 1,450,570.86	\$ 2,455,933.39	\$	119,528.32	\$ 170,129.58	\$ 7,360,678.59
Receivables:												
Departmental and Other					298,987.36			7,347.38				306,334.74
Due from Homeowners	04 400 75	400 000 00	E4 000 40			4 000 00						470 744 44
Due from Other Governments Due from Other Funds	21,138.75	102,080.00	51,883.13			1,609.23	-					176,711.11
Prepaid Expenses												-
Frepaid Experises												
Total Assets	\$ 1,144,517.25	\$ 143,695.96	\$ 343,510.57	\$ 1	1,647,674.46	\$ 360,816.67	\$ 1,450,570.86	\$ 2,463,280.77	\$	119,528.32	\$ 170,129.58	\$ 7,843,724.44
<u>LIABILITIES AND FUND BALANCES:</u> Liabilities:												
Warrants and Accounts Payable Accrued Payroll and Withholdings Due to Other Funds	\$ 13,205.57 554.75	\$ 4,438.95 266.40	\$ -	\$	1,938.99	\$ 5,177.70 1,630.92	\$ 3,194.50	\$ 500.00	\$	-	\$ 3,030.96 -	\$ 31,486.67 2,452.07
Deferred Revenue					298,987.36			7,347.38				306,334.74
Other Liabilities Notes Payable								•				
Total Liabilities	13,760.32	4,705.35	-		300,926.35	6,808.62	3,194.50	7,847.38		-	3,030.96	340,273.48
○ → Fund Balances:												
Reserved for Expenditures Designated for Deficits	1,130,756.93	138,990.61	343,510.57		891,198.11	354,008.05	1,447,376.36	1,430,814.25		119,528.32	167,098.62	6,023,281.82
Designated for Future Years Expenditures					455,550.00							455,550.00
Undesignated								1,024,619.14				1,024,619.14
Total Fund Balances	1,130,756.93	138,990.61	343,510.57	1	1,346,748.11	354,008.05	1,447,376.36	2,455,433.39		119,528.32	167,098.62	7,503,450.96
Total Liabilities and Fund Balances	\$ 1,144,517.25	\$ 143,695.96	\$ 343,510.57	\$ 1	1,647,674.46	\$ 360,816.67	\$ 1,450,570.86	\$ 2,463,280.77	\$	119,528.32	\$ 170,129.58	\$ 7,843,724.44

Town of West Boylston

Combining Statement of Revenues, Expenditures and Changes in Fund Balances-Special Revenue Funds
For the Year Ended June 30, 2022

	20 Town <u>Grants</u>	21 School <u>Grants</u>	22 School <u>Lunch</u>	23 Receipts Reserved	24 Town Revolving	25 School Revolving	26 Community Preservation	27 Septic Repair Program	28 Other SRF	Total (Memorandum <u>Only)</u>
<u>REVENUES:</u> Intergovernmental	1,862,740.94	712,096.00	625,458.15	<u>iteserveu</u>	Reveiving	1,319,208.00	118,034.00	rogram	<u>okr</u>	4,637,537.09
Local Estimated Receipts:	1,002,740.94	712,096.00	,			, ,	116,034.00			, ,
Charges for Services Investment Income	61.89		(11,272.09) 249.41	557,566.88	148,528.11 8.25	168,733.06	2.217.87			863,555.96 2,537.42
Miscellaneous Contributions and Donations				856.20	42,278.45	14,554.86	276,937.06		167,033.53	501,660.10 0.00
TOTAL REVENUES	1,862,802.83	712,096.00	614,435.47	558,423.08	190,814.81	1,502,495.92	397,188.93	0.00	167,033.53	6,005,290.57
EXPENDITURES:										
General Government Public Safety	150,174.00 156,651.77				55,983.80		4,132.50		105,732.11 3,869.27	316,022.41 160,521.04
Education	7,019.16	684,011.75	281,909.05		00 007 04	1,364,684.18			4 000 00	2,337,624.14
Public Works Human Services	273,637.57 81,745.09				36,227.01 35,670.29				1,000.00 7,480.36	310,864.58 124,895.74
Culture and Recreation Debt Service	13,332.12				22,088.40				19,381.86	54,802.38 0.00
TOTAL EXPENDITURES	682,559.71	684,011.75	281,909.05	0.00	149,969.50	1,364,684.18	4,132.50	0.00	137,463.60	3,304,730.29
REVENUES OVER/(UNDER) EXPENDITURES	1,180,243.12	28,084.25	332,526.42	558,423.08	40,845.31	137,811.74	393,056.43	0.00	29,569.93	2,700,560.28
OTHER FINANCING SOURCES/(USES):										
Operating Transfers In Operating Transfers (Out)	7,305.82 (115,174.06)			40,568.81 (376,342.40)	3,155.74					51,030.37 (491,516.46)
N TOTAL OTHER FINANCING SOURCES/(USES)	(107,868.24)	0.00	0.00	(335,773.59)	3,155.74	0.00	0.00	0.00	0.00	(440,486.09)
REVENUE AND OTHER SOURCES OVER/										
(UNDER) EXPENDITURES AND OTHER USES	1,072,374.88	28,084.25	332,526.42	222,649.49	44,001.05	137,811.74	393,056.43	0.00	29,569.93	2,260,074.19
Fund Balances - July 1, 2021	58,382.05	110,906.36	10,984.15	1,124,098.62	310,007.00	1,309,564.62	2,062,376.96	119,528.32	137,528.69	5,243,376.77
Fund Balances - June 30, 2022	1,130,756.93	138,990.61	343,510.57	1,346,748.11	354,008.05	1,447,376.36	2,455,433.39	119,528.32	167,098.62	7,503,450.96

Town of West Boylston Combining Balance Sheet Capital Projects June 30, 2022

400570	rewsbury/ well Sewers	nage/Roadway provements	<u>[</u>	Police Station Design/Construction	-	Fire Truck & Equipment	<u> </u>	Senior Center Design/Construction	Highway Improvements	(Me	Totals emorandum Only)
ASSETS: Cash and Investments Receivables: Departmental and Other	\$ 0.79	\$ 0.91	\$	423.76	\$	1,578.82	\$	11,656.20	\$ 63,170.37	\$	76,830.85
Due from Homeowners Due from Commonwealth of Mass Due from Other Funds									-		- - -
Total Assets	\$ 0.79	\$ 0.91	\$	423.76	\$	1,578.82	\$	11,656.20	\$ 63,170.37	\$	76,830.85
LIABILITIES AND FUND BALANCES: Liabilities: Warrants and Accounts Payable Accrued Payroll and Withholdings Due to Other Funds Deferred Revenue: Other Other Liabilities Notes Payable	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	\$	- - - -
Total Liabilities	 -			-				<u>-</u>			
Fund Balances: Reserved for Expenditures Designated for Deficits Designated for Future Years Expenditures	0.79	0.91		423.76		1,578.82		11,656.20			13,660.48
Undesignated	 2.70	2.21		400.70		4 570 00		44.050.00	63,170.37		63,170.37
Total Fund Balances Total Liabilities and Fund Balances	\$ 0.79	\$ 0.91 0.91	\$	423.76 423.76	\$	1,578.82 1,578.82	\$	11,656.20 11,656.20	\$ 63,170.37 63,170.37	\$	76,830.85 76,830.85

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Town of West Boylston

Combining Statement of Revenues, Expenditures and Changes in Fund Balances-Capital Projects Fund For the Year Ended June 30, 2022

REVENUES:	Shrewsbury/ Hartwell Sewers	Drainage/Roadway Improvements	Police Station <u>Design/Construction</u>	Fire Truck & Equipment	Senior Center <u>Design/Construction</u>	Highway Improvements	Total (Memorandum <u>Only)</u>
Intergovernmental Investment Income Other Revenue						236,124.24	236,124.24 0.00 0.00
TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	236,124.24	236,124.24
EXPENDITURES: General Government Public Safety Education Public Works Human Services Culture and Recreation						264,225.24	0.00 0.00 0.00 264,225.24 0.00 0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	264,225.24	264,225.24
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	0.00	0.00	0.00	(28,101.00)	(28,101.00)
OTHER FINANCING SOURCES/(USES): Bond Proceeds Other Financing Sources/(Uses) Operating Transfers In/(Out)							0.00 0.00 0.00
TOTAL OTHER FINANCING SOURCES/(USES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	0.00	0.00	0.00	0.00	0.00	(28,101.00)	(28,101.00)
Fund Balances - July 1, 2021	0.79	0.91	423.76	1,578.82	11,656.20	91,271.37	104,931.85
Fund Balances - June 30, 2022	0.79	0.91	423.76	1,578.82	11,656.20	63,170.37	76,830.85

	Fund 75	Fund 81	Fund 82	Fund 83	Fund 84	Fund 85	Fund 86	Fund 87	Fund 88	Fund 89	Totals
400570	OPEB Trust	Non-Expendable	Expendable	Scholarships	Unemployment Compensation	Stabilization	Capital Investment	Affordable Housing	Tax Levy Stabilization	Agency	(Memorandum Only)
ASSETS: Cash and Investments Receivables:	\$ 394,519.64	\$ 546,061.59	\$ 509,475.52	\$ 131,619.39	\$ 114,614.35	\$ 1,669,285.17	\$ 1,208,506.26	\$ 58,814.68	\$ 148,456.20	7,606,269.16	\$ 12,387,621.96
Departmental and Other Due from Other Funds										23,632.26	23,632.26
Total Assets	\$ 394,519.64	\$ 546,061.59	\$ 509,475.52	\$ 131,619.39	\$ 114,614.35	\$ 1,669,285.17	\$ 1,208,506.26	\$ 58,814.68	\$ 148,456.20	\$ 7,629,901.42	\$ 12,411,254.22
<u>LIABILITIES AND FUND BALANCES:</u> Liabilities:											
Warrants and Accounts Payable Accrued Payroll & Withholdings Due to Other Funds	\$ -	\$ -	\$ 715.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,569.00 43,492.14	\$ 2,284.79 43,492.14
Deferred Revenue Other Liabilities										3,589.26 7,581,251.02	3,589.26 7,581,251.02
Total Liabilities			715.79							7,629,901.42	7,630,617.21
Fund Balances: Reserved for Endowments Reserved for Expenditures		546,061.59									546,061.59 -
On Designated for Future Years Expenditures Undesignated	394,519.64		508,759.73	131,619.39	114,614.35	1,669,285.17	1,208,506.26	58,814.68	148,456.20		4,234,575.42
Total Fund Balances	394,519.64	546,061.59	508,759.73	131,619.39	114,614.35	1,669,285.17	1,208,506.26	58,814.68	148,456.20		4,780,637.01
Total Liabilities and Fund Balances	\$ 394,519.64	\$ 546,061.59	\$ 509,475.52	\$ 131,619.39	\$ 114,614.35	\$ 1,669,285.17	\$ 1,208,506.26	\$ 58,814.68	\$ 148,456.20	\$ 7,629,901.42	\$ 12,411,254.22

Town of West Boylston Combining Statement of Revenues, Expenditures and Changes in Fund Balances Trust Funds For the Year Ended June 30, 2022

	Fund 75	Fund 81	Fund 82	Fund 83	Fund 84	Fund 85	Fund 86	Fund 87	Fund 88	Totals
<u>REVENUES:</u>	OPEB Trust	Non-Expendable	Expendable	Scholarships	Unemployment Compensation	Stabilization	Capital Investment	Affordable Housing	Tax Levy Stabilization	(Memorandum Only)
Investment Income Contributions and Donations	(56,114.70)	6,000.00	2,079.04 75,000.00	272.67 27,138.60	226.82	3,062.30	1,486.08	9.38	108.78 203,572.42	(48,869.63) 311,711.02
TOTAL REVENUES	(\$56,114.70)	\$6,000.00	\$77,079.04	\$27,411.27	\$226.82	\$3,062.30	\$1,486.08	\$9.38	\$203,681.20	\$262,841.39
EXPENDITURES: General Government Public Safety Education Public Works Culture and Recreation Employee Benefits			79,061.95 511.93	6,700.00				315.00		315.00 0.00 85,761.95 511.93 0.00 0.00
TOTAL EXPENDITURES	0.00	0.00	79,573.88	6,700.00	0.00	0.00	0.00	315.00	0.00	86,588.88
REVENUES OVER/(UNDER) EXPENDITURES	(56,114.70)	6,000.00	(2,494.84)	20,711.27	226.82	3,062.30	1,486.08	(305.62)	203,681.20	176,252.51
OTHER FINANCING SOURCES/(USES): O Operating Transfers In Operating Transfers (Out)	150,000.00		(18,000.00)			250,000.00	800,000.00 (146,000.00)		97,946.00 (153,171.00)	1,297,946.00 (317,171.00)
TOTAL OTHER FINANCING SOURCES/(USES)	150,000.00	0.00	(18,000.00)	0.00	0.00	250,000.00	654,000.00	0.00	(55,225.00)	980,775.00
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	93,885.30	6,000.00	(20,494.84)	20,711.27	226.82	253,062.30	655,486.08	(305.62)	148,456.20	1,157,027.51
Fund Balances - July 1, 2021	300,634.34	540,061.59	529,254.57	110,908.12	114,387.53	1,416,222.87	553,020.18	59,120.30	0.00	3,623,609.50
Fund Balances - June 30, 2022	\$394,519.64	\$546,061.59	\$508,759.73	\$131,619.39	\$114,614.35	\$1,669,285.17	\$1,208,506.26	\$58,814.68	\$148,456.20	\$4,780,637.01

	Beginning Encumbrance	Fiscal 2022 Budget	Adjusted Budget	Evnandad	Ending Encumbrance	Variance
	Encumbrance	Биадеі	Биадет	Expended	Elicumbrance	variance
Moderator Salary	0.00	1.00	1.00	0.00	0.00	1.00
Moderator Expenses	0.00	50.00	50.00	0.00	0.00	50.00
TOTAL MODERATOR	0.00	51.00	51.00	0.00	0.00	51.00
Selectmen Salaries	0.00	5.00	5.00	0.00	0.00	5.00
Selectmen Expenses	0.00	15,850.00	15,850.00	3,894.95	10,205.00	1,750.05
Town Wide Comprehensive Plan	3,130.34	0.00	3,130.34	0.00	3,130.34	0.00
TOTAL SELECTMEN	3,130.34	15,855.00	18,985.34	3,894.95	13,335.34	1,755.05
Town Administrator Salaries	0.00	203,500.00	203,500.00	189,936.91	0.00	13,563.09
Town Administrator Expenses	0.00	4,800.00	4,800.00	3,392.21	0.00	1,407.79
Elder Community Service Program	20,484.26	13,500.00	33,984.26	14,195.50	19,788.76	0.00
Update Open Space/Recreation Plan	370.00	0.00	370.00	0.00	370.00	0.00
TOTAL TOWN ADMINISTRATOR	20,854.26	221,800.00	242,654.26	207,524.62	20,158.76	14,970.88
Finance Committee Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Reserve Fund	0.00	22,000.00	22,000.00	0.00	0.00	22,000.00
TOTAL FINANCE COMMITTEE	0.00	22,000.00	22,000.00	0.00	0.00	22,000.00
F:	0.00	400 000 00	400 000 00	100.075.00	0.00	0.000.74
Finance Director Salary and Wages	0.00	136,902.00	136,902.00	133,975.29	0.00	2,926.71
Finance Director Expenses TOTAL FINANCE DIRECTOR	403.49 403.49	29,450.00 166,352.00	29,853.49 166,755.49	23,255.94 157,231.23	709.78 709.78	5,887.77
TOTAL FINANCE DIRECTOR	403.49	100,332.00	100,733.49	157,231.23	709.76	8,814.48
Town Audit	1,000.00	41,300.00	42,300.00	25,900.00	13,000.00	3,400.00
TOTAL TOWN AUDIT	1,000.00	41,300.00	42,300.00	25,900.00	13,000.00	3,400.00
	2.22	40.070.00	40.070.00	47.754.00	0.00	040.40
Assessor's Salaries	0.00	18,073.00	18,073.00	17,754.88	0.00	318.12
Assessor's Expenses	85.00	75,125.00	75,210.00	72,412.60	0.00	2,797.40
TOTAL ASSESSORS	85.00	93,198.00	93,283.00	90,167.48	0.00	3,115.52
Treasurer/Collector Salaries	0.00	167,904.00	167,904.00	160,630.91	0.00	7,273.09
Treasurer/Collector Expenses	372.00	46,065.00	46,437.00	44,899.62	970.00	567.38
Tax Title Expense	2,071.26	0.00	2,071.26	0.00	2,071.26	0.00
TOTAL TREASURER/COLLECTOR	2,443.26	213,969.00	216,412.26	205,530.53	3,041.26	7,840.47

	Beginning Encumbrance	Fiscal 2022 Budget	Adjusted Budget	Expended	Ending Encumbrance	Variance
Town Counsel TOTAL TOWN COUNSEL	21,800.00	85,000.00	106,800.00	46,092.84	31,591.51	29,115.65
	21,800.00	85,000.00	106,800.00	46,092.84	31,591.51	29,115.65
Computer Expenses	900.00	96,915.00	97,815.00	90,208.46	1,200.00	6,406.54
Computer Capital Outlay	9,559.30	12,000.00	21,559.30	13,528.70	6,184.52	1,846.08
Town Clerk Salaries Town Clerk Expenses TOTAL TOWN CLERK	0.00 64.21 64.21	93,793.00 1,575.00 95,368.00	93,793.00 1,639.21 95,432.21	93,343.72 1,182.16 94,525.88	7,384.52 0.00 0.00 0.00	8,252.62 449.28 457.05 906.33
Elections Salaries Elections Expenses TOTAL ELECTIONS & REGISTRATIONS	0.00	7,156.98	7,156.98	2,336.08	0.00	4,820.90
	530.91	11,003.02	11,533.93	9,963.74	853.02	717.17
	530.91	18,160.00	18,690.91	12,299.82	853.02	5,538.07
Conservation Commission Salaries TOTAL PLANNING BOARD	0.00	1,800.00 1,800.00	1,800.00 1,800.00	1,800.00 1,800.00	0.00 0.00	0.00 0.00
Planning Board Salaries TOTAL PLANNING BOARD	0.00	4,080.00	4,080.00	4,080.00	0.00	0.00
	0.00	4,080.00	4,080.00	4,080.00	0.00	0.00
Zoning Board Wages TOTAL ZONING BOARD	0.00	3,000.00	3,000.00	2,586.36	0.00	413.64
	0.00	3,000.00	3,000.00	2,586.36	0.00	413.64
Public Safety H.Q. Expenses Municipal Building Maintenance	2,034.81 0.00 0.00	37,720.00 9,900.00 0.00	39,754.81 9,900.00 0.00	32,200.82 7,265.34 0.00	151.08 0.00 0.00	7,402.91 2,634.66 0.00
TOTAL PUBLIC SAFETY HEADQUARTERS	2,034.81	47,620.00	49,654.81	39,466.16	151.08	10,037.57
Facilities Mangement Expenses TOTAL FACILITIES MANAGEMENT	0.00	400.00	400.00	0.00	0.00	400.00
	0.00	400.00	400.00	0.00	0.00	400.00

	Beginning Encumbrance	Fiscal 2022 Budget	Adjusted Budget	Expended	Ending Encumbrance	Variance
Town Hall Salaries	0.00	2,040.00	2,040.00	2,039.80	0.00	0.20
Town Hall Expenses	2,611.20	61,626.00	64,237.20	57,305.02	2,553.99	4,378.19
Municipal Building Maintenance	0.00	9,900.00	9,900.00	9,900.00	0.00	0.00
TOTAL TOWN HALL	2,611.20	73,566.00	76,177.20	69,244.82	2,553.99	4,378.39
Print Town Report	0.00	800.00	800.00	800.00	0.00	0.00
TOTAL PRINT TOWN REPORT	0.00	800.00	800.00	800.00	0.00	0.00
WBPA Salaries	0.00	45,950.00	45,950.00	9,570.53	0.00	36,379.47
WBPA Expenses	0.00	9,600.00	9,600.00	6,309.66	0.00	3,290.34
WBPA Equipment	8,457.43	0.00	8,457.43	4,905.00	3,552.43	0.00
TOTAL WBPA	8,457.43	55,550.00	64,007.43	20,785.19	3,552.43	39,669.81
TOTAL GENERAL GOVERNMENT	73,874.21	1,268,784.00	1,342,658.21	1,085,667.04	96,331.69	160,659.48
Police Salaries	0.00	1,523,022.00	1,523,022.00	1,519,045.50	0.00	3,976.50
Police Expenses	4,376.29	118,195.00	122,571.29	117,691.48	3,950.00	929.81
Police Capital Outlay	0.00	-	0.00	0.00	0.00	0.00
Police Station Repairs & Maint	0.00	9,900.00	9,900.00	9,900.00	0.00	0.00
TOTAL POLICE	4,376.29	1,651,117.00	1,655,493.29	1,646,636.98	3,950.00	4,906.31
Fire Salaries	0.00	861,744.00	861,744.00	863,013.04	0.00	(1,269.04)
Fire Expenses	806.64	130,525.00	131,331.64	130,319.43	895.31	116.90
Fire Alarm Decomissioning	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
Forestry Truck	140,000.00	0.00	140,000.00	44,474.70	95,525.30	0.00
TOTAL FIRE	145,806.64	992,269.00	1,138,075.64	1,037,807.17	101,420.61	(1,152.14)
Communications Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Communications Expenses	286.10	160,254.00	160,540.10	152,853.50	1,304.49	6,382.11
TOTAL PUBLIC SAFETY COMMUNICATIONS	286.10	160,254.00	160,540.10	152,853.50	1,304.49	6,382.11
Building Inspector Salaries	165.00	88,440.00	88,605.00	87,129.28	0.00	1,475.72
Building Inspector Expenses	0.00	8,000.00	8,000.00	4,342.95	0.00	3,657.05
TOTAL BUILDING INSPECTOR	165.00	96,440.00	96,605.00	91,472.23	0.00	5,132.77

	Beginning Encumbrance	Fiscal 2022 Budget	Adjusted Budget	Expended	Ending Encumbrance	Variance
Sealer of Weights Expenses	0.00	1,750.00	1,750.00	1,750.00	0.00	0.00
TOTAL SEALER OF WEIGHTS	0.00	1,750.00	1,750.00	1,750.00	0.00	0.00
Emergency Management Expenses	0.00	8,000.00	8,000.00	6,748.78	0.00	1,251.22
TOTAL EMERGENCY MANAGEMENT	0.00	8,000.00	8,000.00	6,748.78	0.00	1,251.22
Animal Control Colony	0.00	12 000 00	12 000 00	11 000 00	0.00	2 000 00
Animal Control Salary Animal Control Expenses	0.00	13,000.00 1,500.00	13,000.00 1,500.00	11,000.00 250.00	0.00 0.00	2,000.00 1,250.00
TOTAL ANIMAL CONTROL	0.00	14,500.00	14,500.00	11,250.00	0.00	3,250.00
		1 1,000100	1 1,000100	11,200.00		<u> </u>
TOTAL PUBLIC SAFETY	150,634.03	2,924,330.00	3,074,964.03	2,948,518.66	106,675.10	19,770.27
Education-Expenses	244,431.57	12,897,774.00	13,142,205.57	12,993,997.95	134,642.07	13,565.55
Pave Middle School Parking Lot	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
TOTAL EDUCATION	244,431.57	12,937,774.00	13,182,205.57	12,993,997.95	174,642.07	13,565.55
DPW Salaries	0.00	453,038.00	453,038.00	436,808.64	0.00	16,229.36
DPW Expenses	137,133.14	367,600.00	504,733.14	496,323.28	7,080.91	1,328.95
Municipal Building Maintenance	0.00	9,900.00	9,900.00	9,900.00	0.00	0.00
TNC Appropriation	0.00	792.40	792.40	792.40	0.00	0.00
DPW Wing Blade Extension	22,100.00	0.00	22,100.00	22,100.00	0.00	0.00
DPW Salt Spreader Speed Controls	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00
Dump Truck	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00
Aerovator Tree Demoved	17,020.00	0.00	17,020.00	17,019.16	0.00	0.84
Tree Removal	25,000.00	0.00	25,000.00	2,098.08	22,901.92	0.00
Chevy 250 Truck	0.00	56,000.00	56,000.00	55,500.74	499.26	0.00
TOTAL STREETS AND PARKS	424,753.14	887,330.40	1,312,083.54	1,264,042.30	30,482.09	17,559.15
Snow Removal Salaries	0.00	44,070.00	44,070.00	44,069.45	0.00	0.55
Snow Removal Expenses	0.00	299,816.00	299,816.00	278,878.24	20,937.76	0.00
TOTAL SNOW REMOVAL	0.00	343,886.00	343,886.00	322,947.69	20,937.76	0.55

	Beginning Encumbrance	Fiscal 2022 Budget	Adjusted Budget	Expended	Ending Encumbrance	Variance
Street Lighting	0.00	32,151.00	32,151.00	31,821.63	0.00	329.37
TOTAL STREET LIGHTING	0.00	32,151.00	32,151.00	31,821.63	0.00	329.37
Trash Removal and Tipping Fees	15,487.28	566,848.00	582,335.28	576,043.50	1,800.11	4,491.67
TOTAL TRASH REMOVAL & TIPPING	15,487.28	566,848.00	582,335.28	576,043.50	1,800.11	4,491.67
Cemetery Salaries	0.00	108,855.00	108,855.00	108,855.00	0.00	0.00
Cemetery Improvements & Maintenance	28,620.00	20,000.00	48,620.00	13,026.34	35,593.66	0.00
Pave Mount Vernon Cemetery Road	0.00	50,000.00	50,000.00	46,926.57	3,073.43	0.00
TOTAL CEMETERY	28,620.00	178,855.00	207,475.00	168,807.91	38,667.09	0.00
TOTAL PUBLIC WORKS	468,860.42	2,009,070.40	2,477,930.82	2,363,663.03	91,887.05	22,380.74
Board of Health Salaries	0.00	9,000.00	9,000.00	9,000.00	0.00	0.00
Board of Health Expenses	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOARD OF HEALTH	0.00	9,000.00	9,000.00	9,000.00	0.00	0.00
Council on Aging Salaries	0.00	91,669.00	91,669.00	89,817.87	0.00	1,851.13
Council on Aging Expenses	1,185.94	31,650.00	32,835.94	29,803.06	413.75	2,619.13
Municipal Building Maintenance	0.00	9,900.00	9,900.00	9,378.92	0.00	521.08
Senior Center Food Service Manager	0.00	17,110.00	17,110.00	0.00	17,110.00	0.00
TOTAL COUNCIL ON AGING	1,185.94	150,329.00	151,514.94	128,999.85	17,523.75	4,991.34
Veteran's Services Salary	0.00	5,000.00	5,000.00	4,999.98	0.00	0.02
Veteran's Services Expenses	0.00	2,300.00	2,300.00	1,604.32	0.00	695.68
Veteran's Benefits	0.00	102,000.00	102,000.00	49,659.24	0.00	52,340.76
TOTAL VETERANS SERVICES	0.00	109,300.00	109,300.00	56,263.54	0.00	53,036.46
TOTAL HUMAN SERVICES	1,185.94	268,629.00	269,814.94	194,263.39	17,523.75	58,027.80

	Beginning Encumbrance	Fiscal 2022 Budget	Adjusted Budget	Expended	Ending Encumbrance	Variance
Library Salaries	0.00	321,133.00	321,133.00	320,244.31	0.00	888.69
Library Expenses	8,700.00	165,940.00	174,640.00	168,500.38	4,806.89	1,332.73
Municipal Building Maintenance	0.00	9,900.00	9,900.00	9,900.00	0.00	0.00
TOTAL LIBRARY	8,700.00	496,973.00	505,673.00	498,644.69	4,806.89	2,221.42
Recreation Expenses	27,915.00	0.00	27,915.00	12,000.00	15,915.00	0.00
TOTAL RECREATION	27,915.00	0.00	27,915.00	12,000.00	15,915.00	0.00
Parks Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PARKS	0.00	0.00	0.00	0.00	0.00	0.00
Celebrations	0.00	1,700.00	1,700.00	1,700.00	0.00	0.00
TOTAL OTHER CULTURE AND RECREATION	0.00	1,700.00	1,700.00	1,700.00	0.00	0.00
TOTAL CULTURE AND RECREATION	36,615.00	498,673.00	535,288.00	512,344.69	20,721.89	2,221.42
Maturing Debt-Principal	0.00	630,301.00	630,301.00	630,301.00	0.00	0.00
Maturing Debt-Interest	0.00	340,069.00	340,069.00	340,068.68	0.00	0.32
Interest on Temporary Loans	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
TOTAL DEBT SERVICE	0.00	971,370.00	971,370.00	970,369.68	0.00	1,000.32
RMV Non-Renewal Surcharges	0.00	5,360.00	5,360.00	5,140.00	0.00	220.00
Air Pollution Control Districts	0.00	2,391.00	2,391.00	2,391.00	0.00	0.00
Regional Transit Authority	0.00	63,260.00	63,260.00	63,260.00	0.00	0.00
MBTA	0.00	0.00	0.00	0.00	0.00	0.00
Special Education Assessment	0.00	23,651.00	23,651.00	0.00	0.00	23,651.00
Charter School/School Choice Assessment	0.00	405,887.00	405,887.00	315,996.00	0.00	89,891.00
County Tax	0.00	0.00	0.00	0.00	0.00	0.00
Regional Planning Assessment	0.00	1,965.00	1,965.00	1,964.98	0.00	0.02
Wachusett Earth Day Collaborative	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Wachusett Greenways TOTAL INTERGOVERNMENTAL	0.00 0.00	1,050.00	1,050.00	1,050.00	0.00	0.00 113,762.02
I O I AL IN I ERGOVERNIVIEN I AL	0.00	505,564.00	505,564.00	391,801.98	0.00	113,702.02

Town of West Boylston Schedule of Departmental Appropriations and Expenditures For the Year Ended June 30, 2022

	Beginning	Fiscal 2022	Adjusted		Ending	Mar far a const
	Encumbrance	Budget	Budget	Expended	Encumbrance	Variance
County Retirement Assessment	0.00	1,500,602.00	1,500,602.00	1,500,602.00	0.00	0.00
Workers Compensation Insurance	0.00	90,000.00	90,000.00	90,000.00	0.00	0.00
Unemployment Compensation	3,223.50	37,800.00	41,023.50	33,440.01	0.00	7,583.49
Group Health Insurance Premiums	1,582.39	3,816,704.00	3,818,286.39	3,548,212.59	1,541.67	268,532.13
Group Life Insurance Premium	0.00	13,000.00	13,000.00	12,501.00	0.00	499.00
Medicare-Town's Share	0.00	218,004.00	218,004.00	216,498.61	0.00	1,505.39
General Insurance	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00
Self-Insurance Deductible Expenses	0.00	30,000.00	30,000.00	22,324.38	0.00	7,675.62
TOTAL EMPLOYEE BENEFITS	4,805.89	5,906,110.00	5,910,915.89	5,623,578.59	1,541.67	285,795.63
GRAND TOTALS	980,407.06	27,290,304.40	28,270,711.46	27,084,205.01	509,323.22	677,183.23
ESCO Lease	0.00	246,198.00	246,198.00	246,197.75	0.00	0.25
Transfer to Special Revenue	0.00	0.00	0.00	42,825.55	0.00	(42,825.55)
Transfer to OPEB Trust	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
Transfer to Stabilization Fund	0.00	250,000.00	250,000.00	250,000.00	0.00	0.00
Transfer to Tax Levy Stabilization Fund	0.00	97,946.00	97,946.00	97,946.00	0.00	0.00
Transfer to Capital Investment Trust	0.00	800,000.00	800,000.00	800,000.00	0.00	0.00
Transfer to Unemployment Trust	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	1,197,946.00	1,197,946.00	1,240,771.55	0.00	(42,825.55)



Office of TREASURER / COLLECTOR 140 Worcester Street West Boylston, Massachusetts 01583

Phone: 774-261-4050 Fax: 774-261-4053

ANNUAL TOWN REPORT FOR THE TREASURER/COLLECTOR FISCAL YEAR 2022

The Treasurer/Collector balanced all accounts receivables with the Town Accountant and all reporting requirements were submitted to DOR on a timely basis.

The Treasurer and Town Accountant balanced cash as of 6/30/22. This report is submitted on the DOR's website via Gateway.

Tax collections are high reaching 98%. FY2022 real estate taxes have been sent delinquent letter notices. These taxes won't be liened until sometime in FY2023 to give delinquent property owners a chance to catch up.

Heather Ryan is responsible for posting all receipts in the cash book which includes, but not limited to all taxes, betterments and department turnovers, EFT payments from the Commonwealth of MA, health insurance payments and sewer payments. She also deposits revenue into the appropriate banks. Heather works with Janice to reconcile monthly receivables. Other responsibilities include, printing checks for payables after accountant posts the warrants and balance to the assistant tax collector each month. Heather verifies the count for all employees receiving a payroll check for each pay period as well.

Janice Ash is responsible for the collection and posting of all tax payments as well as balancing all tax collections monthly. Janice reviews outstanding tax lists on a regular basis and is responsible to create and mail out demands for all unpaid taxes, Municipal Lien Certificates are processed in this office as well. This is part of the Assistant Tax Collector's duties prior to my review.

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Both employees are crossed trained in many areas of the job to help during the absence of any employee due to vacation and sickness. This is crucial for the operation of the Tax Office.

This is only a summary of duties in treasurer/tax office since the job duties are too lengthy to list in this report.

I would like to express my sincere thanks to both my Assistant Treasurer, Heather Ryan and my Assistant Tax Collector, Janice Ash.

In conclusion, I want to extend my appreciation to the Town Accountant, Town Administrator, Administrative Assistant, the Board of Selectmen and the citizens of West Boylston for their continued support.

Sincerely,

Cheryl St. Louis-CMMT Treasurer/Collector Town of West Boylston



TOWN OF WEST BOYLSTON REPORT OF THE PARKING CLERK FISCAL YEAR ENDING JUNE 30, 2022

The report of the Parking Clerk for the Town of West Boylston is as follows:

During fiscal year 2022 (July 1st 2021 to June 30th 2022) parking fines collected totaled \$1,000.00. The amount of parking tickets collected are consistent with last year's collection.

If parking tickets are not paid on time, they follow the same process as the motor vehicle excise bills and are marked at the registry. This will affect renewing your license. All marks have to be paid and cleared to renew your license and registration as well as to register a new vehicle.

A special thank you also goes out to my Assistant Treasurer, Heather Ryan as well as a thank you to Christine Mazieka, the Administrative Assistant in the Police Department, for all of their hard work in the processing and record keeping of the parking violations.

Respectfully submitted,

Cheryl St. Louis Parking Clerk

Town of West Boylston Reconciliation of Accounts Receivable As of 6/30/2021

		Adjusted G/L	Collector's	
Account Number	Description	06/30/21	Balances	Variance
01-1210-2017	Personal Property-2017	719.13	719.13	0.00
01-1210-2018	Personal Property-2018	146.73	146.73	0.00
01-1210-2019	Personal Property-2019	1,969.24	1,969.24	0.00
01-1210-2020	Personal Property-2020	1,864.77	1,864.77	0.00
01-1210-2021	Personal Property-2021	3,081.59	3,081.59	0.00
01-1210-2021	r ersonal r roperty-2021	3,001.39	3,001.39	0.00
	Total Personal Property	7,781.46	7,781.46	0.00
01-1220-2020	Real Estate-2020	18,185.21	18,185.21	0.00
01-1220-2021	Real Estate-2021	169,762.54	169,762.54	0.00
	Total Real Estate	187,947.75	187,947.75	0.00
01-1240-1240	Tax Liens Receivable	226,132.15	226,132.15	0.00
	Total Tax Liens	226,132.15	226,132.15	0.00
01-1240-1253	Tax Deferral	0.00	0.00	0.00
				0.00
26-1240-1240	CPA Tax Liens	957.62	957.62	0.00
26-1250-2020	CPA Surcharge - 220	153.60	153.60	0.00
26-1250-2021	CPA Surcharge - 221	2,658.60	2,658.60	0.00
	Total CPA	3,769.82	3,769.82	0.00
01-1260-2011	Motor Vehicle Excise-2011	1,686.57	1,686.57	0.00
01-1260-2014	Motor Vehicle Excise-2014	295.83	295.83	0.00
01-1260-2015	Motor Vehicle Excise-2015	481.25	481.25	0.00
01-1260-2016	Motor Vehicle Excise-2016	3,547.82	3,547.82	0.00
01-1260-2017		2,030.10	-	
	Motor Vehicle Excise-2017		2,030.10	0.00
01-1260-2018	Motor Vehicle Excise-2018	3,130.00	3,130.00	0.00
01-1260-2019	Motor Vehicle Excise-2019	9,262.17	9,262.17	0.00
01-1260-2020	Motor Vehicle Excise-2020	22,701.68	22,701.68	0.00
01-1260-2021	Motor Vehicle Excise-2021	161,669.31	161,669.31	0.00
	Total Motor Vehicle Excise	204,804.73	204,804.73	0.00
27-1420-1425	Accounts Receivable-Septic	0.00	0.00	0.00
	Total Septic Program	0.00	0.00	0.00
65-1240-1240	Tax Liens	16,747.98	16,747.98	0.00
65-1310-1310	Sewer User Charges Receivable	88,445.41	88,445.41	0.00
65-1410-1410	Unapportioned Final Betterment	1,307,234.58	1,307,234.58	0.00
65-1410-1411	Unapportioned Connection Btmnts	283,223.34	283,223.34	0.00
65-1420-2020	Final Betterment - 2020	153.58	153.58	0.00
65-1420-2021	Final Betterment - 2021	3,598.81	3,598.81	0.00
65-1421-2020	Connection Btmnts-2020	80.00	80.00	0.00
65-1421-2021	Connection Btmnts-2021	640.00	640.00	0.00
	Total Sewer Enterprise Fund	1,700,123.70	1,700,123.70	0.00
89-1240-1240	MLP Electric Lien	902.59	902.59	0.00
89-1240-1240 89-1245-1245	MLP Electric Lien MLP Electric Lien Tax Title	328.70	328.70	0.00
00 12-10-12-10	mei Eloculo Eloli Ida Illie	320.70	320.70	0.00

Report of the Board of Assessors July 1, 2021 – June 30, 2022

Assessing Staff

Amy Evanowski, Regional Assessor, Regional Resource Group, Inc. Annette Allain, Assessor Administrative Assistant

Elected Board Members	Term Expires
Bradford Dunn, Chairman	4/30/2023
James Swalec, Member	4/30/2024
Dennis Fitzpatrick, Member	4/30/2025

Assessed Valuation of the Town of West Boylston for Fiscal Year 2022

Real Estate	82.46%	\$936,160,044.00
Commercial	6.07%	\$68,930,011.00
Industrial	4.69%	\$53,288,900.00
Personal Property	6.78%	\$76,990,668.00
Total	100%	\$1,135,369,623.00
Exempt Property (Town	n and State owned)	\$138,467,000.00
T D-4- C		

Tax Rate Summary
Total amount to be raised

Total estimated receipts and other revenues

Tax Levy

\$32,593,699.27

\$12,520,364.34

\$20,073,334.93

The fiscal year 2022 tax rate of \$17.68 decreased \$0.78 per thousand of value from fiscal year 2021 with a tax rate of \$18.46.

Tax Rate History

FY 2022 – 17.68

FY 2021 - 18.46

FY 2020 - 18.58

FY 2019 - \$18.85

FY 2018 - \$18.72

Average Single-Family Residence History

Fiscal Year	Average Single-Family Residence	Average Tax Bill	Tax Rate
FY 2022	\$363,400.00	\$6,435.81	\$17.68
FY 2021	\$338,792.01	\$6,254.11	\$18.46
FY 2020	\$322,199.51	\$5,986.47	\$18.58
FY 2019	\$283,322.40	\$5,340.63	\$18.85
FY 2018	\$289,955.37	\$5,427.96	\$18.72

FY2022 Annual Report of the West Boylston Municipal Lighting Plant

Dear Customers,

West Boylston Municipal Lighting Plant (WBMLP) was established in 1909 and operates as a not-for-profit, publicly owned, electric utility. The residents and ratepayers in West Boylston regulate WBMLP through a locally elected and independent Board of Light Commissioners. Our mission is to provide low cost, highly reliable, and the least greenhouse gas (GHG) emitting energy supply in our service territory. Municipal light plants are unique and separate departments of the towns they serve. Our ratepayers are our shareholders, and they directly participate in governing their locally owned municipal light plant.

WBMLP's independently audited FY2022 (January 1, 2022, through December 31, 2022) financials will be completed by April 30, 2023. This annual report includes operational data from 2022 and 2021, and, audited financial statement information from 2021 and 2020.

Overview of the Audited 2021 and 2020 Financial Statements

The Statements of Net Position are designed to indicate our financial position as of a specific point in time. On December 31, 2021, our net worth increased by 8.8% over the year ended December 31, 2020.

Summary of Net Position

Current Assets Noncurrent Assets	2021 \$ 7,630,530 20,000,090	2020 \$ 7,942,491 19,758,154
Total Assets	27,630,620	27,700,645
Deferred Outflows of Resources	1,106,193	1,111,139
Total Assets and Deferred Outflows of Resources	\$ 28,736,813	\$ 28,811,784
Current Liabilities Noncurrent Liabilities	1,189,865 7,443,249	1,388,265 8,204,986
Total Liabilities	8,633,114	9,593,251
Deferred Inflows of Resources Net Position:	4,959,725	5,303,386
Net Investment in Capital Assets	7,427,441	6,177,746
Net Position Restricted for Depreciation	3,397,504	3,150,440
Unrestricted	4,319,029	4,586,961
Total Net Position	15,143,974	13,915,147
Total Liabilities, Deferred Inflows of Resources and Net Position	\$ 28,736,813	<u>\$28,811,7484</u>

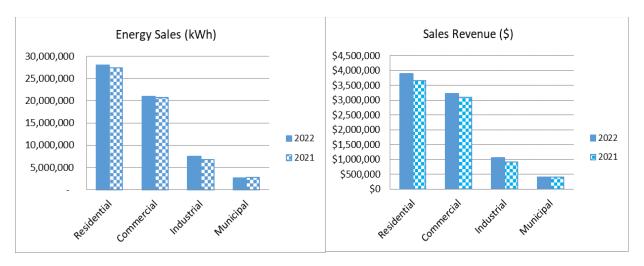
The Statements of Revenues, Expenses and Changes in Net Position summarize our operating results and reveal how much of a profit was earned for the years presented. As discussed in more detail on the following pages, our net income for December 31, 2021, and December 31, 2020, was \$1,228,827 and \$1,041,759, respectively.

Summary of Changes in Net Position

Operating Revenues Operating Expenses	2021 \$ 8,138,631 6,774,323	2020 \$ 7,576,983 6,719,854
Operating Income	1,364,308	857,129
Non-operating Revenues (Expenses)	(135,481)	184,630
Income Before Contributions and Transfers	1,228,827	1,041,759
Beginning Net Position	13,915,147	12,873,388
Ending Net Position	<u>\$ 15,143,974</u>	\$ 13,915,147

Revenue and Kilowatt Hour Sales

The following charts represent total retail kilowatt-hour sales and total sales revenues by major account class for 2022 and 2021. Our 2022 retail kilowatt-hour sales increased approximately 3% and operating revenues increased approximately 6.2%. The increase in kilowatt-hours sales and revenues was primarily due to higher industrial and residential energy consumption in 2022.



Customer Base

WBMLP provided electric service to 3,179 residents, 494 businesses and 74 municipal and government customers in 2022. Sales revenues are not dependent on one industry or one significantly sized customer that could impact revenues in the event this customer leaves our service territory. Our largest customer, the Worcester County Jail, has three electric services accounting for approximately 8.1% of the total kilowatt-hour sales in 2022. The next 39 largest customers represent only 0.2% - 2.9% each, of our kilowatt-hour sales and therefore individually, do not pose a risk to our forecasted revenues and budgets.

Electricity Rates

WBMLP's electricity rates continue to remain lower than investor-owned utility rates in Massachusetts. Our electricity rates remain the same since 2009 and we don't expect a rate increase in 2023. In 2022, the average homeowner in West Boylston consumed approximately 750 kilowatt hours and spent approximately \$100 per month for that electricity. WBMLP continues to manage its operating budget and energy supply to minimize future rate increases.

Energy Supply and Environment

WBMLP continuously evaluates new sources of reliable, non-greenhouse gas (GHG) emitting, and cost-effective energy located throughout or interconnected to ISO-NE. West Boylston is transitioning away from all fossil fuel energy generation and adopted a Greenhouse Gas Emission Standard (GGES) in 2020. The GGES became state law in 2021 and now applies to all municipal light plants in the Commonwealth.

Our GGESS goal is "Net Zero" greenhouse gas emissions by 2050 with interim goals of 50% and 75% by 2030 and 2040 respectively. <u>55.6% of WBMLPs energy supply did not emit greenhouse gas emissions (GHGs) in 2022.</u> This means WBMLP already meets our 2030 interim GGES goal. Over time, WBMLP will need to invest in additional renewable and clean energy to meet our interim and net-zero GGES goals by 2050.

Energy supply and transmission expenses represent approximately 60% of WBMLP's annual budget. WBMLP purchased 78% of its 2022 annual energy supply through long-term contracts, power purchase agreements, hedges, and asset ownership. This strategy provides fixed volumes of energy, at fixed or known prices. The ability to own generation, transmission, and execute long-term energy supply contracts differentiate municipal light plants from electric distribution companies. Our long-term energy portfolio includes a mix of existing clean and renewable energy supply obligations that extend well beyond 2035.

Our 2022 energy supply included two zero-GHG emitting nuclear energy projects, representing approximately 44% of our annual power supply. WBMLP co-owns these power plants and expects the Millstone and Seabrook nuclear projects to operate through 2045 and 2050 respectively. 22% of our 2022 annual energy supply was fulfilled through ISO-NE day-ahead and real-time energy market purchases. 6% of our power supply in 2022 came from energy hedges that provide fixed amounts of energy and prices for timeframes lasting up to five years. Hydroelectricity comprises 12% of our energy supply in 2022 and includes imported, low-cost clean hydroelectricity from New York and Canada. The following charts itemize all the components of our 2022 energy supply.

West Boylston's 2022 Energy Supply	MWh's Owned or	Percentage of
	Purchased	Annual Supply
Wind	4,084	7%
Solar	4,337	7%
Hydro	7,457	12%
Nuclear	26,967	44%
Natural Gas	1,335	2%
Oil	139	0%
Hedged Energy ISO-NE Market Mix	3,569	6%
RT/DA ISO-NE Market Mix	13,416	22%
Total 2022 Energy Purchased	61,306	100%

2022 GGES Qualified Energy	MWh's Owned or	Percentage of
(Emits "0" GHG Emissions)	Purchased	Annual Supply
Hydro-Quebec Hydroelectricity, Canada	2,628	4%
Brookfield Hydro & REC, New Hampshire	1,020	2%
NYPA Hydro, New York	2,915	5%
Nuclear, Millstone 3, Connecticut	7,153	12%
Nuclear, Seabrook, New Hampshire	19,815	32%
West Boylston Solar	491	1%
Solar Rebate Generation	61	0.10%
Total 2022 GGES Qualified Energy Purchased	34,082	55.6%

Renewable and clean energy includes wind, solar, nuclear, geothermal, biomass, landfill-gas, hydroelectricity, digester-gas, and waste-to-energy. Renewable and clean energy generates environmental attributes called "Renewable Energy Credits (RECs)", "Clean Energy Credits (CECs)" and "Emission-Free Energy Certificates (EFECs)". In 2022, WBMLP sold the RECs from our Berkshire Wind Project and two out of three solar generation systems located in West Boylston. Because we sell these environmental attributes, we do not count that energy towards our GGES. WBMLP will continue to sell RECs until we pay off construction loans used to invest in renewable energy. Once we retire these RECs, we can include this energy in our quantities of renewable and clean energy supply. WBMLP does not purchase or own the RECs from the small-scale hydroelectricity purchased from New Hampshire and the wind energy purchased from Princeton Wind and Hancock Wind.

Utility Plant

The Lighting Plant investment in utility plant assets, net of accumulated depreciation, as of December 31, 2021, and 2020 was \$11,394,962 and \$11,006,184 respectively. Plant and equipment replacement is part of an on-going capital improvement plan to keep the Lighting Plant in good operating condition.

Purchased Power Working Capital

Purchased power working capital are funds held by the Massachusetts Municipal Wholesale Electric Company (MMWEC) equal to approximately two months energy and transmission costs. MMWEC uses these funds to pay our weekly energy market obligations. Funds are replenished from our actual monthly invoice payments. Our average monthly energy and transmission cost is approximately \$525,000. The balance in this fund as of December 31, 2022, and 2021 was \$671,229 and \$998,365 respectively.

Depreciation Fund

WBMLP maintains a depreciation fund to pay for large capital investments such as new vehicles, distribution system upgrades, and new construction. This fund is required by State statute and sets aside 3% of the cost of plant to be used for future capital improvements and additions. Our depreciation fund balance on December 31, 2022, and 2021 was \$3,888,751 and \$3,398,863 respectively.

Rate Stabilization Fund

WBMLP's rate stabilization fund, managed by MMWEC, represents a reserve of approximately six months energy and transmission costs in the event of a national emergency, terrorism, war, fuel supply disruptions, transmission constraints, nuclear decommissioning expenses, new state and federal regulations related to clean energy, homeland security, climate change, and any other disruptions to the energy market and regional transmission system.

New England and Massachusetts in particular, is heavily dependent on reliable and cost-effective natural gas fuel supply for energy generation. The transportation and supply of natural gas is constrained due to a lack of multiple natural gas transmission pipelines into the Commonwealth. Demand for the supply of natural gas continues to increase as the Commonwealth and the ISO-NE region reduces and eliminates other fossil fuels from its sources of generation. ISO-NE market rates for energy are impacted by the lack of adequate natural gas pipeline infrastructure in Massachusetts.

Our rate stabilization fund balance on December 31, 2022, and 2021 was \$4,137,815 and \$4,392,500 respectively.

Other Post-Employment Benefits (OPEB)

WBMLP's Plan Fiduciary Net Position was \$1,225,521 and the liability was \$2,140,973 at the end of 2022. WBMLP's OPEB funded ratio is 57.24%. WBMLPs Board of Light Commissioners authorized additional annual payments to fully fund our OPEB liability.

West Boylston Municipal Lighting Plant and Subsidiary Consolidated Statement of Revenues, Expenses, and Changes in Net Assets

OPERATING REVENUES: Residential Sales	2021 \$3,656,600	2020 \$3,433,949	2019 \$3,436,177	2018 \$3,660,967
Commercial Sales	\$3,010,055	\$2,878,137	\$3,099,615	\$3,248,087
Industrial Sales	\$914,637	\$682,423	\$674,177	\$691,296
Private Lighting	\$80,472	\$80,181	\$76,745	\$74,333
Municipal Sales	\$405,430	\$387,501	\$439,679	\$446,719
Other Operating Revenues	\$71,437	\$114,792	\$74,591	\$56,554
OPERATING REVENUES	\$8,138,631	\$7,576,983	\$7,800,984	\$8,177,956
OPERATING EXPENSES:				
Energy & Transmission	\$3,457,700	\$3,371,563	\$3,856,556	\$3,992,377
Operations and Maintenance	\$2,724,527	\$2,749,764	\$2,355,925	\$1,859,226
<u>Depreciation</u>	\$592,096	\$598,527	\$571,791	\$564,148
OPERATING EXPENSES	\$6,774,323	\$6,719,854	\$6,784,272	\$6,415,751
OPERATING INCOME	\$1,364,308	\$857,129	\$1,016,712	\$1,762,205
NON-OPERATING REVENUES	& EXPENSES	S:		
Investment Income	(\$18,837)	\$282,805	\$600,529	\$12,264
Grant Income	\$10,915	\$50,938	\$157,666	\$0
Interest Expense	(\$129,457)	\$(151,016)	\$(166,564)	\$(183,822)
Amortization of Bond Pre.	\$1,898	\$1,903	\$1,898	\$1,898
TOTAL NON-OP. REV. & EXP.	(\$135,481)	\$184,630	\$593,529	\$(169,660)
Income Before Contrib. & Trans.	\$1,228,827	\$1,041,759	\$1,610,241	\$1,592,545
NET ASSETS - JANUARY 1	\$13,915,147	\$12,873,388	\$11,263,147	\$9,670,602
NET ASSETS - DECEMBER 31	\$15,143,974	\$13,915,147	\$12,873,388	\$11,263,147

West Boylston Police Department Report of the Chief of Police July 1, 2021 to June 30, 2022

We, the members of the West Boylston Police Department, are committed to excellence in the delivery of total quality police service and responsive to the needs of our community. We guarantee dignity and respect to every individual while recognizing our responsibility to maintain peace and order in our community. Our objective is a police and community partnership, which seeks to improve the quality of life, solve community problems and promote an environment that is safe and secure. — West Boylston Police Department Mission Statement

The West Boylston Police Department has been in our new building since the fall of 2017. We have a state of the art Conference Room that has been utilized in many ways to serve our Community. Some of the organizations that have used the Conference Room are; Boy Scouts, Girl Scouts, Self-Defense Classes, Sew What Group, Firearms Instructors, Sheriff's Department CPR Classes for Fire and Police, P.O.S.T. which is a State mandated training for all Police Officers.

Full time Officer Compliment

Dennis W. Minnich, Sr., Chief of Police

Anthony Papandrea, Sergeant
Thomas M. Balvin, Sergeant
James W. Bartlett, Sergeant
Richard Petit, Sergeant
Marcello G. Tavano, Police Officer
David Pupecki, Police Officer
Christine Mazeika, Administrative Assistant

David Westerman, Police Officer Timothy Benson, Detective Mitchell Rogers, Police Officer Timothy Provencal, Police Officer Kyle Santoro, Police Officer

Arrest Statistics

During the period of July 1, 2021 through June 30, 2022 a total of 14 individuals were arrested by the West Boylston Police Department. An additional 46 individuals received summonses to court.

Citations

During the period of July 1, 2021 through June 30, 2022 Officers issued a total of 245 citations; of these, 175 were written warnings, 14 were civil infractions and 2 were verbal warnings. The Traffic Stops resulted in 40 Criminal Complaints and 14 arrests.

West Boylston Police Department Calls for Service

For the period: 7/01/21 through 06/30/22

911 Hang-up/Accident Call	401	Noise Complaint	8
Administrative	12	Notification	11
Alarm Out of Service	61	Officer Checks/Investigations	533
Animal	217	Parking Consideration	9
Assault	7	Parking Violation	15
Assist. Other Police Dept.	63	Phone Calls - Annoying	1
BOLO	5	Power Outage/Light Dept	64
Breaking & Entering	9	Property - Lost/Recovered	66
Burglar Alarm	268	Public Service	385
Business Check	810	Radar Assignments	64
Court	5	Rape	3
Death - unattended	8	Restraining Order Service	23
Detail Request	256	Restraining Order Violation	1
Directed Patrol	3	Robbery	1
Disturbance - Domestic	23	Runaway	1
Disturbance - General	147	Section 12	14
Erratic Operator	97	Sensitive Case	2
Fraud	49	Solicitors	17
Highway/Water Department	81	Suicide/Attempted Suicide	4
House Check	13	Summons Service	20
Identy Theft/Fraud	7	Suspicious Incident	126
Illegal Dumping	3	Suspicious Motor Vehicle	59
Information/Intelligence	270	Suspicious Person	81
Larceny	20	Theft/Stolen Property	59
Missing Persons	5	Threats/Harassment - General	34
Motor Vehicle - Hit and Run	3	Traffic Safety	287
Motor Vehicle - Stolen	5	Training	2
Motor Vehicle Accident - Pedestrian	3	Trash/Littering	7
Motor Vehicle Accident - Personal Injury	44	Tree down	7
Motor Vehicle Accident - Property Damage	155	Trespassing	11
Motor Vehicle B & E	9	Unemployment Fraud	1
Motor Vehicle Disabled	61	Vandalism	12
Motor Vehicle Lock Out	13	Warrant Arrest	4
Motor Vehicle Violations	275	Warrant of Apprehension	4
Neighborhood Checks	519	Welfare Check	85

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West Boylston Fire Department 2022 Annual Report

*** Fire***Emergency Medical Services***Emergency Management***

Vision Statement: It is the vision of the West Boylston Fire Department to provide superior customer service to the residents, businesses and visitors of the Town of West Boylston.

Mission Statement: The mission of the West Boylston Fire Department is: To save lives and reduce suffering by providing the highest level of emergency medical services; To protect the lives and property of the people of West Boylston from fire, disaster, hazardous materials and other emergency incidents; To prevent fire and minimize other emergencies through prevention, education, and preplanning programs and to provide information and training in areas where the health and wellness of the community can be improved.



2022 was another year that saw many challenging and exciting changes for the West Boylston Fire Department. The year started off strong as 2021 retired into the record books, with a striking increase in emergency call volume. To elaborate, two years prior to 2021 (2019-2020) were holding steady at around 1,300 emergency calls which was slightly deceiving as Covid-19 in 2020 actually caused a slight pause in the typical progressive rise in call volume that is expected as many people were leery to call for help due to the risk of virus exposure from emergency workers outside of their own home. This pause created a void in the overall anticipated call volume and resourced needed for 2021 (Over 1600 calls) and 2022 (over 2,000 emergency calls). With such a rapid spike in services needed, the Fire Department was quickly over taxed and had no mechanism to react accordingly.

In early 2022, Fire Chief Thomas Welsh with 45 years of service to the Town of West Boylston announced his plan to retire in August. The Town then endeavored into a search for a new Fire Chief and secured the services of now Fire Chief Mark Sadowski effective August 1, 2022. Chief Sadowski is a long-time resident of Rutland and has served as a call Firefighter/EMT-Paramedic in Holden and Rutland for almost 30 years. Additionally, Chief Sadowski has spent the past 21 years as a career firefighter in Southborough rising through the ranks as a firefighter, Lieutenant, Captain, and now Chief.



alarm activations, motor vehicle crashes, carbon monoxide alarms, lost persons, and rescues. In addition to those calls there were hundreds of plan reviews, inspections, and permits issued. As most fire departments in our area, West Boylston is experiencing a decline in On-call members. In the 1970's most area fire departments in Central Massachusetts were comprised of 50 or so local men (and a very few women) who were predominantly blue-collar workers that worked in or near their hometown and were available sometimes during the day and almost always by the evening, overnights and weekends to meet the needs of the community when emergencies arose. They often would show up in blue jeans and tee shirts under their thigh high rubber hip boots and long fire coats, but they were there to answer the call from housefires to vehicle accidents and brush fires in the woods. Annually they would respond to 100 or so calls for service.

By the 1980's several were working farther from home as tech jobs and specialized services took hold in this area. This was the beginning of the decline of available firefighters in our region.

The 1990's brought a housing boom to Central Massachusetts, and several Towns in this area grew from 2,500-3,500 or so people in the 1970's to over 5,000. This growth continued through the 2000's and is progressing even today. Many of the legacy homes from the 1970's through the 1990's, were situated in sub-divisions that represented many of the old New England farms of yesteryear increasing the population density from one family with many acres of land to a couple or few families per acre. The call volume and service demand became too much for the entirely "On-call" fire department and a few full-time personnel were added.

Now with a population of around 8,600 people, the current trends that we are seeing is cluster zoning which allows for dense housing and maintaining open space or condominium style housing which places dwelling units directly abutting side to side or apartment style large buildings. In some communities these may be old mill buildings that have been retrofitted into apartments and condos. Many are new construction. These buildings increase the population density even further from scores of people to hundreds per acre. This is likely the trend that will continue for several years to come as the Towns of Central Massachusetts see a housing demand with little land available for development and with the cost of building high density housing is the most affordable.

With each new or renovated building in Town and the residents and businesses that reside within them, there is an increased need for pre-construction plan reviews, permitting, inspections, emergency responses and fire suppression. This has placed a need for services demand on the Fire Department that cannot be met with the current resources available.

Currently the Fire Department (which provides inspectional services, structural and wildfire suppression, advanced life support medical responses and transports, permits, and disaster responses) has a full time Fire Chief/ Emergency Management Director/Paramedic, a fractional Administrative Assistant (15 hrs per week), seven Full-time Firefighter/ EMT's (3 are Paramedics), six On-call Firefighters and seven paid Per-diem Firefighter/EMT's, many of whom do not live in town. That is a total of 22 people that represent the current Department which is about half of the numbers of the former Call Department.



The Department added two new call firefighter recruits this year and eagerly anticipate them to complete their training over the next several months to become certified as firefighters. Conversely, we lost 4 call firefighters for lack of participation or to explore other opportunities.

The Fire Department is currently staffed with 2 Firefighter/ Emergency Medical Technicians 24 hrs/7 days per week. One of which is a certified Paramedic. During the week, from Monday through Saturday, a third person (Per-diem) is assigned to work a shift from 7am until 4 pm. The Department is currently <u>never</u> staffed at 4 on duty members which is the minimum National standard per NFPA (National Fire Protection Association). Many similarly sized towns in our area are staffing to a minimum of 4 to meet these needs.

Emergency Medical Services

Under this staffing configuration, only one ambulance is able to be staffed for medical emergencies (State requires 2 EMT's per ambulance). In 2022 alone West Boylston had approximately 1,600 medical emergencies roughly 80% of the total emergency call volume, which on average consume the staff and equipment for approximately two hours per call. However due to the frequency of subsequent calls overlapping during this time period, ambulances from other communities are often needed to respond in place of West Boylston as we do not have the personnel to send, even though we house two equipped Advanced Life Support ambulances.

This need for response coming from other Towns takes time to arrive and causes a delay in getting medical services to the patients. In addition to the delayed response, depending on the ambulance service that responds the services rendered may be at the EMT-Basic Life Support level, not the

Paramedic-Advanced Life Support level that our ambulances are equipped to. This also has a bearing as to the available staff members qualifications.

Only paramedics can treat patients at the paramedic level which includes life saving cardiac and respiratory medications, defibrillator and external cardiac pacemaker capabilities, advanced airway placement, intravenous medication infusions, pain management, and medicated breathing treatments. This is the highest level of pre-hospital emergency medical care available to the general public for regular medical needs.

When a second medical occurs and the first ambulance crew is already committed to a call, we will request an off-duty EMT to respond. If no one is available to respond, the third person (if it is a weekday from 7am to 4 pm) will respond in a



passenger vehicle to render first aid and assess the situation, while help from another community is summonsed. If it is after 4 pm or on a Sunday, there is no one to respond to the call. Dispatch will contact another town.

Emergency Management

Emergency Management is overseen by the Fire Chief. The LEPC (Local Emergency Planning Committee) is a group of identified people in West Boylston that represent the Town for the purpose of planning and preparation for response and continuity of operations during large scale disasters such as hurricanes, tornados, hazardous materials spills or infrastructure failures.

West Boylston additionally belongs to a Regional Emergency Planning Committee with South Wachusett Regional Emergency Planning Committee, which includes several area towns. This is the first wage of resources for events that exceed the scope or resources of the Town LEPC.

Any event that rises above the scope of our regional resources and planning group, we would then initiate resources from MEMA (Massachusetts Emergency Management Agency), then if such a scale to require Federal assistance FEMA (Federal Emergency management Agency) would be notified.

Future

With so much change in the Town and increased needs for this small department, big changes are a certainty. There is a glaring need to add additional staffing to meet the current and upcoming needs of the Town to provide the Fire and Emergency Medical Services to the residents and visitors. All funding opportunities are being explored with options to facilitate this growth of the organization. Additionally, the equipment and facilities are being evaluated to identify the long-term ability to support such services.

Please feel free to contact us at the Fire Station office if you have any questions.

Respectfully Submitted,

Mark R Sadowski

Fire Chief Mark R. Sadowski-EMT-P, CFO Emergency Management Director West Boylston Fire Department 39 Worcester St West Boylston, MA. 01583 (774)450-3520 msadowski@westboylstonfire.org

DEPARTMENT OF PUBLIC WORKS

During FY22 the Department revamped our roadway reconstruction planning for future years as the fiscal years State Aid program funds were previously spent to complete the North Main Street reconstruction project in FY21. Using lidar technologies, the Town had the entire Town road network assessed to provide a reference for future years of roadway improvement projects. We are excited to put the data to work and make critical roadway improvements in the coming years. In addition, the Town worked diligently to complete over 450,000 linear feet of line striping throughout Town, primarily using a longer lasting, reflective epoxy paint.

Parks personnel continue to maintain our parks, common areas, and athletic fields. Parks personnel complete all turf maintenance and care of approximately 17 acres of properties, maintain line striping of all fields for baseball, softball, soccer, football, and (newly supported this year) lacrosse in support of local sporting programs, and countless other tasks to keep our green spaces at their best.

The Highway Division staff maintains and repairs DPW vehicles and equipment, emergency response vehicles, and administrative vehicles. Everything from Town weed whackers to Town fire trucks are maintained by the Department.

Department staff maintains the public shade trees throughout Town. Regular maintenance activities include pruning low hanging branches over the roadway, clearing tree trunks from the roadway during a weather event, and removal of hazardous tree branches or trees. In addition, the Town Department removed nearly three dozen tree stumps from previous year tree loss. Thank you to our partners at Municipal Light Plant for assisting whenever possible for branches or trees that require extra assistance using their bucket truck.

The Department is responsible for plowing and treating Town roadways as well as the schools, and other Town properties. The winter season saw a near average snowfall totaling 55 inches. Besides the Highway personnel, seasonal employees, and contractors assist the Department with the snow removal process. These snow fighters go the extra mile to keep our roads safe no matter the weather!

Once the winter season ended, we then began our street sweeping program and swept all 100+ lane miles of Town roads. In addition, we continue to maintain the Town drainage systems which includes culvert and manhole repair as well as using department equipment and staff to clean out the 1100+ catch basins. Over the course of this year the Department oversaw a mapping effort to electronically map the drainage network to assist in tracking of catch basin cleaning activities. Over the coming years, this information will allow us put together an optimal catch basin cleaning schedule to better allocate our resources as these maintenance activities are all completed using department equipment and staffing.

Cemetery foreman Kevin McKee continues to lead operations at Mount Vernon keeping the 16+ acre grounds in good order throughout the year. In addition to ongoing operations and maintenance at Mount Vernon Cemetery, DPW conducted preliminary site and subsurface investigations at the new Cemetery lot on Paul Tivnan Drive. We look forward to continuing with the development of this site in the coming years.

Keri Miknaitis in the DPW Administrative Office completes all tasks to keep our department functioning, including, but certainly not limited to, sewer utility billing and collections, daily troubleshooting and coordination of our trash and recycling vendor, public notifications and updates for all things DPW, and Department related permitting.

My thanks to the DPW Administrative Assistant, Highway and Cemetery Division staff, and our weekly administrative assistant Barb for their dedication to the endless operation of this Department. We also thank the West Boylston Police Department for their assistance with traffic details and the West Boylston Fire Department who are always able to provide critical support when needed. Lastly, we would like to thank the support from the Town Hall associates – it was great working with you all during this exciting year.

As always, your input is greatly appreciated and if there are any concerns or questions, please feel free to contact us at 508-835-4820, or utilize the report a *public works problem* link on the department website.

Kevin Duffy, Director of Public Works

ANNUAL REPORT OF THE INSPECTOR OF BUILDINGS

July 1, 2021 – June 30, 2022

There were 344 Building Permits issued during this fiscal year. There were 11 new homes. The average number of inspections per building permits three; a new home requires six or seven inspections by the Inspector of Buildings, not counting inspections by the other inspectors. Total construction dollars for the fiscal year were \$14,602,383. The detailed breakdown is as follows. (Numbers may exceed permits because some permits are for several projects.)

PERMIT RESIDENTIAL:	No.
Additions Decks & Porches	6 10
Demolitions	4
Door	12
Garage	5
Insulation/weatherization	18
Misc. (tent, fence, shed, stairs)	10
Pools	15
Renovations/Remodels/Alterations	47 - 2
Roofs	79
New Single family dwelling	11
Solar Panels	4
Vinyl siding Windows	17 31
Willdows	31
NON-RESIDENTIAL:	
Cell tower (alterations)	7
Demo	1
Fire sprinkler system	2
Misc. (tent, retaining wall, flag pole)	4
New Commercial Building	2
Playground	1
Renovations/Remodels/Alterations	26
Shed	1
Stairs	3
Warehouse	1
Windows	1
MISCELLANEOUS	
Mandatory inspections	64
Sign permits	11
Stove permits	7

Total revenue from fees collected by this department for above building permits and inspections was \$225,817. This does not include fees for plumbing, wiring or gas permits. The revenue from 116 plumbing and 77 gas permits was \$18,070. The revenue from 184 electric permits was \$18,365.

Please note that no building permit fees are collected for Town Buildings or structures.

Respectfully Submitted,

George Tignor Inspector of Buildings

ANNUAL REPORT OF

THE WEST BOYLSTON PLANNING BOARD

FISCAL YEAR 2022

The Planning Board consists of five (5) members, who are elected to staggered five- (5) year terms. In the period from July 1, 2021 through June 30, 2022, the Board held fourteen (14) regular meetings, nine (9) public hearings, and twelve (12) continued public hearings and held one (1) executive session meeting. The Board held five (5) meetings at the Senior Center while Town Hall was being repaired and eight (8) at Town Hall and one (1) remote meeting via Zoom.

Subdivision Control

The Board received an application for Definitive Subdivision Approval from Crescent Builders, Inc. for property located at 165 Pierce Street. A seven-lot single-family residential project was proposed. The public hearing was opened and due to issues found during the initial hearing, the applicant requested that the project be withdrawn.

The Board endorsed One (1) plan for dividing lots that were certified as ANR (Approval Not Required) plans during the Fiscal Year. These resulted in the adjustment of lines of a single existing lot and resulted in the creation of two (2) new lots in town. These ANR divisions of land occur when there is already adequate road frontage on a large lot from which the new lots are created, and no new road frontage needs to be created. There is no need to file a Subdivision Plan to create a new roadway, therefore the name, 'Approval Not Required'.

The board reviewed a proposed ANR plan for 45-49 Central Street but the division would require variances from ZBA regarding the frontages. The ANR plan was withdrawn.

Zoning Bylaw Changes

An amendment to the Zoning map to change 2 Goodale St from General Residence District to Business District by expanding the District boundary was passed at the October 2021 Town Meeting.

Site Plan Review

New business construction project starts remained steady during the year. The Board reviewed four (4) new Site Plan Review (SPR) applications to completion and two (2) that were withdrawn or incomplete. The reviews were required under Section 3.6 of the town's zoning bylaws for non-residential, and greater than four-unit multi-family building projects. In addition to Site Plan Review, a Special Permit from the Planning Board is sometimes required for specific uses listed in the Zoning Bylaws. The Stormwater Bylaw, noted in the General Bylaws, authorizes the Planning Board to review and issue the local Stormwater Management Permit when projects are reviewed under Site Plan Review or permitted under subdivision control.

New SPR Projects:

West Boylston Water District, 699 Thomas Street,

The Board approved a Site Plan Review for a Water Treatment Facility adjacent to the Rail Trail. Work has begun.

Bethlehem Bible Church, 307 Lancaster Street

The Board approved a Site Plan Review application for an enlargement of their parking lot and changes to the entry and exit onto Lancaster Street. No work has commenced.

Crescent Builders, Inc., 73 West Boylston Street

The abutters had claim to a portion of this property and began legal proceedings under 'adverse possession' statutes. The hearings were continued through FY22.

Lenkarski SAL, LLC, 20 Holt Street, 8-Unit Condominium Complex

The Board approved an amended Site Plan Review and Special Permit associated with the project that was approved a year earlier. This was remanded by the court to the Board to add specific information about the reasoning behind the board's decision as directed by town counsel. Construction has begun.

D&S Realty, LLC (with tenant Cogmedix), 101R,125,127 Hartwell St, 101,200 sqft Industrial Building. The Board approved a Site Plan Review and Special Permit application for a new industrial building to be used by Cogmedix to expand their manufacturing facilities. Work is under way.

Ganesh Wellness, Inc., 65 West Boylston Street, Retail Marijuana Dispensary

The Board approved an amendment to the Site Plan Review and Special Permit changing the hours of operation to allow a closing time change from 8:00pm to 10:00 pm daily.

Municipal Light Plant, 29 Prospect Street, 5-bay Garage and Training Facility

The Board approved a Site Plan Review and Special Permit application for a new building at the former site of Dr. Tashjian's Veterinary Hospital. Building demolition began.

Prior SPR and Subdivision Control Projects Status:

Century Drive

Prospective tenants of the last unoccupied site at Century Drive approached the Board to begin the process to complete construction of an 800' section of Century Drive that will provide frontage to the site. No roadway construction has begun.

Westland Circle Extension, Definitive Subdivision Approval

This project is under construction. Building permits have been issued, but a homeowners association has not been established yet. There are also questions about operation and maintenance of the sewer system in the road that is required to be done by the homeowners. Discussions with the Sewer board and DPW have been recommended.

Nuha Circle - Definitive Subdivision Approval

All lots have been sold at this project. Work is progressing toward completion and issues remain to be addressed before the roadway will be submitted by the Planning Board for consideration of acceptance by the town at town meeting.

Smilanskis, 249 West Boylston Street, Commercial and Residential Building Construction

The Board approved a Site Plan Review application for a 4,000 sf Commercial/Residential building in April 2020. No work has begun.

Humboldt Masters, 215 Shrewsbury Street

The Project appears complete, and the business is operating. The Planning Board has not received an As-built Plan and engineer certification that all work has been completed.

Harmony of MA, 111 Shrewsbury Street, Cannabis Dispensary

This project changed ownership and is open for business. The Planning Board received an As-built Plan and engineer certification that all work has been completed.

Big Daddy Realty Trust, 90 Sterling Street

Construction was completed under the Site Plan Review for 16 condominium units on the site of the Reservoir Motel. A Certified As-Built plan was reviewed in August 2019. The Board responded that they need to relocate the fence along Route 12 onto their property or submit an easement from MassDOT allowing the encroachment and show that traffic sight lines are acceptable. No response has been received and the Building Department has issued all Certificates of Occupancy at the site. The incomplete status with the Board has not been addressed by the applicant. The Planning Board has not recommended a Certificate of Completion be issued.

Town of West Boylston (Public Safety Radio Tower), 208 Beaman Street

Construction appeared to be complete. The Certification and As-Built plans were not submitted for approval. The Planning Board has not recommended a Certificate of Completion be issued.

Worcester Behavioral Innovations, 100 Century Drive

The Board has not received the Certification and As-Built plans for approval. The Planning Board has not recommended a Certificate of Completion be issued.

137 Shrewsbury Street, Rob Fuller Storage Containers

The work is substantially complete, but the owner intends to add more buildings. The Certification and As-Built plans were not submitted for approval. The Planning Board has not recommended a Certificate of Completion be issued.

Briarwood Continuing Care Retirement Community, Final Phase, 70 Briarwood Circle

The Board has not received the Certification and As-Built plans. The Planning Board has not recommended a Certificate of Completion be issued.

Emuge Corporation, 1800 Century Drive

The Board has not received the Certification and As-Built plans. The Planning Board has not recommended a Certificate of Completion be issued.

Other Activities

None in FY22

Board Members

During the year, Paul Anderson served as Chair, and was the representative on the Bylaw Committee, and the Transportation Committee. Sarah K. Miles served as Vice Chair and represented the Board on the Community Preservation Committee and the Economic Development Task Force. Barur Rajeshkumar was the treasurer and represented the Board on the Earth Removal Board. Vincent Vignaly was the Clerk and representative on the Open Space Implementation Committee and Town-Wide Planning Committee. Marc Frieden represented the board on the Affordable Housing Trust and CMRPC.

Francesco Lopriore was elected to his first term on the Planning Board to replace Paul Anderson who did not seek re-election at the annual town election in June, 2022.

Respectfully submitted, Sarah K. Miles, Chair Vincent P. Vignaly Barur R. Rajeshkumar Francesco Lopriore Marc Frieden

THE BOARD OF HEALTH is a five-member appointed board with each member serving a term of three years. The Board of Health is responsible for providing oversight to many different matters pertaining to public health and the environment, including, but not limited to public health emergency preparedness planning, communicable disease control, community health improvement planning, immunizations, solid waste and recycling, on-site sewage disposal, recreational camp and public pool inspection, food safety and protection, and housing and nuisance type complaints such as noise, dust, and odor.

Members 2022

Chair John Sullivan, MD (Term expires 4/30/25)

Member/ Vice Chair Tracy Gagnon, MEd (Term expires 4/30/24)

Member Robert J. Barrell, MPA (Term expires 4/30/24)

Member Thomas Mullins, MD (Term expires 4/30/25)

Member Christopher Whelan, MEd (Term expires 4/30/25)

Administrative Asst. Margaret E. Lee

Tobacco Enforcement Cherry Tangri, WDPH / CMRPHA

Health Inspector Micah Blondeau, WDPH / CMRPHA

Communicable Disease Cheryl Rawinski, RN, Public Health Nurse, Sutton, MA

Title 5 Philip Leger, WDPH / CMRPHA

Julie VanArsdalen, WDPH / CMRPHA (until 12-2022)

The Town of West Boylston renewed the inter-municipal agreement with the City of Worcester's Division of Public Health (WDPH) in 2021. The town has been a member of the Central MA Regional Public Health Alliance (CMRPHA) since 2011. Title 5 work continued to be performed by Worcester inspectors on a feefor-service basis. In 2022, the CMRPHA was comprised of the towns of West Boylston, Grafton, Shrewsbury, and Millbury, with the city of Worcester as the lead agency. Millbury withdrew from the Alliance at the end of 2022. Members work cooperatively to create and sustain a viable and labor-efficient regional public health district serving a total population in 2022 of approximately 285,000 residents. The inspiration to develop a regional health district arose from the considerable disparity in size, available resources and types of resources offered by each municipality.

In 2016, a major goal was achieved by becoming the first nationally accredited health department in the Commonwealth and the first multi-jurisdictional health department in the country (out of approximately 5,000 health departments in the United States). This 5-year accreditation marks a new culture within the CMRPHA; working creatively and collaboratively to achieve excellence and sustainability with a focus on constant quality improvement. Reaccreditation is underway for another 5-year term.

Environmental Health

Regional Environmental Health Staff help ensure businesses and residents comply with numerous environmental health regulations. Most recognized is the food protection program, in which staff conducts routine and follow-up inspections for food establishments, including schools, retail and mobile food trucks. In addition, staff will review plans and specifications for new food businesses, investigate complaints and conduct administrative hearings with the Director and/or the Board of Health to address non-compliant businesses. Regional Environmental Health Specialists conduct inspections for semi-public and public swimming pools, tanning facilities and recreational camps for children, and investigate complaints related to housing, lead paint, illegal dumping, the release of oil or hazardous materials, and nuisances in accordance with the following regulations: Chapter V of the State Sanitary Code: Minimum Standards for Swimming Pools, 105 CMR 435.000; Chapter VII of the State Sanitary Code: Minimum Standards for Bathing Beaches, 105 CMR 445.000; Recreational Camps for Children and family style campgrounds, motels, mobile home parks and cabins; and annually issue licenses for these facilities, M.G.L. c.140, ss.32B and 32C; and Chapter IV of the State Sanitary Code: Sanitary Standards for Recreational Camps for Children, 105 CMR 430.000. The CMRPHA region has witnessed an increase in Farmers Markets within its communities and neighboring municipalities continuing into next year as local foods continue to be popular.

In calendar year 2022, the West Boylston Board of Health issued 140 permits; the food protection program accounting for 61 permits. The number of inspections include low-risk, medium-risk, and high-risk inspections, as well as re-inspections. The total food inspections completed for 2022 was 93.

General Inspections

Category	Number of Inspections
Housing Complaints	2
Housing Re-inspections	1
Hotel/Motel Complaint	1
Food Emergencies	0
Food Safety Complaints	6
Nuisance Complaints	7
Animal Complaints	2
COVID-19 Complaints	2
Other Complaints	0
Total Complaint Investigations	18

Category	Number of Inspections
Pool Inspections	3
Pool Re-Inspections	0
Camp Inspections	3
Tanning Facility Inspections	1
Tattoo Facility Inspections	1
Total General Inspections	8

Category	Number of Inspections
Soil Tests	4
New Septic System Inspections	2
Tank Abandonments	3
Component Replacements	1
Total Title 5 Related Inspections	10

Communicable Disease

Under Massachusetts General Laws, Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health. Reporting disease occurrences enables the Public Health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. WDPH regularly collects important information on all reported diseases in the Town of West Boylston as part of routine epidemiological disease investigations. Reported diseases are categorized as suspect, probable, confirmed, or revoked (proven negative); only confirmed cases are reported here.

The Novel Coronavirus pandemic was the focus of communicable disease concerns throughout 2022, as reflected in the numbers shown in the table below. By the end of 2022, the vaccine continued to be available to all at no cost; initial booster shots were available six months after the initial course of treatment, with subsequent boosters available as recommended.

Communicable Disease coverage for West Boylston is provided by a Public Health Nurse under a contract with the Board of Health. There were 1186 confirmed disease cases in 2022 (up from 627 cases in 2021).

Disease	Confirmed cases
Hepatic	29
Viral (Novel Coronavirus)	1015
Viral	104
Zoonotic (animal to human)	20
Emerging Infections	7
Bacterial	1
Gastroenteric	1
Respiratory	9
Total Reported Diseases	1186

Community Health

WDPH provides enforcement of Mass General Laws and local regulations pertaining to retail sales of tobacco and nicotine delivery products, youth access to tobacco and nicotine delivery products and environmental tobacco smoke. Youth access compliance checks, which involve a trained youth between the ages of 16-20 attempting to purchase a specific tobacco product in a permitted tobacco retail establishment, are normally conducted one or two times per fiscal year. Retailer education visits are also conducted to ensure all retailers are aware of any changes in local and state laws, applicable permits and signage are displayed, humidors are locked, and Massachusetts tax stamps are on tobacco products, all tobacco products are behind the counter and out of the reach of customers, and to emphasize the importance of asking for and verifying identification for tobacco sales.

The Community Health team continues to be available to provide outreach and education to the residents of West Boylston, and the team is eager to continue participating in events within the town to promote public health-aligned strategies and interventions.

Below is a summary of the types and number of tobacco inspections conducted in West Boylston during the

calendar year 2022:

2022 Tobacco Control Summary	
Category	Number of Inspections
Retail Tobacco Educations	9
Enforcement Inspections	7
Retail Tobacco Violations	0
Youth Access Compliance Inspections	8
Youth Access Compliance Violations	1
Smoke Free Workplace Complaints	0
Total Tobacco Inspections	25

Public Health Emergency Preparedness

The Massachusetts Department of Public Health's (MDPH) Office of Preparedness and Emergency Management (OPEM) has developed Health and Medical Coordinating Coalitions (HMCC) in each of the six regions throughout the state. In each region, OPEM has chosen a Sponsoring Organization to oversee the fiscal, administrative, and programmatic aspects of the HMCC grant. In Region 2, the WDPH has served as the Sponsoring Organization for the past seven years. Each HMCC is tasked with completing deliverables designed to foster

a multi-disciplinary, regionalized approach during all phases of an emergency: preparedness, response, recovery, and mitigation. As a member of the Region 2 HMCC, the Town of West Boylston has access to increased resources and is a part of regional planning efforts.

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a multi-disciplinary, regionalized approach during all phases of an emergency: preparedness, response, recovery, and mitigation. As a member of the Region 2 HMCC, the Town of West Boylston has access to increased resources and is a part of regional planning efforts.

As Sponsoring Organization, WDPH is considered the regional Emergency Support Function 8 (ESF-8); in an emergency, WDPH would coordinate resource requests and allocation, and provide situational awareness for all healthcare organizations and local public health departments in the seventy-four cities and towns that make up Region 2. The Town of West Boylston has 24/7/365 access to contact WDPH staff for public health emergencies through the WDPH pager system. All appropriate town officials have been provided information regarding this process. Currently, four community members from the Town of West Boylston are registered Medical Reserve Corps volunteers. With that said, as a member of the Worcester Regional Medical Reserve Corps (WRMRC), the Town would have access to all 900+/- registered volunteers within the WRMRC in the event of an emergency.

As with previous years, Emergency Preparedness staff worked in conjunction with the West Boylston Board of Health to review and revise the Town's Emergency Dispensing Site (EDS) plan. In 2021, Emergency Preparedness staff also worked with the Board of Health to develop and conduct an exercise testing the set-up of the EDS, in fulfillment of state and federal deliverables. The West Boylston Board of Health was also in compliance with and participated in all quarterly WebEOC emergency reporting drills conducted by MDPH.

In response to COVID-19, Emergency Preparedness staff provided direction and guidance to all Alliance towns and WDPH regarding the procurement of related items (such as mobile vaccine units), proper set-up of an EDS, and processes, staff, and workgroups to consider when planning for an EDS.

Communications

In 2021, WDPH hired a new Communications Specialist who also provides support to the CMRPHA towns. In 2022, the Communications Specialist launched a new CMRPHA newsletter to share major updates and initiatives across the Alliance, including opportunities for West Boylston residents, as well as features on West Boylston -based events and administrative, leadership, and board of health staff. The communications team also developed a revised COVID-19 dashboard that displays West Boylston -specific case count data and area wastewater data.

Other services provided included regular state and local updates during COVID-19 surges, social media campaign materials and suggested messaging, and press release templates for announcements such as cooling centers during heat waves and mosquito-borne illness. The

Communications Specialist also relays announcements from regional NGOs that are applicable to West Boylston residents, businesses, and organizations, such as grant funding opportunities and social service applications.

West Boylston officials are always encouraged to reach out with communications support requests related to public health issues, including but not limited to newsletter story pitches, press release and social media messaging, and event promotion.

ANNUAL REPORT OF THE WEST BOYLSTON COUNCIL ON AGING

July 1, 2021 – June 30, 2022

The West Boylston Senior Center is the visible point of access and outreach for older adults in our community and the only social services department. The senior center provides a tangible reminder that the public system cares and services are available when the elder needs them. It is a place seniors can go to remedy problems of isolation, to provide resources for aging in place and opportunities to become involved in the community and share experiences.

Mission-

The mission of the West Boylston Council on Aging is to promote healthy aging and independence of older adults through educational, wellness cultural and recreational programs and services.

Vision-

Today's older adults are redefining active aging. The West Boylston Senior Center will continue to be the focal point for the area senior community to support their independence, provide them with a sense of purpose and offer opportunities to engage, enrich and empower their lives.

STAFF

Staff at the Senior Center consists of one full time Director (40 hrs), one part-time administrative assistant (16 hrs.) and two part-time custodians, funded by the Town of West Boylston. Three part-time van drivers are funded by a WRTA (Worcester Regional Transit Authority) contract. The part-time Dining Manager is funded through the Massachusetts State Formula Grant. This fiscal year 50+ volunteers gave 5,468 hours of

their time as kitchen help, office support, Meals on Wheels drivers, COA Board members, library, and class/activity instructors for the senior center.

The COA Director-Lisa Clark Viklund, was awarded and recognized as a Certified Senior Center Director by the Massachusetts Council on Aging. The certification was awarded upon completion of a portfolio which demonstrated achievement in nine (9) disciplines in professional standards as set by the MCOA. The intent of the certification is to identify to the public and colleagues the high level of professionalism and competency of the director.

PROGRAMS / SERVICES

Instructional/Fitness- The instructional classes this year included: Low-impact exercise, Strength & Balance exercise, Hatha Yoga, Gentle Yoga, Tai-Chi, Zumba Gold, Art classes, Line Dancing, Quilting Club, Pickleball Clinic, Gypsy Fluid Motion, Bemis Nursery workshops, Flower Arrangement classes Craft classes, Cell Phone Tech Help, and a Writer's Group. A total of 4,759 seniors participated.

Social Events – 1,177 seniors participated in our events this year which included: Concerts, Veteran's Breakfast, Special Themed Drive-Thru lunch events, Ice Cream Socials, Barbeque, Art Reception, Guest speakers, Travelogues, and visiting.

Recreational – 1,579 seniors participated in Pitch, Mahjong, Pool Lounge, Learn Pool, Computer Lab, Library, Puzzles, Wii Bowling and Movie Matinees.

Assistance/Informational Programs— Our programs consisted of the AARP Tax-Aide, SHINE-(serving the health insurance needs of elders), Fuel Assistance, Ask an Attorney, AAA Presentations, Financial Coffee Club, Representative Hours, and Worcester County Sheriff's Office Presentation. 250 seniors registered for these programs.

Health Services/Screening- 242 seniors partook in services such as the Blood Pressure Clinics, Podiatry Clinics, Wellness Clinic and the UCLA Memory Workshop.

Outreach – The COA Director serves as the outreach worker in providing office, home and telephone consultations. Referrals are also made to agencies that can provide other needed assistance. These agencies provide Companion Services, Homemaking Services, Home Health Aid Services, assistance with finances, and Elders at Risk Assistance. The COA also provides a Durable Medical Exchange program for seniors who need wheelchairs, walkers, canes and shower seats. The COA Director works with the West Boylston Public Access Station to bring senior programming via MassAccess to our local cable station. We schedule programs every month and print in the monthly newsletter. Other outreach services this year have included making vaccine appointments for COVID boosters, supplying face masks, and offering COVID home tests.

Through all outreach services a total of 452 connections were made.

Transportation – 1,307 passenger rides were provided on the WRTA senior van, operated by The West Boylston Council on Aging. Any senior requiring transportation may use the van for a nominal fee. We transport to medical appointments, grocery shopping, Wal-Mart shopping, hair appointments, and to the senior center. Area of service includes West Boylston, Worcester, Holden, Auburn, Shrewsbury and Clinton. We also provide rides under the American Disabilities Act to those under 60 who have a disability.

Nutrition Program – Congregate in person lunches resumed in September. Meals on Wheels were provided daily Monday through Friday These meals are provided to us through the Worcester Area Elder Nutrition Program. A total of 11,659 meals were served to seniors in West Boylston.

Newsletter – 1,100 copies are printed monthly, and sent to West Boylston seniors and other nearby community seniors who request it. The Friends of the West Boylston Council on Aging and the Massachusetts Executive Office of Elder Affairs aide for the cost of mailing the newsletters. Volunteers fold, tape and labels the newsletter each month to meet Post Office mailing regulations. The newsletter is also posted online on

the Town of West Boylston website. The number of requested online subscribers

increases each year.

Elder Community Services Program - Money was appropriated at the Town Meeting to

assist the elderly in paying their real estate taxes. Seniors may work in various town

departments to earn up to \$1,500 to help pay their taxes. This fiscal year we had nine

participants placed in the DPW, Town Clerk, Town Administration and Council on

Aging departments.

Total seniors served during this fiscal year- 10,883

The Council on Aging Board consists of not less than three no more than seven

members, who shall be registered voters of the Town of West Boylston and who shall be

appointed by the Selectboard. The COA Boards meets one Monday of every month at

2:00 pm at the West Boylston Senior Center, 120 Prescott St., West Boylston.

Board Members

Dave Femia, Chairperson

Janice Ash, Vice-Chair

Tom Mullins, Secretary

Siobhan Bohnson

Kathy Casey

Barbara Deschenes

Barbara Mard

Respectively Submitted

Lisa Clark Viklund

West Boylston Council on Aging Director

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Beaman Memorial Public Library

ANNUAL REPORT

For the year ending June 30, 2022

Mission Statement

The Beaman Memorial Public Library enriches the community by connecting people and information via access to resources, programming, and services in the heart of West Boylston.

Visitors: 43,251 Residents with Active Library Cards: 2,953
Books: 49,269 Materials borrowed from other libraries: 5,985

Subscriptions: 4,162 Materials loaned to other libraries: 7,216

Databases: 7 Reference transactions: 5,720 Audio Book/CD/MP3: 2,363 Computer sessions: 1,352 Video DVD: 4,096 Wi-Fi sessions: 2,239

Usage of electronic collections: 30,423 Library events and programs: 462

Circulation: 71,706 Program participation: 8,458

Electronic content circulation: 40,123 Volunteer hours: 559

Digital books loaned: 9,797

Board of Library Trustees

Katherine Halpin, Chair Stephanie Hannum Sharon Hennessey Karen Hennessy, Vice Chair Tammy Hubbard Patrick Novia, Clerk

The Library Board of Trustees hold monthly meetings at which the public is welcome to attend.

PLANNING

Each year the Trustees approve an Action Plan that governs activities for the next fiscal year. A new Long-Range Plan of Service was approved this year.

BUDGET

The Board of Trustees is responsible for budget development and control. The level of funding approved at the May 2022 Town Meeting was sufficient to meet the Minimum Municipal Appropriation Requirement as set forth in State law. The municipal budget included a line specific to building maintenance which supported routine maintenance, and covered some unexpected costs.

BUILDING

The Trustees are responsible for the care of the Library building, renovated and expanded in 1998. This year the Trustees authorized the annual maintenance of the front doors and wooden desks throughout the building. The alarm communication radio was replaced, repairs were made to the sprinkler system, elevator, lobby heaters, and on leaking fan coil units, and boilers. The roof was inspected and holes patched. Safety film was installed on the Palladian window. The Friends of the Library funded the repair and repainting of the Library book drops.

The carpets on the main floor were cleaned and annual inspections were performed on the roof and gutter system, the elevator, the fire and burglar alarm systems, the fire sprinkler system, boilers, water supply, and fire extinguishers. Back-flow tests were performed by the Water Department.

ABOUT THE LIBRARY

TECHNOLOGY

The Library offers public computers, a color printer and copier, and Wi-Fi throughout the building. This year, the public network computers were accessed 1,352 times and 2,239 wireless sessions were provided.

COLLECTIONS

During this year West Boylston Library patrons enjoyed access to Libraries across the central and western regions of Massachusetts, as well as to the growing collection of digital books, streaming movies and digital magazines available through CW MARS, Boston Public Library, and Statewide reciprocal borrowing of digital materials. In addition to in-network materials, patrons were able to use COMCAT to borrow materials from other Massachusetts libraries, and CLIO from libraries across the US and Canada, to get materials not available in the CW MARS network of Libraries. This year, borrowing of digital materials rose by another 30%.

The Library continues to order titles in multiple formats to meet demand. The rigorous review of materials to evaluate for usage, condition, currency, and duplication continued throughout the year. This process is an ongoing one that keeps the collection fresh and appealing while maintaining titles of lasting interest and of continued value.

GRANTS & GIFTS

The Library applied for and received many grants this year, totaling \$19,927

- The Library was awarded \$450 from the West Boylston Cultural Council to cover the cost of Henry the Juggler for the summer reading kickoff program
- As in years past, the Library received an annual grant through the Massachusetts Board of Library Commissioners in the amount of \$2,500 as a Small Library in Network grant. This money goes toward the cost of West Boylston's membership in the CW MARS library network.
- The College of the Holy Cross renewed its pledge and increased the gift amount to \$15,000 to fund expanded Saturday hours from 9-12 noon throughout the summer and from 2-5pm on Saturdays throughout the school year.
- The Library received a grant of \$990 from the Robert Hyde Family Fund. This grant has been received each year and was first awarded in 2016. It is used to purchase reading materials for the Robert M. Hyde Family Reading Room.

- The Library's Beanstack \$317 grant through the Institute of Museums and Library Services and expanded through the CARES ACT was extended for a third year.
- The Town's volunteer grant writer Linda Marsh helped to secure a \$670 Community Grant from the Walmart Foundation to purchase a Cricut.

PROGRAMS

Library events were presented in a variety of formats including in-person, virtual, and popular take and make kits.

- Stress Reduction and relaxing Yoga and meditation
- Poetry and Haiku
- Book discussion groups for all ages
- Tech Help with Jeff
- Italian Conversation Circle
- Paint night
- Nature programs
- Decluttering
- Craft programs for all ages
- Game nights
- Cooking Classes
- STEAM activities for kids
- Halloween pumpkin decorating
- Stargazing
- Local Author talks
- Cardmaking
- Sewing classes
- Tiny Art Show
- Dog man party

- Star Wars Day
- World Bee Day
- Lawn Games
- Dungeons and Dragons for teens
- Teen Writing Workshops
- Scavenger hunts
- Celebrate Diversity Storytime
- Summer Reading Programs for all ages
- Noon Year's Eve celebration
- Wellness kits
- Earth Day
- Drop-in Story Times
- A Visit with Santa
- Books N' Blankies
- Mother Goose on the Loose
- Pajama Story Hours
- Take and Make Kits for Children, Teens and adults
- And so much more!

As in previous years, these programs are made possible due to volunteers and the fundraising efforts of the Friends of the Beaman Library, grants from the West Boylston Cultural Council, and the Coordinated Family and Community Engagement grant from Massachusetts Department of Education. Thanks to each of these organizations for providing the financial support to offer another wonderful year of programming.

SERVICES

The "Book-A-Librarian" Program continued to provide one-on-one assistance for library patrons seeking help for a variety of purposes. Librarians and other volunteers met with patrons by appointment and provided guidance with using the online library catalog and online reference databases, developing better Internet search strategies, setting up and using email accounts, downloading e-books to their personal devices and other technology related questions. The Library continued to offer chat reference services to assist patrons.

The Library newsletter, "The Beaman Browser," was mailed to every West Boylston residence for the 33rd year of bringing news of the Library to the community. It was also mailed to every non-resident who maintains current membership in the Friends of the Library. This newsletter keeps library patrons and the community as a whole aware of library services and programs and is a great way for library staff to keep connected with the community. Thank you to the Friends of the Library and donations from the public for helping to fund mailing costs of the newsletter. The Library also sends out a monthly e-newsletter highlighting programs and library events. The Friends also sponsor a weekly email from Wowbrary that features new materials in the collection.

The Summer Reading Program was again the focus of activities during the summer. From June through August, 200 children read 7,140 books in just 8 weeks. The highlight of our summer, this program offers fun activities for all. It also encourages young readers to maintain reading skills developed during the school year. The Adult and Teen summer reading tracking changed from books to minutes read. 24 teens read for 30,560 minutes, and 35 adult readers read 76,512 minutes. Prizes were donated by the Friends of the library as well as many local businesses, families and individuals.

VOLUNTEERS

A key element of our Library team has always been the numerous volunteers who help keep our library running. To make the budget stretch further, we continued to use volunteers to assist at circulation desks with shelving, photocopying and clerical work, enter data in computer systems, serve on boards and committees, lead or assist with programs, dust shelves and furniture, prepare craft kits, assist patrons with their personal technology and much more. A broad use of volunteers frees up the professional staff from some of the routine activities of the library, allowing them to concentrate on more complex and time-consuming tasks.

SUPPORT GROUPS AND PARTNERSHIPS

The Friends of the Beaman Memorial Public Library remains the primary support group of the Library. This support is vitally important, now more than ever. The Friends provided funds for collections, Museum Passes, programs, events and marketing purposes.

The Friends' Annual Book Sale, which serves as its major fundraiser and the main source of the funds that support all the great programs, museum passes, etc., was held in September to coincide with the West Boylston Town-wide Yard Sale. Friends annual membership drive was held in the winter and the funds raised were used to support Library programs and supplies.

In addition, the Friends of Beaman Library Endowment further works to secure the long-term stability of funding for the Library. The Friends of Beaman Library Endowment Fund is managed

by the Greater Worcester Community Foundation and is designed to provide money for some items critical to maintaining a modern, twenty-first century library. The Endowment is still in its growing phases and by June 30, 2022 had reached \$238,617 of its goal of one million dollars.

Again, we wish to thank the Municipal Lighting Plant crew for hanging wreaths on the front of the Library each year. The Department of Public Works helps to keep the shrubs looking fresh and the grass neat. They work hard to keep walkways and sidewalks clear from snow and ice.

The Library certainly would not be the same without the hard work, dedication, and professionalism of the entire staff. Because of them we truly have a library to be proud of and a Children's Room known across the state for excellence. Thank you to our employees throughout the year: Iris Ashby, Sandy Barakian, Addison Barwise, Monica Campbell, Steven Carlson, Lauren Espe, Sandra Kelly, Julie Koven Levine, Alicia Rogers, Susan Smith, Karen Suffin, and Jessica Wright. Special thanks to our custodians, Paul Terra, Gary Johnson and Wally Cummings, who kept the Library clean and safe.

All of us who work at the Library are committed to ensuring a welcoming atmosphere, answering each question as completely as possible, selecting and preparing the best resources, meeting our community's diverse needs, and promoting the joy of reading and life-long learning. We love hearing from you. Your comments, questions, and suggestions help to make this library what it is. Visit our website at www.beamanlibrary.org to stay connected, keep track of the latest library news and events, and find out how you can help the Beaman Memorial Public Library grow and thrive. You help us make a difference in the lives of our patrons and the community—every day of the year. Remember that with your community library, you can start here and go anywhere.

Respectfully submitted by Anna Shaw, Library Director on behalf of the Board of Library Trustees

Report of the West Boylston Cemetery Trustees July 1, 2021 – June 30, 2022

FY2022 saw a major change to the role of the Cemetery Trustees in the management of Mount Vernon Cemetery. The Town voted to place the Cemetery's two employees under the DPW and to reduce the Trustees' role to policy and planning. The Trustees also continue to control the Cemetery Department's cash accounts.

Cemetery foreman Kevin McKee attends the Trustees' monthly meetings to inform the Trustees of any changes, complaints, suggestions for improvements, etc.

One such complaint involved the issue of dogs in the Cemetery. Complainants and dogwalkers were invited to a special meeting to discuss the 'problem". The complainants did not attend, while aprroximately 20 dogwalkers did attend. Cemetery foreman Kevin McKee mentioned that the dogwalkers are generally very conscientious about cleaning up after their dogs. The Board voted to allow dogwalking to continue at the Cemetery, since there is no other alternative in Town where people feel safe walking their dogs.

In 2022, there were 26 full burials and 25 cremation burials. There were 39 grave lots sold. There are approximately 300 remaining grave lots in Mount Vernon Cemetery.

The Cemetery Board of Trustees acquired a 35.5-acre parcel on Paul Tivnan Drive from the Municipal Light Plant via Town Meeting vote. Test pits have been dug to confirm the site's suitability for burials. Due to Town Administrator Nancy Lucier's efforts, a \$100,000. State grant was received as seed money toward the construction of the new cemetery.

The major advantage of this site is that it is not in the Wachusett Reservoir watershed. In the past, the DCR has done its best to prevent any new cemetery within the watershed. This 35+ acre parcel will serve the Town's burial needs for decades to come.

The Trustees want to thank the Department of Public Works and the Municipal Light Plant for their assistance and cooperation throughout the year. The Trustees would also like to commend Cemetery Foreman Kevin McKee for his tireless commitment to making Mount Vernon one of the most attractive cemeteries in the Commonwealth.

Respectfully Submitted,

Ron Menard, Chairman Siobhan Bohnson, Vice-Chairwoman Barbara Mard, Clerk

REPORT OF THE VETERANS' SERVICE DEPARTMENT 2021- 2022

The Commonwealth of Massachusetts has the most comprehensive system of assistance offered to Veterans, families and surviving spouses in all of the United States. Every city or town in Massachusetts, in accordance with Chapter 115 of the Massachusetts General Laws, must have available to its citizens a Veterans Service Officer (VSO), either full- or part-time, as determined by the community population, in order to service the needs of its Veterans. West Boylston has a part-time VSO at the Town Offices at 140 Worcester Street.

The 2022 town census shows that there are in excess of 418 residents who claimed either military service or veteran status. On a monthly basis, the Veterans and Widows of Veterans in West Boylston receive in excess of \$155,004.63 in Federal Benefits (Veterans Administration) which they mostly put back into the community by paying their taxes and through discretionary spending.

Veterans, families or Widows who qualify can be provided monthly financial assistance (reimbursement) for specific living expenses such as heating fuel, medical care and pharmaceutical co-payments. With the VSO's approval, the Town of West Boylston provides the financial assistance, but then the Town is reimbursed by the State's Department of Veterans Services (DVS). It is the function of the Veterans' Service Office to identify qualifying members of the community and assist them with the enrollment into the DVS Program. Additionally, certain Veterans and/or widows may also be eligible for federal benefits from the Veterans Administration (VA). Only Massachusetts offers both of these services to every community.

During Fiscal Year 2021 (July 2021 – June 2022), West Boylston served an average of 8.3 clients (Veterans, Families or Widows) per month. West Boylston paid out \$\$47,167.04 in benefits, or an average of \$389.97 per client per month. West Boylston was reimbursed \$35,375.28 by the DVS which is 75% of what was given as assistance; the maximum allowable share.

Some examples of Veterans Service Office assistance services include:

- Enrollment in Chapter 115 State Veterans benefits
- Assistance obtaining military service records or replacement medals/decorations
- Tuition waivers at Massachusetts state colleges
- Housing assistance, including Veteran Shelters and Veterans Homes
- Payments of "Welcome Home" bonuses for deployed veterans
- Assistance obtaining certain Massachusetts automobile and motorcycle license plates
- Employment Assistance

The Veterans' Service Office also provides information, advice and assistance to any citizen interested in learning of their qualifications for federal benefits, such as:

- VA Disability payments and property tax exemptions
- Tax-exempt annuities for parents or spouses of those Killed in Action, or for those who are declared to be 100% disabled from service-connected conditions
- VA Pensions, Aid and Attendance assistance and death benefits
- VA Medical Care for both physical and psychological needs

- Vocational and Educational opportunities (the GI Bill)
- VA Home Loans
- Burial Assistance and Grave Markers (Veteran or civilian cemeteries)

Each year, as part of the Town's Memorial Day Celebration, the Cemetery Department and the Veterans Service Office coordinate their efforts to ensure that each Veteran's service is recognized and the grave is properly decorated.

The regular business hours for the West Boylston Veterans Service Office are:

Tuesdays and Thursdays 1030am -1230pm

140 Worcester Street (West Boylston Town Offices)

Phone: 774-261-4025

E-Mail: jwebb@WestBoylston-MA.gov

Additional Veterans Information can also be found at the Town of West Boylston Web Site: (www.WestBoylston-MA.gov)

Jacob A. Webb Veterans Service Officer

Annual Report of the Earth Removal Board July 1, 2021 – June 30, 2022

In 1987, the Earth Removal Board was established in accordance with Article XXII of the General Bylaws and Article 2. The Board comprises one member from the Board of Selectmen, Planning Board, Conservation Commission, Water Commissioners, and Board of Health.

The primary responsibility of the Earth Removal Board is to review plans submitted by property owners who intend to remove or relocate earth, topsoil, gravel, and/or stone within the town. The Board's objective is to preserve the character and integrity of the local landscape, minimize the release of dust, mud, and contaminated stormwater runoff from the site, and ensure public safety by working with developers and contractors during the building process.

During this reporting period, the Board held a meeting on June 14, 2022, at 5:30 PM. At this meeting, the Board renewed the Earth Removal Permit for the property located at Raymond S. Huntington Highway owned and operated by David Mercurio and Son.

Respectfully submitted,

Barur R Rajeshkumar, Chairman, designee for the Planning Board

Gary Flynn, Vice Chair, designee of the Water Commission

Robert Barrell, Jr., Clerk, designee for the Board of Health

Marc Frieden, designee of the Selectboard

William Chase, designee of the Conservation Commission

REPORT OF THE CONSERVATION COMMISSION July 1, 2021 – June 30, 2022

The West Boylston Conservation Commission consists of 3-7 members appointed by the Town Administrator and approved by the Board of Selectmen for three-year terms. The Commission is charged with ensuring local compliance with the Wetland Protection Act and its Riverfront Amendment (M.G.L. c.131, Sec. 40), as well as other local, state and federal regulations regarding the protection of wetlands and surface waters. To further this aim, the Commission works with outside agencies such as DCR, DEP, Army Corps of Engineers, Mass. Water Resources Authority (MWRA), Greater Worcester Land Trust, Central MA Regional Planning Commission, and Mass. Audubon Society. The Commission works as well with the West Boylston Planning Board, Zoning Board of Appeals, Department of Public Works, West Boylston Water District, Community Preservation Committee, Open Space Committee, Parks Commission, School Department, and Board of Health. We are also available to assist and answer questions from residents, businesses and others, such as utilities and developers.

The Wetland Protection Act is intended to protect surface and ground water, public and private water supplies, surface run-off and wetlands providing wildlife habitat. Submission to and approval of definitive plans which include construction, reconstruction, alteration, dumping, filling, clearing or other such activities occurring within 200 feet of a stream, swamp, or other wetland areas prior to the start of any work is required. Enforcement Orders (Stop Work or Cease and Desist) are issued for non-compliance and are subject to Civil Action and fines. The Commission monitors erosion controls and maintenance programs during projects and issues Certificates of Compliance when satisfactorily completed.

The Commission meets regularly on the first Monday of the month at 6:00 p.m. and at other times as required. We welcome questions and offer assistance to those who are unsure as to how to proceed prior to filing, as well as to those uncertain as to whether or not they need to file with us.

During the past year, the Commission: Issued (4) Orders of Conditions, (1) Extension to Order of Conditions, (0) Amended Orders of Conditions, denied (1) Order of Conditions, acted upon (4) Requests for Determination, extended (1) Determination of Applicability, issued (3) Certificates of Compliance, (1) Partial Certificates of Compliance and acted upon numerous complaints and heard numerous questions related to property use, whether anonymous or not.

Regarding membership in the Conservation Commission, William Chase was re-elected Chair at the 8/2/2021 meeting and David Mercurio served again as Vice-Chair. Both had one-year terms. Mr. Chase served again as Earth Removal Board and Open Space Committee representative for the Commission for the coming year.

The Conservation Commission was involved in many other activities during the year. The Commission had a busier than usual season due to an increase in construction and higher amounts of rain. Several properties with conservation concerns have had these concerns resolved. They include properties at the corner of Prospect and Franklin Streets and at the top of Prospect Street; building has started on both projects. The property at 0 Bowen Street continues to be in arbitration. Beavers have continued to be a problem at the Baldarelli property/ Waushacum area, and also on Woodland St. and Pheasant Hill. Asian Longhorned Beetle was detected and treated at Pheasant Hill. Mr. Chase has been involved in the continued

development of the Central MA Rail Trail in West Boylston. Members of the Commission have participated in several other discussions that took place in the Town, including those involving other Town and State entities, and in their roles as representatives on other Town boards and committees. Also, Colin Cahill has completed his MACC commissioner education requirements.

The members of the Conservation Commission want to thank the other Town boards, and especially Nancy Lucier, former Town Administrator, Jennifer Warren-Dyment (current Town Administrator) and Faye Zukowski, Administrative Assistant, for all their help in various matters that have come up in the past year. The Commission also wants to thank Lisa Clark Viklund and the janitorial staff of the West Boylston Senior Center for scheduling, setting up and taking down of Conservation Commission meetings from July of 2021 to February of 2022 due to the COVID pandemic. They want to thank the West Boylston DPW for doing an exceptional job helping them with flooding situations. And they want to thank George Tignor, Building Inspector, for assisting them with various problems during the year.

Respectfully submitted,

William Chase, Chair
David Mercurio, Vice-Chair
Colin Cahill
Emily Eaton
Carl Haarmann
Jeffrey Perkins (Associate Member)
Emily Lehman Miller (Associate Member)(appointed May, 2022)
Toby S. Goldstein, Clerk (Submitted 3/1/22)

WEST BOYLSTON OPEN SPACE IMPLEMENTATION COMMITTEE FISCAL YEAR 2022 REPORT

The Open Space Implementation Committee (OSIC) consists of seven (7) members: a representative from the Conservation Commission, a representative from the Planning Board and five residents. They are appointed by the Town Administrator for a one (1) year term. In the 2021 Fiscal Year, a period from July 1, 2021 through June 30, 2022, the OSIC did not hold one (1) regular meeting.

The Committee continued work at the Blueberry Hill trail, and with the COVID-19 restrictions in full force there was limited interest/desire to meet. The high priority items noted in the Open Space and Recreation Plan Update (OSRP) included a swimming area, sidewalks/walking trails improvements, upgrading of the track to meet MIAA standards, bicycle trails and providing a dog park. All of these fall within the authority of other town entities to investigate. The OSIC functioned as a support group to remind the Parks Commission, Parks Facilities Committee, and the Selectboard that these were the townspeople's priorities determined from multiple town surveys and OSRP action lists.

The Dog Park Subcommittee was not successful in finding any potential properties that could provide 1.5 acres of land for a fenced-in dog park. The need to create a dog park arose during the preparation and public survey for the OSRP update: to reduce the animal feces impacts to the Mass Central Rail Trail as well as at the fenced-in athletic facilities and cemeteries in town. All town facilities have had increased complaints about dog owners who have not picked up after their pets. There have been many complaints of dog feces on the fields where small children are playing. If suitable land is located, the committee intends to pursue a grant which provides up to 90% funding but there are land control restrictions for this grant. The committee discussed other sources of funding, such as CPA funds, to circumvent those restrictions, and would support other sources as well. The subcommittee has received support from the public and local animal-centered businesses, but will not move forward before finding a suitable location.

The open space property acquired by the Town in 2017 was officially named Blueberry Hill at 353 Goodale Street is being developed into a single-track trail. The Committee received Community Preservation Act funding to survey and mark the property boundaries; cut trees in a new off-street parking area; and grade and gravel the parking area. October 2019 Town Meeting voted to authorize \$18,000.00 for the town to complete this work. The clearing and blazing of a single track trail has been completed. The remaining money from the CPC, \$3,100.00, will be used for signs and landscaping in the parking area. Discussions have continued with the neighbor to the south where there is an opportunity to extend these trails to tie into the existing trails on their property. The Town coordinated the removal of some dumped material at the property this year, but we have not had any repeat occurrences.

The OSIC continued its support of the efforts of the Town Administrator to construct a new sidewalk along Goodale Street south of the tennis courts to connect with a new sidewalk along Newton Street, and to improve the sidewalk on Route 12 (Worcester Street), from Goodale Street south to the Town Commons. Townspeople have noted that sidewalk improvements as their highest priority in all recent recreation surveys and plans.

The Committee reiterated its commitment to its mission statement that was developed in 2010:

The Mission of the Open Space Implementation Committee is to maintain a balanced approach to provide safe open space, to provide both active and passive recreational opportunities, to provide a safe and adequate water supply, to enhance the Town character,

and to support opportunities for agriculture and wildlife to flourish; all in a fiscally-responsible manner.

The 2018 Update of the Open Space and Recreation Plan can be viewed on the Town Website at https://www.westboylston-ma.gov/open-space-implementation-committee

The Open Space Implementation Committee (OSIC) remained committed to the following issues, though active volunteer efforts of its many members were hampered during COVid-19 restrictions.

- 1. Encourage fiscally-responsible improvements to Goodale Park to provide passive recreation facilities, universal access improvements, changes to meet MIAA standards for a track, and provide a swimming area; without an expensive football stadium construction project.
- 2. Continue to contact private property owners to acquire desirable protected open space.
- 3. Continue to work with property owners to encourage protection of open space through Chapter 61 tax incentives and land/development rights purchases.
- 4. Improve and expand bicycle and pedestrian access, with priority given to Route 140 and areas within one mile of the public schools through implementation of the Complete Streets Prioritization Plan, and the Safe Routes to School program.
- 5. Evaluate the benefits of a Town dog park.
- 6. Inform the public of the differences between the restricted-use DCR-owned open spaces, and the Town-owned protected open spaces.
- 7. Ensure restoration of the playing field and passive recreation features that were expressly excluded from the Mixter Senior Center building project at 120 Prescott Street.
- 8. Improve interconnections with the Mass Central Rail Trail, supporting the proposal to extend the section across the Route 140/Beaman Street causeway to Pleasant Street by Wachusett Greenways with the ultimate goal of a statewide east-west rail trail.
- 9. Support the position of the Recreation Director to coordinate activities for parents and children in town.
- 10. Improve Woodland Park field and renovate the courts there.

Benefits of Open Space

The 2018 OSRP documents the net fiscal benefit of open space to the Town of West Boylston. There are multiple studies referenced that show, on average, residential development requires about \$1.13 in municipal services for every \$1 of revenue received in property taxes. Farm, forest and open space land required only \$0.29 worth of services per dollar of revenue.

Fiscal Costs Associated With Different Land Uses

Land Use Type	For This Much Tax Paid (Revenue Coming In)	Use This Much In Town Services (Costs to Town)		
Residential	\$ 1.00	\$ 1.13		
Commercial	\$ 1.00	\$ 0.43		
Open Space	\$ 1.00	\$ 0.29		

Although data specific to West Boylston was not used by the American Farmland Trust to compile these numbers for Massachusetts, all these studies found that residential development typically incurs a net fiscal cost to a town, while businesses and open spaces provide a positive cash flow. The major cost difference in these Town service costs are associated with the education expenses that open space and commercial uses do not generate.

Another important aspect of Open Space in West Boylston concerns the MA Department of Conservation and Recreation -Water Supply (DCR) which owns approximately 40% of the property in town. The presence of these undeveloped lands and the wealth of hiking and outdoor recreation that they offer is often a determining factor for new citizens to move to West Boylston. Although no official taxes are paid, the DCR has been making Payments-in-Lieu-of-Taxes (PILOT) to the town since Fiscal Year 1988, as per Chapter 59, S. 5G, of MA General Laws. The annual payment made to West Boylston for Fiscal Year 2022 was \$683,582.00. The legislation also requires that the amount cannot be reduced even if assessed values decrease, which was advantageous in recessional periods. It should also be noted that the property owned by the Department of Corrections, who operate the jail, provides NO passive recreation opportunities and makes NO PILOT payment or tax payments to the town, while utilizing significant police, fire, and ambulance services.

Respectfully submitted, Brenda Bowman Maeghan Dos Anjos Michael Peckar

Ray DeSanti Gary Flynn Vincent Vignaly, Chair

West Boylston Solid Waste Advisory Team (SWAT) Annual Report Fiscal Year 2022 (July 1, 2021- June 30, 2022)

The start of FY 2022 began the thirteenth year of West Boylston's Pay-As-You-Throw (PAYT) trash program and the twelfth year of "single stream" recycling (where all our recyclables can be mixed together in the same bin). Our trash tonnage increased from 1,450 tons in FY21 to 1,623 tons in FY22. The town's trash stopped going to Casella's landfill in Southbridge on December '19, and is now going to out-of-state landfills in NY and NH or incinerators in ME, NY, and Rochester, MA. Our trash disposal cost per ton increased slightly from \$71/ton to \$71-74/ton since last year.

On the recycling side, since the town's new contract with Republic went into effect June 3, 2020 there is a new cost to the town's recyclables; last year it was at a rate of \$85.99/ton. This year, due to an increase in the market value of recyclables, we received a credit; so the tipping fee was essentially zero. Unfortunately, this will not be the case for FY '23. The tonnage of recyclables has decreased from 598 in FY21 to 504 in FY22. Our FY22 recycling rate is 24%, down from last year's 29%. Although "single stream" recycling made it easier for residents to recycle, the town's recycling rate has not reflected this change. In fact, before single stream started, it was around 31%.

The town's total trash program costs for FY22 were \$479,869 (Collection \$358,591 + Disposal \$117,577 + Bag cost \$3,700); compared to last year's total cost of \$555,151; a 13 % decrease over FY21. With bag fee revenue of \$161,300, the <u>net cost of the trash program in FY212 amounted to \$314,869 which is an 18% decrease from the prior year</u>, when the <u>net cost totaled \$384,451</u>. The trash program is still an improvement over FY09, the year <u>before PAYT</u> started, when the town's <u>net</u> trash program costs totaled \$395,492.

To ensure that the town and SWAT have an accurate picture of how our trash and recycling programs are faring, SWAT developed a Trash/Recycling Spreadsheet in FY12. It tracks our recycling rate, our trash and recyclable tonnages, bag fee revenues, and gross and net costs of the program. This **Spreadsheet comparing FY 2018, 2019, 2020, 2021, and FY 2022 is attached**.

SWAT added 2 new members in January; Kristina Pedone (also a member of the Select Board) and Ann Ramminger. SWAT met 3 times this year, the 4th meeting was not a quorum. Several SWAT members attended the Select Board meeting December 1, 2021 where 3 representatives from Republic presented their position towards the benefits of automation; greater safety for the trash collectors, fewer trash collectors needed, and neatness to the town. However, the Select Board seemed committed to maintaining the current PAYT system as it had minimal cost to the town residents, lower contamination rates, and generated less trash in general. In any event, our current contract is not up until 2025.

SWAT is also looking for the best way to pass on information to residents in an effort to continue to reduce trash, to increase recycling, divert textiles and compost from trash/landfills/incinerators. SWAT agrees that getting information from the town's Facebook page may be easier to navigate than the town's websites. Also, the town could purchase the "Recycle Coach" app which helps people recycle correctly. SWAT discussed creating and sending out a town wide survey to understand the residents thoughts and interests about these options. Of course, the issue of West Boylston having the lowest trash bag cost (\$1 for the 33 gallon bags, and \$0.50 for the 15 gallon bags) of any of the surrounding towns was again raised and tabled.

Compost is about 30% of trash and it can be diverted; via individual composting or curbside pick-up of compost (individuals can contact BootStrap or Black Earth, or the town could purchase these services if at least 500 households sign up).

Textiles are about 5-10% of the trash; however, 85% of textiles in the US are incinerated or go into landfills. Currently, when residents want to recycle their textiles, shoes, clothes; they will need to bring their items to the many bins throughout town (behind the WB Middle-High School parking lot, behind Our Lady of Good Counsel, behind The Mill restaurant, at the Surfside Pool Company store) or to the Wachusett Watershed Regional Recycling Center bins.

The West Boylston Town Wide Cleanup Day held on April 30, 2022 was spearheaded by SWAT, the Town Administrator, and DPW, and deemed a success. It was also a reminder of the daily problem of eliminating litter.

Our town Administrator, Nancy Lucier, stepped down from her position in June '22. Congratulations for a job well down and best wishes were offered for her well-deserved retirement.

Please check out SWAT's web page on the town website for all our meetings minutes, reports, and spreadsheets. And, please feel free to attend any of our meetings (in the large conference room of the Town Hall) or via ZOOM during the pandemic on the second Thursday of every other month at 12:30 PM) to voice any of your concerns.

West Boylston Solid Waste Advisory Team – FY 2022,

Julianne DeRivera, Chairman Norma Chanis Duane Henry Kristina Pedone Ann Ramminger

WEST BOYLSTON TRASH PROGRAM				
TONS, COSTS, RECYCLING RATE				
(highlighted lines to be completed by DPW)		FISCAL YEAR 2020	FISCAL YEAR 2021	FISCAL YEAR 2022
		July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022
TRASH (TONS)	A	1,464.90	1450.65	1623
TRASH DISPOSAL COST (\$/TON)	В	\$69.20- \$70.58	\$71.02	\$71.02-\$74.57
TOTAL TRASH DISPOSAL COST	C=AxB	\$102,490	\$103,025.16	\$117,577.08
RECYCLABLES (TONS)	D	655.14	598.75	504
RECYCLABLES DISPOSAL COST (\$/TON)	E	\$85.99	\$85.99	
TOTAL RECYCLABLES DISPOSAL COST	F=DxE	\$56,335	\$51,487	0
TOTAL SOLID WASTE (TONS)	G=A+D	2,120.04	2049.4	2127.0
TOTAL SOLID WASTE DISPOSAL COST	H=C+F	\$158,826	\$154,511.68	\$117,577.08
RECYCLING RATE	D/G	31%	29%	24%
CURBSIDE COLLECTION COST	I	\$263,312	\$344,799.96	\$358,591.92
NUMBER HOUSEHOLDS SERVED	J	2,458	2458	2472
NUMBER 15 GAL BAG CASES SOLD	K			
SELLING PRICE PER 15 GAL BAG CASE	L			
COST TO TOWN PER 15 GAL BAG CASE	M			
TOTAL 15 GAL BAG REVENUE	N=KxL	\$57,100		
TOTAL 15 GAL BAG COST	O=KxM	\$21,127		
NUMBER 33 GAL BAG CASES SOLD	P			
SELLING PRICE PER 33 GAL BAG CASE	Q			
COST TO TOWN PER 33 GAL BAG CASE	R			
TOTAL 33 GAL BAG REVENUE	S=PxQ	\$109,000		
TOTAL 33 GAL BAG COST	T=PxR	\$31,610		
TOTAL BAG FEE REVENUE	U=N+S	\$166,100	\$170,700.00	\$165,000
TOTAL BAG COST	V=O+T	\$52,737	\$55,840	\$3,700
NET BAG FEE REVENUE	U-V	\$113,363	\$114,861	\$161,300
TOTAL PROGRAM COST	W=H+I+V	\$474,875	\$555,151	\$479,869
TOTAL PROGRAM REVENUE	U	\$166,100	\$170,700	\$165,000
NET PROGRAM COST	X=W-U	\$308,775	\$384,451	\$314,869
NET PROGRAM COST PER HOUSEHOLD	X/J	\$126	\$156	\$127
TRASH TONS PER HOUSEHOLD	A/J	0.60	0.59	0.66
			\$114,860.50	\$161,300.00

		deposits	debits
		WasteZero Cash Receipts	Wire Transfers to Town of WB
July	2021	\$9,900.00	\$12,900.00
August	2021	\$13,000.00	\$9,900.00
Sept	2021	\$14,700.00	\$13,000.00
Oct	2021	\$17,500.00	\$14,700.00
Nov	2021	\$8,900.00	\$17,500.00
Dec	2021	\$20,200.00	\$8,900.00
Jan	2022	\$10,000.00	\$20,200.00
Feb	2022	\$14,500.00	\$10,000.00
Mar	2022	\$13,900.00	\$14,500.00
April	2022	\$16,000.00	\$13,900.00
May	2022	\$9,800.00	\$16,000.00
June	2022	\$16,600.00	\$9,800.00
		\$165,000.00	\$161,300.00

small bags \$100 per case large bags \$200 per case

ANNUAL REPORT TOWN OF WEST BOYLSTON ZONING BOARD OF APPEALS

FISCAL YEAR 2022 July 1, 2021 – June 30, 2022

During the period from July 1, 2021 to June 30, 2022, the Board of Appeals held eight (8) meetings and seven (7) public hearings (several had continuances):

Dimensional Requirements Variances: (0) granted, (0) denied,

(0) withdrawn

Schedule of Use Regulations Special Permits: (4) granted, (1) denied,

(1) withdrawn

Administrative Appeal (1) Filed: (0) granted, (1) denied

Comprehensive Permit None

All meetings were held remotely, via Zoom

Respectfully submitted,

Christopher Olson, Chair (re-appointed 6/16/22)
Barur Rajeshkumar, Vice-Chair (re-appointed 6/16/22)
David M. Femia, Clerk (appointed 6/16/22)
Nathaniel Orciani,
John Benson
Andrew Feland (Associate Member)

Mark Wyatt (Associate Member)

Toby Goldstein, Secretary to the Board

(Submitted 3/1/23 by Toby S. Goldstein, Secretary)

Affordable Housing Trust Annual Report July 1,2021-June 30, 2022

The Affordable Housing Trust held 7 meetings during the period above. Given Covid restrictions all meetings were conducted via zoom in accordance with state regulations. The Trust worked diligently to fulfill its two-fold mission: the creation and preservation of affordable housing in West Boylston.

- 1. Acquisition of land on which to develop senior housing remains a challenge. The presence of water, which made the area a perfect location for the Wachusett Reservoir makes it unsuitable for development, Wetlands, tributaries, DCR ownership of more than 30% of the land, limited acreage for development,, all contribute to this difficulty.
- 2. The Trust continued to work with CHAPA (Citizens Housing and Planning Association), DHCD(Department of Housing and Community Development) as well as housing and legal consultants to insure that rental and sale of units listed as affordable on the SHI (Subsidized Housing Inventory) are in compliance with DHCD rules sand regulations. Constant and consistent monitoring on the part of the town is essential.

In search of land to create projects aligned with strategic goals identified in the Townwide Master Plan of 2005, Housing Needs Analysis (2017) and Housing Production Plan (2018), members reached out to local developers, nonprofit developers, and DCR. Support of the mission through annual grants from the Community Preservation Act funds allowed the Trust to pursue legal and engineering assistance to evaluate potential sites and determine feasibility,

Funding resources significant to support large projects remain a challenge.

The Trust is committed to creation of a repository for documents, files and maps to be located at Town Hall and readily available for research and planning.

Ever hopeful of success, the Trust continues to serve the affordable housing needs of the West Boylston community.

Respectfully submitted,

Robert Barrell Christopher Berglund Marcia Cairns Marc Frieden Anna Mary Kraemer Christopher Rucho

January 31, 2023

CULTURAL COUNCIL ANNUAL REPORT

7/1/21 - 6/30/2022

The mission statement of the West Boylston Cultural Council has not changed since its inception. and that is to promote excellence, access, education, and diversity in the arts, humanities and interpretive sciences, in order to improve the quality of life for all West Boylston residents, and to contribute to the economic vitality of our community.

The Council members are appointed bi-yearly by the Selectmen and we currently have five members. Our Council is part of the Massachusetts Cultural Council from which we draw our money to support programs in the Town and surrounding areas.

This year we were awarded \$6,700 19/20 to allocate between more than \$13,122 that we received in grant application requests. This year we awarded grants to the Bandstand Committee towards band concerts; Assabet Valley Mastersingers for their concerts; Henry Lappen, a juggler for the summer kick-off at Beaman Library; David Maloof, for ukulele day at Beaman Library; Worc. Chamber Music Society for family concert at the Jean McDonough Arts Center; Gateway Academy for piano keyboard lessons for students; Greater Worcester Opera summer concerts on the Common; Robert Jordan for music @ the Holden Farmer's Market; W. B. Historical Society for speaker at annual meeting; Calliope Productions for Theatre Season; Patrick Smith for afternoon of brass @ Mechanics Hall; and Alex Leff for Cycle of Memory at the Senior Center. We receive many amazing requests and it's challenging to evaluate all the grant requests as we try to provide something for all ages.

We are always searching for new members and ideas to help us accomplish the goals of the Cultural Council. We meet as the need arises at the Town Hall and would welcome your input and the possibility of your joining our Council. It is through this sort of volunteering that we can keep the arts in our community.

Patricia Barrie, Chairman Jodi Barnard Lauren Espe Kim Hopewell Laura Hamel

Town Scholarship Committee Annual Report July 1, 2021 – June 30, 2022

The Town of West Boylston Scholarship Fund was established after a legal meeting on May 18, 1987 when qualified voters of the Town of West Boylston unanimously voted to accept the provisions of Chapter 194 of the Acts of 1986. Acceptance of this provision authorized the town to designate a place on the municipal tax bills, so that taxpayers can voluntarily check off, donate and pledge an amount to the scholarship fund. The funds are deposited into a special account in the general treasury in the custody of the treasurer who invests the funds with the Trust Fund Account in long term investments. During FY 20221-2022 \$1,338.60 was received through taxpayer contributions. The Fund Balance at 6/30/2022 was \$5,015.69. A five member scholarship committee is appointed by the Board of Selectmen.

The West Boylston Town Scholarships are awarded to West Boylston residents seeking posthigh school education. Applicants are judged on financial need, character, scholastic record, community service, and extracurricular activities.

The committee awarded one scholarships for \$1,000.00 in 2021

Respectfully submitted,

Joyce Kujala, Chairperson Kim Hopewell Bernard Dow Karen Fotos Elaine Novia

BANDSTAND AND COMMON USE COMMITTEE

7/1/21 - 6/30/2022 - ANNUAL REPORT

The West Boylston Bandstand and Common Use Committee is pleased to submit the Annual Report from the committee that continues to bring enjoyment to folks on a Sunday evening all summer long. Because of the death of one committee member, Jack McCormick, the remaining committee person decided to go with only August this year. Concerts were held from August 1st to the 29th from 5:00 to 7:00 PM.

Since we were still dealing with Covid restrictions we had hope finally in May that we could hold these concerts. Fortunately, I was able to get all the August bands from the 2019 season secured and then I proceeded to get the sponsors to cover the cost of the bands. I was able to reduce the requested amount, and as always, these sponsors came through at the last minute. We also take up a weekly collection at intermission and use the money for expenses (porta-john), minor repairs, plus holiday decorations.

The bands were more than happy to take their year-old date as most had a rough year of not playing. The sponsors make their checks payable to the Town of West Boylston, they get deposited into the bandstand account, I then request the checks payable in the band's name from the Town. Bands only get paid if they play, and I only had one concert cancelled because of weather.

I once again would like to acknowledge our sponsors, as without their support these concerts would not happen:

A.A. Beardsley, Inc.
A & E Realty
Neil Casey, O.D./Wachusett
Family Eye Care
Central MA Safety Council Auto School
Walter C. Cranston & Son, Inc.
Curtis Industries. LLC
Fay Brothers Funeral Home
Beverly Goodale
Menard's Auto Body Co., Inc
Susan Meola Properties, Inc.

Oakdale Rehab. & Skilled Nursing Center
O'Connor's Restaurant & Bar
Premier Optical
Reservoir Garage
S & S Marketplace
State Representative James J. O'Day
State Senator Harriette L. Chandler
The Manor Restaurant & Banquet Facility
West Boylston Cultural Council
Webster First Federal Credit Union
Worcester Yellow Cab

In Celebration of: Aaron Goodale, III

Miles Funeral Directors

In Memory of: John F. "Jack" McCormick III

Your Committee Members: Patricia Barrie

Wachusett Greenways 2022 Annual Report

Onward Together - 28th Year

What do you say the Mass Central Rail Trail is? New words came from partners this year: a sanctuary, transformative. And we heard the perennial drumbeat: Keep up the good and important work! Together we continue to build community with this shared use path through Sterling, West Boylston, Holden, Rutland, Oakham and Barre. Our partnership with these towns and Princeton and Paxton, the Commonwealth of Massachusetts, local foundations, other nonprofits and businesses along with every individual donor and volunteer is our foundation.

Incredible Volunteers!

"I'll help!" These words came from a trail visitor and new resident here. She immediately signed up to volunteer, and now brings her encouraging spirit to trail clearing days. "The mowers are all set for next spring," declared a pair of volunteers who cleaned and serviced our small fleet. Many volunteers helped mow, clean ditches, rake leaves, remove dead trees, offer hospitality, mail letters, reach out, stake new trail and more!

Partner Town Support

All eight Towns--Barre, Holden, Oakham, Paxton, Princeton, Rutland, Sterling and West Boylston--contributed toward Wachusett Greenways' annual operating expenses. Special thanks to the DPW teams in Sterling, West Boylston and Holden for help with maintenance.

Filling Gaps on the MCRT

In 2022, with support from MassTrails, Wachusett Greenways completed two new miles of the Mass Central Rail Trail in Holden between Mill Street and Princeton Street and installed the new bridge in Sterling at West Washacum Lake. WG is also conducting an enhanced maintenance program to upgrade trail surfaces.

In 2023, WG will begin construction of a new accessible MCRT route over the hill in Holden from Wachusett Street (Route 31) at Mill Street toward Manning Street. Filling the gaps and reconstructing MCRT sections for accessible shared use is part of a statewide effort to complete the 104 mile MCRT between Northampton and Boston. MassTrails and DCR guidance and matching grant support is essential for linking the whole MCRT.

Tunnel Murals

MCRT Charnock Tunnel Mural grew in 2022. Trail visitors express delight with the beautiful scenes created by artist Margaret McCandless and several volunteers. In 2023 Margaret will engage volunteers with painting a new Pommogussett Tunnel Mural which "weaves human history and natural history into one presentation." These WG mural projects are produced with support from grants from Rutland, Paxton and Holden Cultural Councils, local agencies, which are supported by the Mass Cultural Council, a state agency.

WG Annual Meeting

The 2022 annual meeting took place on June 16 at Trout Brook Reservation, Holden, with an outdoor picnic, review of progress and shared plans for the future. All are welcome to the 2023 annual meeting in the spring!

Each Donor Counts

Thank you to every one of the 936 donors for 2022, including 148 new donors from 117 different towns in 17 different states. As a member you help with operating expenses. Please also contribute to the Mass Central Rail Trail Funds: MCRT Construction Fund, Dr. Edward P. Yaglou MCRT Maintenance Fund, and the permanent MCRT Stewardship Endowment Fund. Contribute or volunteer at www.wachusettgreenways.org or phone 508-479-2123 or Wachusett Greenways, P.O. Box 121, Holden 01520.

Wachusett Greenways Board of Directors: Colleen Abrams, Chair; Troy Milliken, Treasurer; Mike Peckar, Secretary, Christy Barnes, Stephen Chanis, Christopher Ryan.

















WACHUSETT EARTHDAY, INC - FY2022

Wachusett Earthday Inc. (WEI) operates the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston on property owned by the DCR (Department of Conservation & Recreation). The site is partially funded by contributions from the seven towns of Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston as well as being supported by the MA Department of Environmental Protection. In addition to the disposal of difficult materials, WEI provides a venue for sharing gently used but still serviceable household items. All work is performed by an energetic and dedicated group of volunteers from both our member towns and several surrounding towns, under the able guidance of one paid staff member and several organizational managers.

The organization's mission is to provide local and environmentally responsible solutions to the disposal of difficult items and hazardous substances and materials.

Due to the Covid-19 pandemic, Wachusett Earthday was forced to make several adjustments to our public hours and methods of receiving both donations and debris. The adjustments in scheduling have proven advantageous and helpful in spreading out the large volume of material with which our volunteers are confronted.

Total collections: 2021 – 118 2022 – 120 Total vehicles served: 2021 – 24,282 2022 – 24,259

Total of materials received in the Reuse Building in FY2022 and kept out of the seven towns' waste streams:

Summary	Collection	Total	Total	Average	Average	Average	No Good
FY22	Days	Boxes	Pounds	boxes/day	pounds/day	pounds/box	
	120	15 025	232 667	128	1 981	15	9%

Total waste and recycling volumes

Year 2022 2021 Tons 634 685

634 = 84.24 tons CC, 540.7 N40 and 9.4 tons including textiles, FS homegoods and Christmas items to ReStore.

Special Collections: We were only able to host one hazardous waste event this past year due to inclement weather; the three planned

shredding events did occur as planned.

Sales of premium donations continue to provide a revenue cushion which allows WEI to maintain relatively level disposal costs.

The partnerships that have been nurtured with multiple local social service and charitable organizations continue to thrive and expand. WEI worked with the Household Goods organization of Acton twice this past year to divert several truckloads of gently used furniture and household goods to their efforts; we continue to work with the Fresh Start Furniture Bank on a weekly basis.

The group of teachers coming from multiple towns within Worcester County continues to expand - they have all been most grateful for what we can offer them.

Public education in the proper disposal and recycling of still-viable goods and materials will continue to drive our mission.

Holiday closings in 2023 will be as follows: January 1, July 4, September 2, and November 23.

2022 Board of Directors: Connie Burr (Rutland),

Norma Chanis (Clerk-West Boylston),

William Cronin (Holden),

Susan Farr (Vice President-Sterling), Michael Kacprzicki (Treasurer-Rutland),

Ronaldo Lu (Holden), Patt Popple (Holden),

Helen Townsend (President-Princeton) Mark Koslowske, Operations Manager

(Holden)

Respectfully submitted,

SUPERINTENDENT'S REPORT WEST BOYLSTON PUBLIC SCHOOLS 2021-2022

Richard Meagher, Superintendent Roger Pontbriand, Business Administrator Sherri Traina, Special Education Administrator Eric Bokankowicz, Technology Coordinator Alex Audette, Major Edwards Principal Christopher Fournier, West Boylston Middle/High School Principal

The West Boylston Public Schools are committed to empowering confident and curious students to continue their journey to improve their community.

OVERVIEW

The Town of West Boylston is committed to providing a quality education to ensure the academic, civic, and social well-being of our young people. Throughout the 2021-2022 academic year, the District, in collaboration with the Teaching and Learning Alliance, developed a five-year Strategic Plan that determined a new vision of our schools and will assist in guiding our work through 2027.

The Mission Statement

The mission statement explains who we are and highlights our fundamental reason for existing. The mission creates fundamental questions for all organizations to ask:

- What is it that we do as a school district?
- Who does the district serve?
- What are the results of what we do?

The Strategic Planning Committee reviewed all collected data from parents, community and staff, while engaging in discussion regarding the aforementioned questions and developed the following mission statement:

Foster and inclusive and collaborative environment that empowers all to reach their full potential as responsible, respectful members of the global community.

Core Values

The West Boylston Public Schools' Core Values should remain constant in an ever-changing world. These values provide the foundation for our work and influence how we conduct ourselves and engage with others. The following set of core values was established:

- Contribute to an accepting, safe environment
- Foster positive relationships
- Promote social-emotional growth

- Challenge academic and personal excellence
- Embrace innovative practices

Curriculum, Instruction & Assessment

Through consistent, aligned, and high-quality curriculum, and effective teaching practices, the West Boylston Public Schools will ensure that student progress remains paramount to our mission. The District recalibrated its 5-year curriculum review cycle and will continue its ongoing efforts to create horizontal and vertical alignment in all content areas.

The West Boylston Public Schools has a district goal that by June 2022, the percentage of students in Grades 3-8 obtaining a passing score on MCAS assessments will be at least 7% above the state average in every content area tested for all students who have been enrolled in the West Boylston Public School for at least two consecutive years. This measure will be based on those content areas for which state data is available.

Based upon MCAS results released in September 2021, the district met or exceeded the 7% goal in Language Arts/ Literacy as grades 3-8 results averaged 10% above the state average. Math results for grades 3-8 had the district 20% above the state average, while science was 17% above state average.

In ELA, 89% of students in grades 3-8 obtained passing scores, compared with 83% of students statewide. In Mathematics, 93% of West Boylston students in grades 3-8 obtained passing scores, compared with 83% of students statewide. In science, 93% of students in grades 3-8 obtained passing scores compared with 82% of students statewide. Grade 10 ELA shows that 100% of WB students passed the exam as did 92% of students statewide. Similarly, grade 10 math results have 100% of WB students passing the exam, with 90% of students' statewide passing.

Professional Development

Major Edwards and the Middle/High School staff participated in an array of professional development offerings. Components focused on social-emotional learning, STAR Renaissance Benchmark testing in grades K-8 to assist in assessing learning loss, ELL training, phonemic awareness, and LEXIA training. Promotion of instructional strategies that were personalized and responsive to the social and emotional needs of students remained a priority.

Budget and Capital Plans

The School Committee's budget subcommittee was successful in developing a budget for the FY23 school year, which the Town supported at Town Meeting in May. That allocation from the town toward the school budget provided \$14,583,824, which allows the District to maintain service delivery of all school programs for the upcoming FY23 school year.

The District contracted with Colliers Project Leaders to assist in providing a detailed analysis of the facilities at Major Edwards Elementary and the Middle/High School. The completed facilities assessments identified more than 150 individual projects (Priority 1- High Priority, Priority 2 - Important, Priority 3- Deferrable) that would require repair over the next ten years. The total facilities

repairs at Major Edwards were estimated at \$5.2 million, while the Middle/High School repairs totaled \$10.6 million.

Personnel

West Boylston Public Schools were pleased to welcome several new staff members during the 2021-2022 school year. They were: Rose DiBenedetto, Jennifer Gurin, McKayla Haley, Emilia, Kapiris, Tammy O'Connor, Abigail Shaw, and Tyler Cyr.

The schools bid farewell to Tracey Frohock, Debra Valcourt, Laurene Nichols, and Suzanne Gillman who retired during the 2021-2022 school year. We are grateful for their many years of dedicated service.

MAJOR EDWARDS ELEMENTARY SCHOOL Alex Audette, Principal Brooke Beverly, Assistant Principal

The Major Edwards Elementary School focused upon five goals throughout the 2021-2022 academic year.

- 1. By June 2022, the new math program that was selected, Big Ideas, was implemented in kindergarten through fifth grade.
- 2. Major Edwards's faculty initiated a science / technology committee to establish curriculum alignment with the kindergarten through fifth grade Massachusetts Science and Technology / Engineering Frameworks by June 2022.
- 3. By June 2022, Major Edwards's students showed measured growth on district determined literacy and math assessments.
- 4. For the 2021-2022 school year, faculty promoted a school culture that focused on social-emotional development, positive behavioral interventions, mutual respect for all students and staff utilizing culturally responsive and inclusive practices.
- 5. During the 2021-2022 school year, Major Edwards's faculty were provided training on multisensory literacy approaches to selected teachers. This involved specific professional development in the areas of early literacy (i.e. Fundations (phonics), Heggerty (phonemic awareness), Lexia).

The two primary areas that were focused on during the 2021-2022 school year were to address the academic learning loss and the social emotional development of the students due to the impact of the COVID-19 pandemic. To promote and ensure a consistently positive learning environment, Major Edwards established a daily Mindful Minute routine with announcements to help students increase their ability to regulate emotions, decrease stress and anxiety and prepare for learning in a positive way. Additionally, weekly social emotional lessons were taught in classrooms, PBIS strategies were reestablished with students and, as a school, we celebrated cultural diversity, equity and inclusion

with hallway displays to promote awareness of a variety of cultures and traditions, fairness and access to learning, and an understanding and appreciation of students with disabilities.

To address the academic learning loss from the pandemic, Major Edwards implemented Renaissance STAR assessments three times during the year to analyze and plan for areas where students needed more tiered instruction and / interventions. In addition, a variety of literacy assessment tools were also completed to monitor progress of students in literacy. (Dynamic Indicator of Basic Literacy Skills, MAZE / DAZE comprehension tests, Fountas and Pinnell.

Guided Reading, and Fundations Benchmark Assessments). Lastly, the master schedule for students was modified to create both a differentiated literacy and an intervention block for each grade level. This change in the schedule was to provide more time for students to work in small groups in order for teachers to provide more focused differentiated instruction for students in targeted areas for continued growth. Students also participated in the statewide MCAS assessment for ELA, Math and Science / Technology.

From the Math review that was conducted last year in combination with faculty, administration, and the Math review team, the Math program / curriculum chosen was Big Ideas from National Geographic. During the 2021-2022 school year, faculty implemented the math program, received professional development to become familiar with the curriculum, spent time identifying students that would benefit from more targeted instruction and support, and reviewed the math report card and standards evaluated at each grade level.

WEST BOYLSTON MIDDLE/HIGH SCHOOL Christopher Fournier, Principal David Lizotte, Assistant Principal

The 2021-2022 school year at West Boylston Middle/High School saw an enrollment of 504 students in grades 6-12. Attendance was over 94% which is an indication of a positive school climate where students are motivated, engaged and likely to experience success in their learning. The senior class (Class of 2022) reported their plans after high school with 91% choosing to attend either a two or four-year college or university, 5% planning to enter the world of work, 1% enlisting in the United States Armed Forces and 3% planning to take a gap year to decide on their future. Enrollment at the Middle/High School has been stable for the past fifteen years, while the dropout rate has averaged lower than 1 percent for this same period.

West Boylston Middle/High School stands as the single, secondary school in the town, for students in grades 6-12. Surrounded by communities that have regionalized their schools, West Boylston Middle/High School remains the heart and soul of the community. West Boylston Middle/High School offers the flexibility of a middle school model of interdisciplinary teams, schedules, and curriculum for students in grades 6-8 and provides honors, and Advanced Placement (AP) courses at the high school as well as internships for juniors and seniors who wish to experience "on the job" environment while exploring a career path. Both middle and high school students are offered many after school clubs, teams, and activities.

A West Boylston tradition at graduation is for students to go back to the elementary school to walk the halls one last time to say "goodbye" and "thank you" to their elementary school teachers, while receiving congratulatory cheers from the elementary school children who line the halls to watch the seniors parade through in their caps and gowns. After having to skip this tradition for a short time during COVID-19, we were pleased to be able to once again return to this time honored tradition. We were also able to conduct our graduation ceremony in our gym once again as we celebrated our 66th commencement in our Middle/High School's history.

Statistically, West Boylston Middle/High School is 52 percent male and 48 percent female, with a 12 percent minority population. In 2020 and again in 2022, U.S. News recognized West Boylston Middle/ High school among "America's Best High Schools" ranking it within the top 40 percent of high schools nationally. There are 50 full-time teachers, and approximately 20 full-time support staff and the student to staff ratio is approximately 8:1. Class sizes vary due to the nature of labs, studio art, band, AP courses, and other factors. In a small school, teachers, administrators, and students form close relationships while building strong school culture and community. Students in West Boylston score an average of 8-10% percent above the state average on the Massachusetts Comprehensive Assessment System and approximately 20 points above the national average for college aptitude exams, the SAT and ACT.

Middle school students in West Boylston are placed on interdisciplinary teams consisting of Mathematics, English Language Arts, Science, and Social Studies teachers. Students generally have four classes on team with each of these core subjects and two classes off-team for electives and exploratory courses, such as Art, Health, Physical Education, Music, Library Skills, Literacy,

Drama, and Foreign Languages. Students in grades 6-8 have six 55-minute periods per day. The specials rotate each quarter. High school students at West Boylston have four 90-minute courses per semester, for a total of eight 90-minute courses per school year although a committee is being planned in order to examine the high school schedule for the potential of aligning both the middle school and high school schedules with daily classes that meet for about an hour for six periods per school day. The school administration hopes to create a model for a new schedule to present to faculty, students and the school committee by the spring of 2023.

At West Boylston Middle/High School, students can take college preparatory or honors-level courses or AP courses in English Literature, U.S. History, Calculus, Studio Art, Chemistry, Biology, Physics, World History, and English Language & Composition. Students who score 3 out of 5 or above on an AP exam are considered AP scholars by the College Board. Over the past 10 years, West Boylston has averaged 8 student AP scholars each school year. Students from West Boylston have attended colleges and universities such as Boston College, Northeastern University, Providence College, Assumption College, Quinnipiac University, University of Connecticut, University of Massachusetts-Amherst, University of New Hampshire, Clemson University, Loyola University and many others. Graduates from West Boylston attend a variety of smaller colleges and larger universities with the majority of students choosing a college major or liberal arts.

West Boylston Middle/High School has established strong partnerships with four area colleges where students can enroll in college courses beginning in their junior year of high school including the College of the Holy Cross, Assumption College, Clark University, and Quinsigamond Community College. West Boylston has established internships for students at area businesses where they can learn about careers in biology, medicine, engineering, finance, education, politics, law enforcement, public safety, and more. Students who participate in these internships receive course credit for their work and participate in a seminar with their guidance counselor to share their experiences. In 2021 West Boylston continued its partnership with Assumption University, where education major students are able to participate in some observations of teachers at West Boylston. This partnership, now in its third year, has featured several Assumption University students practicing student teaching in subjects such as Social Studies, English Language Arts, School Counseling, Special Education and Mathematics. Many teachers at West Boylston also take graduate level courses at Assumption University's graduate school of education in areas such as Counseling, Psychology, Educational Leadership etc.

During the 2021-2022 school year the student council continued its outstanding work within the school community. Student Council is a group of elected student leaders who have been a force for positive school climate and culture. The members of the Student Council hosted events such as Spirit Week, which is held during homecoming week. They hosted a Giving Tree toy donation event and led the annual Thanksgiving Food Drive, Winter Clothing Drive, and Trick-or-Treat for cans for the Worcester County Food Bank. The students and teachers at West Boylston High School are proud of this work ethic and of the strong opportunities that students are given to grow as leaders, team members, and voices for change. The council hopes to attend the annual MASC state student council event on the Cape this spring where students will participate in community service workshops and leadership training. This annual event is the highlight of the school year for the Student Council members.

Once again this school year, the students at West Boylston Middle/High School have continued to excel in many areas outside of the classroom. The National Art Honor Society hosted its sixth annual "paint night" where teachers, parents and community members learned to paint on canvas under the direction of high school art teacher, Allison Jane. Both Ms. Jane and her colleague Ms. Anna Dodge displayed student artwork virtually this year, due to the pandemic. Works such as paintings, sculpture, ceramics, pottery, drawings and 3D designs were shared digitally for families to experience through a virtual exhibit. In music, several students auditioned for Central District music competitions for both chorus and band while our school chorus and band performed a concert for families. The high school drama club's production of "Harvey" and the middle school production of "Mary Poppins" were very well-received. The arts remain alive and well at WBMHS.

West Boylston Middle/High School offers its students over twenty clubs and activities before and after school. These groups provide opportunities for students to grow in service, academic learning, athletics, leadership, and character building. Students have enjoyed clubs such as Ski Club, International Thespian Society, Tri-M Music Honor Society, Wellness Club, Yearbook Committee, Peer Leaders, Student Council, GSA, Interact Club and more.

We are proud to share the West Boylston Middle/High School "Vision of a Graduate".

We believe that a West Boylston graduate will demonstrate the following:

Personal Characteristics:

<u>Responsibility</u> – Demonstrates personal accountability and understands how one's own words, thoughts, and actions impact the lives of others.

<u>Independence</u> – Self-reliant and shows initiative and resolve while also demonstrating the ability to work well with others.

<u>Resiliency</u> – Overcomes obstacles and learns from mistakes. Preservers through adversity.

Academic Capacities:

<u>Critical Thinking</u> –Evaluates, interprets, and synthesizes information. Can readily demonstrate analysis and logic.

<u>Strategic Problem Solving</u> – Approaches challenges with creativity and determination. Finds resources and applies knowledge and skills to test ideas and draw conclusions.

<u>Intellectual Curiosity</u> – Explores, defines, and investigates issues while thinking and acting globally.

Habits of Mind:

<u>Social Awareness</u> – Demonstrates ethical treatment of others, recognizes human differences and respects other cultures and beliefs. Abides by laws and acceptable codes of behavior.

<u>Courage</u>, <u>Resourcefulness & Advocacy</u> – Advocates for ideas, causes, and actions. Demonstrates resourcefulness and teamwork. Has perspective and courage when facing adversity.

Interpersonal Qualities:

<u>Effective Communication</u> – Listens to others. Can find and interpret various sources of information, writes for purpose, and speaks with awareness of an audience using appropriate tone.

<u>Civic-Mindedness</u> – Listens and values the contributions of others while considering how one's actions impact the greater good of the community.

<u>Respect</u> – Is able to accept and acknowledge various or differing points of view or opinions. Treats others with kindness and fairness.

West Boylston Middle/High School Class of 2022

Zylas Zayvian Abney Afeef Muhammad Akram Lauren Ann Marie Aquafresca Racheal Chemeli Baburam Alexandra Rachel Bishop Nathyus Raphael Bonefont Jaiden Gabriel Bonilla Chloe Alexis Bragg

Alexis Marie-Phyllis Burke Callie Elizabeth Cahn Linnea Carmona-Swisher Victoria Star Isabella Castro Thomas Andrew Chacharone

Jaylynn Mariah Cole Madison Ocean DeJong

Justin T Dembro

Destiny Elizabeth Driscoll Rhiann Elizabeth Dugan Harley Serena Eshbaugh Teresa Argia Fallavollita Christian Daniel Fancy Kaio Oliveira Fialho

Maxwel James Mungai Gacucu

Dominic Joseph Gallo Shane Joseph Gardiner Tyler Thomas Giffoy Jenna Janelle Marinelli Ava Nancy Marnalse

Raylene Alexandra Matteson Meghan Jeanne Mattison Jacob Kenneth Medin Celia Renee Mimms James Connor Moore Abigail Bates Mullins Aaron Adrian Nano Emma Elizabeth Nett Grace Elisa Mei O'Brien

William Eric Palmi

Joanna Pano

Sierra Hope Paquette Nicholas Jonathan Pino

Siana Lee Poston

Grace Ann Holston Quimby
Dante Thomas Ramadan
Abby Simone Rickert
Jacob Robert Rivers
Camilo Jose Rodriguez
Thomas Robert Ryder
Colin Michael Ryder
Gustavo Antunes Santana
Jared Thomas Sanville
Thomas Francis Scalera

Kameron John Gleason
Summer Skyler-Kowalski Golen
Cody Raymond Gosselin
Belicia Alexia Halkias
Peter Dimitri Hewson
Zachary Joel Hogan
Serephine Marie Jodoin
Andrew James Kennedy
Sarah Marie Kilcoyne
Mary Sharon Krug
Mitchell Anthony Kurgan
Brady Jon LaRoche
Megan Sarah Lemay
Madeline Joan Lindberg
Aaron Nathaniel Marinelli

Ryan Charles Schena
Zoey Rachel Schmidt Shanley
Austin Alexei Smith
Tyler Marie Smith
Elisia Spiridigliozzi
Olivia Dawn Spring
Nova Alfreda Staruk
Cameron Michael Stevens
Grace Marie Stover
Alison Mary Terkanian
Autumn Holly Warman
Emma Grace Waterson
Kara Rose Wattu
Mary Elizabeth Wattu
Samantha Jean Wessels

SPECIAL EDUCATION
Sherri Traina, Director of Special Education

PUPIL PERSONNEL SERVICES

The department of Pupil Personnel Services is responsible for primary and shared decision-making through regular contact with programs, services, and interventions within a comprehensive and coordinated delivery system in the areas of special education, school counseling, nursing, remedial instruction, homeless liaison, English language education, section 504 compliance, homeschooling, grants, professional development, and all other federally funded programs.

SPECIAL EDUCATION

Special Education provides services to any students identified as being in need. This year the department provided direct services to 180 students. Of this number, 11 students received education in a day program outside the school system, 6 in a collaborative program, and 30 in preschool programs, with 133 students serviced within the public schools in grades K-12. The percentage of students in special education was 20.2%, which was an increase of 2.4%, from last school year's 17.8%. The state median is up slightly from 18.7% to 18.9%. The increase was due to a higher number of student referrals for testing and the increase in students serviced for special education. The district will continue to collect data on the increase in students with disabilities to determine any trends that could contribute to the increase. The district philosophy of servicing all children through tiered instruction should be re-examined so that the continuum of support is provided to assist struggling students so as not to over-identify students with disabilities. The special education department will continue to update the eligibility criteria and process as well as data utilized to determine special education eligibility.

The school department conducted 125 full evaluations on students this year, with 30 being at the preschool level, 56 elementary students, 20 middle school students, and 19 high school students.

This is an increase of 9 evaluations from the 116 conducted the previous school year. This also contributed to the increase in students eligible for special education. COVID-related delays are still impacting student progress.

Special Education provided programs or instruction in the following areas: academic support, specialized classes and curriculum, study skills, specialized reading, language and math techniques, life skills, speech therapy, occupational therapy, physical therapy, vision therapy, music therapy, counseling, applied behavioral analysis drills, orientation, and mobility, services for the hearing impaired and systematic programs for a specific population. Services were delivered with a number of teaching models including inclusion, life skills, in-class support, coteaching, small classes, small group tutorials, job coaching, consulting, and monitoring of progress.

The following staff provided the services: one Director of Special Education Director. Two special education team chairs, 19 special educators, 22 teaching assistants, two and a half speech therapists, two occupational therapists, one occupational therapy assistant/Job Coach, one part-time physical therapist, one school psychologist, one behaviorist, two nurses, four school counselors and the use of three consultants for specific program needs.

In February, 61 children registered for kindergarten for September 2022 and were administered the DIAL-4, Developmental Indicators for Assessment of Learning in August 2022. This is a decrease of 13 students from the previous year. The assessment purpose is to screen children in order to determine their readiness for kindergarten and to determine whether the children need further diagnostic assessment.

The district has continued to upgrade and evaluate its programs and will be making more changes to its programs, staffing patterns, and facilities. Given the need, the delivery of special education services and existing facilities will continue to move toward capacity in terms of both adequate space and staffing ratios. We continue to see families moving into West Boylston who have children with disabilities.

During the 2021-2022 school, previously developed programs at the elementary level to service the current population and to keep students within the West Boylston School District did not see an increase in enrollment.

PASS (a program of academic skills for success) which services students with autism and intellectual disabilities that require intensive services outside the general education classrooms served six students. In 2021-2022 the addition of a PASS Program at the Middle/High School was developed to provide a continuum of services for students who aged out of the elementary program. One special education teacher and two teaching assistants supported the six students in the PASS program.

CONNECTIONS (behavioral support program) services students with behavioral and/or emotional disabilities, who require therapeutic and counseling supports to access the general education classroom. Six students participated in the CONNECTIONS classroom on a part-time schedule. One special education teacher and one teaching assistant supported this classroom.

Middle/High School PASS (a program of academic skills for success) which services students with autism and intellectual disabilities that require intensive services outside the general education classrooms was developed at the Middle/High School to serve students that entered grade 6 from the elementary program. One special education teacher and one teaching assistant supported the two students in the PASS program.

The life skills programs continue to keep as many students as possible with intensive special needs in-district during the 2021-2022 school year. A total of four students were enrolled in this program. These programs offer the continuum of services and programs required under the regulations including life skills, prevocational training, social and emotional services, behavioral services, community experience, and supportive employment.

The language-based classrooms at the elementary had an enrollment of five students. This classroom allowed students with language-based learning disabilities to receive intensive services in reading and small group instruction for math and writing with opportunities for inclusion in all other subject areas.

Consultation and direct service with the school behaviorist on at-risk students at the Elementary and Middle/High School continue to enable the district to maintain students in our schools. However, students with complex emotional needs have been more difficult to service in-district. The district will consider support services and alternative program designs to determine how best to service the diverse needs of students with emotional challenges. The continuum of program needs and therapy components to determine changing program needs for emotionally disturbed and behaviorally challenged students are of the highest priority.

The special education department conducted five staff development programs. This included seminars and workshops on literacy, phonics, vocabulary development, writing across the curriculum, academic support strategies, and regulations on bullying, positive behavioral supports in the classroom, IEP process training and civil rights, assessments, and crisis intervention/restraint training and de-escalation. Training on the ACE curriculum, instituted for students under the autism spectrum, was also provided to select staff. In addition, due to the COVID pandemic, additional school-wide training was conducted related to school health and safety.

Additionally, the department offered continued training for paraprofessionals conducting training modules on special education and behavior supports for students in the inclusive setting, crisis intervention/restraint training, and academic support strategies.

SYSTEM-WIDE GRANTS

Federal and state grant monies are an important part of the school budget. During the 2021-2022 school year, there were several grants secured by the department totaling \$1,186,325 as follows:

Fund Code Amount	Grant	
119	Elementary & Secondary Schools-Emergency Relief Funds	
	Esser III	\$691,385
140	Title IIA-Improving Basic Programs	\$ 24,099
240	IDEA-Special Education	\$248,900
252	American Rescue Plan-IDEA	\$ 50,435
262	Early Childhood	\$ 14,564
264	American Rescue Plan-IDEA-Early Childhood	\$ 4,699
302	American Rescue Plan-Homeless Children & Youth II	\$ 3,206
305	Title I	\$139,037
309	Student Support and Academic Enrichment	\$ 10,000

FEDERAL-MANDATED PROGRAMS

TITLE I

The West Boylston Public Schools operates one Title I Federal Program. There is a remedial reading program at Edwards Elementary School servicing 68 students in grades K-4 who meet federal family income requirements. This is an increase of nine students from the previous year. The remedial reading is fully funded with Title I federal grants.

ENGLISH LANGUAGE EDUCATION (ELE)

The school district serviced 35 students, 27 at the Elementary School and 8 at the Middle/High School whose primary language is not English. These students required special entry assessments and provided Sheltered English Immersion in both curriculum content and all aspects of English including reading, writing, and speaking. This number is beginning to increase each year.

McKINNEY-VENTO HOMELESS PROGRAMS

The school district serviced 8 students deemed homeless by the McKinney-Vento Homeless Act. Under these regulations, students or families who are homeless or in temporary shelters have access to the public school system in which they previously had permanent housing or the school system where they currently have temporary housing. The district must also share funding for transportation of any homeless student in West Boylston who wishes to attend their previous school.

FOSTER CARE

The school district serviced 7 foster care children during the 2021-2022 school year.

LAST NAME	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
ABNEY	ZYLAS	Z	\$5,160.00		\$5,160.00
ADAMS	MARTHA	A.	\$1,496.00		\$1,496.00
AGYEMAN	ERIC		\$13,396.00		\$13,396.00
AHERN	KATE		\$45,770.98		\$45,770.98
ALARIO	KIMBERLY E		\$54,554.93		\$54,554.93
ALEX	ANGELA	E	\$30,108.07		\$30,108.07
ALLAIN	ANNETTE	J.	\$18,036.92		\$18,036.92
ALLEN	BRIAN	E.	\$152,980.89		\$152,980.89
ALTOBELLI	LAURIE		\$85.00		\$85.00
AMICHETTI	MELANIE	A	\$72,299.50		\$72,299.50
ANDERSON	KYLE	M	\$17,749.84		\$17,749.84
ANGERS	GUY	R.	\$1,232.50		\$1,232.50
ANZELMO	MICHELLE	L	\$35,001.80		\$35,001.80
ASH	JANICE	L	\$42,525.84		\$42,525.84
ASHBY	LARS	IRIS	\$10,663.65		\$10,663.65
ASUQUE	SAMUEL	D.	\$52,874.28		\$52,874.28
ATCHUE	SCOTT	W.	\$5,488.41		\$5,488.41
ATKINSON	SUSAN	M	\$17,703.76		\$17,703.76
AUDETTE	ALEXANDER	S	\$106,628.34		\$106,628.34
AVERY	SARAH	E	\$87,592.44		\$87,592.44
AVERY	VALENTINA PETRONE		\$90,008.40		\$90,008.40
BALVIN	THOMAS M.		\$145,235.16		\$145,235.16
BARAKIAN	MARK A.		\$9,421.32	\$220.00	\$9,641.32
BARAKIAN	RICHARD	SCOTT	\$137,878.68		\$137,878.68
BARAKIAN	SANDRA		\$20,915.77		\$20,915.77
BARTEK	DAYMIAN	R	\$64,488.88		\$64,488.88
BARTER	AMANDA	M	\$24,016.40		\$24,016.40
BARTLETT	JAMES	W.	\$137,814.28	\$1,392.00	\$139,206.28
BARWISE	ADDISON		\$4,674.74		\$4,674.74
BEKKALA	KAREN	R	\$38,045.49		\$38,045.49
BELCULFINI	MAGGIE	E	\$34,056.20		\$34,056.20
BENNETT	JOHN	T.	\$82,797.40		\$82,797.40
BENNETT	WILLIAM	G.	\$68,655.09		\$68,655.09
BENSON	REBECCA	J.	\$32,952.70		\$32,952.70
BENSON	TIMOTHY	J.	\$131,950.64	\$12,003.50	\$143,954.14
BEVERLY	BROOKE	В	\$65,027.22		\$65,027.22
BIEN	KELLY		\$78,191.16		\$78,191.16
BISKUP	JESSICA	E	\$82,772.40		\$82,772.40
BJORKLUND	CARA	M.	\$93,597.08		\$93,597.08
BJORKLUND	KEVIN	A.	\$82,642.72		\$82,642.72
BLAKE-HOWARD	JODIE	A.	\$85,442.36		\$85,442.36
BOKANKOWITZ	ERIC	M.	\$88,772.40		\$88,772.40
BOKANKOWITZ	SHARON	M.	\$62,175.16		\$62,175.16
BOUCHER	JESSE J		\$78,176.31	\$408.50	\$78,584.81
BOUDREAU	JENNY		\$80,001.31		\$80,001.31
BRADT	KATHERINE	J.	\$16,059.68		\$16,059.68
BRAINARD	AMANDA	L	\$45,654.53		\$45,654.53
BRAMLEY	APRIL	M	\$8,417.44		\$8,417.44
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LAST NAME	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
BRANCALEONE	RENEE	J	\$93,015.55		\$93,015.55
BRANSCOMBE	CAROL	M	\$26,465.57		\$26,465.57
BREAGY	RICHARD	J	\$375.00		\$375.00
BRENNER	CHARLENE R		\$95,015.55		\$95,015.55
BROCKMIRE	HOLLY	A.	\$95,328.05		\$95,328.05
BROOKS	ANDREW	P	\$2,002.00		\$2,002.00
BROWN	DOUG	N	\$1,728.96		\$1,728.96
BROWN	JENNIFER	M	\$25,885.57		\$25,885.57
BROWN	SARAH	_	\$13,931.52		\$13,931.52
BRUDER	RYAN	J.	\$93,833.42		\$93,833.42
BUCCIAGLIA	JOSEPH	J.	\$69,247.49		\$69,247.49
BYSZEK	MARY	C	\$12,291.65		\$12,291.65
CAHILL	MADISON	N	\$8,285.67		\$8,285.67
CAMPBELL	AMY	E.	\$96,644.73		\$96,644.73
CAMPBELL	JESSICA	L	\$4,016.64		\$4,016.64
CAMPBELL	MONICA	D	\$4,447.72		\$4,447.72
CAPONE JR.	MICHAEL J.		\$4,325.00		\$4,325.00
CAPPELLINI	JOHN	L.	\$7,560.00		\$7,560.00
CARLSON	MARISSA	A	\$16,850.00		\$16,850.00
CARLSON	STEVEN J.		\$14,949.08		\$14,949.08
CARTER	MELISA	A.	\$89,665.27		\$89,665.27
CARTER	MICHAEL J		\$90,983.40		\$90,983.40
CAWLEY	PAUL	J.	\$2,259.75		\$2,259.75
CHEEVER	JENNIFER	M	\$72,962.51		\$72,962.51
CHEVALIER	JUDITH A.		\$73,996.44		\$73,996.44
CHIASSON	NICCOLE	A.	\$10,835.60		\$10,835.60
CLARK	LISA KARIN	T.	\$65,040.44		\$65,040.44
CODERRE	SCOTT		\$69,138.53		\$69,138.53
COGGINS	MICHAEL	J.	\$72,295.09		\$72,295.09
CONNORS	KELLY	A.	\$83,799.90		\$83,799.90
CONROY	JUDITH	A.	\$15,777.42		\$15,777.42
CONWAY	CAITLIN V		\$73,745.27		\$73,745.27
CONWAY	JUDITH	L.	\$26,165.57		\$26,165.57
COPE	STEPHEN	D.	\$9,762.39		\$9,762.39
COTE	JENNY M		\$57,340.68		\$57,340.68
CRANSTON	CATHY A		\$79,243.93		\$79,243.93
CUMMINGS	WALDO	B.	\$12,631.84		\$12,631.84
CURRY	MATTHEW	A	\$10,024.76	\$720.00	\$10,744.76
CYR	TYLER	J	\$48,632.78	75.55	\$48,632.78
DEAN	DENNIS R	·	\$4,100.00		\$4,100.00
DEMARIA	PATSY J		\$1,122.00		\$1,122.00
DERIVERA	JOHN	H.	\$11,618.60		\$11,618.60
DERRAH	MARY	A.	\$33,866.85		\$33,866.85
DESCHENES	BARBARA	M.	\$1,476.75		\$1,476.75
DIAZ	JENNIFER	L.	\$96,010.55		\$96,010.55
DIBENEDETTO	ROSE	M	\$68,370.19		\$68,370.19
DION	TREVOR	R.	\$685.94	\$122.50	\$808.44
DISALLE	JASON		\$89,027.98	\$122.30	\$89,027.98
DISALLE	JASON	A	\$69,027.98		\$07,UZ1.98

LAST NAME	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
DODGE	ANNA	M.	\$71,636.90		\$71,636.90
DONAHUE	KELLY	M	\$24,016.40		\$24,016.40
DONATIELLO	CHRISTINA	G	\$83,341.65		\$83,341.65
DONOVAN	KEVIN	D.	\$19,642.54		\$19,642.54
DOUGHERTY	ERICA	R.	\$3,106.16		\$3,106.16
DOWNES	PATRICIA	A	\$4,420.00		\$4,420.00
DUARTE	MARIANA		\$19,876.06		\$19,876.06
DUFFY	KEVIN	T	\$107,975.69		\$107,975.69
DUSOE	RACHEL	R.	\$8,839.69	\$740.00	\$9,579.69
EMOND	SHARON	L	\$12,500.00		\$12,500.00
ERICKSON	DANIELLE L		\$45,638.85		\$45,638.85
ESPE	LAUREN	C	\$48,821.52		\$48,821.52
EVANS	IAN	M	\$33,326.64		\$33,326.64
FAY	TAMARA	A.	\$48,020.03		\$48,020.03
FELLER	THOMAS	A.	\$12,631.68		\$12,631.68
FERREIRA	ARTHUR	E	\$41,885.40		\$41,885.40
FIELD	JULIA	E	\$240.00		\$240.00
FIGUEIREDO	KAREN	E	\$1,640.00		\$1,640.00
FISKE	COLBY C		\$156,844.44	\$258.00	\$157,102.44
FITCH	JONATHAN V		\$168,529.52		\$168,529.52
FLANAGAN	EDWARD	J	\$16,138.51		\$16,138.51
FLYNN	GARY	F.	\$15,797.14		\$15,797.14
FLYNN	JEANNETTE	A.	\$266.70		\$266.70
FOLEY	CINDY	A	\$85,387.90		\$85,387.90
FOSTER	JOANNE	E.	\$79,855.18		\$79,855.18
FOSTER	JULIE	A	\$15,251.68		\$15,251.68
FOTIADIS	JANET	C.	\$103.56		\$103.56
FOTOS	KAREN	K.	\$85,592.36		\$85,592.36
FOURNIER	CHRISTOPHER	P.	\$129,959.74		\$129,959.74
FRANKLIN	CHRISTINA	M	\$88,008.40		\$88,008.40
FREEMAN	MATTHEW	R	\$68,214.58		\$68,214.58
FRIEDMAN	FRANCES		\$403.75		\$403.75
FROHOCK	TRACEY	M.	\$74,546.47		\$74,546.47
GANGAI	MICHELLE	J.	\$98,000.67		\$98,000.67
GAUGHAN	HALEY	C	\$67,754.83		\$67,754.83
GEBO	KIMBERLY	A	\$7,595.52		\$7,595.52
GEORGE	MARTHA		\$1,496.00		\$1,496.00
GIFFORD	WILLIAM	H.	\$1,080.00		\$1,080.00
GILFOY	ALLISON	K	\$1,200.00		\$1,200.00
GILLMAN	SUZANNE	L.	\$63,894.12		\$63,894.12
GIOBELLINA	MARIA	A	\$39,793.66		\$39,793.66
GOLDSTEIN	TOBY	S	\$4,265.95		\$4,265.95
GOODWILL	DEBORA	J.	\$65,887.12		\$65,887.12
GOSLER	LISA		\$68,784.94		\$68,784.94
GRIEB	PAULA	M.	\$21,223.92		\$21,223.92
GRYNCEWICZ	ROBERT	A.	\$3,659.57		\$3,659.57
GUERTIN	LESLIE	J	\$95,863.43		\$95,863.43
GUIDA	LINDA	A.	\$72,975.73		\$72,975.73

<u>LAST NAME</u>	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
GURIN	JENNIFER	S.	\$37,169.07		\$37,169.07
HAARMANN	CARL	R	\$555.84		\$555.84
HALEY	MCKAYLA	E	\$68,320.90		\$68,320.90
HANDY	WINTHROP E.		\$300.00		\$300.00
HARDING-MCGRAIL	LYNN	_	\$24,794.20		\$24,794.20
HARRIS	JEFFREY	J	\$34,740.39		\$34,740.39
HEBERT	DARYL	J.	\$15,363.00		\$15,363.00
HEIDEMANN	EMILIA	G.	\$57,846.22		\$57,846.22
HELGERSON	ZACHARY	A	\$74,741.65		\$74,741.65
HERRERA	KELSEY	L.	\$7,612.97		\$7,612.97
HILL	JOANNE		\$20,037.88		\$20,037.88
HOLM	RILEY	P.	\$1,377.29	\$122.50	\$1,499.79
HOLM	SHAYE	A	\$23,195.67		\$23,195.67
HORGAN	KATHLEEN	A	\$26,013.69		\$26,013.69
HOSS	KENNETH	E	\$7,639.56		\$7,639.56
HOUGHTON	JASON	SCOTT	\$58,110.51		\$58,110.51
HOWARD	KRISTA	A.	\$20,126.40		\$20,126.40
HUARD	DEBRA	A.	\$56,500.10		\$56,500.10
HUBBARD	TAMMY	L	\$13,140.00		\$13,140.00
HUGHES	SHANNON		\$40,719.38		\$40,719.38
JANE	ALLISON	E.	\$48,615.72		\$48,615.72
JEANPIERRE	MYRIAM		\$29,973.08		\$29,973.08
JOHNSON	ALBERTA	L.	\$1,496.00		\$1,496.00
JOHNSON	DORIS	A.	\$10,316.98		\$10,316.98
JOHNSON	ERIC W		\$885.00		\$885.00
JOHNSON	MARIE	K.	\$46,302.00		\$46,302.00
JOHNSON	MEGHAN	A.	\$25,805.57		\$25,805.57
JOHNSTON	ALISSON	A	\$57,650.36		\$57,650.36
JONES	STEVEN	D.	\$10,957.86		\$10,957.86
KALLBERG	JENNIFER	R	\$53,449.04		\$53,449.04
KAPLAN	AUDRA	В	\$71,145.09		\$71,145.09
KEDDY	SHERYL	L.	\$27,172.30		\$27,172.30
KELLY	SANDRA	M.	\$26,200.59		\$26,200.59
KETCHUM	SHARON		\$3,932.00		\$3,932.00
KHALAF	NANCY	A.	\$86,838.69		\$86,838.69
KLEE	AIMEE	B.	\$9,931.50		\$9,931.50
KNOWLES	JOSEPH	S.	\$14,969.22		\$14,969.22
KOWALESKI	SARA	M	\$3,617.98		\$3,617.98
KUNZ	JENNIFER	M.	\$87,005.02		\$87,005.02
LABRECK	ELIZABETH	M	\$1,035.00		\$1,035.00
LAFLEUR	KRISTI	L	\$738.90		\$738.90
LAJEUNESSE	MELISSA	J	\$16,544.46		\$16,544.46
LAROCCO	DAWN	E.	\$450.00		\$450.00
LAROCHE	REBECCA	C.	\$105,942.43		\$105,942.43
LARSON	ERIC	J.	\$21,094.61	\$1,392.50	\$22,487.11
LAUZON JR.	DAVID	P.	\$3,505.74	¥1,572.50	\$3,505.74
LEAHY	KAREN	M	\$34,172.10		\$34,172.10
LECLERC	RYAN	S	\$3,730.00		\$3,730.00
LLCLLING	1017111	5	Ψ3,730.00		Ψ5,750.00

LAST NAME	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
LEE	MARGARET	E.	\$18,809.22		\$18,809.22
LEGENDRE	JEFFREY	M.	\$53.68		\$53.68
LEMAY	ELIZABETH M	C	\$86,722.40		\$86,722.40
LEONARD	MARIE	S.	\$1,496.00		\$1,496.00
LEONARDO	JACQUELINE	N	\$5,000.00		\$5,000.00
LETENDRE	CRYSTAL A	.	\$52,269.85		\$52,269.85
LEVANGIE	KELLY	L	\$23,941.84		\$23,941.84
LEVINE	JULIE	K	\$365.64		\$365.64
LINDHOLM	JESSICA	L	\$30,634.28		\$30,634.28
LIZOTTE JR.	DAVID	J.	\$105,892.16		\$105,892.16
LONDERGAN	DAWN	A.	\$80,943.69		\$80,943.69
LOSS	DEBRA	J	\$61,556.00		\$61,556.00
LUCIER	NANCY	E.	\$78,932.14		\$78,932.14
LUKS	WILLIAM	M.	\$2,002.00		\$2,002.00
MACKENZIE	ROBB	R.	\$1,528.77		\$1,528.77
MARD	BARBARA	A.	\$1,498.75		\$1,498.75
MARINO	TINA	M.	\$19,116.81		\$19,116.81
MASCIA	LYNNE	M	\$56,953.52		\$56,953.52
MAZEIKA	CHRISTINE	M.	\$53,432.05		\$53,432.05
MBURU	JOSEPH		\$16,185.18		\$16,185.18
MCCORMACK	THOMAS	J.	\$33,284.88	\$1,032.00	\$34,316.88
MCDOWELL	KOURY	W	\$14,042.71	\$280.00	\$14,322.71
MCGRAIL	RICHARD	P	\$2,437.84		\$2,437.84
MCHUGH	ALICIA	M.	\$73,909.39		\$73,909.39
MCKEE	COLLIN	S	\$1,332.94		\$1,332.94
MCKEE	KEVIN D		\$76,617.46		\$76,617.46
MCNAMARA	PATRICK	T	\$393.44		\$393.44
MCSWEENEY	KELLI	M	\$93,245.38		\$93,245.38
MEAGHER	RICHARD	A.	\$138,447.87		\$138,447.87
MERCURIO	GLENDA	L.	\$19,848.41		\$19,848.41
MIKNAITIS	KERI	L.	\$52,196.20		\$52,196.20
MILBURY	JAMIE	L	\$24,373.96		\$24,373.96
MILLER	STEPHANIE	T.	\$57,871.10		\$57,871.10
MINNICH	DENNIS	W.	\$138,034.05		\$138,034.05
MIOGLIONICO	GEORGE	V	\$8,020.00		\$8,020.00
MORRISON	CRISTY	L	\$36,606.11		\$36,606.11
MULLINGS	HAILEY	Е	\$6,696.12		\$6,696.12
MULVEY	DINA	L.	\$20,233.64		\$20,233.64
MUNOZ	ALBERT	E	\$2,002.00		\$2,002.00
MURPHY	KAREN	M.	\$95,965.55		\$95,965.55
MURPHY-DOW	ROBIN	L	\$807.50		\$807.50
NASUTI	KRISTEN	C.	\$97,584.63		\$97,584.63
NELSON	MICHELLE	A.	\$36,746.85		\$36,746.85
NICHOLS	LAURENE	M.	\$11,600.82		\$11,600.82
NICHOLSON	WILLIAM	171.	\$69,182.31	\$1,505.00	\$70,687.31
NOBERINI-WHITE	MICHELLE	R	\$39,770.04	Ψ1,505.00	\$39,770.04
NOVIA	ELAINE S	IX.	\$4,145.28		\$4,145.28
NOVIA	JAMES	E.	\$5,888.34		\$5,888.34
NOVIA	JAMES	Lì.	φ3,000.34		φ3,000.34

O'CONNELL III ROBERT E. \$15,200.66 \$2,262.50 \$1	7,463.16
	8,769.32
	8,209.37
	4,662.16
	6,655.90
	0,768.44
	9,983.07
	4,138.28
	8,958.65
	6,404.43
	3,625.09
	2,847.40
	7,585.55
	7,712.65
	6,306.07
	5,893.14
	2,276.00
	3,904.69
	2,860.72
PARSLOW ADAM J \$12,583.19 \$200.00 \$1	2,783.19
	1,830.60
	1,200.00
PATCH RUTH A. \$17,107.39 \$1	7,107.39
PEDRO HOLLY A. \$14,138.56 \$1	4,138.56
PELLERIN BENJAMIN J \$11,466.15	1,466.15
PENBEYAN-RENZETTI NIRVA \$880.00	\$880.00
PENNEY SUSAN E. \$85,341.57 \$8	5,341.57
PEREZ RAKISHA M \$546.35	\$546.35
PERKINS WENDY S \$102,360.71 \$10	2,360.71
PETIT JR. RICHARD D. \$148,712.90 \$14	8,712.90
PINKHAM GINA M. \$28,021.57 \$2	8,021.57
PLANTE DANIEL E \$134,809.74 \$236.50 \$13	5,046.24
PLUNKETT JENNIFER L \$83,501.51 \$1,440.50 \$8	4,942.01
PONTBRIAND HEATHER A \$29,498.23 \$2	9,498.23
PONTBRIAND ROGER E. \$113,824.54 \$11	3,824.54
POYNTER JAMES R. \$60,032.99 \$6	0,032.99
POZMANTER SARAH F \$41,722.46 \$4	1,722.46
PRATT ALEXIS L \$1,035.00	1,035.00
PRATT ANITA J. \$52,599.85 \$5	2,599.85
PRAY JEAN T. \$47,941.50 \$4	7,941.50
PROVENCAL TIMOTHY \$134,553.87 \$32,195.00 \$16	6,748.87
PUPECKI DAVID P. \$125,213.54 \$3,992.00 \$12	9,205.54
PURCELL JAMES P. \$24,097.50 \$2	4,097.50
PUSATERI LAUREN S \$26,800.57 \$2	6,800.57
QUILL ALISON L \$1,397.08	1,397.08
QUIST JOHN D. \$65,133.71 \$731.00 \$6	5,864.71
RAINVILLE AMELIA R \$21,310.70 \$2	1,310.70
RAMADAN RAMI R. \$4,345.00	4,345.00

LAST NAME	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
RENZETTI	DAVID MELANIE A	M.	\$143,908.90		\$143,908.90
RICHARD	MELANIE A	Е	\$13,179.77		\$13,179.77
RICHARD	BRITTANY ADAM W	E	\$24,541.94		\$24,541.94
RICHARDS		T	\$43,879.49		\$43,879.49
RICHARDSON	COLIN	J	\$3,400.00		\$3,400.00
RICHARDSON RICHMOND	MELISSA	A	\$32,996.80		\$32,996.80
RIGGLES	TAMMY	J	\$74,143.37		\$74,143.37
	EDWARD	S.	\$72,053.40		\$72,053.40
RIORDAN	KELSEY	В	\$13,233.16		\$13,233.16
RITTER	LINDA	L.	\$14,572.21		\$14,572.21
ROBERTS	LEIA A		\$88,258.44		\$88,258.44
RODRIGUEZ	MIGUELANGEL	0	\$1,553.00		\$1,553.00
ROGERS	ALICIA	0	\$15,331.19	¢4.216.00	\$15,331.19
ROGERS	MITCHELL	R	\$137,303.35	\$4,316.00	\$141,619.35
ROSS	MICHAEL	G.	\$6,487.00		\$6,487.00
ROSSI	MICHAEL	J.	\$1,553.00		\$1,553.00
RUSSELL	JODI	A	\$22,780.72		\$22,780.72
RYAN	HEATHER	E.	\$26,711.85		\$26,711.85
RYZEWSKI	MARTHA M	.	\$36,970.13		\$36,970.13
SADOWSKI	MARK	R	\$67,379.12		\$67,379.12
SAKSA	KEITH M.		\$47,238.20		\$47,238.20
SALERNO	KAILEE	M.	\$44,772.12		\$44,772.12
SALVIA	AMY	J.	\$49,798.46	40.50.00	\$49,798.46
SANTORO	KYLE	_	\$111,093.13	\$828.00	\$111,921.13
SAUNDERS	MATTHEW	S.	\$38,786.00		\$38,786.00
SAWICKI	GINA	M	\$4,800.00		\$4,800.00
SCIRPOLI	MATTHEW	J.	\$122,924.19		\$122,924.19
SENOSK	RACHEL	L	\$4,720.00		\$4,720.00
SEVERANCE	SARAH	Н	\$78,474.49		\$78,474.49
SHAQJA	IRLAND		\$61,108.72		\$61,108.72
SHAW	ABIGAIL	M.	\$50,052.70		\$50,052.70
SHAW	ANNA	M.	\$79,688.07		\$79,688.07
SILVER	KERRY	A.	\$96,715.55		\$96,715.55
SIMMARANO	BENJAMIN	F.	\$28.35		\$28.35
SIMMARANO	KATHRYN	E.D.	\$15,146.35		\$15,146.35
SMITH	AMY	M.	\$68,653.13		\$68,653.13
SMITH	ASHLEY	E.	\$4,345.00		\$4,345.00
SMITH	DONNA M		\$23,397.71		\$23,397.71
SMITH	GARY	S	\$2,773.08		\$2,773.08
SMITH	GREGORY	S.	\$3,002.00		\$3,002.00
SMITH	SUSAN	L.	\$56,761.58		\$56,761.58
SMITH	TODD	A.	\$105,093.63		\$105,093.63
SOUSA	STEVEN	C	\$46,441.02		\$46,441.02
ST LOUIS	CHERYL	LYNN	\$73,782.78		\$73,782.78
STARK	STEPHANIE		\$12,816.40		\$12,816.40
STEFANELLI	BRIAN	J.	\$82,234.59		\$82,234.59
STRAITT	VICTORIA	S	\$5,137.35		\$5,137.35
STRATIS	SANDRA		\$4,700.00		\$4,700.00

LAST NAME	FIRST NAME	MIDDLE NAME	TOWN WAGES	PRIV DUTY	TOTAL WAGES
STRATTON	CHRISTINE	J	\$95,015.55		\$95,015.55
STUDLEY	MAXWELL	C.	\$2,112.44		\$2,112.44
SUFFIN	KAREN	R	\$12,863.07		\$12,863.07
SWENSON	CHARLES		\$95,157.40		\$95,157.40
SZCZEPANIAH	ALEX	J	\$75.53		\$75.53
TAVANO	MARCELLO		\$107,721.24	\$11,681.00	\$119,402.24
TERRA	PAUL		\$298.98	, , , , , , , , , , , , , , , , , , , ,	\$298.98
THOMAS	MARNI		\$19,859.20		\$19,859.20
THOMAS	STEVEN	J	\$7,924.04		\$7,924.04
THOMPSON-NUMBERS	STACY	J	\$9,000.00		\$9,000.00
TIGNOR	GEORGE	S.	\$44,571.02		\$44,571.02
TOBIN	PATRICK	E.G.	\$4,349.89		\$4,349.89
TOWNS	DEANNA J		\$84,222.95		\$84,222.95
TRAINA	SHERRI	L.	\$112,348.80		\$112,348.80
TRUDEAU	CHRISTINE	L	\$70,588.24		\$70,588.24
TURNER	DYLAN	– P	\$60,236.29		\$60,236.29
TURNER	NICOLE	_	\$17,718.81		\$17,718.81
TURNER III	WILLARD	R	\$24,863.97		\$24,863.97
VALCOURT	DEBRA	M.	\$72,676.89		\$72,676.89
VASSILIADIS	ANN	M.	\$56,953.52		\$56,953.52
VILANDRE	MICHELE	M	\$15,832.93		\$15,832.93
WALKER	WILLIAM	J.	\$98,736.09		\$98,736.09
WALLIS	LAUREN	P	\$62,563.01		\$62,563.01
WARD	GARY	K.	\$88,033.40		\$88,033.40
WARNER	JESSICA	P	\$9,213.20		\$9,213.20
WARREN-DYMENT	JENNIFER	E	\$35,659.60		\$35,659.60
WATKINS	LANCE	G.	\$54,724.44		\$54,724.44
WATSON SR	RICHARD	W.	\$76,048.10		\$76,048.10
WAWRZYNAIK	GRETCHEN	G.	\$96,973.17		\$96,973.17
WAYE-BETZ	ELIZABETH	A.	\$2,025.00		\$2,025.00
WEBB	JACOB	A.	\$996.16		\$996.16
WELSH	THOMAS	S.	\$64,809.21		\$64,809.21
WENDTH	ASTRID	E.	\$80,821.16		\$80,821.16
WESTERMAN	DANIEL	R	\$4,424.50		\$4,424.50
WESTERMAN	DAVID	G	\$98,596.76	\$19,435.00	\$118,031.76
WHITE	WILLIAM	E.	\$3,860.00	Ψ1>,133.00	\$3,860.00
WHITNEY	MARY	E.	\$5,276.96		\$5,276.96
WHITTENBURG	ANNE	D.	\$88,008.40		\$88,008.40
WIDING	AMYBETH	D	\$96,665.55		\$96,665.55
WILEY	KEITH	R.	\$89,837.61		\$89,837.61
WISURI	DEANN	M	\$25,818.88		\$25,818.88
WRIGHT	JESSICA	141	\$31,883.02		\$31,883.02
YASICK	KAREN J		\$84,772.40		\$84,772.40
YOUNG	SANDRA	J.	\$3,351.87		\$3,351.87
ZENO	KAREN	J.	\$68,055.18		\$68,055.18
ZUKOWSKI	FAYE	D	\$54,772.06		\$54,772.06
ZOIXO WOIXI	11111	D	\$16,788,111.33	\$97,514.00	\$16,885,625.33
			Ψ±0,700,111.33	Ψ21,017.00	Ψ±0,000,043.33

Town Department Contact Information

Municipal Building		Department of Public Works	508-835-4820	
Monday – Friday 8:00 AM – 4	1:00 PM	Monday – Friday 7:00 AM – 3:00 PM		
Wednesday 8:00 AM – 5:00 P	M	Municipal Light Department	508-835-3681	
Municipal Offices:		Emergency	508-835-3014	
Accounting	774-261-4060	October 15 – May 1 Monday – Thursday 8:00 AM – 4:00 PM Friday 7:30 AM – 3:00 PM		
Administrator	774-261-4088			
Assessors	774-261-4040	May 1 – October 15		
Board of Health	774-261-4075	Monday – Friday 7:30 AM – 3:30 PM Friday 7:30 AM – 3:00 PM		
Building Department	774-261-4030	West Boylston Water District	508-835-3025	
Cemetery	774-261-4035	Emergency	508-210-5646	
Conservation Commission	774-261-4071	Monday – Friday 8:30 AM – 4:00 PM		
Parks and Recreation	774-261-4088	Senior Center	508-835-6916	
Planning Board	774-261-4073	Monday – Friday 8:00 AM – 4:00 PM		
Selectboard	774-261-4012	Beaman Memorial Library	508-835-3711	
Town Clerk	774-261-4021	Tuesday, Wednesday, Thursday 10:00 AM – 8:00 PM		
Treasurer/Collector	774-261-4050	Friday 10:00 AM – 5:00 PM		
Veterans Agent	774-261-4025	Saturday 10:00 AM – 5:00 PM		
Public Safety		West Boylston School District		
Non-Emergency	774-450-3510	Major Edwards Elementary	508-835-4461	
24 Hours a day		Middle/High School	508-835-4475	
911 Emergency Only		Superintendent's Office	508-835-2917	
Police Department				

Find all this information, town news and more on the Town Website!

www.westboylston-ma.gov

Fire Department