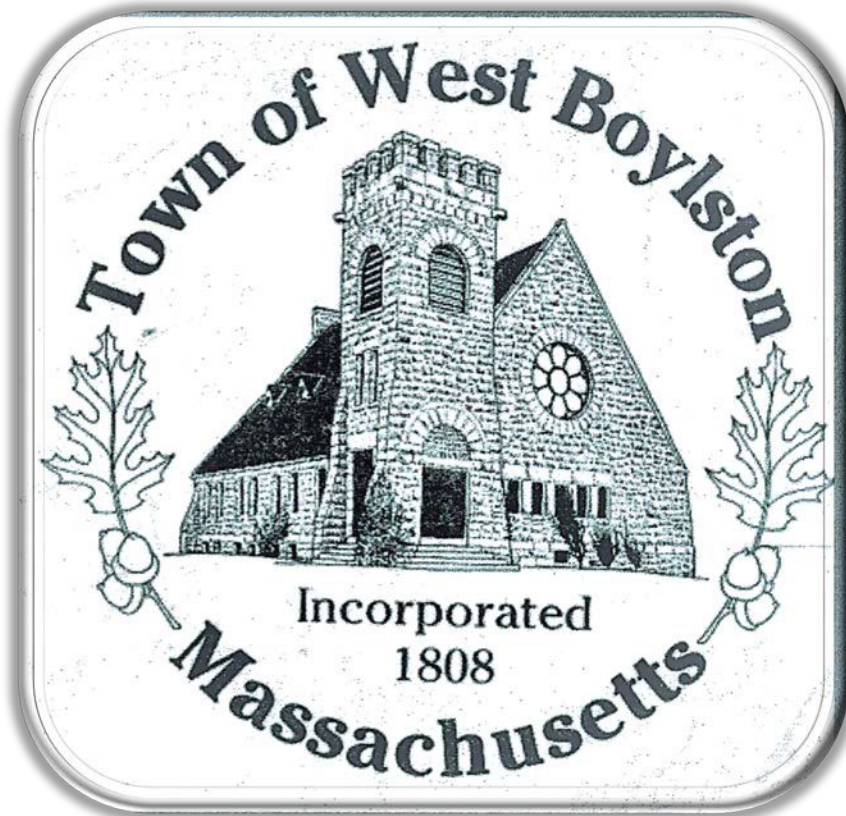


Annual Town Report
Town of
WEST BOYLSTON



Small Town, Big Heart

Massachusetts
2018-2019

Vision Statement

It is the Vision of the Town of West Boylston to make West Boylston the most ideal place in the Commonwealth of Massachusetts to live, work, recreate, worship, and raise a family

Mission Statement

It is the mission of our government in West Boylston to provide all of the citizens with the highest quality of basic services, directed at publicly expressed community needs, at the least possible cost. This includes providing high quality constituent services to the citizens of the community, continually supporting a strong economic base for the community, maintaining small town flavor, and continuing to work in the best long-term interests of the community while working as a team. Our goal is to leave this community better than we found it.

USDA NONDISCRIMINATION STATEMENT

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About West Boylston

Incorporated.....	1808	
Town Government	Annual Town Meeting	
.....	Select Board and Town Administrator	
Annual Town Meeting	Third Monday in May	
Special Town Meeting	Third Monday in October	
Annual Town Election	First Monday in June	
Population	8,215	
Registered Voters	5,590	
Area (square miles)	13.8	
Tax Rate/Per Thousand	\$18.85	
Regional Planning Agency.....	Central Mass Regional Planning Commission	
Regional Transit Authority	Worcester Regional Transit Authority	
West Boylston School District		
Major Edwards Elementary	Grade PreK-5	
West Boylston Middle/High School	Grade 6-12	
Municipal Offices		140 Worcester Street
Municipal Office Hours	M-F 8:00a-4:00p	
.....	Wed 8a-7p	
Department of Public Works	35 Worcester Street	
Police Headquarters	14 Sterling Street	
Public Safety Headquarters	39 Worcester Street	
Senior Center	120 Prescott Street	
Beaman Memorial Library	8 Newton Street	
Town Website	westboylston-ma.gov	

Town of West Boylston



Town Report 2018 - 2019

**GOVERNMENTAL DISTRICT
AND REPRESENTATIVES FOR THE
TOWN OF WEST BOYLSTON**



UNITES STATES SENATORS

Edward J. Markey (D)

And

Elizabeth Warren (D)

REPRESENTATIVES IN CONGRESS

2nd Congressional District

James P. McGovern (D)

GOVERNOR'S COUNCIL

7th District

Jennie Caissie (R)

STATE SENATOR

First Worcester District

Harriet L. Chandler (D)

REPRESENTATIVE IN GENERAL COURT

14th Worcester District

James J. O'Day (D)

DISTRICT ATTORNEY

Worcester County (Middle District)

Joseph D. Early, Jr.

REPORT OF THE BOARD OF SELECTMEN
July 1, 2018 – June 30, 2019

For the majority of the year the following was the slate of officers for the Board of Selectmen and the Sewer Commission: Chairman, Christopher A. Rucho, Vice Chairman, Patrick J. Crowley, and Barur B. Rajeshkumar as Clerk. On June 4, 2019 the Board welcomed Michael J. Kittredge III to the Board and Mr. Crowley was also re-elected. Ms. Bohnson did not run for re-election and we thank her for her service. The Board reorganized and the following officers were designated for the Board and the Sewer Commission: Mr. Crowley, Chairman, Mr. Rajeshkumar, Vice Chairman, Mr. Hadley Clerk.

In addition to serving as a member of the Board of Selectmen, the Sewer Commission, and the Facilities Implementation and Strategic Planning Committee, each member has additional assignments. The following is their assignment list for this reporting period:

1. Earth Removal Board – Mr. Hadley
2. TWPC – Ms. Bohnson
3. Upper Blackstone Water Pollution Abatement District (alternate) – Mr. Crowley
4. MBTA – Ms. Bohnson
5. Parks Facilities Committee – Mr. Rajeshkumar & Mr. Crowley
6. MWRA – alternate Mr. Crowley
7. Affordable Housing Trust Board of Trustees Mr. Hadley
8. CMRPC alternate – Mr. Rajeshkumar
9. Bylaws Committee – Mr. Rucho
10. Economic Development Committee – Mr. Rucho
11. Municipal Buildings Committee – Mr. Rajeshkumar
12. Transportation Cmte. ex officio – Mr. Rajeshkumar
13. PEG Board – Mr. Rucho
14. Citizen's Survey liaisons Mr. Rucho and Mr. Rajeshkumar
- 15 Town Beautification liaisons Mr. Hadley and Mr. Crowley
16. Messrs. Hadley and Rajeshkumar cemetery contract negotiations

The Board established the following goals for this period:

1. Develop a policy to fund OPEB
2. Minimize taxes; keep budget from going up
3. Adding the island of Route 12/140 to Town Beautification
4. Formalize a Communication plan/policy
5. Develop a proposed action plan for DPW/Cemetery merger
6. Establish a Recreational Marijuana Bylaw
7. Develop a Town Facilities Manager position

During this reporting period the Board held 16 public hearings. These hearings were required to establish and amend Board policies, increase sewer rates, and approve new liquor licenses.

The Board began the year by establishing a Marijuana Sub-Committee to review applications. Mr. Rucho and Mr. Crowley took on that assignment. They began by working on the Recreational Marijuana Bylaw to bring to town meeting. They held meetings with residents to answer questions and concerns. Following that assignment they took on the Community Host Agreement Review Sub-

Committee to review the documents and present the final product to the full Board. Throughout the year both Mr. Crowley and Mr. Rucho attended the Community Outreach Meetings for the various applicants and the Board is grateful for their dedication to this assignment.

The bridge that goes from Goodale Street in West Boylston into Malden Street in Holden was closed for 65 days for bridge repair work for a Mass DOT project rehabilitation project.

In August the Board signed a \$5.7 million ban for the new senior center.

The town was awarded an allocation of \$150,000 from the state for the purposes of funding an architectural design and engineering services for the renovation of the West Boylston Public Safety Headquarters for use by the Fire Department. The town engaged the services of John MacMillan of Caolo & Bieniek Associates, Inc. to prepare a Deficiency Study of the facility.

The Board established a Permit Fee and Application to promote the filing of movies in West Boylston. Our information will be posted on Mass Film Office website to entice the movie industry and show them the benefits of coming into our community.

The Board held its annual drawing for the Adopt and Island Program. We would like to acknowledge and thank the following individuals and businesses who participate in this town beautification program:

Huntington Square at Beaman and North Main Streets to the Bouchard, Dickinson and Forhan
Families
Woodland Street at Route 12 – Autowright Motors
Worcester Street @ Route 12 – Central Mass Auto School
Church Street @ Route 12 – Reservoir Garage
Kings Mountain @ Yorktown Road – Eagan Plumbing
Malden @ Goodale Streets - Cathy Hadley
Goodale @ Prospect –Joe’s Towing Service

In November the Board held a public hearing to consider increases to the sewer rates. Following a presentation by Michael Schraeder of Tighe and Bond the Board approved an 8% increase in sewer rates.

In January of 2019 Town Administrator Anita Scheipers resigned her position for the purpose of retirement. The Board established a Search Committee of two residents two members of the board and one member of a board/committee/or employee. Municipal Assistant Nancy Lucier was appointed Interim Town Administrator. The Search Committee did an initial search, and was able to identify only one candidate to bring forward. It was agreed to reopen the search and invite that individual to reapply. That individual was unable to continue in the process. During the second search the Search Committee brought forward current interim Town Administrator Nancy Lucier for the permanent appointment, who was appointed in early June.

Resident Lucas Rinker approached the Board together with Veterans’ Services Officer Doug Horka and asked if they could help support his proposed Eagle Scout Project. He would like to build a battlefield cross monument for Veterans. The project will cost around \$6,000 and Lucas reports that he has already selected a sculptor and it is the same individual who did the monument in Leominster. He

plans to raise the funds he needs by having a spaghetti supper in a tent behind the Masonic Lodge. He requested assistance on selecting a site. The Board suggested The Common along with the other memorials and asked him to check with Jack McCormick. The target is Veterans Day 2019. Following that meeting Lucas met with Jack McCormick and he proposed that they install the monument by a tree near the bandstand. The Board signed off on Lucas's Eagle Scout Project.

Throughout the year the Board continued to meet with the Cemetery Trustees to try to identify a parcel of land in town on which to locate a new cemetery. A second Gateway Sign was installed on Route 140 heading into Boylston. In April the Board designated the new senior center located at 120 Prescott Street as the polling location for the town and provided notification of that change in the May informational mailer sent out to all residents.

The Board had a presentation from Steven Lissauskas, Vice President of Government Affairs for Waste Zero or a curbside textile recycling program. Waste Zero is a waste reduction company that spends a lot of time helping cities and towns reduce their tonnage. They have noticed that 8.1% of trash is reusable recyclable textiles and only 15% of that material is collected. In their work they came across a company that exclusively collects and recycles textiles for towns. If West Boylston wanted to implement the program, they would send the pink bags to all the residents who have curbside trash collection. They follow the same route as the trash collector. If you put out two bags the driver picks up the bags and leave you two more. They will pay the town \$20 a ton for the material. Simply Recycles pays for the program and it is no cost to the town. First the material goes to thrift stores, pots, pans, textiles, dish towels, tools, a variety of material and it is all listed on their website and a letter that is sent to each resident who is on the curbside trash collection route. Norma Chanis of SWAT noted that she spoke with Grafton and Framingham and both had nothing but wonderful things to say about the program. Simple Recycle will process the material, some will be resold, repaired or resold for fiber value. The Board approved moving forward with the program.

This fiscal year the town began to fund our OPEB liability. The next step is to set up a trust for those funds. The Board met Kate Cannie with Public Agencies Post-Retirement Health Care Plan (PARS) and they assist public agencies with addressing the cost and funding for retirement services. They manage OPEB trusts. They manage all the legal and compliance issues of the trust ongoing. No up front work that needs to be done by the town. They put this program together because it is economy to scale agency to join but your assets are not comingled. They are invested together as a pool to achieve the highest investment at a lower cost. Your assets are held separately in your own account and your earnings are your earnings. The Board voted to hire PARS and go with Van Guard fund and go with balanced investment approach.

The Board met with Water District Commissioners Stanley Szczurko, Bob Bryngleson, Gary Flynn and Water District Superintendent Michael Coveney. The Water District received an Order from DEP to construct a water treatment facility to treat and remove the manganese at the Oakdale well. It is our largest supplier of water in town, yields about one million gallons of water a day, and 98% of our entire town is served by wells. Their purpose in meeting with the Board was to see if they could acquire the necessary land needed to construct the facility. The Board voted to work with the Water District to move forward with this plan to construct the facility and it was agreed that the Commissioners would return in October or November for an update.

We would like to thank our Town Administrator Nancy Lucier for her service and support.

Respectfully submitted,
Patrick J. Crowley, Chairman
Barur B. Rajeshkumar, Vice Chairman
John W. Hadley, Clerk

Christopher A. Rucho, Selectman
Michael J. Kittredge III, Selectman

BOARD OF SELECTMEN APPOINTMENTS

TOWN ADMINISTRATOR:	Nancy Lucier	6-4-2022
PERSONNEL BOARD:	Laura Carney	6-30-2020
	Christine Mazeika	6-30-2022 Employee designee
	Vanessa Kuzmanovski	6-30-2020
	Vacancy	6-30-2019
	Larry Chism	6-30-2021
ZONING BD OF APPEALS:	Barur R. Rajeshkumar	4-30-2022
	Nathaniel Orciani	4-30-2021
	David Femia	4-30-2021
	John Benson	4-30-2024
	Christopher Olson	4-30-2024
ZONING BD OF APPEALS:	Charles Witkus	4-30-2024
ASSOCIATE MEMBERS	Andrew Feland	4-30-2022
	Mark Wyatt	4-30-2020
FINANCE COMMITTEE:	Vacancy	6-30-2021
	Mary Foley	6-30-2022
	Christopher J. Berglund	6-30-2022
	Raymond J. Bricault, Jr.	6-30-2021
	Jaime DeSanti	6-30-2020
	Paul Bohnson	6-30-2020
	James Marinelli	6-30-2020
	M.E. Pete Murphy	6-30-2020
	William J. Fay, Jr.	6-30-2022
AFFORDABLE HOUSING TRUST BD OF TRUSTEES, A/K/A HOUSING PARTNERSHIP	Patricia Halpin	6-30-2020
	John Hadley	6-30-2020 Selectmen rep.
	Robert Barrell	6-30-2020
	Anna Marie Kraemer	6-30-2020
	Marc Frieden	6-30-2020
BY-LAWS COMMITTEE:	Elaine Novia, Town Clerk	concurrent w/term as Town Clerk
	Jon Meindersma, Moderator	concurrent w/term as Moderator
	Vacancy	4-30-2014 Resident
	David Mercurio	4-30-2020 Resident
	Patrick Crowley	6-30-2020 Selectmen Chair
	Sarah Miles	6-30-2020 Planning Bd. Chair
	Vacancy	4-30-2013 Resident
REGISTRARS:	Lynn Harding-Smith	concurrent with term as Assist. Town Clerk
	Elaine Novia	concurrent with term as Town Clerk
	Myra Fortugno	8-15-2020
	Barbara Handy	8-15-2020

ELECTION WARDEN:		8-15-2020
DEPUTY WARDEN:	Margaret Farwell	8-15-2020
ELECTION CLERK:	Beverly Scott	8-15-2020
DEPUTY CLERK:	Barbara Deschenes	8-15-2020
ELECTIONS CONSTABLE:	Gerald Condon	8-15-2021
RECORDS ACCESS OFFICER FIRE DEPT.	Colby Fiske	12-31-2020
RECORDS ACCESS OFFICER POLICE DEPT.	Anthony Papandrea	12-31-2020
RECORDS ACCESS OFFICER SCHOOL DEPT.	Elizabeth Schaper	12-31-2020

REPORT OF THE TOWN ADMINISTRATOR

July 1, 2018 – June 30, 2019

The fiscal year began with the town issuing a Request for Proposals for its IT Services. John and Karen Paré of Stillwater Computers our long-time consultants retired. They served the town well and I wish them the very best. After interviewing a number of providers the recommendation was to sign a contract with CMGeeks from Oakham.

The town received a Municipal Vulnerability Preparedness Grant in the amount of \$15,000 to develop a Municipal Vulnerability Grant. A town Core Team was established, and they met three times prior to an all-day workshop which was held on May 14th. We ended up with 50 participants at our MVA workshop including local officials, officials from other towns and business and non-profit groups.

The top hazards identified at the workshop included flooding, winter storms, droughts/wildfires and severe storms. We had five breakout groups, one for infrastructure, society and environment and two working on all three. Each was broken down into priority features, local strengths and strategies with corresponding maps. Following that breakout group exercise we came together and came up with long and short term and ongoing strategies. We came up with our infrastructure strengths and vulnerabilities. An example of one of our strengths was our emergency shelters but backup generators are needed at the senior center and the elementary school. With this plan we can apply for grant funds. Eli Goldman of CMRPC also made a presentation to the Board of Selectmen.

This year the goals established for the Town Administrator included develop succession plans for key staff members, expand use of Muncity Software by all permitting boards/offices to capture all parcel data into one database, establish regular employee workshops on communications team building and

customer service and replace 10-year Capital Plan with a 20-year database that can easily be updated.

The town held its first town-wide clean up event on October 13th. Special thanks to Norma Chanis and Rachel Peckar for their work on the event. Over 130 people showed up to collect over 25 cubic yards of trash off of our roadways.

In November we were notified that the state approved our Best Practices Grant Application for a comprehensive wage and classification study and a long-term financial planning tool.

The town welcomed George Tignor as our new Building Commissioner during the month of December.

At the January 16, 2019 meeting of the Board the Town Administrator's Commitment to Excellent Award was presented to two deserving individuals. Christine Mazeika, Administrative Assistance for the Police Department was nominated for the many hours she put in of her own time while working on the Personnel Board's update of job descriptions. Her nomination noted that in addition her work product is always professional prepared and she doesn't hesitate to seek clarification to insure she fully understands the matter. Colby Fiske, Firefighter/Paramedic with the Fire Department was nominated for his commitment to the town and the Department. His nomination noted that as a full-time firefighter, husband and father of two young boys he still makes fire ambulance callbacks on top of working is two, 24-hour shifts which prevent the town from having to call mutual aid. He is the EMS Coordinator, teaches the refresher class each year to the membership, and he teaches CPR classes.

DPW Director Vernon Jackson resigned from his position to accept an opportunity to become the DPW Director I his home town of Sturbridge. Gary Kellaher, former Director for the Town of Rutland, was appointed as the interim Director for the Department.

At the MMA Trade Show I was pleased to represent the town and accept a MIIA Award for our Risk Management. This is the 5th time the town has been recognized by MIIA for our loss control efforts and we were also one of six communities recognized in MIIA's Annual Report for the work of our Safety Committee.

At the request of our Solid Waste Advisory Team (SWAT) Casella, our disposal contractor coordinated an audit of our recycling contamination rate by trash route. The results were as follows: Monday – 3.1%, Tuesday – 3.25%, Wednesday – 11.11%, Thursday – 8.15%, Friday – 11.61% with our average being 7.44%. The top 5 contaminants are Plastic bags/film like case wrap (the biggest issue by far), soiled/used paper products like paper napkins and single use drink cups, textiles, tangles like extension cords and scrap metal – pots and pans. We have updated our SWAT webpage document on What To Do With..? to include these items. We are also working on posting a couple of recycling videos.

The second Town-wide Cleanup day was held on Saturday, April 20th. I am pleased to report that the event was a huge success. The success was due to the wonderful volunteers who worked on coordinating the event that day. Some residents started cleaning streets the week before the event. Republic Services our trash hauler provided a dumpster which was located in the DPW parking lot. They also provided high visibility vests, work gloves and coloring books. Earlier arrivers at town hall were treated to a light breakfast before heading out. Thanks you to the following businesses/individuals who supported our day: North End Motors, JTA CPA, Webster Federal Credit Union and Marilyn Cranston. Once all the streets were cleaned up all the volunteers returned to town hall where they were provided with pizzas from Steve's Pizza, pasta, salad and garlic bread from Tony & Mark of The Mill, gelato from Anthony of Froze Zone and Thai food from resident Kate Boston. All participants were also given wrist bands from Chris of Recess so they could spend the remainder of their day playing outside games inside at Recess.

Bonnie Yasick our long-time Treasurer/Collector announced that she would be retiring at the end of the year. I invited Treasurer/Collector Bonnie Yasick, Town Accountant Leslie Guertin and Finance Committee member Chris Berglund to join me for the interviews. Our top candidate accepted the job and I am pleased to welcome Cheryl St. Louis as the next Treasurer/Collector for the town. She is going to be a welcomed addition to our town hall staff.

I would like to encourage all those interested in receiving periodic email reports from the Town to sign up for Town News on our website. This was developed to inform citizens, businesspeople and town officials on things going on in the Town and the region.

The Town Administrator would like to thank the Board of Selectmen, the other officials and employees of the Town of West Boylston, as well as the public for their patience, advice and support. If the residents of the Town should ever need the services of the Town Administration, please do not hesitate to contact this office. I look forward to meeting and working with you.

Sincerely,
Nancy Lucier
Town Administrator

TOWN OF WEST BOYLSTON
TOWN ADMINISTRATOR APPOINTMENTS

BOARD OF ASSESSORS:	Bradford C. Dunn	4-30-2020
	James J. Swalec	4-30-2021
	Dennis Fitzpatrick	4-30-2022
BOARD OF HEALTH:	Beverly Salate	4-30-2020
	Robert J. Barrell	4-30-2021
	Michaun Fowler	4-30-2021
	Thomas Dillon	4-30-2022
	John Sullivan	4-30-2022
VETERANS AGENT:	David Lauzan	6-30-2020
ASSIST. VETERANS AGENT:	Douglas Horka	6-30-2020
CONSERVATION CMSN.:	Emily Eaton	4-30-2022
	David Mercurio	4-30-2021
	John Hadley	4-30-2020
	Carl Haarmann	4-30-2020
	William Chase	4-30-2020
CONSERVATION CMSN. ASSOCIATE MEMBERS:	Vacancy	4-30-2021
	Vacancy	4-30-2019
	Kate Ivers	4-30-2021
COUNCIL ON AGING:	Janice Ash	4-30-2021
	Patrick Novia	4-30-2020
	David Femia	4-30-2022
	Barbara Deschenes	4-30-2022
	Barbara Mard	4-30-2021
	Thomas Mullins	4-30-2020
	Kathleen Casey	4-30-2021
CULTURAL COUNCIL:	Patricia Barrie	4-30-2020
	Jody Barnard	4-30-2021
	Vacancy	4-30-2021
	Kim Hopewell	4-30-2020
	Lauren Espe	4-30-2021
	Janet Johnson	4-30-2021
ANIMAL CONTROL OFFICER:	Steven Jones	6-30-2020
ASSISTANT ANIMAL CONTROL OFFICER:	Louis Massa	6-30-2020
ANIMAL INSPECTOR:	Steven Jones	3-31-2020

ASSISTANT ANIMAL INSPECTOR:	Robert Barrell	3-31-2020
FENCE VIEWER:	Michael Mard	4-30-2020
EARTH REMOVAL BD.:	William Chase Thomas Dillon John Hadley Barur Rajeshkumar Gary Flynn, Water	6-30-2020 Con Com 6-30-2020 BOH 6-30-2020 BOS 6-30-2020 Pl. Bd. 6-30-2020
FIRE CHIEF:	Thomas Welsh	8-8-2022
HAZARDOUS WASTE CO-ORDINATOR:	Thomas Welsh	4-30-2020
ASST. HAZARDOUS WASTE CO-ORDINATOR:	Bob O'Connell	4-30-2020
GOVERNMENT REP. TO C.M.E.M.S.C.:	Bill Nicholson	4-30-2020
AMBULANCE REP TO CMEMSC:	Colby Fiske	4-30-2020
FIRST RESPONDER REP. TO CMEMSC:	Richard Ellbeg	4-30-2020
EMERGENCY MGMT. DIRECTOR:	Thomas Welsh	4-30-2020
ASSIST EMERGENCY MGMT. DIRECTOR:	Bob O'Connell	4-30-2020
CERT COORDINATOR:	Thomas Welsh	4-30-2020
RIGHT-TO-KNOW COORDINATOR:	Thomas Welsh	4-30-2020
FOREST WARDEN:	Thomas Welsh	4-30-2020
HISTORICAL CMSN.:	Sandra Carlson Nancy Barakian Edward Ramstrom Vacancy Beverly K. Goodale Barbara M. Deschenes Robert O'Connell	4-30-2020 4-30-2022 4-30-2021 4-30-2019 4-30-2022 4-30-2020 4-30-2020
PARKS COMMISSIONER:	Jeffrey Legendre	4-30-2021

	Steven Blake	4-30-2022
	James Pedone (school)	4-30-2022
	Gary Flynn	4-30-2020
		4-30-2020
POLICE DEPT.		
CHIEF OF POLICE:	Dennis W. Minnich	3-2-2021
PERMANENT SERGEANT:	Thomas M. Balvin	6-30-2022
	Richard Petit	6-30-2022
	James Bartlett	6-30-2022
	Anthony Papandrea	6-30-2022
PERMANENT PATROLMEN:	Marcello Tavano	6-30-2022
	Michael Domingues	2-20-2020
	Mitchell R. Rogers	4-28-2020
	David Westerman	6-30-2022
	Timothy Benson	6-30-2021
	Peter C. Gerardi, Jr.	1-16-2022
	David P. Pupecki	6-30-2022
	Matthew Saunders	6-30-2022
CONSTABLE:	Dennis Minnich	4-30-2020
	Thomas M. Balvin	4-30-2020
	Francis Glynn	4-30-2020
	James Bartlett	6-30-2020
	Anthony Papandrea	4-30-2020
	Michael Pavone	4-30-2020
	James Meola (elections)	4-30-2020
MATRON:	Mary E. Almstrom	4-30-2020
	Abbi E. Parkinson	4-30-2020
PEG PROGRAM		
CO-ORDINATOR:	Christopher A. Rucho	6-30-2020
PEG EQUIPMENT		
COORDINATOR:	Vacancy	12-30-2018
PEG BOARD:	Matthew Dewar	6-30-2020
	John Flynn, resident	6-30-2020
	Richard Simmarano	6-30-2020 resident
	Tony Sanders, resident	6-30-2020
	Christopher A. Rucho	6-30-2020 selectman rep
DIRECTOR OF PUBLIC		
WORKS:	Gary Kellaheer	
UBWPAD BD. OF DIR.		
TOWN DESIGNEE:	Vacancy	7-19-2019
TOWN		

ACCOUNTANT:	Leslie Guertin	12-31-2021
TREASURER/TAX COLLECTOR:	Cheryl St. Louis	6-13-2022
TOWN COUNSEL:	KP Law	11-1-2019
TOWN CLERK:	Elaine Novia	1-3-2022
TOWN COMMON & BANDSTAND USE ADVISORY CMTE.:	M. Patricia Barrie	4-30-2020
	John F. McCormick	4-30-2020
	Vacancy	4-30-2015
	Town Administrator, ex officio	
	DPW Director, ex officio	
TOWN-WIDE PLANNING COMMITTEE:	Raymond DeSanti	6-30-2022 municipal employee/official
	Norma Chanis	6-30-2022 voter not employee/official
	Vacancy	6-30-2017 voter not employee/official
	Vacancy	6-30-2016 voter, not employee/official
	James Morrissey	6-30-2018 School designee
	Susan Meola	6-30-2022 voter not employee/official
	Vincent Vignaly	6-30-2020 Pl. Bd. Designee
	JoAnne Dunne	6-30-2020 voter, not employee/official
	Michael Kittredge	6-30-2020 BOS designee
	Richard Simmarano	6-30-2020 municipal employee/official
	Vacancy	6-30-2020 Fin Com. designee
	Tony Sanders	6-30-2020 voter, not employee/official
	Town Administrator, Chairman	
BUILDING INSPECTOR/ ADA Coordinator:	George Tignor	12-15-2021
ASST. BUILDING INSPECTOR:	Allen Fraser	4-30-2020
WIRING INSPECTOR:	Michael J. Capone	4-30-2020
ASSISTANT WIRING INSP:	Dennis Dean	4-30-2020
	Michael Franciosi	4-30-2020
PLUMBING/GAS INSP:	George W. Mioglionico	4-30-2020
ASSIST. PLUMBING/GAS INSP:	Eric Johnson	4-30-2020
VOLUNTEER GRANT COORDINATOR:	Linda Marsh	6-30-2020
OPEN SPACE IMPLEMENTATION CMTE:	Gary Flynn	6-30-2022 Rep. of Parks Commission

	Maeghan Dos Anjois	6-30-2022 Resident
	Michael Peckar	6-30-2022 Resident
	Vincent Vignaly	6-30-2020 Planning Board rep
	Brenda Bowman	6-30-2022 Resident
	Raymond DeSanti	6-30-2022 Resident
	John Hadley	6-30-2019 Conservation Cmsn. rep.
CABLE TV AD. CMTE.	Vacancy	6-30-2013
	Vacancy	6-30-2015
	Vacancy	6-30-2014
	Vacancy	6-30-2014
	Vacancy	6-30-2013
	Vacancy	6-30-2013
	Vacancy	6-30-2012
TRANSPORTATION CMTE.:	Vacancy	4-30-2018
	Kevin LaClaire	4-30-2021
	Larry Salate	6-30-2021
	Barur R. Rajeshkumar	6-30-2020 BOS rep.
	DPW Director, ex officio	
	Paul Anderson	6-30-2020 Pl Bd rep
ECONOMIC DEVELOPMENT CMTE.		
	John Hadley	4-30-2021
	Christopher Rucho	6-30-2020 BOS rep.
	Barbara Wyatt	4-30-2022
	Marc Frieden	4-30-2020
	Sarah Miles	6-30-2020 Pl Bd. rep
PARKS FACILITIES CMTE.:	James O'Day	4-30-2020 Resident
	Vacancy	4-30-2017 Resident
	Keith Brown	4-30-2020 Resident
	Patrick Inderwish	4-30-2021 Resident
	Tim Shea	4-30-2022 Resident
	Patrick Crowley	6-30-2020 BOS rep.
	Barur Rajeshkumar	6-30-2020 BOS rep.
	Gary Flynn	4-30-2020 Park rep.
	James Pedone	4-30-2020 Park rep.
TOWN SCHOLARSHIP CMTE.	Joyce Kujala	4-30-2022
	Kim Hopewell	4-30-2022
	Bernard Dow	4-30-2022
	Janet Johnson	4-30-2021
	Karen Fotos	4-30-2021 School designee
COMMUNITY PRESERVATION CMTE:		
	Paul Anderson	6-30-2020 Pl Bd
	Beverly Goodale	6-30-2020 Hist. Commission
	Steven Blake	6-30-2020 Parks
	Brenda Bowman	6-30-2020 Housing Auth.
	Vincent Vignaly	6-30-2022
	Patricia Halpin	6-30-2020

Patrick Crowley	6-30-2021
Christopher Rucho	6-30-2021
William Chase	6-30-2019 Con Com

SOLID WASTE ADVISORY TEAM

Elise Wellington	4-30-2022
Julianne deRivera	4-30-2022
Norma Chanis	4-30-2022
Duane Henry	4-30-2020
Barur Rajeshkumar	4-30-2021
Town Administrator, ex officio	
DPW Director, ex officio	

INSURANCE ADV. CMTE.:

Eric Mensing	4-30-2020 DPW Union
Marion Karsina	4-30-2020 School Teachers Union
Leslie Guertin	4-30-2020 Gen. Gvt. Employees
James Bartlett	4-30-2020 Police Union
Roger Pontbriand	4-30-2020 School Administrative
Marcia Cairns	4-30-2020 Retirees

INSURANCE ADV. CMTE.
Alternate Members

Vacancy	4-30-2020 School Teachers (alternate)
John McCormick	4-30-2020 Retirees (alternate)

AGRICULTURAL CMSN.

Vacancy	4-30-2015 some income from farming
Mollynda McArthur	4-30-2022 no income from farming
Sighle Philbin	4-30-2021 some income from farming
Vacancy	4-30-2014 has some income from farming
Kathryn Simmarano	4-30-2022 no income from farming
Vacancy	4-30-2016 has some income from farming
James Amaral	4-30-2022 has no income from farming

CELEBRATIONS CMTE.

Peter Rotando	4-30-2021
Michael J. Mulryan	4-30-2021
John F. McCormick	4-30-2021
Michaun Fowler	4-30-2021
Tony Sanders	4-30-2021

FACILITIES IMPLEMENTATION & STRATEGIC PLANNING CMTE.

Patrick Crowley	4-30-2021 BOS
Siobhan Bohnson	4-30-2021 BOS
Barur Rajeshkumar	4-30-2021 BOS
Christopher Rucho	4-30-2021 BOS
John Hadley	4-30-2021 BOS
Phil Mallet	4-30-2021
Raymond Bricault	4-30-2021 Fin Com rep
Town Administrator, ex officio	

MUNICIPAL BLDGS CMTE:

Barur R. Rajeshkumar	6-30-2020 Selectmen rep., ex officio
Karen Hennessey	6-30-2020 Library, ex officio
Vacancy	4-30-2016 Resident

Vacancy
Raymond Bricault

4-30-2016 Resident
4-30-2021 Fin Com rep, ex officio

TOWN OF WEST BOYLSTON
APPLICATION TO SERVE ON A TOWN BOARD OR COMMITTEE

NAME: _____

ADDRESS: _____

E-MAIL ADDRESS: _____

HOME TELEPHONE: _____ WORK TELEPHONE: _____

Are you a registered voter of the Town of West Boylston? ____ Yes ____ No

Voter registration confirmation by Town Clerk _____

BOARD, COMMITTEE, OR COMMISSION FOR WHICH YOU WISH TO APPLY

(Please list in order of preference, if you are willing to be considered for appointment to more than one committee, or if you wish to serve on a board where there is no present vacancy.)

PLEASE LIST ANY EDUCATION, EXPERIENCE, PROFESSIONAL ACHIEVEMENT, SKILLS, OR SPECIAL INTEREST YOU MAY HAVE THAT WILL ASSIST YOU WITH THE BOARD OR COMMITTEE ASSIGNMENT(S) FOR WHICH YOU ARE APPLYING.

COMMENTS:

SIGNATURE: _____ DATE: _____

**TOWN OF WEST BOYLSTON
ELECTED OFFICIALS**

MODERATOR:	Jon Meindersma	2020	
SELECTMEN:	Christopher A. Rucho	2020	
	John W. Hadley	2021	
	Patrick J. Crowley	2021	
	Michael Kittredge	2022	
	Barur R. Rajeshkumar	2022	
SCHOOL COMMITTEE:	James Ponticello	2021	
	Richard Shaw	2020	
	James Pedone, Jr.	2021	
	James Morrissey	2020	
	Jennifer Breen	2022	
CEMETERY TRUSTEES:	Ronald Menard	2020	
	John F. McCormick, III		2021
	Peter Rotando	2022	
LIBRARY TRUSTEES:	Karen Hennessy	2022	
	Janet Bricault	2021	
	Whitney Barnard	2020	
	Katherine A.M.Halpin		2022
	Patrick Novia	2020	
	Mary Ellen Cocks	2021	
PLANNING BOARD:	Marc Frieden	2021	
	Paul Anderson	2022	
	Barur R. Rajeshkumar	2022	
	Vincent Vignaly	2020	
	Sarah Miles	2023	
BOARD OF LIGHT COMMISSIONERS:	William D. Smith	2020	
	Winthrop E. Handy	2021	
	Anthony Meola	2022	
HOUSING AUTHORITY:	Patricia Boucher	2022	
	David Femia	2022	
	Brenda Bowman	2021	
	Marcia Cairns	2020	
	Christopher J. Berglund	(state appt.)	
WATER COMMISSIONERS:	Michael Mard	2020	
	Gary Flynn	2022	
	James LaMountain	2022	

Stanley Szczurko	2021
Robert Bryngelson	2021

**Report of the Town Clerk
July 1, 2018 - June 30, 2019**

DBA Certificates

Certificates Recorded	94
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Dog and Kennel Licenses

Dogs Intact	4
Dogs Spayed or Neutered	380
Kennel	1

Flammable Storage Permits	13
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Raffle Permits	2
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Street Lists	1
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Vital Statistics

Births Recorded	86
Birth Certificates	113
Deaths Recorded	133
Death Certificates	575
Burial Permits	56
Marriage Intentions	32
Mariages Recorded	36
Marriage Certificates	113

Physician Certificates	1
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Registered Voters as of June 30, 2019

Democrat	1057
Republican	654
Green Rainbow	3
Libertarian	25
Unenrolled	3466
Political Designations	44
TOTAL	5249

Town Meetings and Elections

State Primary Election	9/4/2018
Semi-Annual Town Meeting	10/15/2018
State Election	11/6/2018
Semi-Annual Town Meeting	5/20/2019
Annual Town Election	6/4/2019

COMMONWEALTH OF MASSACHUSETTS
TOWN OF WEST BOYLSTON
SEMI-ANNUAL TOWN MEETING WARRANT
OCTOBER 15, 2018

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the Auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, October 15, 2018 at 7:00 p.m. in the evening, then and there to act on the following articles.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

ARTICLE 2 - AUTHORIZATION TO BAN ADULT USE MARIJUANA

To see if the Town will vote to amend the West Boylston General Bylaws by adding a new Article XL, "Marijuana Not Medically Prescribed", that would provide as follows, and further to amend the Table of Contents to add Articles XL, "Adult Use Marijuana":

Article XL – Adult Use Marijuana

Consistent with MGL Ch. 94G, Section 3 (a)(2), all types of adult use "Marijuana Establishments" as defined in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult use marijuana businesses, shall be prohibited within the Town of West Boylston.

Or take any other action relative thereto.

ARTICLE 3 – REGULATION OF SALE AND DISTRIBUTION OF ADULT USE MARIJUANA

To see if the Town will vote to amend the Town's Zoning Bylaw by deleting, Section 3.13 Temporary Moratorium on Adult Use Marijuana Establishments, and replacing it with a new Section 3.13 – “Adult Use Marijuana Establishments” for purposes of imposing reasonable time, place and manner restrictions on Adult Use Marijuana Establishments within the Town, and further, to amend the Table of Use Regulations to designate the zoning districts in which Adult Use Marijuana Establishment may locate, by special permit; or take any other action relative thereto.

ARTICLE 4 – ESTABLISH SALES TAX ON ADULT USE MARIJUANA RETAIL SALES

To see if the Town will vote to accept MGL Ch. 64N, Section 3 to impose an excise on the retail sales of marijuana for adult use at the rate of 3 percent (3%); or take any other action relative thereto.

ARTICLE 5 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN FOR FY2019

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan, of the Personnel Bylaw to reflect necessary adjustments in grade assignments and related wages associated with the grade assignments for various positions per the recently completed updating of employee job descriptions and related grading of the positions; or take any other action relative thereto.

ARTICLE 6 –AUTHORIZATION TO MODIFY FISCAL YEAR 2019 APPROPRIATIONS AND OTHER NECESSARY ADJUSTMENTS TO THE FISCAL YEAR 2019 BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds or from any unexpended balances of Fiscal Year 2019 appropriations hitherto made, to Fiscal Year 2019 appropriation accounts; or take any other action relative thereto.

ARTICLE 7 - APPROPRIATE COMMONWEALTH TRANSPORTATION INFRASTRUCTURE FUNDS

To see if the Town will vote to appropriate the sum of \$613.50, said amount being the funds received from the Commonwealth Transportation Infrastructure Fund, to be used for transportation-related projects by the Department of Public Works; or take any other action relative thereto.

ARTICLE 8 - APPROPRIATE FUNDS FOR A GATEWAY SIGN

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to construct and install a second gateway sign; or take any other action relative thereto.

ARTICLE 9 - VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION FUND PROJECTS

To see if the Town will vote that the following amount shall be appropriated from Community Preservation Fund Revenues, or transferred from prior year reserves for Community Preservation purposes:

	Project	Total Appropriation	Source of Appropriation
A	To Fund for Affordable Housing Purposes: A grant to pay for community housing services to assist with affordable senior and veteran housing needs. Submitted by the West Boylston Affordable Housing Trust; to be expended under the direction of the Town Administrator.	\$25,000	\$25,000 from the fund balance designated for affordable housing.

Or take any other action relative thereto.

ARTICLE 10 - APPROPRIATE FUNDS FOR POLICE PHYSICAL FITNESS PROGRAM EQUIPMENT

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase exercise equipment for the police station to support the physical fitness requirements established under the new union contract; or take any other action relative thereto.

ARTICLE 11 – TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer the sum of Seven Thousand, Three Hundred Dollars and No Cents (\$7,300.00) from the Sale of Lots Account for necessary cemetery maintenance and improvements; or take any other action relative thereto.

ARTICLE 12 – APPROPRIATE FUNDS FOR PARKS AND GROUNDS MAINTENANCE

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase additional fertilizer and pesticides for use at parks and other Town owned properties as appropriate; or take any other action relative thereto.

ARTICLE 13 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase or repair capital items, with each appropriation being treated as a separate item; or take any other action relative thereto.

ARTICLE 14 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available; or take any other action relative thereto.

ARTICLE 15 – REACCEPT MGL TO ESTABLISH OPEB FUND

To see if the Town will vote to reaccept the provisions of Chapter 32B, Section 20 of the Massachusetts General Laws, as amended by Chapter 218, Section 15 of the Acts of 2016 (the “Act”), under which the Town has established an Other Post-Employment Benefits Liability Trust Fund (the “OPEB Fund”), for which the Treasurer serves as Custodian (“Custodian”); designate the Treasurer/Custodian as the Trustee of the OPEB Fund, with all the powers and responsibilities identified under the Act and this vote; authorize the Treasurer/Custodian, as Trustee, to employ investment consultant(s), as well as outside custodial service(s) to hold the monies in the Fund, and to pay for those services from the OPEB Fund; authorize the investment of the OPEB Fund under the prudent investor rule established under G.L. c.203C; and authorize the Treasurer/Custodian, as Trustee, to execute any and all documents necessary to utilize outside custodial service(s) and/or investment consultant(s), including but not limited to trust agreements, participation agreements, investment agreements, and administrative services agreements; and designate the Treasurer/Custodian as the “Plan Administrator”, as may be necessary to utilize outside custodial service(s) and authorize the Treasurer/Custodian acting as Plan Administrator to take any other actions permitted or required by law; or take any action relative thereto.

ARTICLE 16 – CITIZEN PETITION: APPROVE RAINBOW CROSSWALKS AT SCHOOLS AND PRIDE PARK

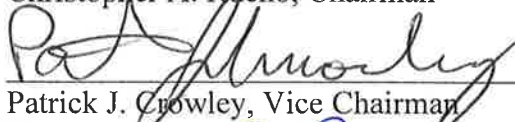
To see if the Town will vote to paint rainbow crosswalks, as a sign of inclusion, near the schools and Pride Park through the use of raised funds which will be donated to the Town for this purpose.

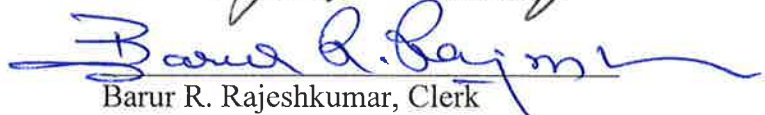
And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

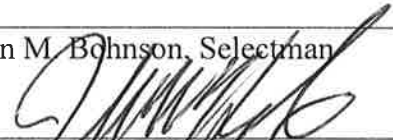
Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

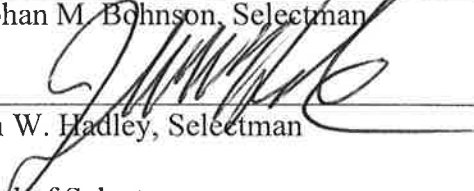
Given under our hands this 26th day of September in the year of our Lord, Two Thousand and Eighteen.


Christopher A. Rucho, Chairman


Patrick J. Crowley, Vice Chairman



Barur R. Rajeshkumar, Clerk


Siobhan M. Bohannon, Selectman


John W. Hadley, Selectman

Board of Selectmen
Town of West Boylston

A true copy attest:


Elaine S. Novia, Town Clerk

Honorable Board of Selectmen:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building 1:57 PM
West Boylston Middle/High School 1:42 PM
West Boylston Post Office 1:17 PM

Pruneau's Barber Shop 1:24 PM
Municipal Lighting Plant 1:38 PM
Beaman Memorial Library 1:32 PM


Constable

9/28/18
Date

Any resident seeking assistance in participating at town meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Semi-Annual Town Meeting
October 15, 2018
Town Clerk Meeting Minutes

Article 1 Section 3 of the Town of West Boylston's General Bylaws states that "One Hundred (100) legal voters, including the presiding officer and the clerk, shall constitute a quorum, provided that a number less than a quorum may vote an adjournment; and that not more than Seventy-five (75) shall be required to maintain a quorum once the meeting has been called to order by the Moderator and that a quorum of Seventy-five (75) be required to reconvene any adjourned session of any such meeting."

The Town Clerk was informed that 120 registered voters were in attendance and that the quorum requirement had been met. In the absence of the Moderator, Jonathan Meindersma, the meeting was called to order by Town Clerk Elaine Novia at 7:10 pm. Following the Pledge of Allegiance and a moment of silence honoring our servicemen and women, the Town Clerk announced that in the absence of the Moderator, the first order of business is the election of a Temporary Moderator who will preside over this Town Meeting and any other days that this Town Meeting is continued. It was announced that Marc Friedan had offered his services in that regard and a motion and a second was made to nominate Mr. Friedan. The Town Clerk asked for any other nominations from the floor. Hearing none, nominations were closed. It was explained that only one vote is needed to elect the temporary moderator. A single vote was cast by the Chairman of the Board of Selectmen, Christopher Rucho. The oath of office was administered to Marc Friedan by the Town Clerk who turned the proceedings over to Mr. Friedan. It was later noted that 131 registered voters were present at the meeting.

The following people were sworn in as tellers by the Town Clerk;

Barbara Deschenes	Jack McCormick, III
Mary Ellen Cocks	Gordon Cocks
Nancy Barakian	Carol Peterson
Elise Wellington	Beverly Goodale

M.G.L. Ch. 39 § 15 was accepted at the Oct. 20, 2008 Semi-Annual Town Meeting and placed in the General Bylaws Article I § 7. This bylaw section states: "If a two-thirds vote of Town Meeting is required by statute, the Moderator may, at his or her discretion, decline to verify a voice vote by polling the voters or by dividing the meeting, and may record the vote as a two thirds vote without taking such a count."

After the Pledge of Allegiance, a moment of silence was conducted for all citizens whom have passed since our last meeting and to all those who serve in the military service, here and around the world, who have paid the ultimate sacrifice.

Upon a motion by Christopher Rucho and duly seconded, it was unanimously voted to waive the reading of the Warrant and refer it as subject matter only.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

Motion: Christopher Rucho, Second: John Hadley

It was **unanimously voted** to hear the reports of the officers and standing committees of the town. The following report was heard: Anna Shaw, Library

Thank you, Mr. Moderator. My name is Anna Shaw; I am the Director of the Beaman Memorial Public Library.

I am pleased to report that our attendance has increased 22% in the past 4 years. The Beaman Library is a busy place. Last year was our busiest year yet, we had over 70,000 visitors!

What are all these people doing at the library? Well, in addition to our books we also have subscriptions to a variety of local and national newspapers and many magazines. We have an extensive DVD collection with copies of recent movie releases and classic films. With your library card you can borrow ebooks and audiobooks, and stream commercial free music from the Sony Music Library. Our Friends of the Library group offers free and discounted passes to local area museums and attractions. And we have computers and printers for you to use.

In addition to all this, the library has events for people of all ages. We have many book groups for readers of varied interests. Some of our upcoming programs for adults include a yoga series, an introduction to meditation, Italian conversation group, a storytelling event about clutter, a lecture about French wines, and a Korean cooking demo. For Teens we have Henna tattoos, a scary movie night and a pumpkin carving program. And for kids, we have story times, pumpkin decorating, a drama class, a teddy bear picnic, and many craft programs.

As you may know, the majority of our programs are paid for by our nonprofit Friends of the Library group. In the spring our Friends group will be holding their annual book sale from March 21-30. Please save the date and look for our flyers around town as we get closer to that time. As many of you know, we welcome your gently used book and DVD donations and accept those at the library year round. We are also looking for volunteers to help make this event a success, so if this sounds like something you would like to be a part of, I would be happy to give you more information. The Friends Membership year matches the calendar year, and they are accepting renewals for 2019 starting next week! I hope you will consider joining or renewing your membership. Your support directly translates into programming and services at our library.

We were excited to learn this past summer that our Library was the runner up for best Children's library in Bay State Parents magazine's annual contest, coming in second only to Worcester Public Library. This is due in part to the fantastic programs we are able to offer with the help of our Friends group.

Finally, we could not do what we do without our excellent staff. Would you please join me in congratulating our Head of Children's Services, Sue Smith? Last month we learned that she will be recognized by the Wachusett Area Chamber of Commerce for her work at our library and for her outreach efforts in our community. We are so lucky to have her at our library.

Thank you once again for your support, and I hope to see you at the library.

Anna Shaw, Library Director

ARTICLE 2 - AUTHORIZATION TO BAN ADULT USE MARIJUANA

To see if the Town will vote to amend the West Boylston General Bylaws by adding a new Article XL, “Marijuana Not Medically Prescribed”, that would provide as follows, and further to amend the Table of Contents to add Articles XL, “Adult Use Marijuana”:

Article XL – Adult Use Marijuana

Consistent with MGL Ch. 94G, Section 3 (a)(2), all types of adult use “Marijuana Establishments” as defined in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult use marijuana businesses, shall be prohibited within the Town of West Boylston.

Or take any other action relative thereto.

Motion: John Hadley, Second: Christopher Rucho

Due to the nature of Articles 2 and 3, the discussion encompassed both articles as it was deemed necessary to understand the contents of Article 3 before a vote on Article 2 could be taken.

ARTICLE 3 – REGULATION OF SALE AND DISTRIBUTION OF ADULT USE MARIJUANA

To see if the Town will vote to amend the Town's Zoning Bylaw by deleting, Section 3.13 Temporary Moratorium on Adult Use Marijuana Establishments, and replacing it with a new Section 3.13 – “Adult Use Marijuana Establishments” for purposes of imposing reasonable time, place and manner restrictions on Adult Use Marijuana Establishments within the Town, and further, to amend the Table of Use Regulations to designate the zoning districts in which Adult Use Marijuana Establishment may locate, by special permit; or take any other action relative thereto.

Motion: Barur Rajeshkumar, Second: Patrick Crowley

Discussion:

Pat Crowley, 64 Bowen St. – this is a legal product, we cannot vote against this

Resident, Lee Street – what are we saying to kids? Liquor is ok? Controlled regulation needed, not ban, will it affect property values? Ban is the ultimate control. Ban stores only, not use or medical use, stores are incompatible with the character of our town, drugs bring no value to town

Monica April – 14 Colonial Hill Dr. – Liquor stores are the same; liquor has not ruined our town, the majority wants the marijuana shops, significant income – 3%

Andrew Feland – 101 Central St. – Zoning Bylaws will say where, how and when. We would be banning tax revenue. Property values may go up – town funded programs could come back if we have this revenue

Sandy Meindersma – 20 Maple Street – questioned how many and where? Paul Anderson referred to the map

Chris Berglund -340 Goodale St. – states the regulations exclude social clubs

Elise Wellington – 66 Malden St. – commends the planning board for the good zoning bylaw; asks what is the benefit to town? 3% revenue. Should we be cautious about whether the 3% will be spent on added need for police, etc. to control the marijuana shops

Pat Crowley – 64 Bowe St. – we charge up to 3% of revenue to cover any additional costs to the town – this is no net gain, but, we can add a 3% sales tax – this is the money maker, this is revenue

Andrew Feland – 101 Central St. – expect to make One Million per year – each shop – 3% is: \$300,000.

Elise Wellington – 66 Malden St. – a report by Dr. Ruth says 17% of teens who use marijuana grow into addictions of some kind. THC can cause harm to brain, nothing is without a cost.

Andrew Feland – 101 Central St. – this report by Dr. Ruth applies to alcohol also.

Sandy Green – 508 Prospect St. – Town Planning Board has come up with a bylaw that is very limiting, very strict, we get revenue from liquor stores, good plan to get revenue here also

Ray Bricault – 175 Prescott St. – against the BAN, very well considered regulations

Paul Anderson – 55 Bowen St. – so many rules, must be over 21 years old, security in place

Chris Olson – 74 Newton St. – he has 5 children under 21, 2 teenagers, teaching my kids about influences, Money is important but it is not all there is to think about, we need to look out for our neighbors, take care of each other.

Tony Marciello – 305 Maple St. – I turned out alright, we have a place for booze and cigarettes, there is a place for marijuana, we have an incredibly well thought out plan, great, great rules

David Sweetman – 71 Newton St. – this article will not stop or change anyone's use of marijuana anywhere. Money is a valid consideration. Let's make some bucks.

Julianne deRivera – 148 Goodale St. – as a psychiatrist, she supports the ban

Mike Boston – 152 Goodale St. – 2 establishments only, 500 or 1000 feet from homes and schools

Paul Robichaud – 80 Temple St. – what happens if this does not pass?

Paul Anderson – 55 Bowen St. – State leaves it to town zoning board

Town Counsel - state has 500 foot rule also

Sandy Meindersma – 20 Maple St. – so much hard work has been done – what if we don't pass? No regulations

Monica April – 14 Colonial Hill Drive – let's call a vote!

Recommendations: Bylaws Committee – no recommendation, Planning Board – no recommendation,

VOTE on Article 2 – In favor of Ban – 44, Opposed to Ban – 86

Article 2 is defeated.

VOTE on Article 3 – requires 2/3 vote –

It was unanimously voted to approve Article 3.

ARTICLE 4 – ESTABLISH SALES TAX ON ADULT USE MARIJUANA RETAIL SALES

To see if the Town will vote to accept MGL Ch. 64N, Section 3 to impose an excise on the retail sales of marijuana for adult use at the rate of 3 percent (3%); or take any other action relative thereto.

Motion: Patrick Crowley, Second: Christopher Rucho

Recommendations: Finance Committee recommends approval; Board of Selectmen recommends approval

It was unanimously voted to accept MGL Ch. 64N Sec. 3 to impose an excise on the retail sales of marijuana for adult use at the rate of 3 percent (3%).

ARTICLE 5 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO AMEND THE CLASSIFICATION AND COMPENSATION PLAN FOR FY2019

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan, of the Personnel Bylaw to reflect necessary adjustments in grade assignments and related wages associated with the grade assignments for various positions per the recently completed updating of employee job descriptions and related grading of the positions; or take any other action relative thereto.

Motion: I move that the Town vote to pass over Article 5

Motion: Christopher Rucho, Second: John Hadley

It was unanimously voted to pass over Article 5.

ARTICLE 6 –AUTHORIZATION TO MODIFY FISCAL YEAR 2019 APPROPRIATIONS AND OTHER NECESSARY ADJUSTMENTS TO THE FISCAL YEAR 2019 BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds or from any unexpended balances of Fiscal Year 2019 appropriations hitherto made, to Fiscal Year 2019 appropriation accounts; or take any other action relative thereto.

Motion: Patrick Crowley, Second: Christopher Rucho

Recommendation: Finance Committee recommends approval

It was unanimously voted to approve Article 6.

**ARTICLE 7 - APPROPRIATE COMMONWEALTH TRANSPORTATION
INFRASTRUCTURE FUNDS**

To see if the Town will vote to appropriate the sum of \$613.50, said amount being the funds received from the Commonwealth Transportation Infrastructure Fund, to be used for transportation-related projects by the Department of Public Works; or take any other action relative thereto.

Motion: Patrick Crowley, Second: Barur Rajeshkumar

Recommendation: Finance Committee recommends approval

It was unanimously voted to approve Article 7

ARTICLE 8 - APPROPRIATE FUNDS FOR A GATEWAY SIGN

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to construct and install a second gateway sign; or take any other action relative thereto.

Motion: John Hadley, Second: Barur Rajeshkumar

Discussion: Vinny Vignaly – 50 Newton Street – inquires as to location of sign – Answer: 140 North

Recommendation: Finance Committee recommends approval

It was unanimously voted to approve Article 8

**ARTICLE 9 - VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION
FUND PROJECTS**

To see if the Town will vote that the following amount shall be appropriated from Community Preservation Fund Revenues, or transferred from prior year reserves for Community Preservation purposes:

	Project	Total Appropriatio	Source of Appropriation
A	To Fund for Affordable Housing Purposes: A grant to pay for community housing services to assist with affordable senior and veteran housing needs. Submitted by the West Boylston Affordable Housing Trust; to be expended under the direction of the Town Administrator. 37	\$25,000	\$25,000 from the fund balance designated for affordable housing.

Or take any other action relative thereto.

Motion: Steven Blake, Second: Christopher Rucho

Recommendation: Finance Committee recommends approval

Discussion:

Patrick Crowley – this is a recurring requirement

Ray Bricault – this required every year, needs to be in the budget in the future.

It was unanimously voted to approve Article 9.

ARTICLE 10 - APPROPRIATE FUNDS FOR POLICE PHYSICAL FITNESS PROGRAM EQUIPMENT

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase exercise equipment for the police station to support the physical fitness requirements established under the new union contract; or take any other action relative thereto.

Motion: Patrick Crowley, Second: John Hadley

Discussion:

Paul Robichaud – 80 Temple Street – What is the equipment?

Anita Scheipers – weights, dumb bells, kettle balls, trex trainers

Recommendations: Select Board recommends approval, Finance Committee, no opinion

Article 10 Approved by Simple Majority

ARTICLE 11 – TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer the sum of Seven Thousand, Three Hundred Dollars and No Cents (\$7,300.00) from the Sale of Lots Account for necessary cemetery maintenance and improvements; or take any other action relative thereto.

Motion: Barur Rajeshkumar, Second: Christopher Rucho

Recommendation: Finance Committee recommends approval

It was unanimously voted to approve Article 11.

ARTICLE 12 – APPROPRIATE FUNDS FOR PARKS AND GROUNDS MAINTENANCE

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase additional fertilizer and pesticides for use at parks and other Town owned properties as appropriate; or take any other action relative thereto.

Motion: Patrick Crowley, Second: Christopher Rucho

Discussion:

Sandy Meindersma – 20 Maple Street – After all is said and done, how much will remain in free cash?

Anita Scheipers – If we approve all, we will have \$697,036 remaining.

Julianne de Rivera – 148 Goodale St. – what types of pesticides?

Jim Pedone – 1 Pheasant Hill Run – all approved for public grounds, appropriate for public grounds

Recommendations: Finance Committee – this comes up too many times; needs to be in the budget

Article 12 approved by Simple Majority

ARTICLE 13 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase or repair capital items, with each appropriation being treated as a separate item; or take any other action relative thereto.

Motion: I move that the Town vote to pass over Article 13

Motion: Ray Bricault, Second: Christopher Rucho

It was unanimously voted to pass over Article 13.

ARTICLE 14 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available; or take any other action relative thereto.

Motion: I move that the Town vote to pass over Article 14

Motion: Christopher Rucho, Second: Barur Rajeshkumar

It was unanimously voted to pass over Article 14.

ARTICLE 15 – REACCEPT MGL TO ESTABLISH OPEB FUND

To see if the Town will vote to reaccept the provisions of Chapter 32B, Section 20 of the Massachusetts General Laws, as amended by Chapter 218, Section 15 of the Acts of 2016 (the “Act”), under which the Town has established an Other Post-Employment Benefits Liability Trust Fund (the “OPEB Fund”), for which the Treasurer serves as Custodian (“Custodian”); designate the

Treasurer/Custodian as the Trustee of the OPEB Fund, with all the powers and responsibilities identified under the Act and this vote; authorize the Treasurer/Custodian, as Trustee, to employ investment consultant(s), as well as outside custodial service(s) to hold the monies in the Fund, and to pay for those services from the OPEB Fund; authorize the investment of the OPEB Fund under the prudent investor rule established under G.L. c.203C; and authorize the Treasurer/Custodian, as Trustee, to execute any and all documents necessary to utilize outside custodial service(s) and/or investment consultant(s), including but not limited to trust agreements, participation agreements, investment agreements, and administrative services agreements; and designate the Treasurer/Custodian as the “Plan Administrator”, as may be necessary to utilize outside custodial service(s) and authorize the Treasurer/Custodian acting as Plan Administrator to take any other actions permitted or required by law; or take any action relative thereto.

Motion: John Hadley, Second: Barur Rajeshkumar

Recommendations: Finance Committee recommends approval, Board of Selectmen recommends approval

Article 15 Approved by Simple Majority

ARTICLE 16 – CITIZEN PETITION: APPROVE RAINBOW CROSSWALKS AT SCHOOLS AND PRIDE PARK

To see if the Town will vote to paint rainbow crosswalks, as a sign of inclusion, near the schools and Pride Park through the use of raised funds which will be donated to the Town for this purpose.

Motion: Diane Hogue – 29 Scarlett Street, Second: Christopher Rucho

Discussion:

Patrick Crowley – 64 Bowen St. – It’s great that you are getting involved. So many do not but chose to debate on facebook. However, he is not for messages of any kind on crosswalks

Nicole Nelson – 44 Maple Street – president of GSA (Gay-Straight Alliance) at high school; talks of pain of exclusion, feeling torn apart, not like other girls, she struggles and only wants to be accepted, needs acceptance, to be loved and not be alone.

Sandra Green – 508 Prospect St. – she supports LGBT, she is concerned only about safety

Diane Hogue – 29 Scarlett St. – there is no impact on safety

Tom Roemele – 16 Heritage Lane – what will this lead to? When will it end? Legal issue – if we say yes to one and no to another.

Margaret April – 14 Colonial Hill Dr. – GSA Member, this generation is more open and tolerant, for those who are treated badly, don’t keep passing on the negativity to the next generation, she feels alone because of a learning disability – everyone needs to feel included.

Helen Riley – 142 Hillside Village Dr. – bullying is the issue, so many kids have issues, are bullied, we cannot focus on just one.

Mr. Hogue – 29 Scarlett St. – no inclusion in his hometown, don't want that here where his kids live, we should be open to all.

Mike Boston – 152 Goodale St. – he supports gay communities, only one issue, perception of our town

Kristin Hemenway – 183 Worcester St. – struggling teen, gay daughter, learned to embrace all differences, saying, "Not in my town" is not right, not welcoming

Barbara Kallin – 508 Prospect St. – LGBT & education advocate, message to youth is you are accepted here, you are not alone.

Vernon (Butch) Jackson – DPW Director – went to state for regulations, transportation committee also, federal guidelines: liability to the town to paint this way, restricts multi-colors, subdued colors permissible, acceptable: red, rust, brown, burgundy, tan.

Mr. Hogue – 29 Scarlett St. – so the blue ones are in violation too – yes

Vote on Article 16 - In favor of painting crosswalks – 48, Opposed – 72

Article 16 is defeated.

Motion and Second to dismiss the meeting at 10:10 pm.

Attest:

Elaine S. Novia, Town Clerk

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF WEST BOYLSTON
SEMI-ANNUAL TOWN MEETING WARRANT
MAY 20, 2019**

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the Auditorium of the Middle/High School in said Town (at 125 Crescent Street) on Monday, May 20, 2019 at 7:00 p.m. in the evening, then and there to act on the following articles.

**ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND
COMMITTEES OF THE TOWN**

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

**ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE AND
TO ENTER INTO A COMPENSATING BALANCE AGREEMENT WITH A BANK**

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2020, the period from July 1, 2019 through June 30, 2020, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2020 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

**ARTICLE 3 – AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF
REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID**

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2020, for the period from July 1, 2019 through June 30, 2020, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

**ARTICLE 4 - AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO
AMEND THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE
EMPLOYEES A COST -OF-LIVING PAY INCREASE IN FY2020 (2%)**

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%: or take any other action relative thereto.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2020 in conformity with the provisions of Massachusetts General Laws, Chapter 41, Section 108:

Moderator	\$1.00
Selectmen	\$1.00 each (5 members);
Planning Board	\$1.00 each (5 members);
Cemetery Trustees	\$1.00 each (3 members); and
Municipal Light Board	\$300.00 each (3 members);

or take any other action relative thereto.

**ARTICLE 6 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL
YEAR 2019 APPROPRIATIONS**

To see if the Town will vote to transfer from available funds, or Fiscal Year 2019 appropriations hitherto made, to Fiscal Year 2019 appropriation accounts; or take any other action relative thereto.

ARTICLE 7 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

**ARTICLE 8 – AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER
ENTERPRISE ACCOUNT FOR FISCAL YEAR 2020**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, Twenty-Five Thousand, Three Hundred and Six Dollars and No Cents (\$2,025,306.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2020 as follows:

Fiscal Year 2020 West Boylston Sewer Department Budget

Administration	-	\$ 137,349.00
Operations and Maintenance	-	\$1,505,000.00
Reserve Fund	-	\$ 20,000.00
Debt and Interest Payments	-	\$ 359,457.00
Capital Reserve	-	<u>\$ 3,500.00</u>
Total Budget Appropriation	-	\$2,025,306.00

and to meet said appropriation through:

- (1) the appropriation of One Million, Three Hundred and Eighty-Three Thousand, Three Hundred Dollars and No Cents (\$1,383,300.00) from Fiscal Year 2020 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred and Fifty-Nine Thousand, Four Hundred and Fifty Seven Dollars and No Cents (\$359,457.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Two Hundred and Eighty-Two Thousand, Five Hundred and Forty-Nine Dollars and No Cents (\$282,549.00) from Sewer Enterprise Retained Earnings.

or take any other action relative thereto.

ARTICLE 9 - FISCAL YEAR 2020 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2020, the period of July 1, 2019 through June 30, 2020, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2020 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2019, and the Town Administrator's recommendations for Fiscal Year 2020.)

ARTICLE 10 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of three years for such purposes, with each appropriation being treated as a separate item; or take any other action relative thereto.

**ARTICLE 11 – AUTHORIZATION TO PURCHASE EQUIPMENT FOR THE
NEW FIRE TRUCK**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase equipment for the new fire truck and costs incidental or related thereto; or take any other action relative thereto.

**ARTICLE 12 – AUTHORIZATION TO PURCHASE SALT SPREADER
SPEED CONTROLS FOR DPW TRUCKS**

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase salt spreader speed controls for the DPW plow truck and costs incidental or related thereto; or take any other action relative thereto.

**ARTICLE 13 – AUTHORIZATION TO PURCHASE SOFTWARE TO UPGRADE THE
ASSESSORS IT SYSTEM**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the purchase the necessary software to upgrade the Assessors' IT system, or take any other action relative thereto.

ARTICLE 14 - TO REDUCE ELIGIBILITY AGE FOR EXEMPTION QUALIFICATION

To see if the Town will vote to reduce the age of eligibility for qualification for exemption under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, from any person aged 70 or older to any person aged 65 years or older; or take any action relative thereto.

**ARTICLE 15 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE
UNEMPLOYMENT TRUST FUND**

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Unemployment Trust Fund; or take any other action relative thereto.

ARTICLE 16 – AUTHORIZATION TO RE-APPROPRIATE SURPLUS BOND PROCEEDS

To see if the Town will vote to transfer the unexpended balances of funds borrowed for the projects and in the amounts specified below for the Senior Center Construction Project approved under Article 1 of the February 26, 2018 Special Town Meeting, including all incidental and related costs, and, further, to reduce accordingly the amount authorized to be borrowed for such purposes under said Article 1:

<i>Excess Bond Proceeds</i>	<i>Prior Projects</i>	<i>Authorization for Prior Projects</i>
\$17,402.00	Construction of Sewers in Shrewsbury/Hartwell Streets industrial area	Article 1 of the 11/14/1994 Special Town Meeting
\$16,987.00	Drainage and Roadway Improvements	Article 2 of the 2/22/1999 Special Town Meeting
\$42,611.00	Design and Construction of New Police Facility	Article 2 of the 10/17/2016 Semi-Annual Town Meeting

, or take any other action relative thereto.

ARTICLE 17 – APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of Fifteen Thousand Dollars and No Cents (\$15,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

1. participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
2. program participants shall receive compensation at the rate of \$10.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served basis,

or take any other action relative thereto.

ARTICLE 18 - DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, and the General Bylaws to establish Fiscal Year 2020 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$60,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$10,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

, or take any other action relative thereto.

ARTICLE 19 – AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation FY 2020 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2020, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses \$ 7,500

Reserves:

Historic Resources Reserve \$ 22,500

Community Housing Reserve \$22,500

Open Space Reserve \$22,500

FY 2020 Budgeted Reserve \$150,000

, or take any other action relative thereto.

ARTICLE 20 – TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer a sum of money from the Sale of Lots Account for necessary cemetery maintenance and improvements; or take any other action relative thereto.

ARTICLE 21 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Trust Fund; or take any other action relative thereto.

ARTICLE 22 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund; or take any other action relative thereto.

ARTICLE 23 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Capital Investment Fund; or take any other action relative thereto.

ARTICLE 24 – AUTHORIZATION TO ENTER INTO A PERMANENT SIDEWALK EASEMENT – 1 Lynwood Lane

To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, walkways, driveways, drainage, slopes, grading, rounding, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Complete Streets Project and for any and all purposes incidental or related thereto, in, on and under portions of the parcel of land located at 1 Lynwood Lane (Assessor's Parcel 137-43), and approximately shown on a plan entitled "Site Layout Plans Crescent Street Sidewalk Improvements", prepared by Milone Macbroom, dated December 3, 2018, on file with the Town Clerk, as said plan may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcel, and raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys, and, further, authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes; or take any other action relative thereto

ARTICLE 25 - PETITIONED ARTICLE

To amend the present West Boylston General Bylaws Article XL as voted on October 15, 2018 and change to – Adult Use Marijuana Consistent with MGL, Ch. 94G, Section 3(a)(2), all types of adult use “Marijuana Establishments” as defined in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses, shall be prohibited within the Town of West Boylston.

ARTICLE 26 - PETITIONED ARTICLE

To change existing West Boylston Zoning Bylaws and prohibit all types of adult use “Marijuana Establishments” as defines in in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses in the town’s Industrial Zone.

And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

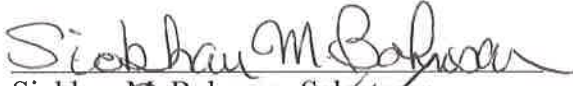
Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

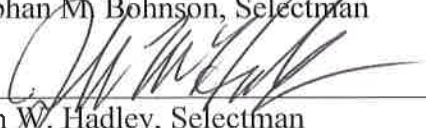
Given under our hands this 24th day of April in the year of our Lord, Two Thousand and Nineteen.


Christopher A. Rucho, Chairman


Patrick J. Crowley, Vice Chairman

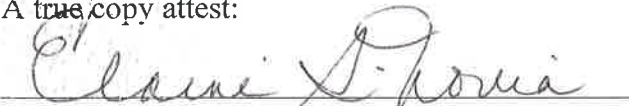

Barur R. Rajeshkumar, Clerk


Siobhan M. Bohnson, Selectman


John W. Hadley, Selectman

Board of Selectmen
Town of West Boylston

A true copy attest:


Elaine S. Novia, Town Clerk

Honorable Board of Selectmen:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building 10:49
West Boylston Middle/High School 11:10
West Boylston Post Office 10:55

Pruneau's Barber Shop 11:00
Municipal Lighting Plant 11:15
Beaman Memorial Library 11:20


Constable

5/1/19
Date

Any resident seeking assistance in participating at town meeting due to any disability is encouraged to contact the Town Clerk's Office at 774.261.4020 in advance of town meeting.

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2020 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2019</i>	<i>Town Admin Recommended Budget FY 2020</i>
01-114-5100-5115	Moderator Salary	\$ 1.00	\$ 1.00
01-114-5200-5700	Moderator Other Charges	\$ 50.00	\$ 50.00
	TOTAL MODERATOR	\$ 51.00	\$ 51.00
01-122-5100-5100	Selectmen Salaries	\$ 5.00	\$ 5.00
01-122-5200-xxxx	Selectmen Other Expenses	\$ 6,050.00	\$ 6,050.00
	TOTAL SELECTMEN	\$ 6,055.00	\$ 6,055.00
01-123-5100-5100	Town Administrator Salaries	\$ 180,950.00	\$ 182,323.00
01-123-5200-5xxx	Town Administrator Other Expenses	\$ 4,800.00	\$ 4,800.00
	TOTAL TOWN ADMINISTRATOR	\$ 185,750.00	\$ 187,123.00
01-132-5200-5780	<i>Reserve Fund</i>	\$ 32,000.00	\$ 32,000.00
	TOTAL FINANCE COMMITTEE	\$ 32,000.00	\$ 32,000.00
01-135-5100-5100	Town Accountant Salary and Wages	\$ 132,611.00	\$ 140,591.00
01-135-5200-5xxx	Town Accountant Other Expenses	\$ 28,300.00	\$ 28,500.00
	TOTAL TOWN ACCOUNTANT	\$ 160,911.00	\$ 169,091.00
01-136-5200-5315	<i>Town Audit Purchased Services</i>	\$ 23,900.00	\$ 34,650.00
	TOTAL TOWN AUDIT	\$ 23,900.00	\$ 34,650.00
01-141-5100-5100	Assessor's Salaries	\$ 29,288.00	\$ 29,274.00
01-141-5200-5xxx	Assessor's Other Expenses	\$ 73,125.00	\$ 73,150.00
	TOTAL ASSESSORS	\$ 102,413.00	\$ 102,424.00
01-145-5100-5100	Treasurer/Collector Salaries	\$ 155,861.00	\$ 158,978.00
01-145-5200-5xxx	Treasurer/Collector Other Expenses	\$ 57,800.00	\$ 47,800.00
	TOTAL TREASURER/COLLECTOR	\$ 213,661.00	\$ 206,778.00
01-151-5200-5200	Town Counsel Purchased Services	\$ 80,000.00	\$ 80,000.00
	TOTAL TOWN COUNSEL	\$ 80,000.00	\$ 80,000.00
01-155-5200-5xxx	Computer Other Expenses	\$ 114,515.00	\$ 109,869.00
01-155-5300-5800	Computer Capital Outlay	\$ 18,000.00	\$ 21,200.00
	TOTAL DATA PROCESSING	\$ 132,515.00	\$ 131,069.00
01-161-5100-5100	Town Clerk Salaries	\$ 71,874.00	\$ 73,311.00
01-161-5200-5xxx	Town Clerk Other Expenses	\$ 2,730.00	\$ 2,400.00
	TOTAL TOWN CLERK	\$ 74,604.00	\$ 75,711.00
01-162-5100-5100	Elections Salaries	\$ 13,260.00	\$ 12,000.00
01-162-5200-5xxx	Elections Other Expenses	\$ 15,550.00	\$ 13,610.00
	TOTAL ELECTIONS & REGISTRATIONS	\$ 28,810.00	\$ 25,610.00
01-171-5100-5100	Conservation Commission Salaries	\$ 1,500.00	\$ 1,800.00
	Total Conservation	\$ 1,500.00	\$ 1,800.00
01-175-5100-5100	Planning Board Salaries	\$ 3,364.00	\$ 4,000.00
	TOTAL PLANNING BOARD	\$ 3,364.00	\$ 4,000.00
01-176-5100-5100	Zoning Board of Appeals Salaries	\$ 2,800.00	\$ 3,000.00
	Total ZBA	\$ 2,800.00	\$ 3,000.00
01-192-5200-5xxx	Public Safety Other Expenses	\$ 36,520.00	\$ 36,520.00
01-192-5250-5240	Public Safety H.Q. Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL PUBLIC SAFETY HEADQUARTERS	\$ 46,420.00	\$ 46,420.00
01-194-5100-5100	Town Hall Salaries	\$ 13,327.00	\$ 13,593.00
01-194-5200-5xxx	Town Hall Other Expenses	\$ 49,400.00	\$ 49,787.00
01-194-5250-5240	Town Hall Bldg Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL TOWN HALL BUILDING	\$ 72,627.00	\$ 73,280.00

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2020 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2019</i>	<i>Town Admin Recommended Budget FY 2020</i>
01-195-5200-5200	Town Report Purchased Services	\$ 800.00	\$ 800.00
	TOTAL PRINT TOWN REPORT	\$ 800.00	\$ 800.00
01-199-5100-5100	WBPA Salaries & Wages	\$ 45,950.00	\$ 45,950.00
01-199-5200-5xxx	WBPA Other Expenses	\$ 9,600.00	\$ 9,600.00
	TOTAL PEG TV	\$ 55,550.00	\$ 55,550.00
01-193-5xxx--5xxx	Facilities Management Expenses	\$ 45,400.00	\$ 32,000.00
	TOTAL FACILITIES MANAGEMENT	\$ 45,400.00	\$ 32,000.00
	TOTAL GENERAL GOVERNMENT	\$ 1,264,831.00	\$ 1,267,472.00
01-210-5100-5100	Police Salaries	\$ 1,535,103.00	\$ 1,527,967.00
01-210-5200-5xxx	Police Other Expenses	\$ 96,181.00	\$ 119,217.00
01-210-5300-5800	Police Capital Outlay	\$ 47,870.00	\$ 48,850.00
01-210-5250-5240	Police Station Building Repair & Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL POLICE	\$ 1,689,054.00	\$ 1,705,934.00
01-220-5100-5100	Fire Salaries	\$ 660,311.00	\$ 790,617.00
01-220-5xxx-5xxx	Fire Other Expenses	\$ 105,850.00	\$ 121,825.00
	TOTAL FIRE	\$ 766,161.00	\$ 912,442.00
01-235-5200-5200	Communications Purchased Services	\$ 181,830.00	\$ 183,852.00
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 181,830.00	\$ 183,852.00
01-241-5100-5100	Building Inspector Salaries	\$ 88,187.00	\$ 81,972.00
01-241-5200-5xxx	Building Inspector Other Expenses	\$ 6,900.00	\$ 8,800.00
	TOTAL BUILDING INSPECTOR	\$ 95,087.00	\$ 90,772.00
01-244-5200-5200	Sealer of Weights Purchased Services	\$ 1,750.00	\$ 1,750.00
	TOTAL SEALER OF WEIGHTS	\$ 1,750.00	\$ 1,750.00
01-291-5200-5xxx	Emergency Management Other Expenses	\$ 7,500.00	\$ 8,000.00
	TOTAL Emergency Management	\$ 7,500.00	\$ 8,000.00
01-292-5100-5100	Animal Control Salary	\$ 13,000.00	\$ 13,000.00
01-292-5200-5xxx	Animal Control Other Expenses	\$ 3,000.00	\$ 1,500.00
	TOTAL ANIMAL CONTROL	\$ 16,000.00	\$ 14,500.00
	TOTAL PUBLIC SAFETY	\$ 2,757,382.00	\$ 2,917,250.00
	Education-Expenses	\$ 12,045,167.00	\$ 12,403,969.00
	TOTAL EDUCATION	\$ 12,045,167.00	\$ 12,403,969.00
01-420-5100-5100	Highway Salaries	\$ 483,527.00	\$ 480,471.00
01-420-5200-5xxx	Highway Other Expenses	\$ 253,000.00	\$ 292,600.00
01-420-5250-5240	Municipal Building Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL STREETS AND PARKS	\$ 746,427.00	\$ 782,971.00
01-423-5100-5100	Snow Removal Salaries	\$ 59,000.00	\$ 59,000.00
01-423-5200-5xxx	Snow Removal Other Expenses	\$ 107,000.00	\$ 107,000.00
	TOTAL SNOW REMOVAL	\$ 166,000.00	\$ 166,000.00
01-424-5200-5200	Street Lighting	\$ 57,522.00	\$ 34,820.00
	TOTAL STREET LIGHTING	\$ 57,522.00	\$ 34,820.00
01-430-5200-5200	Trash Removal and Tipping Fees	\$ 413,700.00	\$ 425,700.00
	TOTAL TRASH REMOVAL & TIPPING	\$ 413,700.00	\$ 425,700.00

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY2020 Budget Recommendations

		<i>Town Meeting Approved Budget FY 2019</i>	<i>Town Admin Recommended Budget FY 2020</i>
01-491-5100-5100	Cemetery Salaries	\$ 99,902.00	\$ 106,494.00
	TOTAL CEMETERY	\$ 99,902.00	\$ 106,494.00
	TOTAL PUBLIC WORKS	\$ 1,483,551.00	\$ 1,515,985.00
01-510-5100-5100	Board of Health Salaries	0.00	\$ 9,000.00
	TOTAL BOARD OF HEALTH	\$ -	\$ 9,000.00
01-541-5100-5100	Council on Aging Salaries	\$ 60,428.00	\$ 70,497.00
01-541-5200-5xxx	Council on Aging Other Expenses	\$ 23,600.00	\$ 38,290.00
01-541-5250-5240	<i>Municipal Building Maintenance</i>	\$ -	\$ 4,000.00
	TOTAL COUNCIL ON AGING	\$ 84,028.00	\$ 112,787.00
01-543-5100-5100	Veteran's Services Salary	\$ 5,000.00	\$ 5,000.00
01-543-5200-5xxx	Veteran's Services Other Expenses	\$ 750.00	\$ 2,485.00
01-543-5250-5770	Veteran's Benefits	\$ 120,000.00	\$ 120,000.00
	TOTAL VETERANS SERVICES	\$ 125,750.00	\$ 127,485.00
	TOTAL HUMAN SERVICES	\$ 209,778.00	\$ 249,272.00
01-610-5100-5100	Library Salaries	\$ 273,965.00	\$ 286,629.00
01-610-5200-5xxx	Library Other Expenses	\$ 132,440.00	\$ 165,940.00
01-610-5250-5240	Library Building Maintenance	\$ 9,900.00	\$ 9,900.00
	TOTAL LIBRARY	\$ 416,305.00	\$ 462,469.00
01-692-5200-5xxx	Celebrations Expenses	\$ -	\$ 1,700.00
	TOTAL CELEBRATIONS	\$ -	\$ 1,700.00
	TOTAL CULTURE AND RECREATION	\$ 416,305.00	\$ 464,169.00
01-710-5900-5910	<i>Maturing Debt-Principal</i>	\$ 485,301.00	\$ 479,301.00
01-751-5900-5915	<i>Maturing Debt-Interest</i>	\$ 233,999.00	\$ 342,775.00
01-752-5900-5925	<i>Interest on Temporary Loans</i>	\$ 178,916.00	\$ 171,525.00
	TOTAL DEBT SERVICE	\$ 898,216.00	\$ 993,601.00
01-840-5200-5780	Regional Planning Assessment	\$ 1,825.00	\$ 1,871.00
01-843-5200-5780	Wachusett Earthday Collaborative	\$ 4,121.00	\$ 4,121.00
01-843-5200-5780	Wachusett Greenways	\$ 1,000.00	\$ 1,000.00
	TOTAL INTERGOVERNMENTAL	\$ 6,946.00	\$ 6,992.00
01-911-5200-5170	<i>County Retirement Assessment</i>	\$ 1,147,630.00	\$ 1,284,449.00
01-912-5200-5178	Workers Compensation Insurance	\$ 72,372.00	\$ 77,000.00
01-913-5200-5179	Unemployment Compensation	\$ 30,000.00	\$ 35,000.00
01-913-5200-5200	Unemployment Purchased Services	\$ 2,700.00	\$ 2,700.00
01-914-5200-5172	Group Health Insurance Premiums	\$ 3,567,852.00	\$ 3,567,852.00
01-915-5200-5173	Group Life Insurance Premium	\$ 13,000.00	\$ 13,000.00
01-916-5200-5174	Medicare-Town's Share	\$ 194,000.00	\$ 198,000.00
01-945-5200-5740	<i>General Insurance</i>	\$ 192,615.00	\$ 196,228.00
01-945-5250-5741	<i>Self-Insurance Deductible Expenses</i>	\$ 3,000.00	\$ 3,000.00
	TOTAL EMPLOYEE BENEFITS/RISK MANAGEMENT	\$ 5,223,169.00	\$ 5,377,229.00
01-930-5xxx-5xxx	ESCO Other Expenses	\$ 224,033.00	\$ 231,204.00
	Total ESCO Lease Payment	\$ 224,033.00	\$ 231,204.00
	TOTAL OTHER	\$ 6,352,364.00	\$ 6,609,026.00
	GRAND TOTALS	\$ 24,529,378.00	\$ 25,427,143.00

Semi-Annual Town Meeting
May 20, 2019
Town Clerk Meeting Minutes

Article 1 Section 3 of the Town of West Boylston's General Bylaws states that "One Hundred (100) legal voters, including the presiding officer and the clerk, shall constitute a quorum, provided that a number less than a quorum may vote an adjournment; and that not more than Seventy-five (75) shall be required to maintain a quorum once the meeting has been called to order by the Moderator and that a quorum of Seventy-five (75) be required to reconvene any adjourned session of any such meeting."

The Town Clerk was informed that 144 registered voters were in attendance and that the quorum requirement had been met. Moderator Jonathan Meindersma called the meeting to order at 7:08 pm.

The following people were responsible for checking-in the voters;

Lynn Harding-McGrail
Myra Fortugno
Jayne Ryan
Patrick Novia

The following people were sworn in as tellers by the Town Clerk;

Barbara Deschenes	Jack McCormick, III
Mary Ellen Cocks	Gordon Cocks
Paul Woods	Carol Peterson
Richard McGrail	Carol McGuiggan

M.G.L. Ch. 39 § 15 was accepted at the Oct. 20, 2008 Semi-Annual Town Meeting and placed in the General Bylaws Article I § 7. This bylaw section states: "If a two-thirds vote of Town Meeting is required by statute, the Moderator may, at his or her discretion, decline to verify a voice vote by polling the voters or by dividing the meeting, and may record the vote as a two thirds vote without taking such a count."

After the Pledge of Allegiance a moment of silence was conducted for all citizens whom have passed since our last meeting and to all those who serve in the military service, here and around the world, who have paid the ultimate sacrifice.

Upon a motion by Christopher Rucho and duly seconded, it was unanimously voted to waive the reading of the Warrant and refer it as subject matter only.

ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS AND COMMITTEES OF THE TOWN

To see if the Town will vote to hear the reports of the officers and standing committees of the Town; or take any other action relative thereto.

Motion: Christopher Rucho, Second: Barur Rajeshkumar

It was unanimously voted to hear the reports of the officers and standing committees of the town.
The following reports were heard:

Nancy Lucier, Interim Town Administrator:

Years of Service & Retirees for May 20, 2019 Town Meeting

Retirees:

Sgt. Francis Glynn, Police Dept. after 30 years of service; Bonnie Yasick, Treasurer/Collector; Elizabeth Piccheri, Treasurer/Collector's Office; Gary Johnson, Library; Heidi Verock, Fire Dept.; Allen Phillips, Fire Dept.; Helen Dexter, School Department; Jean Robidoux, School Dept.; Susan Cassidy, School Dept.; Dawn LaRocco, School Dept.; Lynn Peltó, School Dept.; Carolyn Somma, School Dept.; Anita Scheipers, Town Administrator

40 Years

Mark Hopewell, Fire Dept.

25 Years

Mike Kittredge, DPW; Rick Ellbeg, Fire Dept.; Matt Hanna, Fire Dept.

20 Years

Sgt. Thomas Balvin, Police Department; Mary Derrah, School Dept.; Jennifer Kunz, School Dept.; Sherri Traina, School Dept.

15 Years

Tim Shea, DPW; Paul Osterberg, DPW; Kerry Silver, School Dept.; Rebecca Spencer, School Dept.

10 Years

Colby Fiske, Fire Dept.; Jesse Boucher, Fire Dept.; Daniel Plante, Fire Dept.; Blake Perron, Fire Dept.; Carol Branscombe, School Dept.; Charlene Brenner, School Dept.; Leia Roberts, School Dept.; Christine Stratton, School Dept.

5 Years

Melanie Rich, Planning Board; Timothy Benson, Police Department; Natasha Blouin, School Department; William Bennett, DPW; Eric Mensing, DPW; Caitlin Conway, School Department; Joanne Foster, School Department; Tracey Frohock, School Department; Marion Karina, School Department; Erin Klemm, School Department; Alicia McHugh, School Department; Richard Meagher, School Department; Brian Stefanelli, School Department; Kristen Tokarz, School Department

Anna Shaw, Library Director:

Thank you, Mr. Moderator.

My name is Anna Shaw; I am the Director of the Beaman Memorial Public Library. The Trustees of the Library asked me to address Town Meeting this evening.

I want to start with a big thank you to all of you who participated in our many fundraising events this spring. We are thankful to you for your used book donations and also for shopping at the Friends sale. Our first ever Dairy Queen Endowment Fundraiser in celebration of National Library Worker's day was a success, and we had a wonderful turnout at our Library Endowment- Enchanted Evening Silent Auction Fundraiser at the Manor. The Library relies on these fundraisers to pay for programming, guest speakers, supplies and our popular museum pass program.

The 2020 budget for the Library, as proposed in this evening's warrant fully meets the funding requirements for the Massachusetts State laws governing public libraries.

It is important for our Library to maintain this level of funding because it opens up a wealth of resources available through our interlibrary loan network and reciprocal borrowing at other libraries throughout the region. It also gives the Library access to grants and additional funding opportunities.

I would like to invite all of you to join us this summer at the Library. This year the summer reading theme is Space. As always, we will have a variety of summer reading programs – and prizes!-for readers of all ages. Some of our special programs include:

A presentation by the Aldrich Astronomical Society about the Apollo Mission and the 50th anniversary of the first Lunar Landing, A space themed movie series, yoga classes, Book discussion groups for readers of all ages, An escape room, Dungeons and Dragons clubs for teens and adults, Nature programs and much more!

Thanks to a gift from the College of the Holy Cross, we will be able to offer Summer Saturday Hours. This is year three of the program.

Starting Saturday, June 1, the library will be open on Saturdays during the summer from 9 AM - Noon. These extra Saturday hours are a gift from the College of the Holy Cross, and we are so grateful to them for making these extended hours possible.

I hope you will take advantage of these additional hours and I look forward to seeing you at the Library!

Julianne deRivera – Solid Waste Advisory Team (SWAT):

Audit results for the Town of West Boylston:

Monday – 3.1%

Tuesday – 3.25%

Wednesday – 11.11%

Thursday – 8.15%

Friday – 11.61%

Average – 7.44%

The “Top 5” contaminants found in recycling bins

1. Plastic bags/film like case wrap (This is the biggest issue by far)
2. Soiled/used paper products like paper napkins and single use drink cups
3. Textiles
4. “Tanglers” like extension cords
5. Scrap metal – pots & pans

Web page to answer your recycling questions <https://recyclesmartma.org/>

**ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF REVENUE
AND TO ENTER INTO A COMPENSATING BALANCE
AGREEMENT WITH A BANK**

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2020, the period from July 1, 2019 through June 30, 2020, in conformity with the provisions of the Massachusetts General Laws, chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2020 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

Motion: John Hadley, Second: Christopher Rucho
Fin Com Recommends approval

It was unanimously voted to approve Article 2.

**ARTICLE 3 - AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF
REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID**

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2020, for the period from July 1, 2019 through June 30, 2020, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

Motion: Barur Rajeshkumar, Second: John Hadley
 Fin Com Recommends Approval

Discussion: Peter Iannacchino, 17 Emily Drive: need to move Articles 25 & 26 up on the warrant
 Susan Black, 133 Hillside Village Drive: Need name tags or verbal ID of BOS, people at the head table.

It was unanimously voted to approve Article 3.

**ARTICLE 4 – AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND
 TO AMEND THE CLASSIFICATION AND COMPENSATION
 PLAN SO AS TO PROVIDE EMPLOYEES A COST-OF-LIVING
 PAY INCREASE IN FY2020 (2%)**

To see if the Town will vote to amend Section 5, Part AA, Classification and Compensation Plan of the Personnel Bylaw to reflect a cost of living adjustment to all wage rates by 2%:

GRADE		Step 1	Step 2	Step 3	Step 4	Step 5
1		\$12.70	\$13.97	\$15.21	\$16.54	\$17.78
2		\$13.93	\$15.34	\$16.72	\$18.09	\$18.62
3		\$15.17	\$16.66	\$18.21	\$19.74	\$21.28
4		\$16.39	\$18.07	\$19.69	\$21.35	\$23.01
5		\$17.68	\$19.46	\$21.23	\$23.74	\$24.75
GRADE		Step 1	Step 2	Step 3	Step 4	Step 5
6	COA Director	\$ 36,902.20	\$ 40,603.93	\$ 44,276.44	\$ 49,509.94	\$ 51,687.33
7	Town Clerk	\$ 44,135.51	\$ 48,476.54	\$ 52,951.78	\$ 57,353.39	\$ 61,763.19
	Children's Librarian	\$ 36,885.44	\$ 40,458.11	\$ 44,190.18	\$ 47,870.27	\$ 51,547.83
	Assitant Library Director	\$ 36,885.44	\$ 40,458.11	\$ 44,190.18	\$ 47,870.27	\$ 51,547.83
8	Building Inspector	\$ 27,925.29	\$ 30,727.83	\$ 33,508.80	\$ 36,316.44	\$ 39,093.61
9	Principal Assessor	\$ 44,904.13	\$ 49,401.17	\$ 53,895.13	\$ 58,039.34	\$ 62,859.45
	Town Accountant	\$ 44,904.13	\$ 49,401.17	\$ 53,895.13	\$ 58,039.34	\$ 62,859.45
10	Library Director	\$ 52,326.46	\$ 57,565.05	\$ 62,797.31	\$ 68,034.66	\$ 73,271.99
	Treasurer/Tax Collector	\$ 52,326.46	\$ 57,565.05	\$ 62,797.31	\$ 68,034.66	\$ 73,271.99
Non-exempt Emergency Fire and Medical Services Employees						
GRADE		Step 1	Step 2	Step 3	Step 4	Step 5
1F		\$ 10.17	\$ 11.17	\$ 12.22	\$ 13.22	\$ 14.27
2F		\$ 14.68	\$ 16.13	\$ 17.63	\$ 19.08	\$ 20.56
3F		\$ 16.18	\$ 17.67	\$ 19.14	\$ 20.61	\$ 22.26
4F		\$ 20.22	\$ 22.09	\$ 23.93	\$ 25.80	\$ 27.80

Motion: Siobhan Bohnson, Second: Patrick Crowley
 Bylaws Committee Recommends Approval

It was unanimously voted to approve Article 4.

ARTICLE 5 - AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the Town shall receive for Fiscal Year 2020 in conformity with the provisions of Massachusetts General Laws Chapter 41, Section 108:

Moderator - \$1.00

Selectmen- \$1.00 each (5 members);

Planning Board- \$1.00 each (5 members);

Cemetery Trustees- \$1.00 each (3 members);

Municipal Light Board- \$300 each (3 members)

Motion: Patrick Crowley, Second: Christopher Rucho

Discussion: Diana Engelbart, 68 Bowen Street: why is Municipal Light Board different? Pat Crowley explained that all elected officials set their own, in 2008 when town was in bad financial shape, facing layoffs, most were adjusted to \$1.00 at that point and never changed.

It was unanimously voted to approve Article 5.

ARTICLE 6 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM FISCAL YEAR 2019 APPROPRIATIONS

To see if the Town will vote to transfer from available funds, or Fiscal Year 2019 appropriations hitherto made, to Fiscal Year 2019 appropriation accounts; or take any other action relative thereto.

Motion: Christopher Rucho, Second: Barur Rajeshkumar

Finance Committee recommends approval

Discussion: Sandy Meindersma, 20 Maple Street – questioning the \$15,000 for police supplies. It was explained that the funds would be used to outfit NEW officers with uniforms and equipment.

It was unanimously voted to approve Article 6.

ARTICLE 7 - AUTHORIZATION TO PAY BILLS FROM A PREVIOUS FISCAL YEAR

To see if the Town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

Motion: John Hadley, Second: Christopher Rucho

Recommendation: Moved to pass over Article 7.

It was unanimously voted to pass over Article 7

**ARTICLE 8 - AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER
ENTERPRISE ACCOUNT FOR FISCAL YEAR 2020**

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Two Million, Twenty-Five Thousand, Three Hundred and Six Dollars and No Cents (\$2,025,306.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2020 as follows:

Fiscal Year 2020 West Boylston Sewer Department Budget

	Administration	\$ 137,349.00	
	Operations and Maintenance	\$1,505,000.00	
and to meet said	Reserve Fund	\$ 20,000.00	appropriation through:
(1) the	Debt and Interest	\$ 359,457.00	appropriation of One
Million, Three	Payments		Hundred and Eighty-
Three	Capital Reserve	<u>\$3,500.00</u>	Thousand, Three
Hundred	Total Budget	\$2,025,306.00	Dollars and No Cents
	Appropriation		(\$1,383,300.00) from
Fiscal Year			2020 Sewer Enterprise
Fund User Revenue, and			
(2) the appropriation of Three Hundred and Fifty-Nine Thousand, Four Hundred and Fifty- Seven Dollars and No Cents (\$359,457.00) from the Fund Balance Reserved for Sewer Betterment Debt Service, and			
(3) the appropriation of Two Hundred and Eighty-Two Thousand, Five Hundred and Forty-Nine Dollars and No Cents (\$282,549.00) from Sewer Enterprise Retained Earnings.			

or take any other action relative thereto.

Motion: Barur Rajeshkumar, Second: John Hadley

It was unanimously voted to approve Article 8.

**ARTICLE 9- FISCAL YEAR 2020 OMNIBUS BUDGET APPROPRIATION
ARTICLE**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the *Town* of West Boylston in Fiscal Year 2020, the period of July 1, 2019 through June 30, 2020, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2020 Operating Budget can be found after lite text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2019, and the Town Administrator's recommendations for Fiscal Year 2020.)

Motion: Patrick Crowley, Second: Christopher Rucho

Finance Committee recommends approval

BOS recommends approval

All line items read by Moderator

Discussion: Diana Engelbart, 64 Bowen Street: questioning the smaller number of students vs. the budget.

Superintendent Beth Schaeper: we have comparisons; they can be found at www.doe.mass.edu

It was unanimously voted to approve Article 9.

ARTICLE 10 - VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to purchase or lease/purchase and equip capital items, including all costs incidental or related thereto, and, as needed, to authorize lease/purchase agreements for periods of up to or in excess of three years for such purposes, with each appropriation being treated as a separate item; or take any other action relative thereto.

	Project	Total Appropriation	Source of Appropriation
A	DPW Utility Trailer, 3 Stainless Steel Dump Bodies	\$114,340.00	Capital Investment Fund
B	DPW Stainless Steel Material Spreader	\$23,500.00	Capital Investment Fund

Motion: Raymond Bricault, Second: Barur Rajeshkumar

No separate motion required per town counsel

BOS recommends approval

Finance Committee recommends approval

CIB recommends approval

It was unanimously voted to approve Article 10.

ARTICLE 11 –AUTHORIZATION TO PURCHASE EQUIPMENT FOR THE NEW FIRE TRUCK

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase equipment for the new fire truck and costs incidental or related thereto; or take any other action relative thereto.

Motion: Patrick Crowley, Second: Christopher Rucho

Chief Welsh explained how technology has changed, our equipment is 20-25 years old

It was unanimously voted to approve Article 11.

ARTICLE 12 – AUTHORIZATION TO PURCHASE SALT SPREADER SPEED CONTROLS FOR DPW TRUCKS

To see if the Town will vote to raise and appropriate, transfer from available funds, and/or borrow a sum of money to purchase salt spreader speed controls for the DPW plow truck and costs incidental or related thereto; or take any other action relative thereto.

Motion: Christopher Rucho, Second: John Hadley

It was unanimously voted to approve Article 12.

ARTICLE 13 – AUTHORIZATION TO PURCHASE SOFTWARE TO UPGRADE THE ASSESSORS IT SYSTEM

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the purchase the necessary software to upgrade the Assessors' IT system, or take any other action relative thereto.

Motion: John Hadley, Second: Patrick Crowley

It was unanimously voted to approve Article 13.

ARTICLE 14 – TO REDUCE ELIGIBILITY AGE FOR EXEMPTION QUALIFICATION

To see if the Town will vote to reduce the age of eligibility for qualification for exemption under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, from any person aged 70 or older to any person aged 65 years or older.

Motion: Barur Rajeshkumar, Second: John Hadley

Discussion: Andrew Feland - Questioned how much money this would involve, how it would affect tax base. Pat Crowley explained it would affect maybe 10 people in the entire town.

It was voted by simple majority to approve Article 14.

ARTICLE 15 - AUTHORIZATION TO APPROPRIATE FUNDS TO THE UNEMPLOYMENT TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Unemployment Trust Fund.

Motion: Siobhan Bohnon, Second: Patrick Crowley

It was unanimously voted to approve Article 15.

ARTICLE 16 – AUTHORIZATION TO RE-APPROPRIATE SURPLUS BOND PROCEEDS

To see if the Town will vote to transfer the unexpended balances of funds borrowed for the projects and in the amounts specified below for the Senior Center Construction Project approved under Article 1 of the February 26, 2018 Special Town Meeting, including all incidental and related costs, and, further, to reduce accordingly the amount authorized to be borrowed for such purposes under said Article 1:

<i>Excess Bond Proceeds</i>	<i>Prior Projects</i>	<i>Authorization for Prior Projects</i>
\$17,402.00	Construction of Sewers in Shrewsbury/Hartwell Streets industrial area	Article 1 of the 11/14/1994 Special Town Meeting
\$16,987.00	Drainage and Roadway Improvements	Article 2 of the 2/22/1999 Special Town Meeting
\$42,611.00	Design and Construction of New Police Facility	Article 2 of the 10/17/2016 Semi-Annual Town Meeting

ATM 5/20/19 Article 16 – Re-appropriation of Excess Debt Proceeds

Statute –

MGL Ch44 §20 provides that surplus proceeds from a borrowing may be appropriated for any purpose for which a loan may be incurred for an equal or longer period of time than that for which the original loan, including temporary debt, was issued.

When a borrowing is to be made, we try not to secure Long Term debt until the final cost of the project is known. However, if the time arrives for the bonding, and there are still outstanding issues with the project, the projections of expenditures remaining must be relied upon to proceed with the borrowing process, thus sometimes resulting in a surplus in the project. Fortunately, the surpluses resulting in the three borrowings were not significant in light of the entire scope of each project.

In reviewing the applicable statute provisions with our determined available surpluses, the opportunity is clear to seek Town Meeting approval for the re-appropriation of the funds now, in advance of the Long Term Bonding for the 20 year debt for the Senior Center this August 2019 and thus clean out the old balances in the Capital Projects Fund.

With the close timing of the Senior Center Project, it was determined to be more beneficial to the Town to re-appropriate the surpluses to reduce the borrowing principal on the upcoming Senior Center bond, thus not incurring interest costs on that re-appropriated amount.

Motion: Patrick Crowley, Second: Christopher Rucho

It was unanimously voted to approve Article 16.

ARTICLE 17 – APPROPRIATION TO FUND AN ELDERLY COMMUNITY SERVICES PROGRAM

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of Fifteen Thousand Dollars and No Cents (\$15,000.00) to fund an Elderly Community Services Program for the purpose of providing compensation for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

1. Participation in the program shall be limited to elderly residents of the Town who own property and are willing and able to provide services to the Town;
2. Program participants shall receive compensation at the rate of \$10.00 per hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year;
3. The Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
4. Program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first come, first served

Motion: John Hadley, Second: Barur Rajeshkumar
Finance Committee Recommends Approval

Discussion: Diana Englebart: Does minimum wage not apply? Municipalities are not subject to minimum wage statute

It was unanimously voted to approve Article 17

ARTICLE 18 - DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, as most recently amended, and the General Bylaws to establish Fiscal Year 2020 expenditure limits for the authorized revolving funds listed below, with such limits to be applicable from fiscal year to fiscal year unless changed by Town Meeting prior to July 1 for the ensuing fiscal year:

Authorized Revolving Funds	Spending Limit
ESCO	\$60,000
BOARD OF HEALTH	\$60,000
CEMETERY TRUSTEES	\$60,000
COUNCIL ON AGING	\$60,000
PLANNING BOARD	\$25,000
ZONING BOARD OF APPEALS	\$25,000
CONSERVATION COMMISSION	\$25,000
PARKS, PLAYGROUNDS, & FIELDS	\$50,000
HAZMAT	\$25,000
RECYCLING	\$10,000
CELEBRATIONS	\$10,000
BEAMAN MEMORIAL LIBRARY	\$25,000
ECONOMIC DEVELOPMENT TASK FORCE	\$15,000
RECREATION PROGRAM	\$50,000
LANDFILL LEASE	\$60,000

Motion: Christopher Rucho, Second: John Hadley

Finance Committee recommends approval; this article re-establishes our revolving funds and their spending limit.

It was unanimously voted to approve Article 18.

ARTICLE 19 – AUTHORIZATION TO APPROPRIATE FUNDS FROM COMMUNITY PRESERVATION FUND REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation FY 2020 estimated annual revenues the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2020, with each item to be considered a separate appropriation:

Appropriations:

Committee Administrative Expenses **\$ 7,500**

Reserves:

Historic Resources Reserve **\$ 22,500**

Community Housing Reserve **\$22,500**

Open Space Reserve **\$22,500**

FY 2020 Budgeted Reserve **\$150,000**

Motion: Steve Blake, Second: Christopher Rucho

Finance Committee recommends approval.

It was unanimously voted to approve Article 19

ARTICLE 20 – TRANSFER OF CEMETERY FUNDS

To see if the Town will vote to transfer a sum of money from the Sale of Lots Account for necessary cemetery maintenance and improvements.

Motion: John McCormick, Second: Siobhan Bohnson

Finance Committee recommends approval

Discussion: John McCormick: it is a 10 year old mower that is being replaced by a commercial mower (cost effective).

It was unanimously voted to approve Article 20

ARTICLE 21 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE OPEB TRUST FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Other Post Employment Trust Fund.

Motion: Barur Rajeshkumar, Second: Siobhan Bohnson
BOS and Finance Committee recommend approval

Discussion: Diana Englebart, 68 Bowen Street: what are these benefits? Answer: retired benefits except pension, majority is health insurance. We need to fund the town's standard for when we go out for bond.

It was unanimously voted to approve Article 21

ARTICLE 22 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE STABILIZATION FUND

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to the Stabilization Fund

Motion: Siobhan Bohnson, Second: Christopher Rucho

It was unanimously voted to pass over Article 22.

ARTICLE 23 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL INVESTMENT FUND

Motion: Patrick Crowley, Second: John Hadley

It was unanimously voted to pass over Article 23.

ARTICLE 24 – AUTHORIZATION TO ENTER INTO A PERMANENT SIDEWALK EASEMENT – 1 Lynwood Lane

To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, walkways, driveways, drainage, slopes, grading, rounding, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Complete Streets Project and for any and all purposes incidental or related thereto, in, on and under portions of the parcel of land located at 1 Lynwood Lane (Assessor's Parcel 137-43), and approximately shown on a plan entitled "Site Layout Plans Crescent Street Sidewalk Improvements", prepared by Milone Macbroom, dated December 3, 2018, on file with the Town Clerk, as said plan may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcel, and raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys, and, further, authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes.

Motion: Christopher Rucho, Second: Patrick Crowley

Discussion: Elise Wellington, 66 Malden Street, Is there a map? Answer: from Pine Arden to High School

Stephen Gilson, 144 Crescent: It is the right thing to do. Has nothing but good to say about this.

It was unanimously voted to approve Article 24

ARTICLE 25 - PETITIONED ARTICLE

To amend the present West Boylston General Bylaws Article XL as voted on October 15, 2018 and change to – Adult Use Marijuana Consistent with MGL, Ch. 94G, Section 3(a)(2), all types of adult use "Marijuana Establishments" as defined in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses, shall be prohibited within the Town of West Boylston.

Motion: Michael Raymond, 15 Emily Drive, Second: Bernie Dow, 307 Prospect Street

BOS does not endorse this Article.

Bylaws Committee does not endorse the Article.

Discussion:

Town Counsel, KP Law: She is 100% certain AG would not approve this bylaw change. She cited 2 towns who have tried this route and both were turned down.

Barbara White, 16 Emily Drive – spoke about the odor – lives 100’ from proposed establishment, cited that children attending Chocksett Road School in Sterling come home with clothes permeated with odor from nearby shop, said that residents of Emily Drive are fragile and elderly.

Diana Englebart, 68 Bowen Street – she is a licensed medical marijuana patient, uses roll-on for pain and insomnia – there is no smell or odor

Cole Hamel, 16 Yorktown Rd. – If we vote yes to this, it will not change those that are already planned, it will only outlaw NEW establishments, correct? Yes. If Town passes this, we would have to unravel all the work, and money that has been done and spent. Town would be open to law suits from the vendors and our good faith reputation would be destroyed, we will not be trusted in the future.

Also – revenue – substantial, plus, establishments intend to make charitable contributions in excess of \$50,000

Robert Lockhart – owner – 215 Shrewsbury Street spoke about the strict state guidelines and regulations and how they would be shut down within 7 days if an odor was detected.

It was brought up that this is about the almighty buck, not whether someone would be killed or hurt by an impaired driver.

Bernie Dow, 307 Prospect St. – in 35 years’ experience in Worcester Court, he never saw one good thing come from drug use.

Barbara White cited odor issues in cultivation, quality of life issues

Stephen Gilson, 144 Crescent Street – Walmart is just as detrimental to WB as these establishments will be.

Property values will go down.

Rob Fuller – CEO – addresses regulation of cultivators, odor, control, strict. Of gross sales, 48% tax goes to state plus 3% to town, asked if anyone was worried about odor – many in attendance raised their hands. Asked who went on the tour that was offered to see if there really is an odor – no hands raised.

Patrick McCarney – engineer of several establishments – 80,000 sf in Fitchburg – no one even realized it was there.

Richard Pelle, 50 Angell Brook Drive – all those making money – do it in other towns. To all residents not adversely affected, if you want it – go to other towns. No good reason for this except for money. Not what WB is about, adversely affects 100’s of residents

Andrew Feland, 101 Central Street – have you actually smelled it?

Peter Shoreys, 180 Worcester Street, this is not your grampa's pot; this is strong, goes to our children's brains – wake & bake

K. Hogue, 29 Scarlett Street, Let's vote!

It was voted by simple majority not to approve Article 25.

ARTICLE 26 - PETITIONED ARTICLE

To change existing West Boylston Zoning Bylaws and prohibit all types of adult use "Marijuana Establishments" as defines in in MGL Ch. 94G, Section 1 and 935 CMR 500.02, including all Marijuana Cultivators, Craft Marijuana Cooperatives Independent Testing Laboratories, Marijuana Product Manufacturers, Marijuana Retailers, Marijuana Research Facilities, Marijuana Transporters or any other type of licensed adult marijuana businesses in the town's Industrial Zone.

Motion: Michael Raymond, 15 Emily Drive, Second: Bernie Dow, 307 Prospect St.

BOS does not endorse this Article

Finance Committee does not endorse this Article

Town Counsel – for any Zoning Bylaw change, there is a pre-requisite recommendation by Planning Board, Our PB did not recommend. PB did not vote. On this alone, the AG could disapprove this change.

Ruth Silver, 71 Angell Brook Drive, she is concerned about voice vote – does not think it is accurate. She requests a hand count on this article.

There was more discussion of odor and then rebuttals about what is in place to protect property owners to ensure there is no odor...back and forth.

Much discussion on what is industrial area/what is business area. Can these be put in other places if not allowed in industrial zone.

A map was produced to show areas.

Peter Iannacchino, 17 Emily Drive, 130 residents of Angell Brook pay \$6000.00 per year in taxes and what would they get?

This Article requires a 2/3 vote to pass.

A hand-count vote was taken – YES (Approve): 82 – NO (Disapprove): 83

A 2/3 vote was not obtained; Article 26 was defeated.

Moderator asked for a motion to dissolve the meeting

Motion: Sandra Meindersma, Second: Paul Anderson

**State Primary
September 4, 2018
West Boylston - Certified Results**

Democrat

Senator in Congress

Elizabeth Warren	520
Charles D. Baker	0
Colleen M. Garry	0
Geoff Diehl	0
Joanne M. Commerford	0
Steve Connor	0
All Others	18
Blanks	83
Total Votes Cast	621

Governor

Jay M. Gonzalez	289
Bob Massie	166
Charles D. Baker	19
Karen M. Cassella	0
All Others	1
Blanks	146
Total Votes Cast	621

Lieutenant Governor

Quentin Palfrey	293
Jimmy Tingle	169
Charles D. Baker	0
Karyn E. Polito	0
All Others	7
Blanks	152
Total Votes Cast	621

Attorney General

Maura Healy	556
All Others	5
Blanks	60
Total Votes Cast	621

Secretary of State

William Francis Galvin	456
Josh Zakim	147
Joanne M. Comerford	0
All Others	0
Blanks	18
Total Votes Cast	621

Treasurer

Deborah B. Goldberg	510
All Others	1
Blanks	110
Total Votes Cast	621

Auditor

Suzanne M. Bump	501
All Others	3
Blanks	117
Total Votes Cast	621

Representative in Congress Second District

James P. McGovern	557
Tracy Lyn Lovvorn	0
All Others	2
Blanks	62
Total Votes Cast	621

Councilor Seventh District

Paul M. DePALO	463
All Others	0
Blanks	158
Total Votes Cast	621

Senator in General Court First Worcester District

Harriette L. Chandler	541
All Others	2
Blanks	78
Total Votes Cast	621

Representative in General Court Fourteenth Worcester District

James J. O'Day	533
All Others	1
Blanks	87
Total Votes Cast	621

District Attorney Middle District

Joseph J. Early, Jr.	544
All Others	2
Blanks	75
Total Votes Cast	621

Clerk of Courts Worcester County

Dennis P. McManus	515
All Others	0
Blanks	106
Total Votes Cast	621

Register of Deeds

Kathryn A. Toomey	529
All Others	1
Blanks	91
Total Votes Cast	621

**State Primary September
4, 2018**

West Boylston - Certified Results

Republican

Senator in Congress

Geoff Diehl	251
John Kingston	189
Beth Joyce Lindstrom	145
Steve Connor	0
All Others	2
Blanks	37
Total Votes Cast	624

Governor

Charles D. Baker	468
Scott D. Lively	146
All Others	1
Blanks	9
Total Votes Cast	624

Lieutenant Governor

Karyn E. Polito	517
All Others	5
Blanks	102
Total Votes Cast	624

Attorney General

James R. McMahon, III	330
Daniel L. Shores	167
All Others	4
Blanks	123
Total Votes Cast	624

Secretary of State

Anthony M. Amore	406
William Francis Galvin	0
All Others	2
Blanks	216
Total Votes Cast	624

Treasurer

Keiko M. Orrall	403
All Others	2
Blanks	219
Total Votes Cast	624

Auditor

Helen Brady	394
All Others	3
Blanks	227
Total Votes Cast	624

Representative in Congress Second District

Tracy Lyn Lovvorn	368
Kevin William Powers	142
All Others	11
Blanks	103
Total Votes Cast	624

Councilor Seventh District

Jennie L. Caissie	412
All Others	4
Blanks	208
Total Votes Cast	624

Senator in General Court First Worcester District

All Others	69
Blanks	555
Total Votes Cast	624

Representative in General Court Fourteenth Worcester District

Christi A. Berry	8
All Others	64
Blanks	552
Total Votes Cast	624

District Attorney Middle District

Joseph J. Early, Jr.	2
All Others	41
Blanks	582
Total Votes Cast	624

Clerk of Courts Worcester County

Joanne E. Powell	379
All Others	2
Blanks	243
Total Votes Cast	624

Register of Deeds

Kate D. Campanale	400
Kevin J. Kuros	135
All Others	2
Blanks	87
Total Votes Cast	624

**State Primary September
4, 2018**

West Boylston - Certified Results

Libertarian

Senator in Congress

All Others	6
Blanks	3
Total Votes Cast	9

Governor

All Others	4
Blanks	5
Total Votes Cast	9

Lieutenant Governor

All Others	1
Blanks	8
Total Votes Cast	9

Attorney General

All Others	0
Blanks	9
Total Votes Cast	9

Secretary of State

All Others	1
Blanks	8
Total Votes Cast	9

Treasurer

All Others	1
Blanks	8
Total Votes Cast	9

Auditor

Daniel Fishman	6
All Others	0
Blanks	3
Total Votes Cast	9

Representative in Congress Second District

All Others	0
Blanks	9
Total Votes Cast	9

Councilor Seventh District

All Others	0
Blanks	9
Total Votes Cast	9

Senator in General Court First Worcester District

All Others	1
Blanks	8
Total Votes Cast	9

Representative in General Court Fourteenth Worcester District

All Others	1
Blanks	8
Total Votes Cast	9

District Attorney Middle District

All Others	1
Blanks	8
Total Votes Cast	9

Clerk of Courts Worcester County

All Others	1
Blanks	8
Total Votes Cast	9

Register of Deeds Worcester District

All Others	1
Blanks	8
Total Votes Cast	9

State Election – Certified Results
Tuesday November 6, 2018

SENATOR IN CONGRESS

Vote for ONE	
Elizabeth A. Warren	1787
Geoff Diehl	1770
Shiva Ayyadurai	151
Write in	6
Blank	80

GOVERNOR AND LIEUTENANT GOVERNOR

Vote for ONE	
Baker and Polito	2955
Gonzalez and Palfrey	727
Write In	14
Blanks	98

ATTORNEY GENERAL

Vote for ONE	
Maura Healey	2199
James R. McMahon, III	1497
Write In	3
Blanks	95

SECRETARY OF STATE

Vote for ONE	
William Francis Galvin	2341
Anthony M. Amore	1185
Juan G. Sanchez, Jr	114
Write In	2
Blanks	152

TREASURER

Vote for ONE	
Deborah B. Goldberg	2124
Keiko M. Orrall	1317
Jamie M. Guerin	115
Write In	3
Blank	235

AUDITOR

Vote for ONE	
Suzanne M. Bump	1920
Helen Brady	1421
Daniel Fishman	136
Edward Stamas	73
Write In	1

Blank	243
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REPRESENTATIVE IN CONGRESS

Vote for ONE

James P. McGovern	2272
Tracy Lyn Lovvorn	1424
Write In	2
Blank	96

COUNCILOR

Vote for ONE

Jennie L. Cassie	1859
Paul M. DePalo	1682
Write In	4
Blank	249

SENATOR IN GENERAL COURT

Vote for ONE

Harriette L. Chandler	2703
Write In	86
Blank	1005

REPRESENTATIVE IN GENERAL COURT

James J. O'Day	
Write In	
Blank	2712
	83
	999

DISTRICT ATTORNEY

Vote for ONE

Joseph D. Early, Jr.	
Blake J. Rubin	
Write In	2370
Blank	1184
	5
	235

CLERK OF COURTS

Vote for ONE

Dennis P. McManus	2339
Joanne E. Powell	1243
Write In	2
Blank	210

REGISTER OF DEEDS

Vote for ONE

Kate D. Campanale	1753
Kathryn A. Toomey	1815
Write In	2
Blank	224

BALLOT QUESTIONS

Question #1	-	YES	1156
Question #1	-	NO	2494

Question #2	-	YES	2511
Question #2	-	NO	1131

Question #3	-	YES	2324
Question#3	-	NO	1362

<i>TOTAL VOTES CAST</i>	1588	2206	3794
<i>TOTAL # REG VOTERS</i>	2327	3204	5531
<i>% OF VOTER TURN OUT</i>			68.6

CERTIFIED RESULTS ANNUAL TOWN ELECTION
JUNE 4, 2019
BOARD OF SELECTMEN

Candidate	Precinct 1	Precinct 2	Total
Barur R. Rajeshkumar	300	367	667
Abraham Farraj	116	209	325
Michael J. Kittredge	193	238	431
Philip A. Mallet	206	114	320
Richard J. Simmarano	82	108	190
Write-In	2	2	4
Blank	103	91	194

MODERATOR

Candidate	Precinct 1	Precinct 2	Total
Jonathan Meindersma	373	435	808
Write-In	4	3	7
Blank	123	127	250

SCHOOL COMMITTEE

Candidate	Precinct 1	Precinct 2	Total
Jennifer A. Breen	379	439	818
Write-In	7	7	14
Blank	114	119	233

CEMETERY TRUSTEES

Candidate	Precinct 1	Precinct 2	Total
Peter N. Rotando	308	319	627
Dean C. Kochanowski	137	202	339
Write-in	0	0	0
Blank	56	44	100

LIBRARY TRUSTEES

Candidate	Precinct 1	Precinct 2	Total
Katherine A.M. Halpin	371	412	783
Karen W. Hennessy	334	380	714
Write-in	1	0	1
Blank	295	338	633

PLANNING BOARD

Candidate	Precinct 1	Precinct 2	Total
Barur R. Rajeshkumar	358	397	755
Write-in	12	7	19
Blank	131	160	291

BOARD OF LIGHT COMMISSIONERS

Candidate	Precinct 1	Precinct 2	Total
Anthony A. Meola, Jr.	393	456	849
Write-in	3	0	3
Blank	105	109	214

BOARD OF WATER COMMISSIONERS

Candidate	Precinct 1	Precinct 2	Total
Gary F. Flynn	393	440	833
James E.LaMountain	361	406	767
Write-in	1	1	2
Blank	245	282	527

HOUSING AUTHORITY

Candidate	Precinct 1	Precinct 2	Total
Patricia A.Boucher	322	379	701
David M. Femia	110	126	236
Write-In	1	4	5
Blank	67	56	123

Number of Voters: (19.7% Turnout)	500	561	1061
Total Registered Voters	2258	3131	5389



Office of the Town Accountant

Town of West Boylston 140 Worcester Street
West Boylston, MA 01583
Phone (774) 261-4060

TOWN OF WEST BOYLSTON OFFICE OF THE TOWN ACCOUNTANT ANNUAL REPORT - 2019

In accordance with Chapter 41, section 61, of the Massachusetts General Laws, I hereby submit the Annual Report of the Town Accountant for the fiscal year July 1, 2018 to June 30, 2019.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and the Treasurer for disbursement of funds.

The Treasurer's cash was examined and found to be in order. Notices of the condition of appropriations and accounts were furnished, written and verbal, to the various departments and boards each month during the fiscal year.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services/Bureau of Accounts for review and certification of "Free Cash".

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Selected financial statements follow this narrative. An audit of FY2019 activity has been conducted by the firm Powers and Sullivan, LLC.

The office is open Monday - Friday for anyone interested in additional information.

I would like to express my thanks to all Town officials and personnel for the cooperation they have extended to myself and to the department. I would also like to take this opportunity to express my appreciation to the Administrative Assistant to the Town Accountant, Anita Loomis, for her dedicated efforts and exemplary service to the Town.

Respectfully submitted,

Leslie J Guertin
Town Accountant

Town of West Boylston
Combined Balance Sheet
All Fund Types and Account Groups
June 30, 2019

	Governmental Fund Types			Proprietary Fund Type Sewer Enterprise	Fiduciary Fund Type Trust and Agency	Account Group General Long Term Debt	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects				
<u>ASSETS:</u>							
Cash and Investments	\$ 3,025,606.36	\$ 3,782,010.23	\$ 1,058,391.99	\$ 4,352,996.27	\$ 11,022,703.66		\$ 23,241,708.51
Receivables:							
Personal Property Taxes	7,154.39						7,154.39
Real Estate Taxes	386,506.79						386,506.79
Less Allowance for Abatements	(249,507.04)						(249,507.04)
Tax Liens	139,970.00			13,323.43			153,293.43
Excise Taxes	137,023.28						137,023.28
Departmental and Other	28,963.66	420,243.07		63,823.93	20,195.41		533,226.07
Unapportioned Betterments				2,214,331.61			2,214,331.61
Apportioned Betterments				9,452.97			9,452.97
Connection Loans Not Yet Assessed							-
Intergovernmental	352,343.00	236,379.26	55,249.94				643,972.20
Due from Other Funds					-		-
Prepaid Expenses	664.00	-					664.00
Amounts to be Provided				5,028,163.33		9,838,013.42	14,866,176.75
Total Assets	\$ 3,828,724.44	\$ 4,438,632.56	\$ 1,113,641.93	\$ 11,682,091.54	\$ 11,042,899.07	\$ 9,838,013.42	\$ 41,944,002.96
<u>LIABILITIES AND FUND BALANCES:</u>							
<u>Liabilities:</u>							
Warrants and Accounts Payable	\$ 741,138.06	\$ 38,736.45	\$ 306,734.19	\$ 307,479.23	\$ 12,268.56		\$ 1,406,356.49
Accrued Payroll and Withholdings	349,716.42	2,248.79		1,111.20	19,112.85		372,189.26
Due to Other Governments	55,160.00						55,160.00
Deferred Revenue:							
Property Taxes	144,154.14						144,154.14
Tax Liens	139,970.00			13,323.43			153,293.43
Excise Taxes	137,023.28						137,023.28
Utility Charges				63,823.93			63,823.93
Other		420,243.07		2,223,784.58	4,691.41		2,648,719.06
Other Liabilities	29,280.65				7,802,092.67		7,831,373.32
Notes Payable			5,700,000.00				5,700,000.00
Capital Lease Payable						2,404,702.41	2,404,702.41
Bonds Payable				5,028,163.33		7,433,311.01	12,461,474.34
Total Liabilities	1,596,442.55	461,228.31	6,006,734.19	7,637,685.70	7,838,165.49	9,838,013.42	33,378,269.66
<u>Retained Earnings & Fund Balances:</u>							
Retained Earnings				1,107,021.98			1,107,021.98
Retained Earnings - Capital Reserve				25,319.56			25,319.56
Retained Earnings - Betterments/Debt				2,253,753.34			2,253,753.34
Reserved for Endowments					523,761.59		523,761.59
Reserved for Encumbrances	403,386.86	2,486,979.33	(4,893,092.26)	16,304.96			(1,986,421.11)
Reserved for Petty Cash	535.00						535.00
Designated for Debt Service	-						-
Designated for Future Years Expenditures	225,000.00	389,097.66		642,006.00	18,000.00		1,274,103.66
Undesignated - deficits	-						-
Undesignated	1,603,360.03	1,101,327.26			2,662,971.99		5,367,659.28
Total Fund Balances	2,232,281.89	3,977,404.25	(4,893,092.26)	4,044,405.84	3,204,733.58	-	8,565,733.30
Total Liabilities and Fund Balances	\$ 3,828,724.44	\$ 4,438,632.56	\$ 1,113,641.93	\$ 11,682,091.54	\$ 11,042,899.07	\$ 9,838,013.42	\$ 41,944,002.96

Town of West Boylston
 Combined Statement of Revenues, Expenditures and
 Changes in Fund Balances
 For the Year Ended June 30, 2019

	General Fund	Special Revenue Funds	Capital Projects Fund	Sewer Enterprise Fund	Trust Funds	Total (Memorandum Only)
<u>REVENUES:</u>						
Property Taxes:						
Personal Property	1,172,080.75					1,172,080.75
Real Estate	16,410,499.04					16,410,499.04
Tax Liens	54,600.94					54,600.94
Intergovernmental	3,977,215.00	1,911,585.26	442,266.04	216,202.03		6,547,268.33
Local Estimated Receipts:						
Motor Vehicle Excise	1,145,119.95					1,145,119.95
Other Excise	177,300.75					
Payments in Lieu of Taxes	683,581.59					683,581.59
Licenses, Permits, Fines & Fees	522,185.33	1,112,444.56		427,287.43		2,061,917.32
Investment Income	55,626.73	11,839.44		46,163.34	42,231.58	155,861.09
Miscellaneous	341,441.89	371,315.48	51,004.00			763,761.37
User Charges	153,500.00			1,378,615.25		1,532,115.25
Contributions and Donations		0.00			117,277.24	117,277.24
TOTAL REVENUES	24,693,151.97	3,407,184.74	493,270.04	2,068,268.05	159,508.82	30,644,082.87
<u>EXPENDITURES:</u>						
General Government	1,110,444.67	125,797.54			1,182.95	1,237,425.16
Public Safety	3,123,961.41	14,374.88	594,257.00		0.00	3,732,593.29
Education	12,205,769.22	2,010,245.44	0.00		156,074.36	14,372,089.02
Public Works	1,734,649.52	47,583.64	449,282.04	1,661,079.63	0.00	3,892,594.83
Human Services	160,542.12	115,199.80	4,325,883.80			4,601,625.72
Culture and Recreation	465,082.40	50,253.10			0.00	515,335.50
Debt Service	618,626.08	0.00		580,740.40		1,199,366.48
Intergovernmental	439,524.70					439,524.70
ESCO Lease	224,032.94					224,032.94
Employee Benefits and Insurance	4,793,372.00				24,613.38	4,817,985.38
TOTAL EXPENDITURES	24,876,005.06	2,363,454.40	5,369,422.84	2,241,820.03	181,870.69	35,032,573.02
REVENUES OVER/(UNDER) EXPENDITURES	(182,853.09)	1,043,730.34	(4,876,152.80)	(173,551.98)	(22,361.87)	(4,388,490.15)
<u>OTHER FINANCING SOURCES/(USES):</u>						
Other Financing Sources/(Uses)						0.00
Bond Proceeds			530,000.00			530,000.00
Operating Transfers In	511,303.50	57,015.76	130,000.00		170,229.44	868,548.70
Operating Transfers Out	(323,288.64)	(389,420.06)			(155,840.00)	(868,548.70)
TOTAL OTHER FINANCING SOURCES/(USES)	188,014.86	(332,404.30)	660,000.00	0.00	14,389.44	530,000.00
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	5,161.77	711,326.04	(4,216,152.80)	(173,551.98)	(7,972.43)	(3,681,189.40)
Fund Balances - July 1, 2018	2,227,120.12	3,266,078.21	(676,939.46)	4,217,957.82	3,212,706.01	12,246,922.70
Fund Balances - June 30, 2019	2,232,281.89	3,977,404.25	(4,893,092.26)	4,044,405.84	3,204,733.58	8,565,733.30

Town of West Boylston
Statement of Revenues, Expenditures and
Changes in Fund Balances
Budget vs Actual - General Fund
For the Year Ended June 30, 2019

	<i>Actual</i>	<i>Budgeted</i>	<i>Variance</i>	<i>% to Budget</i>
REVENUES:				
<u>Property Taxes:</u>				
Personal Property	1,172,080.75	1,167,057.86	5,022.89	
Real Estate	16,410,499.04	16,768,036.36	(357,537.32)	
Rollback Tax	0.00	0.00	0.00	
Tax Liens	54,600.94	0.00	54,600.94	
Tax Foreclosures	0.00	0.00	0.00	
Prov. for Abatements/Exemptions	(35,236.22)	(35,236.22)	0.00	
<u>Total Property Taxes</u>	17,601,944.51	17,899,858.00	(297,913.49)	98.34%
<u>Intergovernmental:</u>				
Chapter 70 School Aid	3,008,415.00	3,008,415.00	0.00	
School Building Assistance	8,843.00	0.00	8,843.00	
Charter Tuition/Facility Reimb	24,734.00	22,688.00	2,046.00	
General State Governmental Aid	823,825.00	823,825.00	0.00	
Other Intergovernmental	111,398.00	98,376.00	13,022.00	
<u>Total Intergovernmental</u>	3,977,215.00	3,953,304.00	23,911.00	100.60%
<u>Local Estimated Receipts:</u>				
Motor Vehicle Excise	1,145,119.95	1,075,500.00	69,619.95	
Other Excises	177,300.75	180,000.00	(2,699.25)	
Payments in Lieu of Taxes	683,581.59	680,000.00	3,581.59	
Penalties/Interest on Taxes	77,365.06	70,000.00	7,365.06	
Pay As You Throw Program	153,500.00	135,000.00	18,500.00	
Departmental Fees	57,702.97	50,000.00	7,702.97	
Licenses and Permits	387,117.30	140,000.00	247,117.30	
Investment Income	55,626.73	15,000.00	40,626.73	
Fines and Forfeits	31,854.58	24,000.00	7,854.58	
Other Local Receipts	309,587.31	196,000.00	113,587.31	
<u>Total Local Estimated Receipts</u>	3,078,756.24	2,565,500.00	513,256.24	120.01%
TOTAL REVENUES	24,657,915.75	24,418,662.00	239,253.75	100.98%
EXPENDITURES:				
General Government	1,110,796.30	1,301,691.00	190,894.70	85.33%
Public Safety	2,803,068.54	2,837,082.00	34,013.46	98.80%
Education	12,043,482.92	12,045,167.00	1,684.08	99.99%
Public Works	1,835,900.12	1,893,072.50	57,172.38	96.98%
Human Services	161,935.39	191,778.00	29,842.61	84.44%
Culture and Recreation	429,070.80	430,845.00	1,774.20	99.59%
Debt Service	748,626.08	898,216.00	149,589.92	83.35%
Intergovernmental	439,524.70	423,280.00	(16,244.70)	103.84%
Employee Benefits and Insurance	4,792,981.06	4,996,101.00	203,119.94	95.93%
ESCO Lease	224,032.94	224,033.00	0.06	4.48%
TOTAL EXPENDITURES	24,589,418.85	25,241,265.50	651,846.65	97.42%
REVENUES OVER/(UNDER) EXPENDITURES	68,496.90	(822,603.50)	891,100.40	
OTHER FINANCING SOURCES/(USES):				
Operating Transfers In	511,303.50	511,303.50	0.00	100.00%
Operating Transfers Out	(193,288.64)	(140,500.00)	(52,788.64)	137.57%
Bond Proceeds	0.00	0.00	0.00	
Other	451,800.00	451,800.00	0.00	100.00%
TOTAL OTHER FINANCING SOURCES/(USES)	769,814.86	822,603.50	(52,788.64)	93.58%
REVENUES AND SOURCES OVER/(UNDER) EXPENDITURES AND USES	838,311.76	0.00	838,311.76	

Town of West Boylston
Combining Balance Sheet
Special Revenue Funds
June 30, 2019

	20 Town Grants	21 School Grants	22 School Lunch	23 Receipts Reserved	24 Town Revolving	25 School Revolving	26 Community Preservation	27 Septic Repair Program	28 Other SRF	Totals (Memorandum Only)
<u>ASSETS:</u>										
Cash and Investments	\$ 300,667.54	\$ (4,932.46)	\$ 54,252.50	\$ 744,647.66	\$ 258,438.36	\$ 725,765.43	\$ 1,460,371.51	\$ 118,693.13	\$ 124,106.56	\$ 3,782,010.23
Receivables:										
Departmental and Other				414,283.27			5,143.18			419,426.45
Due from Homeowners								816.62		816.62
Due from Other Governments		74,092.20	17,376.41		6,353.65	138,557.00				236,379.26
Due from Other Funds										-
Prepaid Expenses										-
Total Assets	\$ 300,667.54	\$ 69,159.74	\$ 71,628.91	\$ 1,158,930.93	\$ 264,792.01	\$ 864,322.43	\$ 1,465,514.69	\$ 119,509.75	\$ 124,106.56	\$ 4,438,632.56
<u>LIABILITIES AND FUND BALANCES:</u>										
<u>Liabilities:</u>										
Warrants and Accounts Payable	\$ 17,148.29	\$ 2,912.94	\$ 13.09	\$ -	\$ 9,251.41	\$ 2,610.19	\$ -	\$ -	\$ 6,800.53	\$ 38,736.45
Accrued Payroll and Withholdings	495.30				1,601.96				151.53	2,248.79
Due to Other Funds										-
Deferred Revenue				414,283.27			5,143.18	816.62		420,243.07
Other Liabilities										-
Notes Payable										-
Total Liabilities	17,643.59	2,912.94	13.09	414,283.27	10,853.37	2,610.19	5,143.18	816.62	6,952.06	461,228.31
<u>Fund Balances:</u>										
Reserved for Expenditures	283,023.95	66,246.80	71,615.82	355,550.00	253,938.64	861,712.24	359,044.25	118,693.13	117,154.50	2,486,979.33
Designated for Deficits										-
Designated for Future Years Expenditures				389,097.66						389,097.66
Undesignated							1,101,327.26			1,101,327.26
Total Fund Balances	283,023.95	66,246.80	71,615.82	744,647.66	253,938.64	861,712.24	1,460,371.51	118,693.13	117,154.50	3,977,404.25
Total Liabilities and Fund Balances	\$ 300,667.54	\$ 69,159.74	\$ 71,628.91	\$ 1,158,930.93	\$ 264,792.01	\$ 864,322.43	\$ 1,465,514.69	\$ 119,509.75	\$ 124,106.56	\$ 4,438,632.56

Town of West Boylston
Combining Statement of Revenues, Expenditures and
Changes in Fund Balances-Special Revenue Funds
For the Year Ended June 30, 2019

	20 Town Grants	21 School Grants	22 School Lunch	23 Receipts Reserved	24 Town Revolving	25 School Revolving	26 Community Preservation	27 Septic Repair Program	28 Other SRF	Total (Memorandum Only)
<u>REVENUES:</u>										
Intergovernmental	280,574.81	462,387.91	110,690.54			1,017,032.00	40,900.00			1,911,585.26
Local Estimated Receipts:										
Charges for Services			146,733.04	499,590.92	174,768.58	291,352.02				1,112,444.56
Investment Income	479.91		338.35		260.83		10,636.66		123.69	11,839.44
Miscellaneous					35,600.07	22,109.64	231,383.50	1,017.72	81,204.55	371,315.48
Contributions and Donations										0.00
TOTAL REVENUES	281,054.72	462,387.91	257,761.93	499,590.92	210,629.48	1,330,493.66	282,920.16	1,017.72	81,328.24	3,407,184.74
<u>EXPENDITURES:</u>										
General Government	24,142.75				56,184.19		14,269.46		31,201.14	125,797.54
Public Safety	8,199.44								6,175.44	14,374.88
Education		340,293.61	267,910.10			1,402,041.73				2,010,245.44
Public Works	18,650.00				28,933.64					47,583.64
Human Services	22,740.00				82,429.45				10,030.35	115,199.80
Culture and Recreation	8,271.32				15,773.26				26,208.52	50,253.10
Debt Service										0.00
TOTAL EXPENDITURES	82,003.51	340,293.61	267,910.10	0.00	183,320.54	1,402,041.73	14,269.46	0.00	73,615.45	2,363,454.40
REVENUES OVER/(UNDER) EXPENDITURES	199,051.21	122,094.30	(10,148.17)	499,590.92	27,308.94	(71,548.07)	268,650.70	1,017.72	7,712.79	1,043,730.34
<u>OTHER FINANCING SOURCES/(USES):</u>										
Operating Transfers In		6,673.68		16,704.90	33,637.18					57,015.76
Operating Transfers (Out)				(355,463.50)	(27,282.88)	(6,673.68)				(389,420.06)
TOTAL OTHER FINANCING SOURCES/(USES)	0.00	6,673.68	0.00	(338,758.60)	6,354.30	(6,673.68)	0.00	0.00	0.00	(332,404.30)
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	199,051.21	128,767.98	(10,148.17)	160,832.32	33,663.24	(78,221.75)	268,650.70	1,017.72	7,712.79	711,326.04
Fund Balances - July 1, 2018	83,972.74	(62,521.18)	81,763.99	583,815.34	220,275.40	939,933.99	1,191,720.81	117,675.41	109,441.71	3,266,078.21
Fund Balances - June 30, 2019	283,023.95	66,246.80	71,615.82	744,647.66	253,938.64	861,712.24	1,460,371.51	118,693.13	117,154.50	3,977,404.25

Town of West Boylston
Combining Balance Sheet
Capital Projects
June 30, 2019

	Shrewsbury/ Hartwell Sewers	Drainage/Roadway Improvements	Police Station Design/Construction	Fire Truck & Equipment	Senior Center Design/Construction	Highway Improvements	Totals (Memorandum Only)
<u>ASSETS:</u>							
Cash and Investments	\$ 0.79	\$ 0.91	\$ 423.76	\$ 86,263.00	\$ 997,533.79	\$ (25,830.26)	\$ 1,058,391.99
Receivables:							
Departmental and Other							-
Due from Homeowners							-
Due from Commonwealth of Mass						55,249.94	55,249.94
Due from Other Funds							-
Total Assets	\$ 0.79	\$ 0.91	\$ 423.76	\$ 86,263.00	\$ 997,533.79	\$ 29,419.68	\$ 1,113,641.93
<u>LIABILITIES AND FUND BALANCES:</u>							
<u>Liabilities:</u>							
Warrants and Accounts Payable	\$ -	\$ -	\$ -	\$ 16,640.80	\$ 288,432.04	\$ 1,661.35	\$ 306,734.19
Accrued Payroll and Withholdings							-
Due to Other Funds							-
Deferred Revenue:							
Other							-
Other Liabilities							-
Notes Payable					5,700,000.00		5,700,000.00
Total Liabilities	-	-	-	16,640.80	5,988,432.04	1,661.35	6,006,734.19
<u>Fund Balances:</u>							
Reserved for Expenditures	0.79	0.91	423.76	69,622.20	(4,990,898.25)		(4,920,850.59)
Designated for Deficits							-
Designated for Future Years Expenditures							-
Undesignated						27,758.33	27,758.33
Total Fund Balances	0.79	0.91	423.76	69,622.20	(4,990,898.25)	27,758.33	(4,893,092.26)
Total Liabilities and Fund Balances	\$ 0.79	\$ 0.91	\$ 423.76	\$ 86,263.00	\$ 997,533.79	\$ 29,419.68	\$ 1,113,641.93

Town of West Boylston
Combining Statement of Revenues, Expenditures and
Changes in Fund Balances-Capital Projects Fund
For the Year Ended June 30, 2019

	<u>Shrewsbury/ Hartwell Sewers</u>	<u>Drainage/Roadway Improvements</u>	<u>Police Station Design/Construction</u>	<u>Fire Truck & Equipment</u>	<u>Senior Center Design/Construction</u>	<u>Highway Improvements</u>	<u>Total (Memorandum Only)</u>
<u>REVENUES:</u>							
Intergovernmental						442,266.04	442,266.04
Investment Income							0.00
Other Revenue					51,004.00		51,004.00
TOTAL REVENUES	0.00	0.00	0.00	0.00	51,004.00	442,266.04	493,270.04
<u>EXPENDITURES:</u>							
General Government							0.00
Public Safety			3,879.20	590,377.80			594,257.00
Education							0.00
Public Works						449,282.04	449,282.04
Human Services					4,325,883.80		4,325,883.80
Culture and Recreation							0.00
TOTAL EXPENDITURES	0.00	0.00	3,879.20	590,377.80	4,325,883.80	449,282.04	5,369,422.84
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	(3,879.20)	(590,377.80)	(4,274,879.80)	(7,016.00)	(4,876,152.80)
<u>OTHER FINANCING SOURCES/(USES):</u>							
Bond Proceeds				530,000.00			530,000.00
Other Financing Sources/(Uses)							0.00
Operating Transfers In/(Out)	(17,402.00)	(16,987.00)	(42,611.00)	130,000.00	77,000.00		130,000.00
TOTAL OTHER FINANCING SOURCES/(USES)	(17,402.00)	(16,987.00)	(42,611.00)	660,000.00	77,000.00	0.00	660,000.00
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	(17,402.00)	(16,987.00)	(46,490.20)	69,622.20	(4,197,879.80)	(7,016.00)	(4,216,152.80)
Fund Balances - July 1, 2018	17,402.79	16,987.91	46,913.96	0.00	(793,018.45)	34,774.33	(676,939.46)
Fund Balances - June 30, 2019	0.79	0.91	423.76	69,622.20	(4,990,898.25)	27,758.33	(4,893,092.26)

Town of West Boylston
Combining Balance Sheet
Trust and Agency Funds
June 30, 2019

	Fund 75	Fund 81	Fund 82	Fund 83	Fund 84	Fund 85	Fund 86	Fund 87	Fund 89	Totals (Memorandum Only)
	OPEB Trust	Non-Expendable	Expendable	Scholarships	Unemployment Compensation	Stabilization	Capital Investment	Affordable Housing	Agency	
<u>ASSETS:</u>										
Cash and Investments	\$ 100,000.00	\$ 523,761.59	\$ 429,048.54	\$ 147,260.29	\$ 92,824.75	\$ 1,293,250.43	\$ 563,179.45	\$ 60,751.58	\$ 7,812,627.03	\$ 11,022,703.66
Receivables:										
Departmental and Other									20,195.41	20,195.41
Due from Other Funds										-
Total Assets	<u>\$ 100,000.00</u>	<u>\$ 523,761.59</u>	<u>\$ 429,048.54</u>	<u>\$ 147,260.29</u>	<u>\$ 92,824.75</u>	<u>\$ 1,293,250.43</u>	<u>\$ 563,179.45</u>	<u>\$ 60,751.58</u>	<u>\$ 7,832,822.44</u>	<u>\$ 11,042,899.07</u>
<u>LIABILITIES AND FUND BALANCES:</u>										
<u>Liabilities:</u>										
Warrants and Accounts Payable	\$ -	\$ -	\$ 5,343.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,925.51	\$ 12,268.56
Accrued Payroll & Withholdings									19,112.85	19,112.85
Due to Other Funds										-
Deferred Revenue									4,691.41	4,691.41
Other Liabilities									7,802,092.67	7,802,092.67
Total Liabilities	<u>-</u>	<u>-</u>	<u>5,343.05</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,832,822.44</u>	<u>7,838,165.49</u>
<u>Fund Balances:</u>										
Reserved for Endowments		523,761.59								523,761.59
Reserved for Expenditures										-
Designated for Future Years Expenditures			18,000.00							18,000.00
Undesignated	100,000.00		405,705.49	147,260.29	92,824.75	1,293,250.43	563,179.45	60,751.58		2,662,971.99
Total Fund Balances	<u>100,000.00</u>	<u>523,761.59</u>	<u>423,705.49</u>	<u>147,260.29</u>	<u>92,824.75</u>	<u>1,293,250.43</u>	<u>563,179.45</u>	<u>60,751.58</u>	<u>-</u>	<u>3,204,733.58</u>
Total Liabilities and Fund Balances	<u>\$ 100,000.00</u>	<u>\$ 523,761.59</u>	<u>\$ 429,048.54</u>	<u>\$ 147,260.29</u>	<u>\$ 92,824.75</u>	<u>\$ 1,293,250.43</u>	<u>\$ 563,179.45</u>	<u>\$ 60,751.58</u>	<u>\$ 7,832,822.44</u>	<u>\$ 11,042,899.07</u>

Town of West Boylston
Combining Statement of Revenues, Expenditures
and
Changes in Fund Balances
Trust Funds
For the Year Ended June 30, 2019

	Fund 75	Fund 81	Fund 82	Fund 83	Fund 84	Fund 85	Fund 86	Fund 87	Totals (Memorandum Only)
	OPEB Trust	Non-Expendable	Expendable	Scholarships	Unemployment Compensation	Stabilization	Capital Investment	Affordable Housing	
<u>REVENUES:</u>									
Investment Income			12,720.39	2,255.23	1,084.60	17,130.94	8,567.95	472.47	42,231.58
Contributions and Donations		8,600.00	105,776.00	2,901.24					117,277.24
TOTAL REVENUES	<u>\$0.00</u>	<u>\$8,600.00</u>	<u>\$118,496.39</u>	<u>\$5,156.47</u>	<u>\$1,084.60</u>	<u>\$17,130.94</u>	<u>\$8,567.95</u>	<u>\$472.47</u>	<u>\$159,508.82</u>
<u>EXPENDITURES:</u>									
General Government								1,182.95	1,182.95
Public Safety									0.00
Education			132,874.36	23,200.00					156,074.36
Public Works									0.00
Culture and Recreation									0.00
Employee Benefits					24,613.38				24,613.38
TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>132,874.36</u>	<u>23,200.00</u>	<u>24,613.38</u>	<u>0.00</u>	<u>0.00</u>	<u>1,182.95</u>	<u>181,870.69</u>
REVENUES OVER/(UNDER) EXPENDITURES	0.00	8,600.00	(14,377.97)	(18,043.53)	(23,528.78)	17,130.94	8,567.95	(710.48)	(22,361.87)
<u>OTHER FINANCING SOURCES/(USES):</u>									
Operating Transfers In	100,000.00				30,000.00		40,229.44		170,229.44
Operating Transfers (Out)			(18,000.00)				(137,840.00)		(155,840.00)
TOTAL OTHER FINANCING SOURCES/(USES)	100,000.00	0.00	(18,000.00)	0.00	30,000.00	0.00	(97,610.56)	0.00	14,389.44
REVENUE AND OTHER SOURCES OVER/ (UNDER) EXPENDITURES AND OTHER USES	100,000.00	8,600.00	(32,377.97)	(18,043.53)	6,471.22	17,130.94	(89,042.61)	(710.48)	(7,972.43)
Fund Balances - July 1, 2018	0.00	515,161.59	456,083.46	165,303.82	86,353.53	1,276,119.49	652,222.06	61,462.06	3,212,706.01
Fund Balances - June 30, 2019	<u>\$100,000.00</u>	<u>\$523,761.59</u>	<u>\$423,705.49</u>	<u>\$147,260.29</u>	<u>\$92,824.75</u>	<u>\$1,293,250.43</u>	<u>\$563,179.45</u>	<u>\$60,751.58</u>	<u>\$3,204,733.58</u>

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
Moderator Salary	0.00	1.00	1.00	0.00	0.00	1.00
Moderator Expenses	0.00	50.00	50.00	0.00	0.00	50.00
TOTAL MODERATOR	0.00	51.00	51.00	0.00	0.00	51.00
Selectmen Salaries	0.00	5.00	5.00	0.00	0.00	5.00
Selectmen Expenses	180.00	6,050.00	6,230.00	5,387.92	0.00	842.08
<i>Town Wide Comprehensive Plan</i>	3,130.34	0.00	3,130.34	0.00	3,130.34	0.00
TOTAL SELECTMEN	3,310.34	6,055.00	9,365.34	5,387.92	3,130.34	847.08
Town Administrator Salaries	0.00	180,950.00	180,950.00	159,573.26	0.00	21,376.74
Town Administrator Expenses	0.00	4,800.00	4,800.00	4,017.98	0.00	782.02
Elder Community Service Program	15,004.76	15,000.00	30,004.76	13,910.00	16,094.76	0.00
Wage Adjustments (Art 10)	0.00	16,600.00	16,600.00	0.00	0.00	16,600.00
Gateway Sign	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Economic Development Task Force	715.00	0.00	715.00	270.00	445.00	0.00
Update Open Space/Recreation Plan	370.00	0.00	370.00	0.00	370.00	0.00
TOTAL TOWN ADMINISTRATOR	16,089.76	219,350.00	235,439.76	179,771.24	16,909.76	38,758.76
Finance Committee Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<i>Reserve Fund</i>	0.00	29,460.00	29,460.00	0.00	0.00	29,460.00
TOTAL FINANCE COMMITTEE	0.00	29,460.00	29,460.00	0.00	0.00	29,460.00
Finance Director Salary and Wages	0.00	132,611.00	132,611.00	127,235.51	0.00	5,375.49
Finance Director Expenses	402.71	23,800.00	24,202.71	17,576.10	522.57	6,104.04
TOTAL FINANCE DIRECTOR	402.71	156,411.00	156,813.71	144,811.61	522.57	11,479.53
<i>Town Audit</i>	10,000.00	23,900.00	33,900.00	33,150.00	0.00	750.00
TOTAL TOWN AUDIT	10,000.00	23,900.00	33,900.00	33,150.00	0.00	750.00
Assessor's Salaries	0.00	29,288.00	29,288.00	24,444.50	0.00	4,843.50
Assessor's Expenses	35.00	73,125.00	73,160.00	69,299.15	0.00	3,860.85
Assessor's Software Upgrade	0.00	17,500.00	17,500.00	0.00	17,500.00	0.00
TOTAL ASSESSORS	35.00	119,913.00	119,948.00	93,743.65	17,500.00	8,704.35

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
Treasurer/Collector Salaries	0.00	166,861.00	166,861.00	161,894.42	0.00	4,966.58
Treasurer/Collector Expenses	556.00	46,800.00	47,356.00	36,169.35	1,051.00	10,135.65
Tax Title Expense	2,743.26	0.00	2,743.26	0.00	2,743.26	0.00
TOTAL TREASURER/COLLECTOR	3,299.26	213,661.00	216,960.26	198,063.77	3,794.26	15,102.23
Town Counsel	9,257.92	110,000.00	119,257.92	85,956.18	0.00	33,301.74
TOTAL TOWN COUNSEL	9,257.92	110,000.00	119,257.92	85,956.18	0.00	33,301.74
Computer Expenses	0.00	114,515.00	114,515.00	92,612.67	0.00	21,902.33
Computer Capital Outlay	0.00	18,000.00	18,000.00	18,000.00	0.00	0.00
	0.00	132,515.00	132,515.00	110,612.67	0.00	21,902.33
Town Clerk Salaries	0.00	71,874.00	71,874.00	71,849.67	0.00	24.33
Town Clerk Expenses	0.00	2,730.00	2,730.00	1,290.01	0.00	1,439.99
TOTAL TOWN CLERK	0.00	74,604.00	74,604.00	73,139.68	0.00	1,464.32
Elections Salaries	0.00	6,310.00	6,310.00	6,179.53	0.00	130.47
Elections Expenses	0.00	22,500.00	22,500.00	20,667.16	0.00	1,832.84
TOTAL ELECTIONS & REGISTRATIONS	0.00	28,810.00	28,810.00	26,846.69	0.00	1,963.31
Conservation Commission Salaries	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
TOTAL PLANNING BOARD	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
Planning Board Salaries	0.00	3,364.00	3,364.00	3,364.00	0.00	0.00
TOTAL PLANNING BOARD	0.00	3,364.00	3,364.00	3,364.00	0.00	0.00
Zoning Board Wages	0.00	2,800.00	2,800.00	2,800.00	0.00	0.00
TOTAL ZONING BOARD	0.00	2,800.00	2,800.00	2,800.00	0.00	0.00
Public Safety H.Q. Expenses	79.32	37,520.00	37,599.32	35,618.85	951.47	1,029.00
Municipal Building Maintenance	0.00	9,900.00	9,900.00	9,842.88	0.00	57.12
Public Safety HQ Asbestos Remediation	21,209.35	0.00	21,209.35	0.00	21,209.35	0.00
TOTAL PUBLIC SAFETY HEADQUARTERS	21,288.67	47,420.00	68,708.67	45,461.73	22,160.82	1,086.12

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
Facilities Mangement Expenses	0.00	2,900.00	2,900.00	0.00	0.00	2,900.00
TOTAL FACILITIES MANAGEMENT	0.00	2,900.00	2,900.00	0.00	0.00	2,900.00
Town Hall Salaries	0.00	13,327.00	13,327.00	13,177.08	0.00	149.92
Town Hall Expenses	113.47	49,400.00	49,513.47	40,892.85	571.88	8,048.74
Municipal Building Maintenance	0.00	9,900.00	9,900.00	6,497.75	1,766.13	1,636.12
Town Hall Lawn Sprinkler	3,300.00	0.00	3,300.00	2,990.00	0.00	310.00
TOTAL TOWN HALL	3,413.47	72,627.00	76,040.47	63,557.68	2,338.01	10,144.78
Print Town Report	0.00	800.00	800.00	651.00	0.00	149.00
TOTAL PRINT TOWN REPORT	0.00	800.00	800.00	651.00	0.00	149.00
WBPA Salaries	0.00	45,950.00	45,950.00	36,536.33	0.00	9,413.67
WBPA Expenses	0.00	9,600.00	9,600.00	5,090.52	0.00	4,509.48
WBPA Equipment	9,314.97	0.00	9,314.97	0.00	9,314.97	0.00
TOTAL WBPA	9,314.97	55,550.00	64,864.97	41,626.85	9,314.97	13,923.15
TOTAL GENERAL GOVERNMENT	76,412.10	1,301,691.00	1,378,103.10	1,110,444.67	75,670.73	191,987.70
Police Salaries	0.00	1,523,503.00	1,523,503.00	1,509,017.54	0.00	14,485.46
Police Expenses	3,078.17	116,181.00	119,259.17	115,964.46	2,508.99	785.72
Police Capital Outlay	0.00	47,870.00	47,870.00	47,190.20	0.00	679.80
Police Station Repairs & Maint	15.00	9,900.00	9,915.00	8,405.50	1,356.00	153.50
Police Fitness Equipment	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
Police Promotion Assessment	6,000.00	-	6,000.00	5,825.00	0.00	175.00
TOTAL POLICE	9,093.17	1,702,454.00	1,711,547.17	1,691,402.70	3,864.99	16,279.48
Fire Salaries	0.00	698,311.00	698,311.00	698,001.63	0.00	309.37
Fire Expenses	1,651.67	127,850.00	129,501.67	124,068.74	3,355.03	2,077.90
Fire Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
Communications Replacement	49,846.34	0.00	49,846.34	22,400.99	0.00	27,445.35
Ambulance Replacement	295,000.00		295,000.00	294,700.00	0.00	300.00
Fire Alarm Decomissioning	5,000.00		5,000.00	0.00	5,000.00	0.00
TOTAL FIRE	351,498.01	826,161.00	1,177,659.01	1,139,171.36	8,355.03	30,132.62

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
Communications Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Communications Expenses	714.71	181,830.00	182,544.71	178,602.10	272.65	3,669.96
TOTAL PUBLIC SAFETY COMMUNICATIONS	714.71	181,830.00	182,544.71	178,602.10	272.65	3,669.96
Building Inspector Salaries	0.00	97,487.00	97,487.00	91,641.38	0.00	5,845.62
Building Inspector Expenses	0.00	6,900.00	6,900.00	4,612.42	0.00	2,287.58
TOTAL BUILDING INSPECTOR	0.00	104,387.00	104,387.00	96,253.80	0.00	8,133.20
Sealer of Weights Expenses	0.00	1,750.00	1,750.00	1,750.00	0.00	0.00
TOTAL SEALER OF WEIGHTS	0.00	1,750.00	1,750.00	1,750.00	0.00	0.00
Emergency Management Expenses	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00
TOTAL EMERGENCY MANAGEMENT	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00
Animal Control Salary	0.00	13,000.00	13,000.00	11,500.00	0.00	1,500.00
Animal Control Expenses	0.00	3,000.00	3,000.00	781.45	0.00	2,218.55
TOTAL ANIMAL CONTROL	0.00	16,000.00	16,000.00	12,281.45	0.00	3,718.55
TOTAL PUBLIC SAFETY	361,305.89	2,837,082.00	3,198,387.89	3,123,961.41	12,492.67	61,933.81
Education-Expenses	285,250.72	12,045,167.00	12,330,417.72	12,205,769.22	117,053.16	7,595.34
TOTAL EDUCATION	285,250.72	12,045,167.00	12,330,417.72	12,205,769.22	117,053.16	7,595.34
DPW Salaries	0.00	463,527.00	463,527.00	455,089.37	0.00	8,437.63
DPW Expenses	241.64	276,200.00	276,441.64	261,047.45	656.63	14,737.56
Municipal Building Maintenance	0.00	9,900.00	9,900.00	5,392.44	0.00	4,507.56
TNC Appropriation		613.50	613.50	613.50	0.00	0.00
DPW Stainless Steel Dump Bodies		114,340.00	114,340.00	0.00	114,340.00	0.00
DPW Stainless Steel Material Spreader		23,500.00	23,500.00	0.00	23,500.00	0.00
DPW Salt Spreader Speed Controls		14,000.00	14,000.00	0.00	14,000.00	0.00
Pickup Truck	42,000.00		42,000.00	39,811.90	0.00	2,188.10
DPW Garage Lift	8,000.00		8,000.00	7,829.00	0.00	171.00
TOTAL STREETS AND PARKS	50,241.64	902,080.50	952,322.14	769,783.66	152,496.63	30,041.85

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
Snow Removal Salaries	0.00	65,080.00	65,080.00	65,079.84	0.00	0.16
Snow Removal Expenses	0.00	330,488.00	330,488.00	330,486.90	0.00	1.10
TOTAL SNOW REMOVAL	0.00	395,568.00	395,568.00	395,566.74	0.00	1.26
Street Lighting	0.00	57,522.00	57,522.00	55,629.44	0.00	1,892.56
TOTAL STREET LIGHTING	0.00	57,522.00	57,522.00	55,629.44	0.00	1,892.56
Trash Removal and Tipping Fees	1,994.26	413,700.00	415,694.26	391,166.72	2,435.84	22,091.70
Lanfill Monitoring Wells	35,707.00	0.00	35,707.00	1,297.78	34,409.22	0.00
TOTAL TRASH REMOVAL & TIPPING	37,701.26	413,700.00	451,401.26	392,464.50	36,845.06	22,091.70
Cemetery Salaries	0.00	99,902.00	99,902.00	96,774.64	0.00	3,127.36
Cemetery Truck w/plow	695.98	0.00	695.98	599.99	0.00	95.99
Cemetery Improvements & Maintenance	4,090.80	24,300.00	28,390.80	23,830.55	2,078.50	2,481.75
TOTAL CEMETERY	4,786.78	124,202.00	128,988.78	121,205.18	2,078.50	5,705.10
TOTAL PUBLIC WORKS	92,729.68	1,893,072.50	1,985,802.18	1,734,649.52	191,420.19	59,732.47
Board of Health Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Board of Health Expenses	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOARD OF HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
Council on Aging Salaries	0.00	60,428.00	60,428.00	57,881.93	0.00	2,546.07
Council on Aging Expenses	144.42	23,600.00	23,744.42	13,098.30	1,674.69	8,971.43
TOTAL COUNCIL ON AGING	144.42	84,028.00	84,172.42	70,980.23	1,674.69	11,517.50
Veteran's Services Salary	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
Veteran's Services Expenses	137.00	2,250.00	2,387.00	1,539.80	0.00	847.20
Veteran's Benefits	0.00	100,500.00	100,500.00	83,022.09	0.00	17,477.91
TOTAL VETERANS SERVICES	137.00	107,750.00	107,887.00	89,561.89	0.00	18,325.11
TOTAL HUMAN SERVICES	281.42	191,778.00	192,059.42	160,542.12	1,674.69	29,842.61

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
Library Salaries	0.00	271,612.00	271,612.00	271,611.34	0.00	0.66
Library Expenses	0.00	137,333.00	137,333.00	137,333.00	0.00	0.00
Municipal Building Maintenance	0.00	9,900.00	9,900.00	9,900.00	0.00	0.00
Library Phone Installation	93.00	0.00	93.00	93.00	0.00	0.00
TOTAL LIBRARY	93.00	418,845.00	418,938.00	418,937.34	0.00	0.66
Recreation Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Roof Repairs- Goodale	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
Parks Maintenance	2,918.60	0.00	2,918.60	2,918.60	0.00	0.00
Parks - Storage Units (2)	900.00	0.00	900.00	0.00	0.00	900.00
Parks - Maintenance	0.00	10,000.00	10,000.00	8,226.46	1,773.54	0.00
Parks - Fertilizer	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
Parks - Court Resurfacing	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00
TOTAL PARKS	38,818.60	12,000.00	50,818.60	46,145.06	3,773.54	900.00
Arts Council Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER CULTURE AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION	38,911.60	430,845.00	469,756.60	465,082.40	3,773.54	900.66
<i>Maturing Debt-Principal</i>	0.00	500,301.00	500,301.00	500,301.00	0.00	0.00
<i>Maturing Debt-Interest</i>	0.00	233,999.00	233,999.00	231,846.58	0.00	2,152.42
<i>Interest on Temporary Loans</i>	0.00	163,916.00	163,916.00	16,478.50	0.00	147,437.50
TOTAL DEBT SERVICE	0.00	898,216.00	898,216.00	748,626.08	0.00	149,589.92

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
For the Year Ended June 30, 2019

	<i>Beginning Encumbrance</i>	<i>Fiscal 2019 Budget</i>	<i>Adjusted Budget</i>	<i>Expended</i>	<i>Ending Encumbrance</i>	<i>Variance</i>
RMV Non-Renewal Surcharges	0.00	4,920.00	4,920.00	4,920.00	0.00	0.00
Air Pollution Control Districts	0.00	2,266.00	2,266.00	2,266.00	0.00	0.00
Regional Transit Authority	0.00	59,187.00	59,187.00	59,187.00	0.00	0.00
MBTA	0.00	0.00	0.00	0.00	0.00	0.00
Special Education Assessment	0.00	0.00	0.00	0.00	0.00	0.00
Charter School/School Choice Assessment	0.00	349,961.00	349,961.00	366,206.00	0.00	(16,245.00)
County Tax	0.00	0.00	0.00	0.00	0.00	0.00
Regional Planning Assessment	0.00	1,825.00	1,825.00	1,824.70	0.00	0.30
Wachusett Earth Day Collaborative	0.00	4,121.00	4,121.00	4,121.00	0.00	0.00
Wachusett Greenways	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
TOTAL INTERGOVERNMENTAL	0.00	423,280.00	423,280.00	439,524.70	0.00	(16,244.70)
<i>County Retirement Assessment</i>	0.00	1,147,630.00	1,147,630.00	1,147,630.00	0.00	0.00
Workers Compensation Insurance	0.00	72,372.00	72,372.00	72,372.00	0.00	0.00
Unemployment Compensation	237.43	32,700.00	32,937.43	32,937.43	0.00	0.00
Group Health Insurance Premiums	1,455.39	3,338,284.00	3,339,739.39	3,139,770.22	1,301.88	198,667.29
Group Life Insurance Premium	0.00	13,000.00	13,000.00	11,412.90	0.00	1,587.10
Medicare-Town's Share	0.00	196,500.00	196,500.00	195,534.93	0.00	965.07
<i>General Insurance</i>	0.00	192,615.00	192,615.00	192,338.30	0.00	276.70
<i>Self-Insurance Deductible Expenses</i>	0.00	3,000.00	3,000.00	1,376.22	0.00	1,623.78
TOTAL EMPLOYEE BENEFITS	1,692.82	4,996,101.00	4,997,793.82	4,793,372.00	1,301.88	203,119.94
GRAND TOTALS	856,584.23	25,017,232.50	25,873,816.73	24,781,972.12	403,386.86	688,457.75
ESCO Lease	0.00	224,033.00	224,033.00	224,032.94	0.00	0.06
<i>Transfer to Special Revenue</i>	0.00	0.00	0.00	23,059.20	0.00	(23,059.20)
<i>Transfer to OPEB Trust</i>	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00
<i>Transfer to Stabilization Fund</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>Transfer to Capital Investment Trust</i>	0.00	10,500.00	10,500.00	40,229.44	0.00	(29,729.44)
<i>Transfer to Unemployment Trust</i>	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	140,500.00	140,500.00	193,288.64	0.00	(52,788.64)



Office of
TREASURER / COLLECTOR
140 Worcester Street
West Boylston, Massachusetts 01583
Phone : 774-261-4050 Fax: 774-261-4053

ANNUAL TOWN REPORT FOR THE TREASURER/COLLECTOR
FISCAL YEAR 2019

The Treasurer/Collector balanced all accounts receivables with the Town Accountant and all reporting requirements were submitted to DOR on a timely basis.

The Treasurer and Town Accountant balanced cash as of 6/30/19. This report is submitted on the DOR's website under gateway.

Tax collections are high reaching 98%. FY2018 & FY2019 real estate taxes have been sent delinquent letter notices to advertise if not paid in full or a payment plan is not set up. These taxes won't be lien'd until sometime in FY2020 to give delinquent property owners a chance to catch up.

Linda Ritter is responsible for posting all receipts in the cash book which includes, but not limited to all taxes, betterments and department turnovers, EFT payments from the Commonwealth of MA, health insurance payments and sewer payments. She also deposits revenue into the appropriate banks. Linda works with Janice to reconcile monthly receivables. Other responsibilities include, printing checks for payables after accountant posts the warrants and balance to the assistant tax collector each month. Linda verifies the count for all employees receiving a payroll check for each pay period as well.

Janice Ash is responsible for the collection and posting of all tax payments as well as balancing all tax collections monthly. Janice reviews outstanding tax lists on a regular basis and is responsible to create and mail out demands for all unpaid taxes, Municipal Lien Certificates are processed in this office as well. This is part of the Assistant Tax Collector's duties prior to my review.

Both employees are crossed trained in many areas of the job to help during the absence of any employee due to vacation and sickness. This is crucial for the operation of the Tax Office.

This is only a summary of duties in treasurer/tax office since the job duties are too lengthy to list in this report.

I would like to express my sincere thanks to both my assistant treasurer, Linda Ritter and my assistant tax collector, Janice Ash.

In conclusion, I want to extend my appreciation to the town accountant, Town Administrator, Administrative Assistant, the Board of Selectmen and the Citizens of West Boylston for their continued support.

Sincerely,

Cheryl St. Louis-CMMT
Treasurer/Collector
Town of West Boylston



**TOWN OF WEST BOYLSTON
REPORT OF THE PARKING CLERK
FISCAL YEAR ENDING JUNE 30, 2019**

The report of the Parking Clerk for the Town Of West Boylston is as follows:

During fiscal year 2019(July 1st 2018 to June 30th 2019) parking fines collected totaled \$1,105.00. The amount of parking tickets are slightly more than last year.

If parking tickets are not paid on time, they follow the same process as the motor vehicle excise bills and are marked at the registry. This will effect renewing your license. All marks have to be paid and cleared to renew your license and registration as well as to register a new vehicle.

A special thank you also goes out to my Assistant Treasurer, Linda Ritter as well as a thank you to Christine Mazieka, the Administrative Assistant in the Police Department, for all of their hard work in the processing and record keeping of the parking violations.

Respectfully submitted,

Cheryl St. Louis
Parking Clerk

Town of West Boylston
Reconciliation of Accounts Receivable
As of June 30, 2019

Account Number	Description	Adjusted G/L 06/30/19	Collector's Balances	Variance	
01-1210-2014	Personal Property-2014	(0.41)	(0.41)	0.00	Overpayment Refunded in Fy2020
01-1210-2015	Personal Property-2015	(0.05)	(0.05)	0.00	Overpayment Refunded in Fy2020
01-1210-2016	Personal Property-2016	(0.08)	(0.08)	0.00	Overpayment Refunded in Fy2020
01-1210-2017	Personal Property-2017	719.13	719.13	0.00	
01-1210-2018	Personal Property-2018	(1,757.12)	(1,757.12)	0.00	Overpayment Refunded in Fy2020
01-1210-2019	Personal Property-2019	8,192.92	8,192.92	0.00	
	Total Personal Property	7,154.39	7,154.39	0.00	
01-1220-2010	Real Estate-2010	1,797.07	1,797.07	0.00	
01-1220-2013	Real Estate-2013	31.41	31.41	0.00	
01-1220-2015	Real Estate-2015	1,845.00	1,845.00	0.00	
01-1220-2016	Real Estate-2016	997.04	997.04	0.00	
01-1220-2018	Real Estate-2018	31,547.37	31,547.37	0.00	
01-1220-2019	Real Estate-2019	350,288.90	350,288.90	0.00	
	Total Real Estate	386,506.79	386,506.79	0.00	
01-1240-1240	Tax Liens Receivable	125,610.73	125,610.73	0.00	
	Total Tax Liens	125,610.73	125,610.73	0.00	
01-1240-1253	Tax Deferral	14,359.27	14,359.27	0.00	
26-1240-1240	CPA Tax Liens	231.36	231.36	0.00	
26-1250-2010	CPA Surcharge - 210	5.89	5.89	0.00	
26-1250-2015	CPA Surcharge - 215	0.22	0.22	0.00	
26-1250-2018	CPA Surcharge - 218	400.82	400.82	0.00	
26-1250-2019	CPA Surcharge - 219	4,504.89	4,504.89	0.00	
	Total CPA	5,143.18	5,143.18	0.00	
01-1260-2011	Motor Vehicle Excise-2011	1,686.57	1,686.57	0.00	
01-1260-2012	Motor Vehicle Excise-2012	(10.00)	(10.00)	0.00	Overpayment Refunded in Fy2020
01-1260-2013	Motor Vehicle Excise-2013	(0.75)	(0.75)	0.00	Overpayment Refunded in Fy2020
01-1260-2014	Motor Vehicle Excise-2014	295.83	295.83	0.00	
01-1260-2015	Motor Vehicle Excise-2015	395.94	395.94	0.00	
01-1260-2016	Motor Vehicle Excise-2016	4,328.71	4,328.71	0.00	
01-1260-2017	Motor Vehicle Excise-2017	6,004.80	6,004.80	0.00	
01-1260-2018	Motor Vehicle Excise-2018	18,099.93	18,099.93	0.00	
01-1260-2019	Motor Vehicle Excise-2019	106,222.25	106,222.25	0.00	
	Total Motor Vehicle Excise	137,023.28	137,023.28	0.00	
27-1420-1425	Accounts Receivable-Septic	816.62	816.62	0.00	
	Total Septic Program	816.62	816.62	0.00	
65-1240-1240	Tax Liens	13,323.43	13,323.43	0.00	
65-1310-1310	Sewer User Charges Receivable	62,856.77	62,856.77	0.00	
65-1330-2018	Sewer User Charges Tax Lien Rcvbl	(1,218.84)	(1,218.84)	0.00	Overpayment Refunded in Fy2020
65-1330-2019	Sewer User Charges Tax Lien Rcvbl	2,186.00	2,186.00	0.00	
65-1410-1410	Unapportioned Final Betterment	1833238.12	1,833,238.12	0.00	
65-1410-1411	Unapportioned Connection Btmnts	381,093.49	381,093.49	0.00	
65-1420-2010	Construction Btmnts-2010	139.84	139.84	0.00	
65-1420-2015	Final Betterment - 2015	153.58	153.58	0.00	
65-1420-2016	Final Betterment - 2016	65.67	65.67	0.00	
65-1420-2018	Final Betterment - 2018	766.86	766.86	0.00	
65-1420-2019	Final Betterment - 2019	7,070.71	7,070.71	0.00	
65-1241-2018	Connection Btmnts-2018	146.00	146.00	0.00	
65-1241-2019	Connection Btmnts-2019	1,094.94	1,094.94	0.00	
65-1422-2010	Start-Up Betterment Appor 2010	15.37	15.37	0.00	
	Total Sewer Enterprise Fund	2,300,931.94	2,300,931.94	0.00	
89-1240-1240	MLP Electric Lien	3,046.63	3,046.63	0.00	
89-1245-1245	MLP Electric Lien Tax Title	1,644.78	1,644.78	0.00	

Report of the Board of Assessors
July 1, 2018 – June 30, 2019

Assessing Staff

Harald Scheid, Regional Assessor, Regional Resource Group, Inc.

Heather Cheney, Associate Assessor, Regional Resource Group, Inc.

Elected Board Members

Term Expires

Bradford Dunn, Chairman

4/30/2020

James Swalec, Member

4/30/2021

Dennis Fitzpatrick, Member

4/30/2022

Assessed Valuation of the Town of West Boylston for Fiscal Year 2019

Real Estate	81.39%	\$774,420,357.00
Commercial	7.31%	\$69,533,943.00
Industrial	4.79%	\$45,596,700.00
Personal Property	6.51%	\$61,912,884.00
Total	100%	\$951,463,884.00

Exempt Property (Town and State owned)	\$103,942,200.00
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Tax Rate Summary

Total amount to be raised	\$28,565,696.46
Total estimated receipts and other revenues	\$10,630,602.24
Tax Levy	\$17,935,094.22

The fiscal year 2019 tax rate of \$18.85 increased \$0.13 per thousand of value from fiscal year 2018 with a tax rate of \$18.72.

Tax Rate History

FY 2019 - \$18.85

FY 2018 - \$18.72

FY 2017 - \$18.80

FY 2016 - \$18.45

FY 2015 - \$18.34

Average Single-Family Residence History

Fiscal Year	Average Single-Family Residence	Average Tax Bill	Tax Rate
FY 2019	\$283,322.40	\$5,340.63	\$18.85
FY 2018	\$289,955.37	\$5,427.96	\$18.72
FY 2017	\$272,483.62	\$5,122.69	\$18.80
FY 2016	\$264,789.71	\$4,885.37	\$18.45
FY 2015	\$257,111.27	\$4,715.42	\$18.34

FY2019 Annual Report of the West Boylston Municipal Lighting Plant

Dear Customers,

Your Municipal Lighting Plant (WBMLP) was established in 1909. WBMLPs mission is to provide lowest-cost, reliable, and the least greenhouse gas (GHG) emitting electricity within West Boylston's service territory. WBMLP operates as a not-for-profit public utility and is regulated by a locally elected and independent Board of Light Commissioners. Municipal light plants are unique and distinct departments of the towns they serve and operate under a completely different business model than Investor Owned Utilities (IOUs). Primarily, our ratepayers are our shareholders, and they directly participate in governing their locally owned municipal light plant.

WBMLP's independently audited FY2019 (January 1, 2019 through December 31, 2019) financials will be completed by April 30, 2020. This annual report includes operational data from 2019 and 2018, and, audited financial statements from 2018 and 2017.

Overview of the Financial Statements

The Statements of Net Position are designed to indicate our financial position as of a specific point in time. At December 31, 2018, it shows our net worth has increased by 16.5% over the year ended December 31, 2017.

The Statements of Revenues, Expenses and Changes in Net Position summarize our operating results and reveal how much of a profit was earned for the years presented. As discussed in more detail on the following page, our income for December 31, 2018 and 2017 was \$1,592,545 and \$2,173,284, respectively.

Summary of Net Position		
	<u>2018</u>	<u>2017</u>
Current Assets	\$ 8,077,878	\$ 8,351,574
Noncurrent Assets	<u>17,252,650</u>	<u>16,095,068</u>
Total Assets	<u>25,330,528</u>	<u>24,446,642</u>
Deferred Outflows of Resources	<u>578,901</u>	<u>807,621</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 25,909,429</u>	<u>\$ 25,254,263</u>
Current Liabilities	\$ 1,305,213	\$ 1,307,075
Noncurrent Liabilities	<u>8,491,253</u>	<u>9,838,741</u>
Total Liabilities	<u>9,796,466</u>	<u>11,145,816</u>
Deferred Inflows of Resources	<u>4,849,816</u>	<u>4,437,845</u>
Net Position:		
Net Investment in Capital Assets	4,377,552	3,884,723
Net Position Restricted for Depreciation	2,564,775	2,036,142
Unrestricted	<u>4,320,820</u>	<u>3,749,737</u>
Total Net Position	<u>11,263,147</u>	<u>9,670,602</u>

Total Liabilities, Deferred Inflows of
Resources and Net Position

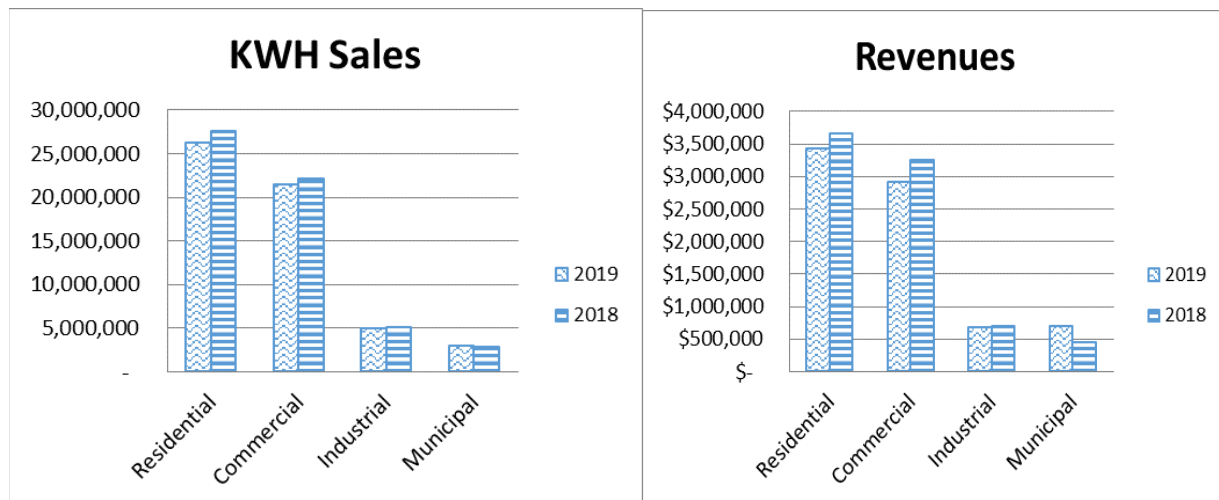
\$ 25,909,429 \$ 25,254,263

Summary of Changes in Net Position

	2018	2017
Operating Revenues	\$ 8,177,956	\$ 8,693,940
Operating Expenses	6,415,751	6,697,655
Operating Income	1,762,205	1,996,285
Non-operating Revenues (Expenses)	(169,660)	176,999
Income Before Contributions and Transfers	1,592,545	2,173,284
Beginning Net Position	9,670,602	8,001,611
Implementation of GASB 75	0	(504,293)
Ending Net Position	\$ 11,263,147	\$ 9,670,602

Kilowatt Hour Sales

The following charts represent total kilowatt-hour sales and total revenues by account class for 2019 and 2018. The annual growth shows a decrease of approximately 3% in kilowatt-hour sales and a decrease of approximately 4% in operating revenues. The decrease in both kilowatt-hours sales and revenues was due to milder summer and winter temperatures.



Customer Base

WBMLP provided electric service to 3,151 residents, 500 businesses and 75 municipal and government customers in 2019. WBMLP expects energy consumption and sales revenue in 2020 to remain stable and similar to 2019. Our sales revenues are not dependent on one industry or one significantly sized customer that could impact revenues in the event this customer leaves our service territory. Our largest customer, the Worcester county jail, has three electric services that accounted for approximately 7% of the total kilowatt-hour sales in 2019. The next 25 largest

customers represent only 0.2% - 2.4% each, of our kilowatt-hour sales and therefore individually, do not pose a risk to our forecasted revenues and budgets.

Power Supply

WBMLP continuously evaluates new sources of reliable, non-greenhouse gas (GHG) emitting, and cost-effective energy located throughout or interconnected to ISO-NE. West Boylston is transitioning away from all fossil fueled generation and adopted a Greenhouse Gas Emission Standard (GGES). Our GGESS goal is “Net Zero” greenhouse gas emissions by 2050. 53% of WBMLPs energy supply did not emit greenhouse gas emissions (GHGs) in 2019. Over time, WBMLP will need to invest in additional renewable and clean energy qualified generation in order to meet our GGES goal by 2050.

Our power supply and transmission expenses represent 60-70% of WBMLP’s annual operating budget. WBMLP purchases most of its annual energy supply through long-term contracts, power purchase agreements, and asset ownership that provide certain volumes of energy at fixed or known prices. Our long-term energy portfolio includes a mix of existing clean energy supply obligations that extend beyond 2035. In 2019, only 16% of our annual energy supply was considered “open” to market forces and fulfilled through ISO-NE day-ahead and real-time energy market purchases. The ability to own generation and execute long-term energy supply contracts is one of many distinct features that differentiate municipal light plants from distribution companies or IOUs.

The largest components of our 2019 power supply were two, zero greenhouse gas (GHG) emitting, nuclear energy projects, representing approximately 47% of our power supply purchases. WBMLP expects the Millstone and Seabrook nuclear projects to operate and generate electricity through 2045 and 2050 respectively. 13% of our power supply in 2019 came from energy hedging contracts that provide fixed amounts of energy and prices for timeframes lasting up to five years. Hydroelectricity is another important component comprising 8% of our energy supply in 2019 and included imported, low-cost clean hydroelectricity from New York for the specific benefit of our residential ratepayers. The remaining components of our 2019 power supply were generated from 8% wind, 7% solar, 1% natural gas, and 0.1% oil sources. The remaining 16% of our 2019 power supply was purchased through day-ahead and real-time ISO-NE market.

The 2003 Massachusetts Renewable Energy Portfolio Standard (RPS) requires retail electricity suppliers (both regulated distribution utilities and competitive suppliers) obtain a percentage of the electricity they serve to their customers from qualifying renewable energy. RPS-qualified generation includes Wind, Solar, Geothermal, Biomass, Landfill Gas, Small-Scale Hydroelectricity, Digester Gas and Waste Energy. These renewable energy sources generate environmental attributes called “Renewable Energy Credits” (RECs). 17% of WBMLPs 2019 energy supply was generated from RPS qualified generation.

Although WBMLP is excluded from the RPS standard, it owns and controls the RECs from 11% of our RPS qualified power supply. WBMLP currently sells the RECs from our Berkshire wind project and three solar generation systems located in West Boylston. WBMLP will sell our RECs until we pay off the construction loans used to invest in this renewable energy. Once the loans are paid, WBMLP expects to retire the RECs and claim credit for the renewable energy attributes associated with these generation assets.

WBMLP does not purchase or own the RECs from the remaining 6% of our annual power supply that is RPS qualified. This includes small-scale hydroelectricity we purchase from New Hampshire and wind energy we purchase from Princeton Wind and Hancock Wind. Even though WBMLP doesn't own these RECs, our long-term commitment to purchase the energy output from these renewable energy generators help ensure their construction and continued operation.

Utility Plant

The Lighting Plant and Cooperative's investment in utility plant assets, net of accumulated depreciation, as of December 31, 2018 and 2017 was \$10,241,142 and \$10,265,887 respectively. Plant and equipment replacement is part of an on-going capital improvement plan to keep the Lighting Plant in good operating condition.

Purchased Power Working Capital

The purchased power working capital is an amount held by Massachusetts Municipal Wholesale Electric Company (MMWEC), our power supply agent. MMWEC requires that they hold a set amount of capital (minimum of two months) from which it may pay our power supply obligations when they are due. They replenish the fund as needed from our monthly invoice payments. Currently our power costs are approximately \$425,000 per month. The balance in this fund as of December 31, 2019 and 2018 was \$991,401 and \$977,615 respectively.

Depreciation Fund

The West Boylston Municipal Lighting Plant maintains a depreciation fund, which is managed as a separate account by the Town of West Boylston Treasurer. This fund is used to pay for large capital investments such as new vehicles, distribution system upgrades and new construction projects. This fund is required by State statute. The Lighting Plant sets aside 3% of the cost of plant to be used for capital improvements and additions for the years ending December 31, 2019 and 2018. Our depreciation fund balance at December 31, 2019 and 2018 was \$2,874,109.50 and \$2,550,487.29 respectively.

Rate Stabilization Fund

WBMLP established a rate stabilization fund which is managed by MMWEC. The fund was initially established to mitigate the difference in the market cost of energy and our long-term energy contract costs. Today the rate stabilization fund represents a reserve of approximately six months energy and transmission supply costs in the event of a national emergency, fuel supply disruption, transmission constraints, nuclear decommissioning expenses, new state and federal regulations related to clean energy, homeland security, climate change, and other disruptions to the energy market.

New England and Massachusetts in particular, is heavily dependent on reliable and cost-effective natural gas fuel supply for energy generation. The transportation and supply of natural gas is becoming constrained due to a lack of multiple natural gas transmission pipelines into the Commonwealth. Demand for the supply of natural gas continues to increase as the Commonwealth and the ISO-NE region reduces and eliminates coal and oil from its sources of generation, and, consumers switch to natural gas for residential and commercial heating. ISO-NE market rates for energy have been impacted previously by the lack of adequate natural gas pipeline infrastructure in Massachusetts.

There are many factors, other than the cost of energy, such as increased financial requirements of the ISO New England, the possibility of escalating costs at our nuclear facilities due to homeland security requirements and interruptions in supply due to natural and manmade disasters, which could dramatically affect the cost of energy and transmission services. Our rate stabilization fund balance at December 31, 2019 and 2018 was \$4,560,309 and \$4,088,276, respectively.

Other Post-Employment Benefits (OPEB)

At the end of 2019, WBMLP's Plan Fiduciary Net Position as a percentage of the Total OPEB Liability is 86.6%. (or 81.0% as of June 30, 2019). WBMLPs Board of Light Commissioners authorized additional annual payments to fully fund our OPEB liability by 2023.

Rates

WBMLP's average electricity rates continue to remain lower than investor owned utility rates in Massachusetts in 2019. Our electricity rates have remained the same since 2009 and we don't expect a rate increase in 2020. In 2019, the average homeowner in West Boylston consumed approximately 730 kilowatt hours per month and spent approximately \$100 per month for that electricity. WBMLP continues to manage its operating budget to minimize future rate increases.

West Boylston Municipal Lighting Plant and Subsidiary
Consolidated Statement of Revenues, Expenses, and Changes in Net Assets

OPERATING REVENUES:	2018	2017	2016	2015
Residential Sales	\$3,660,967	\$3,698,715	\$3,459,407	\$3,412,373
Commercial Sales	\$3,248,087	\$3,540,249	\$3,327,314	\$3,249,068
Industrial Sales	\$691,296	\$722,455	\$697,048	\$737,188
Private Lighting	\$74,333	\$71,138	\$72,873	\$70,873
Municipal Sales	\$446,719	\$462,202	\$449,180	\$447,536
<u>Other Operating Revenues</u>	<u>\$56,554</u>	<u>\$199,181</u>	<u>\$149,075</u>	<u>\$159,979</u>
TOTAL OPERATING REVENUES	\$8,177,956	\$8,693,940	\$8,154,897	\$8,077,017
OPERATING EXPENSES:				
Energy & Transmission	\$3,992,377	\$3,869,550	\$4,881,413	\$5,390,907
Operations and Maintenance	\$1,859,226	\$1,945,743	\$1,690,479	\$1,502,212
<u>Depreciation</u>	<u>\$564,148</u>	<u>\$882,362</u>	<u>\$418,787</u>	<u>\$404,200</u>
TOTAL OPERATING EXPENSES	\$6,415,751	\$6,697,655	\$6,990,679	\$7,326,439
OPERATING INCOME	\$1,762,205	\$1,996,285	\$1,164,218	\$750,578
NON-OPERATING REVENUES & EXPENSES:				
Investment Income	\$12,264	\$329,454	\$85,306	\$55,697
Grant Income	\$0	\$67,328	\$0	\$0
Interest Expense	\$(183,822)	\$(193,864)	\$(47,485)	\$(51,558)
Amortization of Bond Pre.	\$1,898	\$1,898	\$1,903	\$1,898
<u>Pooled Financing Issuance</u>	<u>\$0</u>	<u>\$(27,817)</u>	<u>\$(17,216)</u>	<u>\$0</u>
TOTAL NON-OP. REV. & EXP.	\$(169,660)	\$176,999	\$22,508	\$6,037
Income Before Contrib. & Trans.	\$1,592,545	\$2,173,284	\$1,186,726	\$756,615
NET ASSETS - JANUARY 1	\$9,670,602	\$8,001,611	\$6,814,885	\$6,058,270
NET ASSETS - DECEMBER 31	\$11,263,147	\$9,670,602	\$8,001,611	\$6,814,885

West Boylston Police Department
Report of the Chief of Police
July 1, 2018 to June 30, 2019

We, the members of the West Boylston Police Department, are committed to excellence in the delivery of total quality police service and responsive to the needs of our community. We guarantee dignity and respect to every individual while recognizing our responsibility to maintain peace and order in our community. Our objective is a police and community partnership, which seeks to improve the quality of life, solve community problems and promote an environment that is safe and secure. – West Boylston Police Department Mission Statement

Dear Citizens of West Boylston:

It is an honor and a privilege to continue to serve the Community of West Boylston as your Chief of Police over the last twenty plus years. I look forward to my upcoming years of service.

The members of the West Boylston Police Department are all dedicated and highly motivated to our Department's Mission.

Our Communications Centers has moved to a fully functional operations center located at the Holden Police & Fire Headquarters in Holden MA. This center is named the Wachusett Regional Emergency Communications Center. At the current time the W.R.E.C.C. operates as the communications center for the Towns of West Boylston, Holden, Princeton and in the near future Paxton, MA. The direct line is 1-774-450-3510. We have also added the capabilities of receiving 911 calls from cellphones that are received directly by the WRECC instead of being answered by the Massachusetts State Police Headquarters in Framingham, MA.

We have made vast strides in this area. The Police Department received Grant Funding through the Commonwealth of Massachusetts State 911 Funds to completely replace our computer system, telephone system, as well as a state of the art high band radio system. These new systems have increased our capabilities, increased our Officer safety, and have fully enhanced our service to the community. The WRECC received 10,807 calls over this last year, a 12% increase from the previous year.

I would like to thank all of our support staff who serve as Dispatchers in the W.R.E.C.C.

We have seen and realized many successes and achievements that have been made as a direct result of the support that we have received from our businesses, community groups, Board of Selectmen, Town Administrator and citizens alike.

I am very excited that the Town of West Boylston voted to approve a new Police Station. We are all very excited and extremely grateful that we have moved into our new Police Facility located at 141 Sterling Street. This facility has state of the art systems that will complement our services. We all look forward to using this facility to provide services to our community that we couldn't provide in the past.

I would like to send a specific thank you to the Administrative Assistant, Chris Mazeika, for her years of hard work and dedication to both the Police Department and members of our community and commend her on being named the West Boylston Employee of the Year.

In closing, I am always available. I will do my best to provide the community with the highest quality of professional serve that our citizens deserve.

I extend an open invitation to contact me. Please feel free to reach me at the Police station; via telephone at 1-774-450-3510 or email at chiefminnich@wboylstonpolice.com

Respectfully submitted,

Dennis W. Minnich, Sr.
Chief of Police

Full time Officer Compliment

Dennis W. Minnich, Sr., Chief of Police

Francis G. Glynn, Sergeant

Anthony Papandrea, Sergeant

Thomas M. Balvin, Sergeant

James W. Bartlett, Sergeant

Marcello G. Tavano, Detective

Richard Petit, Police Officer

Matthew Saunders, Police Officer

David Pupecki, Police Officer

David Westerman, Police Officer

Timothy Benson, Police Officer

Peter Gerardi, Police Officer

Michael Domingues, Police Officer

Mitchell Rogers, Police Officer

Calls for Service

During the period of July 1, 2018 through June 30, 2019 there were 10,807 calls for service. This is up from 9,649 calls for service in the previous year. These calls include: 213 motor vehicle accidents, 16 calls for vandalism, 40 reports of fraud, 46 theft calls, 15 trespassing calls, and 12 breaking & entering into motor vehicles.

Arrest Statistics

During the period of July 1, 2018 through June 30, 2019 a total of 48 individuals were arrested by the West Boylston Police Department. An additional 96 individuals received summonses to court along with 4 individuals placed into protective custody.

Citations

During the period of July 1, 2018 through June 30, 2019, Officers issued a total of 449 citations. Of these, 256 were written warnings, 126 were civil infractions and 67 were issued as criminal applications and arrests. Radar was run 355 times.

**WEST BOYLSTON FIRE DEPARTMENT
ANNUAL REPORT
July 1, 2018 to June 30, 2019**

DEPARTMENT VISION STATEMENT:

*To provide superior customer service to the residents,
businesses and visitors of the Town of West Boylston.*

DEPARTMENT MISSION STATEMENT:

- *To save lives and reduce suffering by providing the highest level of emergency medical services.*
- *To protect the lives and property of the people of West Boylston from fire, disaster, hazardous materials and other emergency incidents.*
- *To prevent fire and minimize other emergencies through prevention, education, and preplanning programs and to provide information and training in areas where the health and wellness of the community can be improved.*

It is an honor and a pleasure, to serve the Town of West Boylston as Fire Chief and submit my seventh annual report for the West Boylston Fire Department. This is my sixth year, as your official Fire Chief. This report will outline the various aspects of the department including activity, personnel and operations. This report also aims to present areas that need future attention.

ACTIVITY

For the time period of July 1, 2018 to June 30, 2019, the West Boylston Fire Department responded to a total of 1,289 requests for assistance. There were 388 fire related calls and 901 emergency medical service (EMS) related calls in that time period. Of the 901 EMS calls, 501 were completed at a basic life support level and 400 required advanced life support care. West Boylston Fire continued staffing two firefighters per shift, working a 10 and a 14 hour shift consecutively, totaling one 24 hour day. Each shift had a minimum of one Firefighter/Paramedic and one Firefighter/EMT. Fulltime staff would cover Sunday through Friday. Leaving Saturdays as a “Kelly day” covered by per-diem (part-time) Paramedics and EMTs. The schedule change to 24 hour shifts continues to improve the response time for both medical and fire incidents. However, the call department, members who respond from home, has continued to decline and is a growing concern. With concerns to day time staffing, the Fire Department applied for the Assistance to Firefighter Grant (AFG) for a third day time position, the Select Board agreed to fund the position if the AFG was denied.

ORGANIZATION

The department’s chain of command is made up of the Fire Chief, two Deputy Chiefs and two Lieutenants. There is always an officer on-call and available 24/7, as well as a full-time supervisor on the 24 hour shift. The department is currently testing and interviewing for full-time

Lieutenant positions. The Department consists of the Fire Chief, 6 full-time personnel and 24 on-call personnel (Firefighters, Firefighter/EMTs and EMTs). The department brought on three new per-diem Paramedics and EMT's, to replace three who have retired: Heidi Verock, Allen Phillips and Matt Hanna. Dr. John Broach, from UMASS Hospital continues to serve as our Medical Director. Paramedic Colby Fiske is the EMS Coordinator and Rick Ellbeg continues in the role as our Infectious Control Officer.

We are continuously looking for new call Firefighters and/or Emergency Medical Technicians that reside in town and have an interest in serving our community in this capacity. Anyone interested please contact the Fire Chief or any member of the West Boylston Fire Department for more information. There were several inquiries for membership in 2019, but mainly for per diem status, do to distance restrictions. Many of our on call Firefighters have moved out of the response area making them per-diem EMT/Firefighters, leaving the town with only six call Firefighters available to respond to emergencies in a timely fashion.

OPERATIONS

We continue to provide Advanced Life Support care to both the towns of West Boylston and Boylston on a 24 hour basis thanks to the dedication of our Paramedics and EMTs. For the past eight years we have participated in joint monthly EMS training, with the Boylston Fire Department. This cooperation between the departments has been shown to improve the quality and effectiveness of our educational programs. Based upon the success of joint EMS trainings, we have expanded trainings to include some fire and rescue training for the membership of both departments, as well.

The Wachusett Regional Communication Center (WRCC) opened in October of 2016 and continues to improve and be accepted by the residents and personnel. The WRCC staff is very professional and accommodating to the needs of West Boylston.

We continue to have excellent working relationships with the Boylston, Holden, Sterling and Clinton Fire Departments, in particular, as mutual aid partners. The use of Mutual-Aid given and received has grown this past year and is crucial at all hours of the day and night. The area Fire Chiefs have been great resources and support to both the department and me. Several times each month we either receive or provide mutual aid coverage (Fire/EMS) of apparatus and/or personnel depending upon the nature and size of the emergency at hand.

FIRE PREVENTION

Fire Prevention is a critically important function of this department and includes statutorily required inspections, investigations and enforcement of the Commonwealth's Fire Prevention Regulations. Fire prevention also includes the issuance of various permits, plan reviews, life safety reviews and on-going public education activities/presentations.

From July 2018 to June 2019, this Department performed 300 inspections and issued 0 aboveground tank and 1 underground tank removal permits, 0 fire alarm permits, 58 oil burner permits, 22 liquid propane gas permits, 11 tank truck inspections, 169 outdoor burning permits,

157 smoke detector compliance permits, and 51 miscellaneous permits. In addition, all occupancies requiring some type of licensing either through State Law or Town By-Law were inspected and/or reviewed by this Department. There were also quarterly inspections of the nursing homes and schools, along with fire drills. It should be noted that significant time is required to inspect (and in many cases re-inspect) occupancies, installations, etc., as part of the licensing and permitting process.

Throughout the year, several fire prevention education presentations were given at the Major Edwards Elementary School and the private nursery/pre-school facilities in town, reaching over 400 students. Other educational programs included the department open house as well as participation in fire prevention and safety presentations to various groups/organizations. In addition, personnel assisted with smoke detector battery replacements, funded through the Mass Fire Academy, Senior SAFE Grant, at both the Angel Brook and Hillside Village over-fifty –five communities.

EMERGENCY MANAGEMENT

The Fire Department provided funding for Code RED™ emergency communications network in partnership with the West Boylston Water District, DPW and Police Department. This system allows town officials to record a custom message that is sent out to all residents via their home and cell phones in times of a major emergencies, disasters or important information. The Police, Fire, DPW and Water Departments have access to the system.

The Community Emergency Response Team (CERT) continues to grow and train as a group. CERT members were activated for cooling centers last summer. CERT members are needed to standby at warming & cooling centers and shelters, they also help out at community events. CERT continues to seek new members, contact the Fire Chief for more information.

THE FUTURE

With 24 hour coverage the West Boylston Fire Department continues to improve on its response times and level of service. I will continue to work with the Select Board to secure funding through the Assistance to Firefighter Grant, proposed budget and other avenues to increase staffing. We will continue to provide the very best service possible through the efforts of a well-trained, extremely competent and highly dedicated team. West Boylston Fire was fortunate enough to receive the New Ambulance and Rescue Pumper, in 2018. We are truly grateful for the Town's support.

In terms of our present and future needs, we must continue to recruit and retain call members and full-time members who provide a very vital and necessary service to the community. The Fire Department struggles with call firefighter recruitment; this is not only a town or state concern it is a nationwide problem.

We are looking to renovate the 50 year old Fire Station in a phased approach to make it fiscally feasible for all parties.

It has been another rewarding year as Fire Chief. I would like to acknowledge the hard work of our public safety dispatchers, at the Wachusett Regional Communication Center, who are the first link in providing emergency services. I would also like to thank the Board of Selectmen, the Town Administrator and my fellow Department Heads for their support, as well as the support of the West Boylston Police Department, who we work very closely with. I wish to thank my fellow officers and members for their support, commitment and dedication to the Fire Department; without these individuals my job would be impossible. These men and women dedicate significant time to training, fire prevention, public education and other community assistance functions as well as emergency response. It is my honor to be associated with this group of individuals.

Respectfully submitted,

Thomas S. Welsh
Fire Chief & Emergency Management Director

WEST BOYLSTON FIRE DEPARTMENT ROSTER

Chief Thomas S. Welsh ^{x*}
Deputy Chief/EMT Robert O'Connell
Deputy Chief/EMT Mark Hopewell
Lieutenant Mark Barakian
Lieutenant Paramedic-Jeff Legendre

Firefighter Scott Barakian	Firefighter/EMT Koury McDowell*
Firefighter/EMT Taylor Blair *	Firefighter/Paramedic Rick McGinn
Firefighter/EMT Jesse Boucher ^{x*}	Firefighter/EMT Bill Nicholson ^x
Firefighter/EMT Blake Perron*	Firefighter Riley Holm*
Fire Fighter/EMT John de Rivera ^{x*}	Firefighter Riley Holm*
Firefighter/Paramedic Colby Fiske ^{x*}	Firefighter/Paramedic Daniel Plante ^{x*}
Firefighter/Paramedic Ted Flanagan	Firefighter J. D. Quist ^x
Firefighter/EMT Dana Ford*	Paramedic Jon Richardson*
Firefighter/Paramedic Rob Hayes ^{x*}	Firefighter Eric Larson
Fire Fighter/EMT Rob Guinard	EMT Michael Young
Firefighter T.J. McCormick	
Medical Director, Dr. John Broach*	

*Members that live outside West Boylston

^x Full-time members

FY 19 was an extremely busy and productive year for the Department of Public Works. Several paving projects took place including Bowen, Crescent, Henry, Maple and Prospect Streets. These projects were completed with State Aid monies as well as the use of departmental budgets. The projects included pavement reconstruction/rehabilitation with drainage structure replacements and/or reconstruction. Also included in the paving was monolithic berming as well as a mill and final pave. The Public Works crew was implemental with the adjustment and replacement of drainage structures as well as culvert pipe replacement. All projects were then finished off with traffic markings. There was also replacement of approximately 600' asphaltic berms and crack sealing using our employees and equipment.

Our winter season was comprised of 15 plowable and treatable events with a total snow fall for the season of 50.4".

The DPW, utilizing its own equipment and staffing, cleaned our 800+ catch basins and also repaired as needed throughout town. This was a tremendous cost saving measure due to the investment of equipment replacement and the utilization of in house crews.

Due to the Complete Streets process, also State Aid monies, phase 1 of Engineering and Design was completed for the Crescent St. Sidewalk project, as we move forward it is anticipated the sidewalk construction will be completed by the end of calendar year 2020. This project will increase the safety of our school children as well as pedestrians and bicyclists that frequent the area.

We also put together the initial engineering study for the Lee and Goodale Sts. drainage project and we are expecting to start the construction process shortly. This will greatly increase safety at that intersection, especially during the winter months as it will prevent the buildup of water which will result in icing and dangerous driving conditions.

Our street sweeping program was completed after the winter season, again utilizing our own equipment and manpower. All 50+ road miles were swept removing all residual winter materials as well as leaves and light brush.

The Parks Division of Public Works successfully maintained and mowed our 17 plus acres of athletic fields and common areas. They are responsible for the annual maintenance of all athletic fields, including fencing, common areas, playgrounds, and court sports, such as basketball and tennis. They also install and maintain the two skating rinks on the common every winter. They have come up with numerous innovations as far as construction of the rinks as well as the lining of the fields which has saved a tremendous amount of time and expense.

We are continuing with our hazardous tree removals throughout town and much expected progress will be seen with this program. This will include the removal of dead trees and any others that block the vision of drivers due to blind intersections and driveways.

My thanks go out to the DPW, Parks crew, and office personnel for answering the needs of our residents on a timely basis. As always, your input is appreciated and if there is anything you feel needs addressing please contact the Public Works office at 508-835-4820.

Respectfully
Gary Kellaher
Director of Public Works

ANNUAL REPORT OF THE INSPECTOR OF BUILDINGS

July 1, 2018 – June 30, 2019

There were 284 Building Permits issued during this fiscal year. There were 2 new homes. The average number of inspections per building permits three; a new home requires six or seven inspections by the Inspector of Buildings, not counting inspections by the other inspectors. Total construction dollars for the fiscal year were \$4,278,125. The detailed breakdown is as follows. (Numbers may exceed permits because some permits are for several projects.)

PERMIT	No.
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RESIDENTIAL:	
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Accessory apartments	0
Accessory Structures	1
Additions	11
Affordable housing dwelling	0
Chimney	4
Decks & Porches	10
Demolitions	3
Door	10
Foundation only	2
Garage	4
Handicapped ramp	0
Insulation/weatherization	10
Multi-unit dwellings	1
Pools	3
Pool removal	3
Renovations/Remodels/Alterations	34
Roofs	44
Single family dwelling	3
Solar Panels	2
Temporary Mobile Home	0
Temporary Structures	4
Trench	0
Use Change	0
Vinyl siding	16
Windows	16

NON-RESIDENTIAL:	
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Additions	1
Accessory Structure	0
Cell tower	4
Change of use	0
Decks	0
Demolitions	1
Fire Alarm Radio	0
Fire sprinkler system	3

Foundation only	0
New building	4
Renovations/Remodels/Alterations	8
Roofs	2
Sheet Metal	0
Solar Array	0
Windows	1

MISCELLANEOUS

Mandatory inspections	42
Sign permits	18
Stove permits	13
Violations	2

Total revenue from fees collected by this department for above building permits and inspections was \$312,184. This does not include fees for plumbing, wiring or gas permits. The revenue from plumbing and gas permits was \$18,450. The revenue from electric permits was \$19,900.

Please note that no building permit fees are collected for Town Buildings or structures.

Respectfully Submitted,

George Tignor
Inspector of Buildings

**ANNUAL REPORT OF
THE WEST BOYLSTON PLANNING BOARD
FISCAL YEAR 2019**

The Planning Board consists of five (5) members, who are elected to staggered five- (5) year terms. In the period from July 1, 2018 through June 30, 2019, the Board held twenty-one (21) regular meetings, eight (8) public hearings, and eight (8) continued public hearings.

Subdivision Control

The Board endorsed five (5) plans for dividing lots that were certified as ANR (Approval Not Required) plans during the Fiscal Year. These ANR divisions of land occur when there is already adequate road frontage on a large lot from which the new lots are created, and no new road frontage needs to be created. There is no need to file a Subdivision Plan to create a new roadway, therefore the name, 'Approval Not Required'.

Construction continued on the eight (8) lot residential Nuha Circle subdivision off Prescott Street; and began for the eight (8) lot residential Westland Circle Extension subdivision at the previously-dead-ended portion of Westland Circle.

Zoning Bylaw Changes

The Board reviewed the proposal to allow and permit Adult Use Marijuana establishments in West Boylston. There was a prior proposal to prohibit the use in town, but the October 2018 Town Meeting voted to allow the use and voted for the protocol of review and approval as noted in Section 3.13 of the Zoning Bylaws. A subsequent citizen petition to prohibit Marijuana Establishments in the Industrial District was turned down at the May 2019 Town Meeting.

The Board continued to work with the Central Massachusetts Regional Planning Commission (CMRPC) to consider establishing Village Zoning to preserve the character of the center of town and encourage both residential and appropriate small business uses.

Site Plan Review

New business construction project starts remained strong during the year. The Board received five (5) new Site Plan Review (SPR) applications, which were required under Section 3.6 of the town's zoning bylaws for non-residential, and greater than four-unit multi-family building projects. In addition to Site Plan Review, a Special Permit from the Planning Board is sometimes required for specific uses listed in the Zoning Bylaws. The Stormwater Bylaw, noted in the General Bylaws, authorizes the Planning Board to review and issue the local Stormwater Management Permit when projects are reviewed under Site Plan Review or for land subdivisions.

New SPR Projects:

Flagg RV Center, 66 West Boylston Street

The doubling of the size of the maintenance garage warranted SPR, and a stormwater treatment system was installed. The work was completed in prior years, but a Site Plan Review was conducted to ensure compliance with zoning and stormwater requirements. A recommendation to issue a Certificate of Completion was approved by the Board.

9-Unit Condominium Complex, Shrine Avenue, North of Cavour Circle

The Board reviewed a Site Plan Review application for a multifamily development proposal submitted in December of 2018, but no response to comments from the town's review engineer had been received by the end of the Fiscal Year.

RJF Commercial Properties, 125 Shrewsbury Street AND 160 Hartwell Street

The Board approved a Site Plan Review application for two adjacent lots. The work was begun on the 160 Hartwell Street site first.

Harmony of MA, 111 Shrewsbury Street

The Board approved a Site Plan Review and Special Permit application for a 4,500sf Marijuana Retail sales building.

Humboldt Masters, 215 Shrewsbury Street

The Board approved a Site Plan Review and Special Permit Application for a marijuana facility for indoor cultivation and manufacturing of marijuana products, with no retail sales at this site.

Prior SPR Projects Status:

Big Daddy Realty Trust, 90 Sterling Street

Construction continued under the Site Plan Review for 16 condominium units on the site of the Reservoir Motel was nearing completion. No Certification and As-Built plans were submitted for approval.

Town of West Boylston (Public Safety Radio Tower), 208 Beaman Street

Construction appeared complete under the Site Plan Review approval that required the issue of storm water runoff from the access road into Route 140 be addressed. No Certification and As-Built plans were submitted for approval.

Worcester Behavioral Innovations, 100 Century Drive

The Board issued a one year extension of the Site Plan Review Approval because work had not begun within the year of approval. No Certification and As-Built plans were submitted for approval.

137 Shrewsbury Street, Rob Fuller Storage Containers

The work is substantially complete, but the owner intends to add more buildings. No Certification and As-Built plans were submitted for approval.

127 Hartwell Street, D&S Realty for Cogmedix

The work continued for the expansion. No Certification and As-Built plans were submitted for approval.

West Boylston Senior Center, 120 Prescott Street

The construction continued and some sewer, water, electric, and gas line changes were requested for approval. The Board approved the changes with the requirement that the ball field be returned to its pre-construction condition or better. No Certification and As-Built plans were submitted for approval.

Girl Scouts of Central and Western Massachusetts, 115 Century Drive

Construction continued with minimal issues. No Certification and As-Built plans were submitted for approval.

Briarwood Continuing Care Retirement Community, Final Phase, 70 Briarwood Circle

The Board approved the Open Space Restriction document and the construction continued for the final phase of the project. No Certification and As-Built plans were submitted for approval.

College of the Holy Cross, 1000 Goodale Street

The construction appeared complete. Upon inspection by the PB's review engineer, there were more vehicles parked at the site than was permitted/promised. The proponent committed to shuttling visitors to events and were allowed to have only 22 parking spaces to serve the meeting facility with 60 beds.

The school provided revised protocols and requirements to ensure it does not happen again. No Certification and As-Built plans were submitted for approval.

Emuge Corporation, 1800 Century Drive

The Board approved a change to the Site Plan Review to reduce the extensive parking expansion west of the existing building due to costs. Work was begun, but no Certification and As-Built plans were submitted for approval.

Other Activities

The Board received direction from Town Counsel in regard to split lots (in particular 19 Crescent Street) and how to calculate the number of allowed units. Part of the site is General Residence District which allows multi-family, but the majority of the lot is in a Single Residence District. Town Counsel's response was that the area they can use to calculate the maximum number of units should not include all of the Single Residence District, but only the area within thirty feet into it from the Multi-Family District boundary. This interpretation would apply to all split lot development calculations in town.

Through the Transportation Committee the Board pushed to focus on improvements to the intersections where the most accidents occur. The Board provided a list of possible projects for inclusion in the Central Regional 2019-2023 TIP Project Listing: those intended to correct areas with excessive accidents in the "triangle" (the area bordered by Routes 12, 140, and Franklin Street) in the center of town. Repeated requests were made to have this area evaluated by a qualified professional to determine options for the town.

The Board compiled lists and many requests to the Building Inspector, as the Town's Zoning Enforcement Officer, to: identify and address known and suspected zoning bylaw violations; enforce requirements to obtain As-Built Plans and an Engineer's Certification that projects are completed in accordance with the approved Site Plan Review design; and stop unpermitted site work at various locations in town. It is the goal of the Planning Board, and the job of the Building Inspector, to make sure that work conforms to the Site Plan Review standards, and all Town Zoning Bylaws.

Board Members

During the year, Paul Anderson served as Chair, and was the representative on the Bylaw Committee, and the Transportation Committee. Marc Frieden served as Vice Chair and represented the Board on the Affordable Housing Trust and the CMRPC. Barur Rajeshkumar served as Treasurer and represented the Board on the Earth Removal Board. Vincent Vignaly was the Clerk and representative on the Open Space Implementation Committee and Town-Wide Planning Committee. Sarah Miles represented the Board on the Economic Development Task Force and Community Preservation Committee.

Barur Rajeshkumar was elected to his second five-year term on the Planning Board at the annual town election in June, 2019.

Respectfully submitted,
Sarah K. Miles, Chair
Paul R. Anderson
Marc Frieden
Barur R. Rajeshkumar
Vincent P. Vignaly

ANNUAL REPORT OF THE WEST BOYLSTON PLANNING BOARD FISCAL YEAR 2019

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Sarah K. Miles, Chair
Paul R. Anderson
Marc Frieden
Barur R. Rajeshkumar
Vincent P. Vignaly

THE BOARD OF HEALTH is a five member appointed board with each member serving a term of three years. The Board of Health is responsible for providing oversight to many different matters pertaining to public health and the environment, including, but not limited to public health emergency preparedness planning, communicable disease control, community health improvement planning, immunizations, solid waste and recycling, on-site sewage disposal, recreational camp and public pool inspection, food safety and protection, and housing and nuisance type complaints such as noise, dust, and odor.

Members 2019

Chair	Robert J. Barrell, MPA	(term expires 4/30/21)
Member	Beverly A. Salate, RN, BSN	(term expires 4/30/20)
Member	Michaun Fowler, BA/HR	(term expires 4/30/21)
Member	John Sullivan, MD	(term expires 4/30/22)
Member	Thomas F. J. Dillon	(term expires 4/30/22)
Administrative Asst.	Margaret E. Lee	
Tobacco Enforcement	Joshua Niroula, WDPH / CMRPHA	
Health Inspectors	Philip Leger RS, CHO; Julie VanArsdalen, Abby Graham, RS WDPH / CMRPHA	
Communicable Disease	Cheryl Rawinski, RN, Public Health Nurse, Sutton, MA	
Title 5	Philip Leger RS, CHO, Julie VanArsdalen, WDPH / CMRPHA	

The Town of West Boylston renewed the inter-municipal agreement with the City of Worcester's Division of Public Health (WDPH) in 2018. The town has been a member of the Central MA Regional Public Health Alliance (CMRPHA) since 2011. Since the contract renewal, Title 5 work is performed by Worcester inspectors on a fee-for-service basis. The CMRPHA is comprised of the towns of West Boylston, Grafton, Holden, Leicester, Millbury, and Shrewsbury with Worcester as the lead agency. Members work cooperatively to create and sustain a viable and labor-efficient regional public health district serving a total population of 285,000 residents. The inspiration to develop a regional health district arose from the considerable disparity in size, available resources and types of resources offered by each municipality.

Board of Health Vice-chair Alan Harris, MD retired from the Board in April after serving 20 years. Thomas F. J. Dillon was appointed as a member starting in July. Mr. Dillon also volunteered to represent the Board of Health on the Earth Removal Board.

In 2016, a major goal was achieved by becoming the first nationally accredited health department in the Commonwealth and the first multi-jurisdictional health department in the country (out of approximately 5,000 health departments in the United States). This 5 year accreditation marks a new culture within the CMRPHA; working creatively and collaboratively to achieve excellence and sustainability with a focus on constant quality improvement.

Data from the 2015 Community Health Assessment (CHA) in West Boylston and surrounding Alliance communities were utilized to determine priority areas for health improvement. Nine key areas of public

health were identified and provide the foundation for the 2016 Greater Worcester Community Health Improvement Plan (CHIP) which has the vision of creating the “Healthiest Region in New England by 2020” #healthy2020. In October 2018, WDPH once again collaborated with Fallon Health and UMass Memorial Healthcare to facilitate and release the 2018 Greater Worcester CHA which will inform the next CHIP, slated for 2020. This will provide a refined and continued road map of improving health outcomes for residents across the public health region.

Environmental Health

Regional Environmental Health Staff help ensure businesses and residents comply with numerous environmental health regulations. Most recognized is the food protection program, in which staff conducts routine and follow-up inspections for food establishments, including schools, retail and mobile food trucks. In addition, staff will review plans and specifications for new food businesses, investigate complaints and conduct administrative hearings with the Director and/or the Board of Health to address non-compliant businesses. Regional Environmental Health Specialists conduct inspections for semi-public and public swimming pools, tanning facilities and recreational camps for children, and investigate complaints related to housing, lead paint, illegal dumping, the release of oil or hazardous materials, and nuisances in accordance with the following regulations: Chapter V of the State Sanitary Code: Minimum Standards for Swimming Pools, 105 CMR 435.000; Chapter VII of the State Sanitary Code: Minimum Standards for Bathing Beaches, 105 CMR 445.000; Recreational Camps for Children and family style campgrounds, motels, mobile home parks and cabins; and annually issue licenses for these facilities, M.G.L. c.140, ss.32B and 32C; and Chapter IV of the State Sanitary Code: Sanitary Standards for Recreational Camps for Children, 105 CMR 430.000. The CMRPHA region has witnessed an increase in Farmers Markets within its communities and neighboring municipalities continuing into next year as local foods continue to be popular.

In calendar year 2019, the West Boylston Board of Health issued over 150 permits; the food protection program accounting for 67 permits.

Category	Number of Inspections
Low Risk Food Inspections	16
Medium Risk Food Inspections	26
High Risk Food Inspections	53
Re-inspections	23
Total Food Inspections	118

Category	Number of Inspections
Housing Complaints	3
Housing Re-inspections	1
Hotel/Motel Complaint	0
Food Emergencies	0
Food Safety Complaints	4
Nuisance Complaints	17
Animal Complaints	0
Total Complaint Investigations	25

Category	Number of Inspections
Pool Inspections	4
Pool Re-Inspections	2
Camp Inspections	4
Tanning Facility Inspections	2
Tattoo Facility Inspections	4
Total General Inspections	16

Category	Number of Inspections
Soil Tests	4
New Septic System Inspections	6
Tank Abandonments	2
Component Replacements	5
Total Title 5 Related Inspections	17

Communicable Disease

Under Massachusetts General Laws, Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health. Reporting disease occurrences enables the Public Health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. WDPH regularly collects important information on all reported diseases in the Town of West Boylston as part of routine epidemiological disease investigations. Reported diseases are categorized as suspect, probable, confirmed, or revoked (proven negative).

Communicable Disease coverage for West Boylston is provided by a Public Health Nurse under a contract with the Board of Health. There were 85 reported diseases in 2019 (up from 71 cases in 2018).

Disease	Examples	Number of cases
Viral	Hepatitis C, varicella, rash	29
Zoonotic (animal to human)	Lyme, babesiosis, ehrlichiosis, zika, human granulocytic anaplasmosis	24
Respiratory	Influenza, tuberculosis, streptococcus, cryptosporidiosis	26
Food borne (gastrointestinal)	Campylobacteriosis, clostridium perfringens, hepatitis A, enterovirus, salmonellosis, toxoplasmosis	6
Total Reported Diseases		85

One State high dose influenza vaccine was administered.

Community Health

In 2019, CMRPHA communities, through WDPH, continued to receive a \$100,000 Massachusetts Opioid Abuse Prevention Collaborative annual grant award (award years 2014-2020), focused on opioid overdose prevention and reduction in the region. Across the Alliance, awareness events, education and training activities take place to build community capacity to respond to and prevent opioid overdoses. WDPH staff hold quarterly Regional Response to Addiction Partnership (RRAP) meetings to facilitate collaboration across organizations and communities.

WDPH provides enforcement of Mass General Laws and local regulations around youth access to tobacco and environmental tobacco smoke. Retailer education visits and inspections are conducted to ensure understanding of all new regulations, all applicable permits and signage are displayed, humidors are locked, the correct state tax stamps are present on cigarette packs, all tobacco products are behind the counter and out of the customer's reach, as well as reinforcing the importance of checking identification. Youth access compliance checks, which involve a trained youth between the ages of 16-20 attempting to purchase a specific tobacco or nicotine delivery product in a permitted tobacco retail establishment, were conducted throughout the year, following guidelines recommended by the Massachusetts Tobacco Control Program. During calendar year 2019, there was one sale of a tobacco product to a minor by a retailer in West Boylston.

Category	Number of Inspections
Retail Tobacco Inspections	27
Retail Tobacco Violations	1 (warning issued)
Youth Access Compliance Inspections	9
Youth Access Compliance Violations	1 (ticket issued)
Total Tobacco Inspections	36

Public Health Emergency Preparedness

The Massachusetts Department of Public Health's (MDPH) Office of Preparedness and Emergency Management (OPEM) has developed Health and Medical Coordinating Coalitions (HMCC) in each of the six regions throughout the state. In each region, OPEM has chosen a Sponsoring Organization to oversee the fiscal, administrative, and programmatic aspects of the HMCC grant. In Region 2, the WDPH has served as the Sponsoring Organization for the past five years. Each HMCC is tasked with completing deliverables designed to foster a multi-disciplinary, regionalized approach during all phases of an emergency: preparedness, response, recovery, and mitigation. As a member of the Region 2 HMCC, the Town of West Boylston has access to increased resources and is a part of regional planning efforts. For example, in the event of an emergency the Town may request additional equipment for shelters or Emergency Dispensing Sites (EDS). Additionally, Town employees are able to attend such Public Health-centric trainings as those related to active shooter and hazardous materials.

As Sponsoring Organization, WDPH is considered the regional Emergency Support Function 8 (ESF-8); in an emergency, WDPH would coordinate resource requests and allocation, and provide situational awareness for all healthcare organizations and local public health departments in the seventy-four cities and towns that make up Region 2. The Town of West Boylston has 24/7/365 access to contact WDPH staff for public health emergencies through the WDPH pager system. All appropriate town officials have been provided information regarding this process.

Currently, four community members from the Town of West Boylston are registered Worcester Regional Medical Reserve Corps (WRMRC) volunteers. The MRC is a national system that is run on the local level to meet the unique challenges of local areas, and bring together people who have skills related to healthcare, as well as citizen volunteers who would be interested in assisting during an emergency impacting the health and well-being of the community. MRC volunteers are trained and prepared to respond to emergencies in their communities. They function as part of their local emergency preparedness teams, supplementing existing emergency and public health resources and agencies. To this end, WRMRC volunteers are regularly trained on such topics as the Incident Command System (ICS) and shelter operations. As a member of the Worcester Regional Medical Reserve Corps (WRMRC), the Town would have access to all 400+ registered volunteers within the WRMRC in the event of an emergency.

As with previous years, Emergency Preparedness staff worked in conjunction with the West Boylston Board of Health to review and revise the Town's Emergency Dispensing Site (EDS) plan. In addition, staff continued to attend the South Wachusett Regional Emergency Planning Committee (REPC) meetings as scheduled to provide both local and regional public health and healthcare planning updates to the town. The West Boylston Board of Health was also in compliance with and participated in all quarterly WebEOC emergency reporting drills conducted by MDPH. In 2019, Emergency Preparedness staff also worked with the BOH to develop and conduct an exercise testing the set-up of the EDS, in fulfillment of state and federal deliverables.

ANNUAL REPORT OF THE WEST BOYLSTON COUNCIL ON AGING
July 1, 2018 – June 30, 2019

It is the mission of the Council on Aging to identify, promote and provide for the needs of the elder citizens of West Boylston through services which consist of community participation, social, nutritional, health, recreational, educational, and transportation programs as well as advocacy for elders.

The Council on Aging department moved to the First Congregational Church in April 2018 and remained there until April 2019. The result was loss of space for classes and services, participation became limited.

The Council on Aging Board meets one Monday of every month at 3:30 pm at the West Boylston Senior Center, 26 Central St. First Congregational Church, West Boylston.

The West Boylston Senior Center is the visible point of access and outreach for older adults in our community and the only social services department. The Senior Center provides a tangible reminder that the public system cares and that services are available when the elder needs them. The Senior Center is a place senior can go to remedy problems of isolation, to provide resources for aging in place and opportunities to become involved in the community and share experiences.

STAFF

Staff at the Senior Center consists of one full time Director, one part-time clerk and two part-time custodians, (one hired in April 2019 due to the opening of the new center), funded by the Town of West Boylston. Three part-time van drivers and one alternate driver (used when needed) are funded by WRTA reimbursement. A Dining Room Manager, who works 15 hours a week is funded through the State Formula Grant. As well as 50+ volunteers who gave 4,655 hours of their time during the year as kitchen help, office help, meals on wheels drivers, instructional and newsletter aides for the Senior Center.

PROGRAMS / SERVICES

Outreach - An outreach program, with the Director making home visits when needed. A total of 62 registered consultations were made consisting of home visits, office consultations and telephone consultations. Referrals are made to other agencies that can provide needed assistance, such as the Worcester Area Elder Services. These agencies can provide Companion Services, Homemaking Services, Home Health Aid Services, assistance with finances, and Elders at Risk Assistance. Many families and seniors come into the Senior Center for assistance, as well as calling. We also provide a Durable Medical Exchange program for seniors who need wheelchairs, walkers and shower seats.

Transportation – 2,813 passenger rides were provided on the WRTA senior van, operated by The West Boylston Council on Aging. Any senior requiring transportation may use the van for a nominal fee. We transport to medical appointments, grocery shopping, Wal-Mart shopping, hair appointments, and to the Senior Center. Area of service includes West Boylston, Worcester, Holden, Auburn, Shrewsbury and Clinton Hospital. We also provide rides under the American Disabilities Act to those under 60 who have a disability.

Nutrition Program – Hot meals are served daily Monday through Friday at the Senior Center along with Meals on Wheels being provided for homebound seniors. These meals are provided to us through the Worcester Area Elder Nutrition Program. A total of 8,625 meals were served to seniors in West Boylston both through the congregate meals program at the Senior Center and the Meals on Wheels Program.

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Newsletter - 1200 copies are printed monthly, and sent to West Boylston seniors and other nearby community seniors who request it. The Friends of the West Boylston Council on Aging and Massachusetts Executive Office of Elder Affairs provide for the cost of mailing the newsletters. Volunteers fold, tape and labels the newsletter each month to meet Post Office mailing regulations. The newsletter is also posted online on

the Town of West Boylston website. The number of requested online subscribers increases each year.

Elder Community Services Program - Money was appropriated at the Town Meeting to assist the elderly in paying their real estate taxes. Seniors may work in various town departments to earn up to \$1,500 to help pay their taxes. This fiscal year we had ten participants placed in the DPW, Town Clerk, Town Administration, Cemetery, West Boylston Schools and Council on Aging departments.

Income Tax Assistance – The AARP Tax-Aide program offers seniors help to prepare their tax forms at no cost. This year we had 103 seniors take advantage of this service. Many seniors began taking advantage of the Circuit Breaker tax break as well.

Health Services/Community Educations– A total of 330 participants attended Health Service or Community Education seminars during this time period. Events included SHINE, Legal Consults, Blood Pressure Clinic, Podiatry Clinic, Caregiver’s Workshops, Financial Seminars, Mortgage Seminar, Shingles Presentation, Support Groups and Health History.

Instructional- The instructional classes this year included: Low-impact exercise, Chair Yoga, Mature adult fitness, Meditation, Tai-Chi, Pickleball, Zumba Gold, Knitting, Belly Dancing, Art classes, Line Dancing, Quilting group and Tech help. A total of 2,515 seniors participated.

Recreational – 689 seniors participated in Wii bowling, Cards/Cribbage, Mexican Train Dominos, Bingo and Billiards.

Social/Cultural Events – 1,115 seniors participated in our events this year which included: Day Motor Coach trips, Guest speakers, Flower Arrangement classes, Holiday luncheons, Holiday concerts, Ice Cream Social, Veteran’s Breakfast and other special events.

Total seniors served during this fiscal year 6,841 seniors.

Respectively Submitted

Lisa Clark Viklund
Council on Aging Director

Board Members

Janice Ash, Chairperson

Patrick Novia, Vice-Chair

Barbara Deschenes, Secretary

Tom Mullins

David Femia

Barbara Mard

Doug Meystre, Associate Member

Denise Nephew, Associate Member

Beaman Memorial Public Library

ANNUAL REPORT

For the year ending June 30, 2019

Mission Statement

*The Beaman Memorial Public Library brings people and information together.
The Library enriches the community by providing print and electronic resources, a
community gathering space, and opportunities for personal growth and development.*

Facts at a Glance

Visitors: 71,422
Collection Size: 57,493
Books: 50,531
Newspaper and Magazine Subscriptions: 116
Audio Book/CD/MP3: 2,468
Video DVD: 3,981
Circulation: 78,297
E-books loaned: 3,885
Audio books loaned: 939
Volunteers: 74
Volunteer hours: 1,708
Members of the Friends: 301
Residents with Active Library Cards: 2,674

Materials borrowed from other libraries: 7,016
Materials loaned to other libraries: 9,100
Computers for Internet use: 15
Adult: 11
Teen: 2
Children: 2
Number of Staff: 12
Total staff hours/week: 229
Hours open per week: 44
Days open per week: 5
Average hourly circulation: 35
Average visits per hour: 30

Board of Library Trustees

Katherine Halpin, Chair
MaryEllen Cocks, Vice Chair
Patrick Novia, Clerk
Whitney Barnard
Janet Bricault
Karen Hennessy

The Library Board meets on the first Tuesday of every month (excluding July & August) in the Muriel H. Stiles Meeting Room at the Beaman Memorial Public Library. The public is welcome to attend.

PLANNING

As part of its primary mission, the Board of Library Trustees undertakes planning activities each year. During FY2014, the Board established a new Long Range Plan of Service covering the years FY2015 to FY2020. The Board thanks the committee of citizens who gave careful consideration to the direction of library services for the Town of West Boylston: MaryEllen Cocks, Kate Halpin, Cheryl Carlson, Irene Chevalier, Chelsea Dill, Ashley Dill, Linda Woodland, Anna Shaw, James Marinelli, and Cole Hamel.

Additionally, each year the Trustees approve an action plan that governs activities for the next fiscal year.

BUDGET

The Board of Trustees is also responsible for budget development and control. The level of funding approved at the May 2018 Town Meeting was sufficient to meet the Minimum Municipal Appropriation Requirement as set forth in

State law. The funding approved was not sufficient to cover the Materials Expenditures Requirement, and this gap was once again bridged by the Friends' continued commitment to the Museum Pass program. Additionally, the Board continued to supplement the Municipal budget by applying annual State Aid to cover supplies purchases, and staff travel for conferences and workshop, and professional development. The municipal budget did continue to include a line specific to building maintenance which greatly improved the Trustees' ability to support routine maintenance and cover unexpected costs.

BUILDING

The Trustees are responsible for the care of the library building, renovated and expanded in 1998. During this year the Trustees authorized the annual maintenance of the front doors, annual repairs to the EIFS, and roof repairs. There was a failure of the boiler room condensate pump resulting in flooding in the West Boylston Room. Woodpeckers made several holes in the buildings EIFS, and the West Boylston Lighting department hung streamers as a deterrent. A door restrictor was added to the elevator. A leak was found in the sprinkler system, and a 10-foot section of pipe was replaced. The Light department installed 10 new LED lights on the front lawn of the Library. The elevator motor failed and Fin Com made emergency funds available for this repair.

Inspections were performed on the roof and gutter system, the elevator, the fire and burglar alarm systems, the fire sprinkler system (with glycol evaluated), boilers, and fire extinguishers. Back-flow tests were performed by the Water Department.

ABOUT THE LIBRARY

TECHNOLOGY

During this year West Boylston library patrons enjoyed access to libraries across the central and western regions of Massachusetts, as well as to the growing collection of eBooks available through CWMARS, Boston Public Library, and Statewide eBooks. While the number of loans of eBooks grew slowly over this year, it is expected that electronic resources will be a growth area in library services. The public network computers were accessed over 76 times per week by patrons who are unable to access technology from home and who depend on the library for access and support. In addition, the library has Wi-Fi.

COLLECTIONS

The Library continues to order titles in multiple formats: hardcover, large print, audio book, and eBook to meet demand. Additionally, the library offers newspapers, magazines, music CDS and DVDs. The rigorous review of materials to evaluate for usage, condition, currency, and duplication continued throughout the year. This process is an ongoing one that keeps the collection fresh and appealing while maintaining those titles of continued value for research and of lasting interest.

GRANTS & GIFTS

The Library received an annual grant through the Massachusetts Board of Library Commissioners in the amount of \$2,500 as a Small Library in Network grant. This money goes towards the costs of West Boylston's membership in the C/WMARS library network.

For the third year in a row, the Library received a gift of \$12,000 from the College of the Holy Cross to expand Saturday hours from 9-12 noon throughout the summer and from 2-5pm throughout the school year.

The Library received a grant of \$930 from the Robert Hyde Family Fund. This gift was used to support materials purchased for the Hyde Family Reading Room.

PROGRAMS

- *Summer Reading Programs for all ages*
- *Movie Nights*
- *Yoga and Meditation*
- *Italian Conversation Group*
- *Local Author talks*
- *Pumpkin Decorating*

- *Drop-in Story Times*
- *Volunteer Breakfast*
- *Book Discussion Groups for readers of all ages*
- *Arts and Craft programs for patrons of all ages*
- *A Visit with Santa*
- *Candy Bar Bingo*
- *Reading Club*
- *Drop-in Crafts for children and teens*
- *Books N' Blankies*
- *Mother Goose on the Loose*
- *Pajama Story Hours*
- *Annual Food Drive for the West Boylston Food Pantry*
- *Souper Bowl Saturday, a community soup pot-luck prior to the Super Bowl*
- *The Annual Community Arts & Crafts Exhibit*
- *The Annual Friends Used Books and More Sale*
- *And so much more!*

Thank you to the Friends of the Beaman Library, the West Boylston Cultural Council, and the Coordinated Family and Community Engagement grant from Mass. Department of Education for providing the financial support to offer another wonderful year of programming! The offerings get better every year, thanks to their generous gifts.

SERVICES

The Sunshine Express service continued providing library materials for nursing home residents. Jan Johnson, our long-time volunteer, delivers books to residents of the Oakdale Nursing Home. If you know of someone who would benefit from receiving books, call the Library to schedule a visit with a volunteer.

The “Book-A-Librarian” Program continued in FY2019. This program is designed to provide one-on-one assistance for library patrons seeking help for a variety of purposes. Librarians and other volunteers met with patrons by appointment and provided guidance with using the online library catalog and online reference databases, developing better Internet search strategies, setting up and using email accounts, and downloading e-books to their personal devices.

The Library newsletter, “The Beaman Browser”, was mailed to every West Boylston residence each quarter—our 30th year of bringing news of the Library to the community. It was also mailed to every non-resident who maintains current membership in the Friends of the Library. This newsletter keeps library patrons and the community as a whole aware of library services and programs and is a great way for library staff to keep connected with the community. Thank you to the Friends of the Library and donations from the public for helping to fund the printing and mailing costs of the newsletter. The Library continues to send out a monthly e-newsletter as well, highlighting programs and library events.

Beyond the programs and services offered by library staff, the building itself continues to be a good resource for the community. Both the Muriel Stiles Meeting Room, which offers space for up to 80 people, and the Story Hour Room, which accommodates up to 25 people, were used on a regular basis—439 times over the year. Some of the groups that use the room regularly include local scout troops and the Italian Conversation Circle.

The Summer Reading Program was again the focus of activities during the summer. From June through August, 509 children read 9,806 books in just 8 weeks. The highlight of our summer, this program offers fun activities for all. It also encourages young readers to maintain reading skills developed during the school year. 67 teens read 275 books, and 115 adult readers put in 654 chances for gift certificates to local restaurants donated by the Friends of the Library. We also thank the businesses, families and individuals who support the Summer Reading Program by donating prizes and helping to make reading an exciting adventure for all ages each year.

VOLUNTEERS

A key element of our library personnel team has always been the numerous volunteers who help keep our library running. In order to make the budget stretch further, we continued to seek and retain volunteers to: assist at circulation desks with shelving and clerical work, enter data in computer systems, serve on boards and committees, assist with programs, count out newsletters for mailing, dust shelves and furniture, deliver books to homebound individuals, and much more. A broad use of volunteers frees up the professional staff from some of the routine daily activities of the library, allowing them to concentrate on more complex and time-consuming tasks. Our custodian was supported in his tasks by clients of ARC, Center of Hope Foundation of Southbridge, who come in each week to clean and dust our shelves and woodwork.

It has been said that “giving back is a part of sustaining a great community.” If that is the case, West Boylston is thriving! This year, we utilized 74 volunteers who provided 1,708 service hours to support library programs and services. By the latest government estimates, that equates to \$25.43 per hour or a total of \$43,434.44 in value to the town. To show all of our volunteers how much we appreciated their contribution we hosted our Annual “We Love Our Volunteers” Brunch in the spring and also honored each by name on the Volunteer Appreciation Tree displayed during the month of December. The support of our many volunteers has proven vital again during this year, and we thank each and every one.

The Library worked with Kat Fisher, a library patron with a background in marketing, and the West Boylston Public Access Channel to film a series of interviews with library patrons, and our local elected officials to share their experiences with the Library. Topics covered included, the importance of the library, enriching experiences while saving money, arts and crafts at the Library, the magic of inter library loan, Learning languages at the library and the library as a community hub.

SUPPORT GROUPS AND PARTNERSHIPS

The Friends of the Beaman Memorial Public Library remains the primary support group of the library. This support is vitally important as they provide funds for collections, programs, and services. The mission of the Friends continues to be to provide some of the unfunded extras, to help the Library as needed and to create a programs and activities for all ages.

The Friends’ incredibly successful Annual Book Sale, which serves as its major fundraiser and the main source of the funds that support all the great programs, museum passes, etc., was held over the course of two weeks in March. Diane Riopel, Sally Phelps, and the dedicated crew of volunteers deserve a huge thank you for all the sorting, arranging, pricing, and cleaning up needed to make this sale a success each year. These funds provide for nearly all paid programming throughout the year.

In addition, the Friends of Beaman Library Endowment further works to secure the long-term stability of funding for the library. The Friends of Beaman Library Endowment Fund is managed by the Greater Worcester Community Foundation. It is still in its growing phases, but is designed to provide money for some items critical to maintaining a modern, twenty-first century library. On June 30, 2019 the Endowment had reached \$196,812 of its goal of one million dollars. The committee uses the Silent Auction as the major fundraiser for the Endowment and holds an event once every 18 months.

Again, we wish to thank the Municipal Lighting Plant crew who hangs wreaths each year and the Department of Public Works who maintain the grounds and work tirelessly in an attempt to keep walkways and sidewalks clear from snow and ice.

The Library certainly would not be the same without the hard work, dedication, and professionalism of the entire staff. Because of them we truly have a library to be proud of and a Children’s Room known across the state for excellence. Thank you to Sandy Barakian, Steven Carlson, Jeanne Comstock, Lauren Espe, Susan Gomes, Sandra Kelly, Alyssa Papia, Karen Suffin, Susan Smith, and Spencer Stevens. Special thanks to our custodian, Gary Johnson, who kept the library clean and safe, he retired this year. We give a warm welcome to Paul Terra, our new custodian.

All of us who work at the library are committed to ensuring a welcoming atmosphere, answering each question as completely as possible, selecting and preparing the best resources, meeting our community's diverse needs, and promoting the joy of reading and life-long learning. We love hearing from you. Your comments, questions, and suggestions help to make this library what it is. Visit our website at www.beamanlibrary.org to stay connected, keep track of the latest library news and events, and find out how you can help the Beaman Memorial Public Library grow and thrive. You help us make a difference in the lives of our patrons and the community—every day of the year. Remember that with your community library, you can start here and go anywhere.

Respectfully submitted by
Anna Shaw, Library Director
on behalf of the Board of Library Trustees

2019 Annual Report of the Mount Vernon Cemetery Trustees

2019 was another busy year for the Cemetery Department. As happens each year, we found ourselves dealing with issues involving the past, the present and the future.

Looking to the past, we continued to restore older gravestones through our monument restoration project funded by a Community Preservation Act Grant that was obtained by the West Boylston Historical Commission. This remains an ongoing project to preserve the history of Mount Vernon Cemetery.

The Cemetery Department was awarded a grant from the Massachusetts Cultural Council to install Quick Response readers throughout Mount Vernon Cemetery. Each reader allows any visitor with a cell phone to hear historical information pertinent to each location within the Cemetery. The Holbrook Chapel, historic graves, and monuments are described in detail, thus providing a means of voicing some of the history of our town.

The Holbrook Chapel wood trim was scraped and repainted to its original appearance. Also, the Chapel, completed in 1894, has some grouting issues, especially at its stone chimney. Bids to restore the grout to its original look and condition were received, and the winning bidder is CD Masonry Restoration. Work will commence in early spring 2020.

Looking to the present, we've continued our grounds maintenance and beautification projects throughout Mount Vernon Cemetery's nearly 17 acres. An old, decaying sugar maple tree was removed, and another had its main fork wired together. Some of our trees are over one hundred years old, and they require periodic trimming of dead branches as well as frequent inspection for rot and disease.

During 2019, there were 24 full burials and 16 cremation burials at Mount Vernon Cemetery.

Looking to the future, Mount Vernon Cemetery is just a few years away from being filled to capacity. The Cemetery Board of Trustees, at the urging of the Board of Selectmen and Town Administrator, are considering Town owned land on the north side of Paul X Tivnan Drive for a new cemetery location.

The Trustees would like to thank all other Town Departments, Board and Committees, and in particular, the Municipal Light Department and Department of Public Works, for their help throughout the year. Also, thanks again to the Worcester Trail Court for their continued assistance.

Finally, the Trustees would like to commend our Cemetery Forman Kevin McKee for his unwavering dedication to making Mount Vernon one of the finest cemeteries in Massachusetts. Kevin, along with his assistant Lance Watkins, demonstrate a pride of workmanship that reflects itself in the beauty, cleanliness, and smooth operation of our cemetery.

Respectfully Submitted,

John F. McCormick, Chairman
Peter Rotando, Clerk
Ron Menard

REPORT OF THE VETERANS' SERVICE DEPARTMENT

Fiscal year 2019

The Commonwealth of Massachusetts has the most comprehensive system of assistance offered to Veterans, families and surviving spouses in all of the United States. Every city or town in Massachusetts, in accordance with Chapter 115 of the Massachusetts General Laws, must have available to its citizens a Veterans Service Officer (VSO), either full- or part-time, as determined by the community population, in order to service the needs of its Veterans. West Boylston has a part-time VSO at the Town Offices at 140 Worcester Street.

I understand this is the year for the new Census; however, respondents to the 2015 Town Census show that there are in excess of 300 residents who claimed either military service or veteran status. On a **monthly basis**, the Veterans and Widows of Veterans in West Boylston receive in excess of \$146,010.08 in Federal Benefits (Veterans Administration) which they mostly put back into the community by paying their taxes and through discretionary spending.

Veterans, families or Widows who qualify can be provided monthly financial assistance (reimbursement) for specific living expenses such as heating fuel, medical care and pharmaceutical co-payments. With the VSO's approval, the Town of West Boylston provides the financial assistance, but then the Town is reimbursed by the State's Department of Veterans Services (DVS). It is the function of the Veterans' Service Office to identify qualifying members of the community and assist them with the enrollment into the DVS Program. Additionally, certain Veterans and/or widows may also be eligible for federal benefits from the Veterans Administration (VA). Only Massachusetts offers both of these services to every community.

During Fiscal Year 2019 (July 2018 – June 2019), West Boylston served an average of 11 clients (Veterans, Families or Widows) per month. West Boylston paid out \$83,177.29 in benefits, or an average of \$630.13 per client per month. West Boylston was reimbursed \$62,382.97 by the DVS which is 75% of what was given as assistance; the maximum allowable share.

Some examples of Veterans Service Office assistance services include:

- Enrollment in Chapter 115 State Veterans benefits
- Assistance obtaining military service records or replacement medals/decorations
- Tuition waivers at Massachusetts state colleges
- Housing assistance, including Veteran Shelters and Veterans Homes
- Payments of "Welcome Home" bonuses for deployed veterans
- Assistance obtaining certain Massachusetts automobile and motorcycle license plates
- Employment Assistance

The Veterans' Service Office also provides information, advice and assistance to any citizen interested in learning of their qualifications for federal benefits, such as:

- VA Disability payments and property tax exemptions
- Tax-exempt annuities for parents or spouses of those Killed in Action, or for those who are declared to be 100% disabled from service-connected conditions
- VA Pensions, Aid and Attendance assistance and death benefits
- VA Medical Care for both physical and psychological needs
- Vocational and Educational opportunities (the GI Bill)

- VA Home Loans
- Burial Assistance and Grave Markers (Veteran or civilian cemeteries)

Each year, as part of the Town's Memorial Day Celebration, the Cemetery Department and the Veterans Service Office coordinate their efforts to insure that each Veteran's service is recognized and the grave is properly decorated.

The regular business hours for the West Boylston Veterans Service Office are:

8:00 am to 2:00 pm Monday thru Thursday

140 Worcester Street (West Boylston Town Offices)

Phone: 774-261-4025

E-Mail: Veterans@WestBoylston-MA.gov

Additional Veterans Information can also be found at the Town of West Boylston Web Site:
(www.WestBoylston-MA.gov)

David P. Lauzon
Veterans Service Officer

State of Massachusetts Veterans Benefits

Fiscal Year	Benefit Month	Number of Clients	Actual Monthly Spend	Fiscal year Running Total Spend	Average Spend per Month	YTD Amount Reimbursed by DVS
FY 2019	Jul-18	10	\$6,545.04	\$6,545.04	\$6,545.04	\$4,908.78
	Aug-18	9	\$5,292.56	\$11,837.60	\$5,918.80	\$8,878.20
	Sep-18	9	\$5,857.40	\$17,695.00	\$5,898.33	\$13,271.25
	Oct-18	9	\$6,308.55	\$24,003.55	\$6,000.89	\$18,002.66
	Nov-18	9	\$7,250.19	\$31,253.74	\$6,250.75	\$23,440.31
	Dec-18	10	\$7,966.79	\$39,220.53	\$6,536.76	\$29,415.40
	Jan-19	11	\$6,990.55	\$46,211.08	\$6,601.58	\$34,658.31
	Feb-19	11	\$7,202.93	\$53,414.01	\$6,676.75	\$40,060.51
	Mar-19	11	\$7,803.21	\$61,217.22	\$6,801.91	\$45,912.92
	Apr-19	11	\$6,833.05	\$68,050.27	\$6,805.03	\$51,037.70
	May-19	11	\$7,245.02	\$75,295.29	\$6,845.03	\$56,471.47
	Jun-19	11	\$7,829.36	\$83,124.65	\$6,927.05	\$62,343.49
		Average number of Clients	Average Spend per Client	Total Expenditures	Average Spend per Month	Total Reimbursement from DVS
	FY 2019	10.2	\$711.76	\$83,124.65	\$6,927.05	\$62,343.49
	FY 2018	10.5	\$599.10	\$75,487.15	\$6,290.60	\$56,615.36
	FY 2017	12.2	\$578.52	\$84,463.19	\$7,038.60	\$63,347.39
	FY2016	15.8	\$710.95	\$135,080.39	\$11,256.70	\$101,310.29

Annual Report of
The Earth Removal Board
July 1, 2018 – June 30, 2019

The Earth Removal Board was established by Article XXII of the General Bylaws on October 19, 1987 under Article 2. The Earth Removal Board consists of one member from each of the following Boards, the Board of Selectmen, Planning Board, the Conservation Commission, the Water Commissioners and the Board of Health.

The Board is charged with reviewing the plans of property owners engaged in the removal or relocation of earth, topsoil, gravel and/or stone within the town. Its purpose is to maintain the character and integrity of the landscape; to minimize the discharge of dust, mud, and contaminated stormwater runoff from the site; and to protect the public from dangerous movement of large quantities of material through the town by working with developers and contractors through the building process.

The Board met once during this reporting period. They renewed the Earth Removal Permit for property located at Raymond S. Huntington Highway owned and operated by David Mercurio and Son.

Respectfully submitted,

William Chase, Chairman, designee of the Conservation Commission

John Hadley, Vice Chairman, designee for the Board of Selectmen

Robert Barrell, Board of Health, designee for the Board of Health

Cheryl Carlson, designee of the Planning Board

Gary Flynn, designee of the Water Commission

REPORT OF THE CONSERVATION COMMISSION

July 1, 2018 – June 30, 2019

The West Boylston Conservation Commission consists of 3-7 members appointed by the Town Administrator and approved by the Board of Selectmen for three year terms. The Commission is charged with ensuring local compliance with the Wetland Protection Act and its Riverfront Amendment (M.G.L. c.131, Sec. 40), as well as other local, state and federal regulations regarding the protection of wetlands and surface waters. To further this aim, the Commission works with outside agencies such as DCR, DEP, Army Corps of Engineers, Mass. Water Resources Authority (MWRA), Greater Worcester Land Trust, Central MA Regional Planning Commission, and Mass. Audubon Society. The Commission works as well with the West Boylston Planning Board, Zoning Board of Appeals, Department of Public Works, West Boylston Water District, Community Preservation Committee, Open Space Committee, Parks Commission, School Department, and Board of Health. We are also available to assist and answer questions from residents, businesses and others, such as utilities and developers.

The Wetland Protection Act is intended to protect surface and ground water, public and private water supplies, surface run-off and wetlands providing wildlife habitat. Submission to and approval of definitive plans which include construction, reconstruction, alteration, dumping, filling, clearing or other such activities occurring within 200 feet of a stream, swamp, or other wetland areas prior to the start of any work is required. Enforcement Orders (Stop Work or Cease and Desist) are issued for non-compliance and are subject to Civil Action and fines. The Commission monitors erosion controls and maintenance programs during projects and issues Certificates of Compliance when satisfactorily completed.

The Commission meets regularly on the first Monday of the month at 7:00 p.m., and at other times as required. We welcome questions and offer assistance to those who are unsure as to how to proceed prior to filing, as well as to those uncertain as to whether or not they need to file with us.

During the past year, the Commission: **Issued (1) Order of Conditions, (1) Extension to Order of Conditions, (0) Amended Orders of Conditions, acted upon (12) Requests for Determination (1 of which was an Extension), issued (3) Certificates of Compliance, (1) Partial Certificate of Compliance, and acted upon numerous complaints and heard numerous questions related to property use, whether anonymous or not.**

Regarding membership in the Conservation Commission, William Chase was re-elected Chair at the 10/1/18 meeting; John Hadley and David Mercurio served again as Vice-Chairs. All had one-year terms. The board voted to remove Mark Meola as a Full Member, as he moved to another town, and Mr. Haarmann was elevated to a Full Member in November, 2018. Ms. Ivers became an Associate Member in July, 2018. Mr. Chase served again as Earth Removal Board and Open Space Committee representative for the Commission for the coming year. Mr. Hadley, also a member of the West Boylston Board of Selectmen, was their representative to the Earth Removal Board and Open Space Committee.

The Conservation Commission was involved in many other activities during the year. The Commission members had been involved in helping the Town obtain Conservation Restriction properties. The Commission, particularly Mr. Chase, has been involved in the development of the Central MA Rail Trail in West Boylston. With research done primarily by Ms. Ivers, the Commission researched the possibilities for poison ivy treatment in West

Boylston. Members of the Commission have participated in several major discussions that took place in the Town, including those involving other Town and State entities, and in their roles as representatives on other Town boards and committees. They have been, and continue to be, in contact with MA DEP regarding the proposed Quinapoxet Dam project. Mr. Chase had been involved in the Rail Trail project; other projects in progress are the dog park for the Town, a park at the reservoir at the triangle, and a fitness trail on Lee Street.

The members of the Conservation Commission want to thank the other Town boards, and especially Nancy Lucier, Town Administrator, for all of their help in various matters that have come up in the past year.

Respectfully submitted,

William Chase, Chair
John Hadley, Vice-Chair
David Mercurio, Vice-Chair
Emily Eaton
Carl Haarmann (Full Member as of 11/2018)
Katelyn Ivers (Associate Member as of 7/2018)
Toby S. Goldstein, Clerk (Submitted 3/1/20)

REPORT OF THE ANIMAL CONTROL OFFICER
July 1, 2019 – June 30, 2019

A current license must be worn around the dog's neck at all times. Animal control cannot return the animal without a current dog tag. Call the police dispatcher to report loose dogs or any other animal problems. All dog without tags will immediately be transferred to WARL 139 Holden St. Worcester Ma.

Rabid wild animals will be handled by Animal Control. Animal Control does not remove healthy critters or wild animals from private property.

When walking a dog, littering is not allowed; you must pick up after your dog. Parks and cemeteries are off limits for dogs unless they are on a leash and well maintained.

If a bat is found inside a house, do not release the bat outdoors until you can safely rule out that an exposure has not occurred.

Dog droppings have become a form of environmental pollution in West Boylston, no less dangerous and degrading than the poison that is dumped into the air and water. Many cities and towns fine the owners in order to make them responsible for disposing in a sanitary manner, droppings deposited anywhere except on their own property.

House cats are on the decline. If a cat is allowed to go outside as part of its daily routine, there is a danger that the animal will not survive. West Boylston has a population of foxes and coyotes who prey on domestic felines and small game. The predators are in the neighborhood growing stronger each year. The State does not allow trapping or moving these animals to another location. A citizen's only recourse is to monitor their cats and small dogs.

Call Animal Control for advice and information. The animal inspector will check all livestock and barns in December of each year.

Respectfully Submitted,

Steven Jones,
Animal Control Officer

Annual Report of the West Boylston Historical Commission

July 1, 2018-June 30, 2019

The West Boylston Historical Commission meets regularly, as necessary, at the West Boylston Historical Society's Bigelow Tavern.

Our current project in the Mount Vernon Cemetery, the preservation and conservation of stones in section H, continues as weather permits.

The Community Preservation Committee is made up of a number of different board members of town committees, one of which is the Historical Commission. Chair, Beverly Goodale, regularly attends CPC meetings and, when necessary, assists with historical projects.

The Commission voted in February of 2019 to give the Boston Post Cane to Samuel Belluardo, a 65 year resident and active member of the community. However, he declined. Choosing a new candidate has been tabled for the time being.

Neil Norum and Dennis Parker have moved out of town and will no longer be on the Commission. We thank them for their many years of service. We welcome Ed Ranstrom as a new member.

The Commission remains committed to following our duties as stated under Chapter 40, Section 8d of the Massachusetts General Law.

Members of the Commission

Beverly K. Goodale, Chair
Barbara Deschenes, Secretary
Nancy Barakian
Sandra Carlson
Robert O'Connell
Ed Ranstrom

WEST BOYLSTON OPEN SPACE IMPLEMENTATION COMMITTEE FISCAL YEAR 2019 REPORT

The Open Space Implementation Committee (OSIC) consists of seven (7) members: a representative from the Conservation Commission, a representative from the Planning Board and five residents. They are appointed by the Town Administrator for a one (1) year term. In the 2019 Fiscal Year, a period from July 1, 2018 through June 30, 2019, the OSIC held four (4) regular meetings.

The Committee spent the beginning of this year preparing the final edits to the 2018 Open Space and Recreation Plan Update (OSRP). Central Massachusetts Regional Planning Commission (CMRPC) was hired in November of 2015 for \$14,600.00 to prepare the OSRP. The document was submitted to the State in November 2017 and was officially 'accepted' but these last edits were still needed to complete the effort. The high priority items noted in the OSRP include a swimming area, sidewalks/walking trails improvements, bicycle trails and providing a dog park.

The Dog Park Subcommittee met to investigate properties that could provide 1.5 acres of land for a fenced-in dog park. The need to create a dog park is to reduce the animal impacts to the Mass Central Rail Trail as well as at the fenced-in athletic facilities in town. All town facilities have had increased complaints of dog owners who have not picked up after their pets. There have been many complaints of dog feces on the fields where small children are playing. The subcommittee tried to work with the Senior Center program for a back area of the 13 acre property at 120 Prescott Street, but received no response. The committee intends to pursue a grant which provides 90% funding, and the subcommittee has received support from local animal-centered businesses.

The open space at the rear of 277 Maple Street, acquired by the Town in 2016 was discussed to need signs and safe off-street parking. The property acquired by the Town in 2017 at 353 Goodale Street was also in need of signage and safe off-road parking. Other properties of interest for acquisition for open space protection and trail connections were discussed.

The Committee reiterated its commitment to its mission statement that was developed in 2010:

The Mission of the Open Space Implementation Committee is to maintain a balanced approach to provide safe open space, to provide both active and passive recreational opportunities, to provide a safe and adequate water supply, to enhance the Town character, and to support opportunities for agriculture and wildlife to flourish; all in a fiscally-responsible manner.

The 2018 Update of the Open Space and Recreation Plan can be viewed on the Town Website at <https://www.westboylston-ma.gov/open-space-implementation-committee>

The Open Space Implementation Committee (OSIC) remained active through the volunteer efforts of its many members and has prioritized the following issues:

1. Encourage fiscally-responsible improvements to Goodale Park to provide passive recreation facilities, universal access improvements, changes to meet MIAA standards for

a track, and provide a swimming area; without an expensive football stadium construction project.

2. Continue to contact private property owners to acquire desirable protected open space.
3. Continue to work with property owners to encourage protection of open space through Chapter 61 tax incentives and land/development rights purchases.
4. Improve and expand bicycle and pedestrian access, with priority given to Route 140 and areas within one mile of the public schools through implementation of the Complete Streets Prioritization Plan.
5. Evaluate the benefits of a Town dog park.
6. Inform the public of the differences between the restricted-use DCR-owned open spaces, and the Town-owned protected open spaces.
7. Ensure restoration of the playing field and passive recreation features are included at the Mixter Senior Center building site at 120 Prescott Street.
8. Improve interconnections with the Mass Central Rail Trail, supporting the proposal to extend the section across the Route 140/Beaman Street causeway to Pleasant Street by Wachusett Greenways with the ultimate goal of a statewide east-west rail trail.
9. Hire a Recreation Director to coordinate activities for parents and children in town.
10. Improve Woodland Park field and renovate the courts there.

Benefits of Open Space

The 2018 OSRP documents the net fiscal benefit of open space to the Town of West Boylston. There are multiple studies referenced that show, on average, residential development requires about \$1.13 in municipal services for every \$1 of revenue received in property taxes. Farm, forest and open space land required only \$0.29 worth of services per dollar of revenue.

Fiscal Costs Associated With Different Land Uses

Land Use Type	For This Much Tax Paid (Revenue Coming In)	Use This Much In Town Services (Costs to Town)
Residential	\$ 1.00	\$ 1.13
Commercial	\$ 1.00	\$ 0.43
Open Space	\$ 1.00	\$ 0.29

Although data specific to West Boylston was not used by the American Farmland Trust to compile these numbers for Massachusetts, all these studies found that residential development typically incurs a net fiscal cost to a town, while businesses and open spaces provide a positive cash flow. The major cost difference in these Town service costs are associated with the education expenses that open space and commercial uses do not generate.

Another important aspect of Open Space in West Boylston concerns the MA Department of Conservation and Recreation -Water Supply (DCR) which owns approximately 40% of the property in town. Although no official taxes are paid, the DCR has been making Payments-in-Lieu-of-Taxes (PILOT) to the town since Fiscal Year 1988, as per Chapter 59, S. 5G, of MA General Laws. The annual payment made to West Boylston for Fiscal Year 2019 was \$683,582.00. The legislation also requires that the amount cannot be reduced even if assessed values decrease, which was advantageous in recessionary periods. In FY2015, the DCR PILOT payment was almost four (4) times greater than the tax paid by the highest taxpayer in town, and was about twice the combined amount paid by the three highest taxpayers in town. It should also

be noted that the Department of Corrections, who operate the jail, makes NO PILOT or tax payments to the town and utilizes significant police, fire, and ambulance services.

Respectfully submitted,

Brenda Bowman

Gary Flynn

Michael Peckar

Barbara Wyatt

Ray DeSanti

John Hadley

Vincent Vignaly, Chair

West Boylston Solid Waste Advisory Team (SWAT) Annual Report

Fiscal Year 2019 (July 1, 2018- June 30, 2019)

The start of FY 2019 began the tenth year of West Boylston's Pay-As-You-Throw (PAYT) trash program and the ninth year of "single stream" recycling (where all our recyclables can be mixed together in the same bin). Our trash tonnage increased from 1,379 tons in FY18 to 1,458 tons in FY19. The town's trash stopped going to Casella's landfill in Southbridge in December and is now going to out-of-state landfills in NY and NH or incinerators in ME, NY, and Rochester, MA. Our disposal cost increased from \$66/ton in 2018 to \$69/ton at the end of FY19.

Unlike trash, our recyclables have NO disposal fee for now, so recycling saves the town money. Our FY19 **recycling rate of 29 % decreased** from FY18, when it was 32% - not a good trend. Although "single stream" recycling made it easier for residents to recycle, the town's recycling rate has not reflected this change. In fact, before single stream started, it was around 31%.

The town's total trash program costs for FY19 were \$390,254 (Collection - \$257,672 + Disposal - \$100,132 + Bag cost - \$32,450 = \$390,254). This was a 1.3 % increase over FY19, when the total trash program cost was \$385,194. With bag fee revenue of \$153,500, **the net cost of the trash program in FY19 amounted to \$236,754, which is 2.3% decrease from the prior year**, when the net cost totaled \$242,094. The trash program continues to be an improvement over FY09, the year before PAYT started, when the town's net trash program costs totaled \$395,492. This means **the town's net trash costs have now declined 40% since the year before PAYT began.**

To ensure that the town and SWAT have an accurate picture of how our trash and recycling programs are faring, SWAT developed a Trash/Recycling Spreadsheet in FY12. It tracks our recycling rate, our trash and recyclable tonnages, bag fee revenues, and gross and net costs of the program. **This Spreadsheet comparing FY 2018 to FY 2019 is attached.**

SWAT's ongoing concern that bulky or banned trash items are sometimes put out for pick-up continued. Our "single stream" recycling results in more contamination of recyclables than when paper and container recyclables are set out in separate bins. At the May 2018 Town Meeting, SWAT summarized our trash and recycling picture. It also **advised residents not to put plastic bags or styrofoam in their recycling bins as these are contaminants and cannot be recycled at Casella's Materials Recycling Facility (MRF).** In fact, they jam the MRF's equipment, causing the MRF to have to shut down! **Residents were urged to take their styrofoam, textiles, and bulky items to the Wachusett Watershed Recycle Center** in town. *(Plastic bags should be taken back to the grocery store.)* The Recycle Center's pamphlets were distributed and residents were also **urged to compost food waste**, which makes up at least 35% of our solid waste.

The new Town Administrator, Nancy Lucier, began utilizing the town's electronic sign to inform

citizens on an ongoing basis to improve their recycling skills. Lucier also updated SWAT's web page with educational information called "What to do with?" The *Item* newspaper ran a March 29, 2019. article highlighting SWAT's goal of reducing recycling contaminants. Casella released their West Boylston neighborhood audit data comparing different neighborhoods' contamination rates, showing that most rates were less than 11%, below what they find in many other towns.

Waste Zero, the manufacturer of West Boylston's PAYT bags, presented their Pink Bag Program to the Board of Selectmen May 28th. SWAT members Chanis and Wellington attended this meeting and reported that the program offers curbside collection of textiles and many small household items for FREE. SWAT supported this new program to divert textiles from our trash tonnage and offered ways to encourage participation.

The April 27th Earth Day Clean-up, spearheaded by the Town Administrator, Selectmen, and DPW, was deemed a success. It was also a reminder of the daily problem of eliminating litter. SWAT members participated and reported that the most common item they found in litter was Nips (small liquor) bottles. As part of this clean-up, deRivera was able to coordinate with the DPW and the Worcester County House of Correction (WHOC) to institute litter clean-ups engaging the WHOC inmates year-round.

During FY19, SWAT met six times. Please check out SWAT's web page on the town web site for all our meetings minutes, reports, and spreadsheets. And, please feel free to attend any of our meetings in the large conference room of the Town Hall (the second Thursday of every other month at 1:30 PM) to voice any of your concerns

West Boylston Solid Waste Advisory Team – FY 2019,

Julianne DeRivera, Chairman
Norma Chanis
Elise Wellington
Barur Rajeshkumar
Duane Henry

Community Preservation Committee
Annual report July 1, 2018 - June 30, 2019

The Community Preservation Committee operates under the requirements of Mass General Laws reviewing applications and upon vote of the Committee submits them for approval and vote at Town Meeting.

Community Preservation funds have been allocated to secure the professional services of community housing specialist to advise the town in the are of affordable housing. A grant to the Affordable Housing Trust, not to exceed \$25,000, was voted at October Town Meeting.

Patrick Crowley, Chair - Citizen Representative
Patricia Halpin, Clerk - Citizen Representative
William Chase - Conservation Commission Designee
Beverly Goodale - Historical Commission Designee
Brenda Bowman - Housing Authority Designee
Steven Blake - Parks Commission Designee
Sarah Miles - Planning Board Designee
Vincent P. Vignaly - Citizen Representative
Christopher Rucho - Citizen Representative

**ANNUAL REPORT
TOWN OF WEST BOYLSTON ZONING BOARD OF APPEALS**

FISCAL YEAR 2019
July 1, 2018 – June 30, 2019

During the period from July 1, 2018 to June 30, 2019, the Board of Appeals held ten (10) meetings (included (7) Executive Sessions) and seven (7) public hearings (several had continuances):

Dimensional Requirements	Variances: (2) granted, (2) denied (1 repetitive), (0) withdrawn
Schedule of Use Regulations	Special Permits: (2) granted, (0) denied, (0) withdrawn
Administrative Appeal	(2) Filed (1 granted, 1 withdrawn without prejudice
Comprehensive Permit	Modification and amendment of Comprehensive Permit for 92 North Main Street

Respectfully submitted,

Christopher Olson, Chair (as of 7/19/18)
Barur Rajeshkumar, Vice-Chair (as of 7/19/18)
Nathaniel Orciani, Clerk (as of 7/19/18)
John Benson (Full Member as of 4/19)
David M. Femia
Andrew Feland (Associate Member)
Charles Witkus (Assoc. Member as of 4/19)
Mark Wyatt (Associate Member as of 12/18)
Toby Goldstein, Secretary to the Board

(Submitted 3/1/20 by Toby S. Goldstein, Secretary)

**Annual Report Affordable Housing Trust
July 1, 2018-June 30, 2019**

To the residents of West Boylston:

The Affordable Housing Trust continues to work diligently to fulfill its mission to plan for and meet the needs of its residents:

to provide for the affordable housing needs of the townspeople,
to monitor and preserve existing affordable housing as recorded in the Subsidized Housing Inventory,

and assist boards such as the ZBA to insure affordable housing constructed is compliant with federal, state and local regulations. In addition, the Trust seeks to afford protection for the town from 40B developers whose projects are inconsistent with our Housing Production Plan, Town-wide Master Plan and Housing Needs Analysis/

Funding from the Community Preservation Act has been essential to the work of the Trust enabling it to secure the guidance and professional direction of community housing specialists and legal counsel needed in the complex world of affordable housing.

Creation of affordable senior housing

The Trust met with the Board of Directors of the West Boylston Housing Authority to explore the creation of additional units for senior housing on the 19 acres adjacent to Orchard Knoll at 87 Maple Street. In such an undertaking the lead agency would be the Housing Authority supported and guided by the Affordable Housing Trust. Concerns raised by the Board and some residents were duly noted and need to be addressed. Permission was granted for the Trust to engage engineering and legal services to determine the feasibility of the land for development.

Preliminary study indicated extensive wetlands and prudence dictated that further study be halted while alternative sites were researched. The town owns 34 acres at Tivnan Drive. However the agreement from the state says that the land must be used for ‘municipal use’ and the Division of Capital Asset Management and Maintenance (DCAMM) at first inquiry said senior housing would not meet the standard.

Compliance issues

To assist the ZBA in doing due diligence the Trust underwrote the cost certification process of the 40B development 92 North Main Street (Sadja Gardens.)

Continued monitoring of existing 40 B projects requires vigilance and attention by professional housing specialists.

In order to preserve the affordable units at Afra Terrace, CHAPA (Citizens Housing and Planning Association) sent a certified letter to 13 affordable homeowners informing them of their obligations under the deed rider:

1. the property must be your principal residence
2. the unit may not be rented without consent of CHAPA
3. refinancing and capital improvements must be approved by CHAPA

4. the town and CHAPA must be advised when selling property
But enforcement falls to the town and its willingness to engage legal counsel to pursue violations.

Other business

The Trust met with the former head of the Habitat for Humanity Board of Massachusetts to explore options with that organization. It was determined to be too expensive.

Despite the challenge of finding land affordable and suitable for development of senior housing, the Trust remains hopeful and dedicated to the mission.

Respectfully submitted,

Robert Barrell
Marc Frieden
Anna Mary Kraemer
John Hadley
Patricia Halpin, chair.

CULTURAL COUNCIL ANNUAL REPORT

7/1/18 – 6/30/19

As in past years, the mission statement of the West Boylston Cultural Council has not changed since its inception and that is to promote excellence, access, education, and diversity in the arts, humanities and interpretive sciences, in order to improve the quality of life for all West Boylston residents, and to contribute to the economic vitality of our community.

The Council members are appointed yearly by the Selectmen and we currently have five members. Our Council is part of the Massachusetts Cultural Council from which we draw our money to support programs in the Town and surrounding areas.

This year we were awarded \$5,000 to allocate between more than \$8,048 that we received in grant application requests. This year we awarded grants to the Calliope Productions for their 2019 Theatre Season; Bandstand Committee; Audio Journal for cultural access for the visually impaired; Historical Society for a John Adams re-enactor; Beaman Library for Dinoman! Space presentation for the opening of the summer reading; To Life! Celebrations in Story, Song & Music at Senior Center; WBPTA for a field trip to Plimouth Plantation for a presentation; and W.B. Council on Aging for a portable stage. We receive many amazing requests and it's challenging to evaluate all the grant requests as we try to provide something for all ages.

We are always searching for new members and ideas to help us accomplish the goals of the Cultural Council. We meet as the need arises at the Town Hall and would welcome your input and the possibility of your joining our Council. It is through this sort of volunteering that we can keep the arts in our community.

Patricia Barrie, Chairman
Jodi Barnard
Lauren Espe
Kim Hopewell
Janet Johnson

Town Scholarship Committee
Annual Report July 1, 2018 – June 30, 2019

The Town of West Boylston scholarship fund was established after a legal meeting on May 18, 1987 when qualified voters of the Town of West Boylston unanimously voted to accept the provisions of Chapter 194 of the Acts of 1986. Acceptance of this provision authorized the town to designate a place on the municipal tax bills, so that taxpayers can voluntarily check off, donate and pledge an amount to the scholarship fund. The funds are deposited into a special account in the general treasury in the custody of the treasurer who invests the funds with the Trust Fund Account in long term investments. During FY 2018-19 \$801.24 was received through taxpayer contributions. There is a balance of \$5,656.88 in the account. A five member scholarship committee is appointed by the Board of Selectmen.

The West Boylston Town Scholarships are awarded to West Boylston residents seeking post-high school education. Applicants are judged on financial need, character, scholastic record, community service, and extracurricular activities.

The committee awarded two scholarships for \$1,000.00 each in 2019.

Respectfully submitted,

Joyce Kujala, Chairperson
Kim Hopewell
Bernard Dow
Janet Johnson
Karen Fotos

BANDSTAND AND COMMON USE COMMITTEE

7/1/18 – 6/30/19 - ANNUAL REPORT

The West Boylston Bandstand and Common Use Committee are pleased to submit their Annual Report from the committee that continues to bring enjoyment to folks on a Sunday evening all summer long. We arrange band concerts each Sunday evening from 6:00 to 8:00 PM during June & July and from 5:00 to 7:00 for the month of August.

Planning begins at the beginning of the year. First we contact the bands & secure their dates, then we mail out or hand deliver our letters to the sponsors as we attempt to solicit enough funds to cover those bands that are scheduled. We also take up a weekly collection at intermission and use the money for expenses (porta-john) and minor repairs, plus holiday decorations.

The bands are arranged in various ways, either by their phone call to one of the committee, recommendation by other folks, or one of us hearing a band then scheduling them. The sponsors make their checks payable to the Town of West Boylston, they get deposited into the bandstand account, we then request the checks payable in the band's name from the Town. Bands only get paid if they play, and if a concert gets cancelled because of weather, we try to do so by 2:00 PM on the day of the concert.

We once again would like to acknowledge our sponsors, as without their support these concerts would not happen:

**A.A. Beardsley, Inc.
A & E Realty**

**Michael S. Casey, DMD
Neil Casey, O.D./Wachusett
Family Eye Care
Gordon Cleary, Jr. & family
Clinton Savings Bank
Connor Sign & Graphics
Curtis Industries. LLC
Fay Brothers Funeral Home
Finder's Pub**

**Bev Goodale
Lester's Refrigeration
Pauline A. McCormick
Menard's Auto Body Co., Inc.**

**Miles Funeral Directors
Oakdale Rehab. & Skilled Nursing
Center
O'Connor's Restaurant & Bar
Premier Optical
Reservoir Garage
S & S Marketplace
State Representative James J. O'Day
State Senator Harriette L. Chandler
Susan Meola Properties, Inc.
North End Motor Sales
The Manor Restaurant & Banquet
Facility
Walter C. Cranston & Son, Inc.
Webster First Federal Credit Union
West Boylston Cultural Council
Worcester Yellow Cab**

In Memory of: Aaron Goodale, III

Your Committee Members: Patricia Barrie & John McCormick

Wachusett Greenways 2019 Annual Report

25 Years of Partnerships to Connect our Communities

Wachusett Greenways (WG) thanks the partners who have brought us to 25 years of connecting our communities with trails and greenways. Thank you to every WG member, donor and volunteer, eight central Massachusetts Towns, the Commonwealth of Massachusetts, the MA Department of Conservation and Recreation (DCR), the United States Department of Transportation Federal Highway Administration, the Massachusetts Division of Fisheries and Wildlife, Mass Office of Travel and Tourism, Worcester County Sheriff's Department Community Service Program, each legislator, many local foundations, several regional schools and colleges, several non-profit organizations, and businesses.

Each of Eight Towns Participate

All eight partner towns--Barre, Holden, Oakham, Paxton, Princeton, Rutland, Sterling and West Boylston--contributed toward Wachusett Greenways operating expenses and care of the Mass Central Rail Trail in FY 20. Wachusett Greenways is deeply grateful to the citizens, select board members, town administrators and manager each town for their encouragement and for their enthusiasm for the Mass Central Rail Trail.

Reached the Goal of 1000 Wachusett Greenways Donors

A record number of 1002 donors contributed to WG in 2019 including 160 new members. Donors came from 126 different towns and 24 different states. 513 of the WG donors made gifts to Wachusett Greenways' MCRT Construction Fund. Nearly 200 volunteers of all ages help each year.

Stretching Across the Commonwealth

Twenty miles of the treasured Mass Central Rail Trail (MCRT) are open and being cared for by WG and our partners. Now we are working to complete the remaining ten miles of the central 30 mile section of this prized multi-use trail for recreation, transportation and health. Year round neighbors and visitors benefit from the MCRT between Sterling and Barre. To the east and to the west of our region, the Commonwealth and others are constructing new sections of the MCRT along the 104-mile corridor between Northampton and Boston.

MCRT Construction and Restoration Progress

Mass Central Rail Trail construction projects advanced in 2019 through the DCR Recreational Trails Program and the new MassTrails Program grants with Wachusett Greenways match included are:

1. Phase II to restore the section in West Boylston at Thomas Street to I-190.
2. Phase II of new construction of the 0.8 mile section in West Boylston along old Pleasant Street between Route 140/Beaman Street and Prescott Street.
3. Phase I of reconstruction adding an accessible-grade bypass for the connector section in Holden between River St. and Manning Street.
4. Phase I--temporary deck repair of the bridge in Sterling at the Quag/West Washacum in preparation for renovation or replacement of the bridge.
5. Phase I planning for reconstruction of the trail for accessibility at Whitehall Road in Rutland.
6. Phase I of design for new construction of the 1.9 mile section in Holden from Mill Street to Princeton Street.

The DCR solicited design and engineering for the new bridge connection at the Route 140/ Beaman Street causeway in West Boylston in 2019. Progress was interrupted when anticipated design cost exceeded the funds allocated. The Commonwealth and Wachusett Greenways will continue to seek an effective plan for completing this key MCRT connection.

Projects which WG is working to advance in 2020 include a MassTrails grant proposal to reconstruct the MCRT in Holden between Manning Street and Route 31 at Mill Street with accessible grades and the MCRT connection in Rutland at Miles Road.

Gratitude for MCRT Stewards

Wachusett town Departments of Public Works and WG volunteers mowed trail shoulders to maintain the MCRT. WG trail patrollers removed parking lot litter, checked portable toilets, and removed downed branches. WG trail volunteers removed dead trees and cleaned drainage ditches. WG also hired snowplowing for the River Street, Holden, parking lot.

Reaching Out

WG volunteers participated in the Moving Together Mass DOT conference in Boston, the biannual MassTrails conference in Leominster, and the annual Mass Land Trust Conference in Worcester. WG also participated in UMass Med School's Earthday Celebration, Sterling Celebrates!, and Holden Days. Greenways directors continued to collaborate with other Commonwealth groups working on rail trails. Greenways held hospitality days at the MCRT, welcoming new members and volunteers.

21 Miles Road Rutland

Greenways kept tools here for trail maintenance and tended the vegetable garden shared by volunteers and visitors. Doug Hagman Landscaping generously donated mowing and leaf removal. Sentry Oil contributed heating oil.

Outdoor Events

WG provided outdoor events each month. Volunteers led walks, bicycling, canoeing and other outdoor adventures.

Saying Goodbye

Two amazing Greenways friends passed away in 2019. On February 19, Ruth Spaulding passed away. Ruth was the Springdale Mill Committee Chairman who led the annual September celebration at the mill site, and rallied her whole family to help. She offered warmth and hospitality to all, and she is greatly missed. On December 12, Ed Yaglou passed away. Ed led the way to connecting our community with trails for more than two decades. He envisioned the Mass Central Rail Trail, led the MCRT Task Force and created the MCRT logo now being used across the state. Ed encouraged others to serve and to lead. The Edward P. Yaglou MCRT Stewardship Fund is now established in honor of his special way of helping to sustain a community.

Every Member and Volunteer Counts!

You are invited to contribute at www.wachusettgreenways.org or by mail at Wachusett Greenways, P.O. Box 121, Holden 01520. A gift in *any* amount counts you as a member, and you will receive the *Wachusett Greenways* guide, which includes a map for the regions' trails and greenways. Volunteers welcome.

Wachusett Greenways Board of Directors:

Colleen Abrams, Chair	Troy Milliken, Treasurer
Christy Barnes	Michael Peckar, Secretary
Richard Barry	Christopher Ryan
Stephen Chanis	

ANNUAL REPORT OF THE WACHUSETT EARTHDAY INC WACHUSETT WATERSHED REGIONAL RECYCLING CENTER

July 1, 2018 - June 30, 2019

Wachusett Earthday Inc (WEI), a seven town collaborative effort founded to provide a local and environmentally responsible solution to the disposal of difficult items and hazardous substances, operates at the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston on property owned by the MA Department of Conservation and Recreation (DCR). Funded in part by the seven towns of Boylston, Holden, Paxton, Princeton, Rutland, Sterling & West Boylston, and supported by the MA Department of Environmental Protection, WEI provides, as well, a place to share gently used but still serviceable household items. The facility is staffed almost exclusively by a large number of dedicated volunteers from numerous member and surrounding towns.

The past year again saw an increase in site usage during our open hours of Tues (9-11), Wed (2:30-4:30), Thurs (5-7) and every third Sat (8-11). WEI continued to close Thursday evenings for the months of December, January & February (opening on the first Saturdays of those months). A total of 146 collections was held in calendar 2019 with 31,521 vehicles coming through the site (an increase of 3,814 over 2018's total); total gallons of HHP collected increased from 8,968 in 2018 to 9,198. In addition 1,261 gallons of latex paint was diverted for recycling. Mattress/box spring recycling continues to be successful – over 1200 mattresses were sent for recycling versus landfill or incineration in 2019.

The on-site solar array defrays some of the cost of our electricity and WEI has sold several hundred dollars of SREC's on the solar market. In 2019, fencing to protect the solar array was installed. The remainder of the site also was paved using road millings (at a reduced cost over traditional paving), easing the work of the DCR plows as well as reducing dust and debris tracked into the building and keeping WEI's costs to a minimum. WEI began working with a styrofoam recycler to take clean packing styrofoam collected onsite for reuse. We have been able to recycle 160 cubic yds of styrofoam over the last 6 months of 2019.

Wachusett Earthday continues to partner with multiple local social service and charitable organizations such as More Than Words, Fresh Start Furniture Bank, NuDay Syria – a more comprehensive list will be added to our website in 2020. Our small retail department continues to grow in popularity as well as providing a financial boost to the center in general, helping to offset the rising costs of recycling. We continue to sell composters at discounted rates.

Six HHP (household hazardous products) collections were planned for 2019 and five were held. Three free document shredding days were held. The site closed for both the Christmas and New Year's weeks to give our volunteers some time off. Document

shredding will be offered again in 2020 and, as of this writing, we do not yet have dates for HHP collections.

The focus of 2020, in addition to continuing collections along the current schedule, will be on education. Continued increases in materials disposed/discarded indicates that people are not yet changing their purchasing habits. With increased outreach and community contact in person and on social media, we hope to encourage people to make wise decisions when making purchases, disposing of waste and utilizing our natural and manufactured resources. We plan to attend as many town-sponsored events as possible to share information and suggestions for responsible disposal, reuse, recycling and general waste reduction.

In 2020, holiday closings will be January 1 and the weeks of Christmas and New Years.

2019 Members of the Wachusett Watershed Regional Recycling Center Town Representatives:

Boylston: April Steward/Allison Mack	Rutland: Sheila Dibb/Michael Nicholson
Holden: Pam Harding/Wendy Brouillette	Sterling: Ross Perry/Paul Lyons
Paxton: Carol Riches/Sheryl Lombardi	W Boylston: Nancy Lucier
Princeton: Art Allen	
WEI: Helen Townsend/Mark Koslowske/Norma Chanis	
MA DCR: John Scannell	

2019 Board of Directors:

Connie Burr, Norma Chanis (Clerk), William Cronin, Susan Farr, Tim Harrington (Treasurer), Michael Kacprzicki, Mark Koslowske (VP & Operations Manager), Patt Popple, Vanya Seiss, Helen Townsend (President)

New Board Members in 2019: Morgen Frye, Ronaldo Lu

Retired Board Members in 2019: Robert Troy

Respectfully submitted,

Helen Townsend

1/22/2020

**SUPERINTENDENT'S REPORT
WEST BOYLSTON PUBLIC SCHOOLS
2018-2019**

Elizabeth Schaper, Superintendent
Roger Pontbriand, Business Administrator
Sherri Traina, Special Education Administrator
Eric Bokankowicz, Technology Director
Richard Meagher, Major Edwards Principal
Christopher Fournier, West Boylston Middle/High School Principal

The West Boylston Public Schools are committed to providing an environment of academic excellence to develop the mind, character, and civic responsibility of each student.

OVERVIEW

The Town of West Boylston is committed to providing a quality education to ensure the academic, civic, and social well-being of our young people. A few years ago, the community reconvened a strategic planning group who affirmed the vision for our schools and developed a new strategic plan meant to put that vision into action through 2022.

Vision Into Action

"In the West Boylston Public Schools, we believe that a superb education in a small school atmosphere can make a difference in the life of a student. We believe that caring teachers, lofty academic expectations, a quality curriculum, and excellent instruction are the tools we need to effectively maximize each student's academic potential. We believe that the development of critical thinking skills, problem solving capacity, and effective oral and written communication skills will prepare each of our students to successfully pursue their life goals.

Each year we focus on accomplishing goals that bring us closer to making this vision a reality. In 2018-2019 the schools were focused on goals in the areas of Curriculum, Instruction & Assessment, Professional Development, and Budget. What follows are brief descriptions of the work accomplished in each of these areas during the past school year.

Curriculum, Instruction & Assessment

The goal of our work in curriculum, instruction, and assessment is to provide leadership for curriculum, teaching, and assessment aimed at continuous improvement of student academic outcomes. A strategic objective that flows from this goal is to ensure that the curriculum is aligned to the Massachusetts Curriculum Frameworks and that enhancements to curriculum that integrate the use of blended learning platforms and other 21st century technological innovations are included. In 2018-2019 we convened curriculum teams from English/Language Arts, Mathematics, Foreign Language, and the Arts. Each team conducted reviews of their current documents to determine what updates were needed to curriculum units or materials in order to bring their work to the next level.

Professional Development

District wide professional development efforts focused on continuing to improve teachers' capacity to deliver high quality literacy instruction. At Major Edwards, we provided professional development to enhance the instructional capacity of teachers. All teachers who work with students in grades 2 and 3 worked with a trainer and coach from Wilson Learning to perfect their implementation of the Foundations Program. Foundations® is a multisensory and systematic phonics, spelling, and handwriting program. Additionally, we continue to train special education teachers in the Wilson Reading System. Wilson Reading System is an intensive program for students in grades 2-12 and adults with word-level deficits who are not making sufficient progress through their current intervention; have been unable to learn with other teaching strategies and require multisensory language instruction; or who require more intensive structured literacy instruction due to a language-based learning disability, such as dyslexia.

In addition to providing teachers with in-district professional development, the district paid for thirty one teachers to take courses at local universities during the 2018-2019 school year. These courses help educators to remain current in their fields and to qualify for re-licensure by the Commonwealth of Massachusetts.

Budget and Capital Plans

The School Committee's budget subcommittee was successful in developing a budget for the FY20 school year, which the Town fully supported at Town Meeting in May 2019. That allocation from the town toward the school budget provided \$12,403,969 which allows us to maintain service delivery of all school programs for the upcoming FY20 school year.

Personnel

West Boylston Public Schools welcomed new staff members during the 2018-2019 school year. They are:

- Samuel Asuque
- Jessica Biskup
- Renee Brancalone
- Scott Coderre
- Barbara Hogan
- Lynne Mascia
- Michele Shorten
- Lauren Wallis
- Anne Whittenburg
- Michele Vilandre
- Debra Huard
- Jennifer Kallberg
- Dylan Turner

The schools bid farewell to Susan Cassidy, Lynne Peltó, Dawn Larocco, Carolyn Somma, Jean Robidoux, and Helen Dexter who retired during the 2018-2019 school year. We are grateful for their many years of dedicated service.

MAJOR EDWARDS ELEMENTARY SCHOOL

Richard Meagher, Principal

Alex Audette, Assistant Principal

The Major Edwards Elementary School focused upon four goals throughout the 2018-2019 academic year.

1. By June 2019, grade 2 will have completed the first year of a multi-sensory and systematic phonics intervention program (Foundations). Foundations instruction also incorporates a concentration upon spelling and handwriting.
2. Major Edwards, in collaboration with the West Boylston Police Department, will continue to provide training sessions for students and staff on the ALICE Program (Active Shooter Response Training).
3. A continued review of the master schedule to determine what adjustments may be possible to better address educational and social / emotional needs of our students
4. By June 2019, a review of the Preschool Program and its respective timeline for admittance, scheduled events, and effectiveness of program offerings will be conducted.

Major Edwards participated in state-wide MCAS testing throughout the spring of 2019. Third and fourth grade students continue to be tested in English Language Arts and Math, while fifth grade students participated in English Language Arts, Math and Science/Technology. The three grades utilized Chromebooks for MCAS, as this was the first year that required computed based testing.

As an essential component of the buildings language arts programing, an array of assessment tools are utilized for monitoring students' progress and making informed decisions about instructional practice. These assessments, (Dynamic Indicator of Basic Literacy Skills, Leveled Literacy Interventions, and Wilson Language Interventions) were administered in advance of grade level student progress meetings, which were conducted three times throughout the year.

WEST BOYLSTON MIDDLE/HIGH SCHOOL

Christopher Fournier, Principal

David Lizotte, Assistant Principal

The 2018-2019 school year at West Boylston Middle/High School saw an enrollment of 498 students in grades 6-12. Attendance was over 95% which is an indication of a positive school climate where students are motivated, engaged and likely to experience success in their learning. The senior class (Class of 2019) reported their plans after high school with 90% choosing to attend either a two or four-year college or university, 5% planning to enter the world of work, 2% enlisting in the United States Armed Forces and 3% planning to take a gap year to decide on their future.

West Boylston Middle/High School stands as the single, secondary school in the town, for students in grades 6- 12. Surrounded by communities that have regionalized their schools, West Boylston Middle/High School remains the heart and soul of the community. West Boylston Middle/High School offers the flexibility of a Middle School model of interdisciplinary teams, schedules, and curriculum for students in grades 6-8 and provides block scheduling, honors, and Advanced Placement (AP) courses at the High School. Both Middle and High School students are offered many after school clubs, teams, and activities.

Enrollment at the Middle/High School is stable and has been approximately 500 students in all grades for the past nine years, while the dropout rate has averaged lower than 1 percent for this same period. Since 2010, the graduating classes at West Boylston have entered four-year colleges at a rate of 67 percent, two-year colleges at a rate of 24 percent, employment directly after High School at a rate of 4 percent, military enlistment at a rate of 2 percent, and students taking a gap year to plan their next step in life do so at a rate of 3 percent.

A new tradition at graduation is for students to go back to the elementary school to walk the halls one last time to say goodbye and thank you to their elementary school teachers and receive congratulatory cheers from the elementary school children, who line the halls to watch the seniors parade through in their caps and gowns.

Statistically, West Boylston Middle/High School is 50 percent male and 50 percent female, with a 12 percent minority population. In 2019, U.S. News recognized West Boylston Middle/High School among “America's Best High Schools” ranking it within the top 40 percent of high schools nationally. There are forty seven full-time teachers, and approximately twenty full-time support staff and the student to staff ratio is approximately 8:1. Class sizes vary due to the nature of labs, studio art, band, AP courses, and other factors. In a small school, teachers, administrators, and students get to know one another while building strong school culture and community. Students in West Boylston score an average of 5 percent above the state average on the Massachusetts Comprehensive Assessment System and approximately 20 points above the national average for college aptitude exams, the SAT and ACT.

The average dropout rate is 1.2 percent and the graduation rate is 96.5 percent. The attendance rate for students is 95.7 percent and for teachers, excluding professional days, is 94 percent. Middle School students in West Boylston are placed on interdisciplinary teams consisting of mathematics, English language arts, science, and social studies teachers. Students generally have four classes on team with each of these core subjects and two classes’ off-team for specials or explore courses, such as art, health, physical education, music, library skills, literacy, drama, and foreign languages. Students in grades 6-8 have six 55-minute periods per day. The specials rotate each quarter. High School students at West Boylston have four 90-minute courses per semester, for a total of eight 90-minute courses per school year.

High School students can take college preparatory or honors-level courses or AP courses in English Literature, U.S. History, Calculus, Studio Art, Chemistry, Biology, Physics, World History, and English Language & Composition. Students who score a 3 out of 5 or above on an AP exam are considered AP scholars by the College Board. Over the past 9 years, West Boylston has averaged 8 student AP scholars each school year. Students from West Boylston have attended colleges and universities such as Boston College, Northeastern University, Providence College, Assumption College, Quinnipiac University, University of Connecticut, University of Massachusetts-Amherst, University of New Hampshire, and many others. Graduates from West Boylston attend a variety of smaller colleges and larger universities with the majority of students choosing a college major or liberal arts. The average graduating class size is approximately 70 students.

West Boylston Middle/High School has established strong partnerships with four area colleges where students can enroll in college courses beginning in their junior year of High School including the College of the Holy Cross, Assumption College, Clark University, and Quinsigamond Community College. West Boylston has established internships for students at area businesses where they can learn about careers in biology, medicine, engineering, finance, education, politics, law enforcement, public safety, and more. Students who participate in these internships receive course credit for their work and participate in a seminar with their guidance counselor to share their experiences.

One of the flagship activities for students at West Boylston Middle/High School continues to be the Student Council. Student Council is a group of elected student leaders who have been a force for positive school climate and culture. The 2018-2019 Student Council has been chosen as both a Massachusetts and National Council of Excellence. The council once again hosted an annual New Student Welcome Day where members of the Council meet greeted parents and students while leading tours that help to make the newest members of the school community feel welcome. The members of the Student Council hosted events such as Spirit Week, which is held during homecoming week. They hosted an annual American Red Cross Blood Drive during school in the gymnasium. They led the annual Thanksgiving Food Drive, Winter Clothing Drive, and Trick-or-Treat for cans for the Worcester County Food Bank. The students and teachers at West Boylston High School are proud of this work ethic and of the strong opportunities that students are given to grow as leaders, team members, and voices for change.

The Middle/High School administrative team (Mr. Fournier and Dr. Lizotte) in collaboration with the West Boylston Police Department, continue to provide training sessions for teachers, building staff, parents, and students

on the ALICE program through both assemblies and practice drills. This work will continue yearly as part of our commitment to school safety.

The Student Council and Interact club student leaders collected toys and donated gift cards to help several families to celebrate the holiday season. The spirit of teamwork and giving to others was a constant theme of this school year and helped to galvanize the student body and to establish a tone of “Actions that help others.” We are proud of these action steps from our school.

West Boylston Middle/High School offers its students over twenty clubs and activities before and after school. These groups provide opportunities for students to grow in service, academic learning, athletics, leadership, and character building. Students have enjoyed clubs such as Social Justice, International Thespian Society, Tri-M Music Honor Society, Ski Club, Yearbook Committee, Bio-diversity Club, Peer Leaders, Student Council, Wellness, and Interact Club.

The students at West Boylston Middle/High School have continued to excel in many areas outside of the classroom. The National Art Honor Society hosted its fourth annual “paint night” where teachers, parents and community members learned to paint on canvas under the direction of High School art teacher, Allison Jane. Both Ms. Jane and her colleagues Ms. Anna Dodge and Mrs. Lynne Pelto have displayed student artwork such as paintings, sculpture, ceramics, pottery, drawings and 3D designs throughout the school building. Our “pottery club” that meets on Thursdays after school has been a very popular activity for both Middle School and High School students, and has led to the creation of new High School courses in ceramics and clay design. In music, several students auditioned for Central District music competitions for both chorus and band, and our school purchased a new state of the art projection screen for school plays that rivals what is being used at colleges and professional theaters. The visual arts are alive and well at WBMHS.

The 2018-2019 school theater program presented the plays “Clue”, “Monologues from Hell” as well as the musical “Bye, Bye Birdie.” Mrs. Carolyn Somma directed both these entertaining shows which were well received by the community. Meanwhile, the Middle School drama club performed “Aladdin” under the direction of Tammy Bourque and sponsored by the Middle/High School PTA. The middle and high school bands, under the direction of Mr. Brian Stefanelli, and Chorus groups under the leadership of Mr. Sam Asuque performed both Fall and Spring concerts.

For the 2018-2019 School year, and as part of our accreditation process through the New England Association of Schools and Colleges (NEASC), we developed a new Vision of the West Boylston Graduate.

We believe that a West Boylston graduate will demonstrate the following:

Personal Characteristics:

Responsibility – Demonstrates personal accountability and understands how one’s own words, thoughts, and actions impact the lives of others.

Independence – Self-reliant and shows initiative and resolve while also demonstrating the ability to work well with others.

Resiliency – Overcomes obstacles and learns from mistakes. Preservers through adversity.

Academic Capacities:

Critical Thinking –Evaluates, interprets, and synthesizes information. Can readily demonstrate analysis and logic.

Strategic Problem Solving – Approaches challenges with creativity and determination. Finds resources and applies knowledge and skills to test ideas and draw conclusions.

Intellectual Curiosity – Explores, defines, and investigates issues while thinking and acting globally.

Habits of Mind:

Social Awareness – Demonstrates ethical treatment of others, recognizes human differences and respects other cultures and beliefs. Abides by laws and acceptable codes of behavior.

Courage, Resourcefulness & Advocacy – Advocates for ideas, causes, and actions. Demonstrates resourcefulness and teamwork. Has perspective and courage when facing adversity.

Interpersonal Qualities:

Effective Communication – Listens to others. Can find and interpret various sources of information, writes for purpose, and speaks with awareness of an audience using appropriate tone.

Civic-Mindedness – Listens and values the contributions of others while considering how one’s actions impact the greater good of the community.

Respect – Is able to accept and acknowledge various or differing points of view or opinions. Treats others with kindness and fairness.

It was another very successful school year and a great year to be a student in West Boylston:

Class of 2019

Amanda Souza de Almeida	Scott Alan Erickson	Elizabeth Grace Lemay	Rebecca Ann Roy
Priscilla Grace Anand	Elinda Fani	Leah Suzanna Lewandowski	Matthew Robert Saari
Griffin Txai Atchue	Markki Elizabeth Fleming	Daniel Seamus Lynch	Freda Afia Spong
Abraham Gerard Bigger	Nolan Michael Philip Flibbert	Sarah Elizabeth Mattison	Jillian Victoria Scales
Mia Marie Brioso	Jared Daniel Garcia	Kelsea Paige McGrath	Corey Xander Shea
Anthony Joseph Bullens	Allison Kerry Gilfoy	Kayla Marie Mead	Mackenzie Anne Shea
Hanna Rose Cahn	Saige Aubrey-Casasanto Golen	Owen Matthew O’Brien	Chloe Elizabeth Shepard
Megan Ashley Campbell	Abigail Mae Kalinowski	Kyle Richard O’Connor	Ashley Elizabeth Smith
Ashley Taylor Carpenter	Deven Jay-Arien Kelley	Asher Panikian	Calista Marie Smith
George Pierre Chyoghly	Kayla Anne Kilcoyne	Erica Cotter Pearson	Shane Dylan Smith
Ryan Christopher Connor	Molly Ann Krause	Sarahie Pierre	Madison Elaine Stankus
Connor Matthew Crue	Andrew Christopher LaBreck	Michael Vincent Prokopowich	Conor Steven Thompson
Edith Mary Cullen	Matthew Connor Lacaire	Jasmin Laylani Reyes	Sydney Lynell Vance
Sean Ryan Delaney	Damian James Lamprey	Autumn Renee Rhonemus	Joseph Michael Walker
Kelcey Lee Dilling	Jonathan Paul Lawrence	David Anthony-Baldwin Rizzuto	
Kaitlin Elizabeth Elliot	Samantha Claire Lawrence	Efrain Lazarus Morales Roman Jr.	

SPECIAL EDUCATION

Sherri Traina, Director of Special Education

Pupil Personnel Services:

The department of Pupil Personnel Services is responsible for primary and shared decision-making through regular contact with programs, services, and interventions within a comprehensive and coordinated delivery system in the areas of special education, school counseling, nursing, remedial instruction, homeless liaison, English language education, section 504 compliance, home schooling, grants, professional development and all other federally funded programs.

Special Education:

Special Education provides services to any students identified as being in need. This year the department provided direct services to a total of 156 children. Of this number, 5 children received education in a day program outside the school system, 7 in a collaborative program, and 23 in pre-school programs, leaving a total of 121 students being serviced within the public schools in grades K-12. The percentage of students in special education was 16.4%, which was a slight decrease from 17.1% last school year. The state median is up slightly from 17.7% to 18.1%. The decrease by school district is in line with the philosophy of servicing all children through tiered instruction. The special education department will continue to update the eligibility criteria and process.

The school department conducted 111 full evaluations on children this year, with 21 being at the preschool level, 41 elementary students, 24 middle school students, and 25 high school students. Although this is a slight increase from 108 evaluations conducted last year, this did not increase the percentage of students eligible for special education services.

Special Education provided programs or instruction in the following areas: academic support, specialized classes and curriculum, study skills, specialized reading, language and math techniques, life skills, speech therapy, occupational therapy, physical therapy, vision therapy, music therapy, counseling, applied behavioral analysis drills, services for the hearing impaired and systematic programs for a specific population. These services were delivered through the use of a number of teaching models including: inclusion, life skills, in class support, co-teaching, small classes, small group tutorials, job coaching, consulting and monitoring of progress.

The services of the department were provided by the following numbers and areas of staff: one Director of Special Education Director. Two special education team chairs, 19 special educators, 22 teaching assistants, two and a half speech therapists, two occupational therapists, one occupational therapy assistant/Job Coach, one part-time physical therapist, one school psychologist, one behaviorist, two nurses, four school counselors and the use of three consultants for specific program's needs.

In February 51 children registered for kindergarten for September 2019 and were administered the DIAL-4, Developmental Indicators for Assessment of Learning. This is a decrease from the previous year of 52 students that were screened. The screening was used to individually screen the children in order to determine their readiness for Kindergarten and to determine the children needing further diagnostic assessment.

The district has continued to upgrade and evaluate its programs and will be making more changes to its programs, staffing patterns and facilities. Given the need, the delivery of special education services and existing facilities will continue to move toward capacity in terms of both adequate space and staffing ratios. We continue to see families moving into West Boylston who have children with disabilities.

During the 2018-2019 school, two new programs developed at the elementary level to service the current population and to keep students within the West Boylston School District.

PASS (program of academic skills for success) which services will autism and intellectual disabilities that require intensive services outside the general education classrooms. One special education teacher and two teaching assistants supported four students in the PASS program.

CONNECTIONS (behavioral support classroom) which services students with behavioral and/or emotional disabilities, who require therapeutic and counseling supports to access the general education classroom. Four students participated in the CONNECTIONS classroom on a part-time schedule. One special education teacher and two teaching assistants supported this classroom.

Consultation and direct service with the school behaviorist on at risk students at the elementary and middle/high school continue to enable the district to maintain students in our schools. However, students with complex emotional needs have been more difficult to service in-district. Support services and alternative program designs will need to be considered in order to determine how best to service the diverse needs of students with emotional challenges. The continuum of programs needs and therapy components will be evaluated to specifically determine changing program needs for emotionally disturbed and behaviorally challenged students.

The life skills programs continue to keep as many students as possible with intensive special needs in-district during the 2018-2019 school year. The continuum of classrooms had an enrollment of 5 students with two students in the post-graduate program. These programs offer the continuum of services and programs required under the regulations including life skills, prevocational training, social and emotional services, behavioral services, community experience and supportive employment.

The language-based classrooms at the elementary had an enrollment of a total of six students. This classroom allowed students with language-based learning disabilities to receive intensive services in reading and small group instruction for math and writing with opportunities for inclusion in all other subject areas.

The special education department conducted a total of eight staff development programs. This included seminars and workshops on balanced literacy, phonics and vocabulary development, writing across the curriculum, academic support strategies, regulations on bullying, positive behavioral supports in the classroom, IEP process training and civil rights, assessments, and crisis intervention/restraint training and de-escalation. Training was also provided on the ACE curriculum, which was instituted for students under the autism spectrum.

Additionally, the department offered continued training for paraprofessionals conducting training modules on special education and behavior supports for students in the inclusive setting, crisis intervention/restraint training and academic support strategies.

System-Wide Grants:

Federal and state grant monies are an important part of the school budget. During the 2018-2019 school year, there were several grants secured by the department totaling \$355,484 as follows:

Fund Code	Grant	Amount
140	Title IIA-Improving Educator Quality	\$ 18,684
240	IDEA-Special Education	\$229,687
262	Early Childhood	\$ 14,294
305	Title I	\$ 77,167

309	Student Support and Academic Enrichment	\$ 5,607
400	Carl D. Perkins Secondary	\$ 10,045

Federal Mandated Programs:

TITLE I

The West Boylston Public Schools operates one Title I Federal Program. There is a remedial reading program at Edwards Elementary School servicing 35 students in grades K-4 who meet federal family income requirements. The remedial reading is fully funded with Title I federal grants.

ENGLISH LANGUAGE EDUCATION (ELE)

The school district serviced 31 students, nineteen at the elementary school and twelve at the Middle/High School whose primary language is not English. These students required special entry assessments and were given Sheltered English Immersion in both curriculum content and all aspects of English including reading, writing and speaking.

McKINNEY-VENTO HOMELESS PROGRAMS:

The school district serviced seven students who were deemed homeless by the McKinney-Vento Homeless Act. Under these regulations, students or families who are homeless or in temporary shelters have access to the public school system in which they previously had permanent housing or the school system where they currently have temporary housing. The district must also share funding for transportation of any homeless student in West Boylston who wishes to attend their previous school.

TOWN OF WEST BOYLSTON
ANNUAL REPORT OF WAGES PAID
CALENDAR YEAR 2019

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE NAME</u>	<u>TOWN WAGES</u>	<u>PRIVATE DUTY</u>	<u>TOTAL WAGES</u>
ADAMS	MARTHA	A.	\$1,545.38		\$1,545.38
ALARIO	KIMBERLY E		\$51,490.42		\$51,490.42
AMICHETTI	MELANIE	A	\$52,197.65		\$52,197.65
ANGERS	GUY	R.	\$1,325.00		\$1,325.00
ANNUNZIATA	JOHN			\$912.00	\$912.00
ASH	JANICE	L	\$38,886.88		\$38,886.88
ASUQUE	SAMUEL	D.	\$38,388.06		\$38,388.06
ATCHUE	SCOTT	W.	\$1,792.14		\$1,792.14
AUDETTE	ALEXANDER	S	\$93,878.20		\$93,878.20
AVERY	SARAH	E	\$82,164.87		\$82,164.87
AVERY	VALENTINA PETRO		\$84,795.69		\$84,795.69
BALDWIN	KAREN	L.	\$1,375.00		\$1,375.00
BALVIN	THOMAS M.		\$141,297.89	\$4,214.00	\$145,511.89
BARAKIAN	MARK A.		\$6,021.36		\$6,021.36
BARAKIAN	RICHARD	SCOTT	\$137,318.47		\$137,318.47
BARAKIAN	SANDRA		\$16,649.37		\$16,649.37
BARRELL	ROBERT	J.	\$8,365.39		\$8,365.39
BARTLETT	JAMES	W.	\$125,610.13	\$1,715.00	\$127,325.13
BEARDSLEY	LEILA	P	\$33.00		\$33.00
BENNETT	JOHN	T.	\$78,057.91		\$78,057.91
BENNETT	JUDITH A		\$33,347.47		\$33,347.47
BENNETT	WILLIAM	G.	\$43,703.43		\$43,703.43
BENSON	AMANDA	R	\$8,546.66		\$8,546.66
BENSON	REBECCA	J.	\$7,611.68		\$7,611.68
BENSON	TIMOTHY	J.	\$115,038.40	\$16,286.50	\$131,324.90
BISKUP	JESSICA	E	\$67,164.59		\$67,164.59
BJORKLUND	CARA	M.	\$72,839.25		\$72,839.25
BJORKLUND	KEVIN	A.	\$60,157.88		\$60,157.88
BLAIR	TAYLOR J		\$5,134.88	\$720.00	\$5,854.88
BLAKE-HOWARD	JODIE	A.	\$81,775.90		\$81,775.90
BLOUIN	NATASHA	M.	\$45,849.92		\$45,849.92
BOKANKOWITZ	ERIC	M.	\$81,297.45		\$81,297.45
BOKANKOWITZ	SHARON	M.	\$50,499.38		\$50,499.38
BOUCHER	JESSE J		\$69,930.12	\$172.00	\$70,102.12
BOUDREAU	JENNY		\$74,594.96		\$74,594.96
BOUSQUET	DAVID J.			\$11,437.00	\$11,437.00
BOVE	PETER A.			\$12,653.00	\$12,653.00
BRANCALEONE	RENEE	J	\$78,057.91		\$78,057.91
BRANSCOMBE	CAROL	M	\$24,724.82		\$24,724.82
BRENNER	CHARLENE R		\$72,608.85		\$72,608.85
BRINN	HAILEY	A.	\$4,064.27		\$4,064.27
BROCKMIRE	HOLLY	A.	\$89,783.15		\$89,783.15
BROWN	JENNIFER	M	\$10,187.82		\$10,187.82
BRUDER	RYAN	J.	\$56,788.62		\$56,788.62
BUCCIAGLIA	JOSEPH	J.	\$63,807.53		\$63,807.53
BUONO	SARA	E.	\$9,662.65		\$9,662.65
CABRERA-VALLE	NESTOR		\$78,057.91		\$78,057.91
CAMERON	NANCY	K.	\$24,004.82		\$24,004.82
CAMPBELL	AMY	E.	\$91,120.45		\$91,120.45
CAPONE JR.	MICHAEL J.		\$7,590.00		\$7,590.00
CAPPELLINI	JOHN	L.	\$8,925.00		\$8,925.00
CARLSON	STEVEN J.		\$12,015.08		\$12,015.08
CARTER	MELISA	A.	\$79,857.91		\$79,857.91
CARTER	MICHAEL J		\$86,398.49		\$86,398.49
CASSATA	MARC	A.	\$659.88		\$659.88

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<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE NAME</u>	<u>TOWN WAGES</u>	<u>PRIVATE DUTY</u>	<u>TOTAL WAGES</u>
CASSATA	MELISSA A		\$11,964.29		\$11,964.29
CASSIDY	SUSAN	J.	\$68,975.02		\$68,975.02
CHEEVER	JENNIFER	M	\$62,133.97		\$62,133.97
CHEVALIER	JUDITH A.		\$65,422.16		\$65,422.16
CHIASSON	NICCOLE	A.	\$792.72		\$792.72
CLARK	LISA KARIN	T.	\$50,951.15		\$50,951.15
CLARK	NICHOLAS		\$586.00		\$586.00
CLARK	PATRICIA	A.	\$2,905.00		\$2,905.00
COCKS	MARY E		\$146.25		\$146.25
CODERRE	SCOTT		\$52,688.63		\$52,688.63
COGGINS	MICHAEL	J.	\$59,454.60		\$59,454.60
COLAGEO	DEBORAH	J.	\$2,528.75		\$2,528.75
COLORIO	JESSICA	M.	\$1,825.00		\$1,825.00
COMSTOCK	JEANNE	M.	\$8,559.75		\$8,559.75
CONDON	GERALD	A	\$213.66		\$213.66
CONDON	PATRICIA	R.	\$33.00		\$33.00
CONNOR	KIMBERLY	J.	\$40,744.73		\$40,744.73
CONNORS	KELLY	A.	\$67,059.59		\$67,059.59
CONROY	JUDITH	A.	\$9,488.32		\$9,488.32
CONWAY	CAITLIN V		\$60,877.67		\$60,877.67
CONWAY	JUDITH	L.	\$22,930.94		\$22,930.94
CONWAY JR.	JAMES	R.	\$8,055.60		\$8,055.60
COPE	STEPHEN	D.	\$5,365.00		\$5,365.00
CORNELIUS	CHRISTOPHER M			\$768.00	\$768.00
COTE	JENNY M		\$80,646.30		\$80,646.30
CRANSTON	CATHY A		\$61,589.63		\$61,589.63
CRANSTON	JUSTIN	R.	\$720.00		\$720.00
CROSIER	MICHELLE	T.	\$600.00		\$600.00
CROWLEY	PETER	J.	\$2,597.00		\$2,597.00
CUADRA	ADOLFO	J.	\$1,430.00		\$1,430.00
DAINIS	RICHARD E		\$13,586.51		\$13,586.51
DANO JR.	ALBERTUS	P.	\$2,800.00		\$2,800.00
DAVIS	SUSAN R		\$3,570.00		\$3,570.00
DE MELO-SHAY	CLIFF		\$9,850.40		\$9,850.40
DEAN	DENNIS R		\$1,050.00		\$1,050.00
DEMAIO	KATIE	E	\$13,859.52		\$13,859.52
DEMARCO	HELEN	E.	\$41.25		\$41.25
DEMARIA	PATSY J		\$1,000.00		\$1,000.00
DENITTI	PHYLLIS		\$39.19		\$39.19
DERIVERA	JOHN	H.	\$5,593.88		\$5,593.88
DERRAH	MARY	A.	\$29,824.71		\$29,824.71
DESCHENES	BARBARA	M.	\$1,689.85		\$1,689.85
DEXTER	HELEN	J.	\$17,835.60		\$17,835.60
DIAZ	JENNIFER	L.	\$75,528.22		\$75,528.22
DILLMAN	TREVOR	L.	\$83.32		\$83.32
DION	TREVOR	R.	\$343.38		\$343.38
DISALLE	JASON	A	\$84,839.90		\$84,839.90
DODGE	ANNA	M.	\$47,064.96		\$47,064.96
DOMINGUES	MICHAEL	L	\$70,283.79		\$70,283.79
DONATIELLO	CHRISTINA	G	\$78,057.91		\$78,057.91
DONOVAN	KEVIN	D.	\$16,825.73		\$16,825.73
DORSEY	ERIN	E.	\$4,340.00		\$4,340.00
DOWNES	PATRICIA	A	\$3,965.00		\$3,965.00
DOYLE	SHANNIN	E	\$12,088.20		\$12,088.20
DUARTE	MARIANA		\$12,215.95		\$12,215.95

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DUSOE	RACHEL	R.	\$234.88		\$234.88
ELLBEG	RICHARD	A	\$586.64		\$586.64
ERICKSON	DANIELLE L		\$42,347.37		\$42,347.37
ESPE	LAUREN	C	\$39,897.68		\$39,897.68
FANCY	KEITH	M.	\$368.33		\$368.33
FANNING	PATRICIA L.		\$64,294.90		\$64,294.90
FARWELL	MARGARET	Q.	\$161.72		\$161.72
FAVREAU	SAMANTHA	M	\$55,438.05		\$55,438.05
FAY	TAMARA	A.	\$20,617.80		\$20,617.80
FAZIO	MICHAEL	J.		\$384.00	\$384.00
FELLER	THOMAS	A.	\$8,198.15		\$8,198.15
FINNERON	KARYN	A.	\$1,181.69		\$1,181.69
FISKE	COLBY C		\$146,747.22	\$1,486.00	\$148,233.22
FITCH	JONATHAN V		\$149,226.85		\$149,226.85
FLANAGAN	EDWARD J		\$7,890.76		\$7,890.76
FLYNN	GARY	F.	\$11,235.69		\$11,235.69
FLYNN	SANDRA	V.	\$1,500.00		\$1,500.00
FOLEY	CINDY	A	\$84,435.43		\$84,435.43
FOLEY	ELISE	M	\$320.00		\$320.00
FORD	DANA J		\$314.08	\$400.00	\$714.08
FORD	ELIZABETH	M.	\$800.00		\$800.00
FORTUGNO	MYRA	P.	\$16,440.69		\$16,440.69
FOSTER	JOANNE	E.	\$67,059.59		\$67,059.59
FOTIADIS	JANET	C.	\$9,366.21		\$9,366.21
FOTOS	KAREN	K.	\$79,857.91		\$79,857.91
FOURNIER	CHRISTOPHER	P.	\$122,514.22		\$122,514.22
FRANKLIN	CHRISTINA	M	\$71,832.04		\$71,832.04
FRASER	ALLEN	B.	\$275.00		\$275.00
FREEMAN	MATTHEW	R	\$46,437.33		\$46,437.33
FREUD	NANCY	A.	\$25,169.31		\$25,169.31
FRICK	MICHAEL	C.		\$576.00	\$576.00
FROHOCK	TRACEY	M.	\$88,557.97		\$88,557.97
GAMBLE	TASHA	N	\$44,085.65		\$44,085.65
GANGAI	MICHELE	J.	\$92,385.64		\$92,385.64
GAUGHAN	HALEY	C	\$50,753.26		\$50,753.26
GEBO	KIMBERLY	A	\$14,149.26		\$14,149.26
GERARDI	JACQUELINE	M	\$20,965.31		\$20,965.31
GERARDI JR	PETER	C	\$94,440.44	\$32,246.50	\$126,686.94
GIBBS	WILLIAM	F.	\$67,322.04		\$67,322.04
GIFFORD	WILLIAM	H.	\$380.00		\$380.00
GILLMAN	SUZANNE	L.	\$81,512.81		\$81,512.81
GIOBELLINA	MARIA	A	\$7,251.16		\$7,251.16
GLYNN	FRANCIS	G.	\$86,740.55		\$86,740.55
GOLDSTEIN	TOBY	S	\$6,756.55		\$6,756.55
GOMES	SUSAN F.		\$30,553.95		\$30,553.95
GOODALE	BEVERLY	K	\$39.19		\$39.19
GOODNOW	DARRYN B.		\$113,243.14		\$113,243.14
GOODWILL	DEBORA	J.	\$94,529.97		\$94,529.97
GOSLER	LISA		\$61,154.80		\$61,154.80
GREANEY	STEPHEN	T.	\$151.62		\$151.62
GRYNCEWICZ	ROBERT	A.	\$2,395.30		\$2,395.30
GUERTIN	LESLIE	J	\$87,159.73		\$87,159.73
GUIDA	LINDA	A.	\$74,236.64		\$74,236.64
GUINARD	ROBERT	J.	\$5,514.12	\$120.00	\$5,634.12
GUSTAFSON	DAVID	B.	\$81,207.91		\$81,207.91

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HALLORAN	LINDSAY	M.	\$601.68		\$601.68
HANDY	BARBARA	A.	\$175.31		\$175.31
HANDY	WINTHROP E.		\$300.00		\$300.00
HANNA	MATTHEW E.		\$221.76		\$221.76
HARDING-MCGRAIL	LYNN		\$22,509.38		\$22,509.38
HAY	MATTHEW	S	\$17,125.12		\$17,125.12
HAYES	ROBERT	C.	\$81,696.46	\$180.00	\$81,876.46
HAYLON	MARY-KATE	C.	\$5,320.00		\$5,320.00
HEBERT	DARYL	J.	\$10,571.40		\$10,571.40
HELGERSON	ZACHARY	A	\$65,329.62		\$65,329.62
HENNESSEY	KAREN	W.	\$1,848.47		\$1,848.47
HERRERA	KELSEY	L.	\$6,668.08		\$6,668.08
HOGAN	BARBARA	J	\$64,483.65		\$64,483.65
HOLM	RILEY	P.	\$1,566.79		\$1,566.79
HOLM	SHAYE	A	\$14,271.39		\$14,271.39
HOLMES	DIANE	C.	\$93,347.65		\$93,347.65
HOPEWELL	MARK	G.	\$4,315.68		\$4,315.68
HOSS	KENNETH	E	\$5,056.66		\$5,056.66
HUARD	DEBRA	A.	\$33,818.73		\$33,818.73
IVERS	GAIL	A	\$28,672.31		\$28,672.31
JABER	TINA		\$5,775.71		\$5,775.71
JACKSON JR.	VERNON	L.	\$15,362.86		\$15,362.86
JACOBSON	JAKE	R.	\$4,484.27		\$4,484.27
JANE	ALLISON	E.	\$60,912.29		\$60,912.29
JOHNSON	ALBERTA	L.	\$1,500.00		\$1,500.00
JOHNSON	DORIS	A.	\$12,152.16		\$12,152.16
JOHNSON	ERIC W		\$1,150.00		\$1,150.00
JOHNSON	GARY D		\$7,229.10		\$7,229.10
JOHNSON	GRACE	D.	\$9,270.00		\$9,270.00
JOHNSON	KENNETH	D.		\$384.00	\$384.00
JOHNSON	MARIE	K.	\$42,153.60		\$42,153.60
JOHNSTON	ALISSON	A	\$41,698.83		\$41,698.83
JOHNSTON	BRIAN	E	\$4,209.20		\$4,209.20
JONES	STEVEN	D.	\$11,459.63		\$11,459.63
KALLBERG	JENNIFER	R	\$41,322.05		\$41,322.05
KANERVA	MARILYN	J.	\$33.00		\$33.00
KAPLAN	AUDRA	B	\$21,436.21		\$21,436.21
KARSINA	JACOB	A.	\$1,252.18		\$1,252.18
KARSINA	MARION	I	\$78,697.91		\$78,697.91
KEDDY	SHERYL	L.	\$23,294.33		\$23,294.33
KELLAHER	GARY	F.	\$52,800.00		\$52,800.00
KELLY	SANDRA	M.	\$18,680.83		\$18,680.83
KENNEDY	SEAN	P.	\$10,467.58	\$840.00	\$11,307.58
KHALAF	NANCY	A.	\$62,388.05		\$62,388.05
KINNEY	SYDNEY	M.	\$1,710.00		\$1,710.00
KITTREDGE III	MICHAEL	J.	\$73,900.18		\$73,900.18
KLEMM	ERIN	E.	\$35,753.76		\$35,753.76
KUNZ	JENNIFER	M.	\$82,725.90		\$82,725.90
KUNZ	NOAH	R.	\$4,528.68		\$4,528.68
LAJEUNESSE	MELISSA	J	\$4,619.34		\$4,619.34
LALLY-SMITH	MARY	A.	\$4,793.28		\$4,793.28
LAMB	KEVIN	D.		\$584.00	\$584.00
LAROCCO	DAWN	E.	\$64,712.79		\$64,712.79
LARSON	ERIC	J.	\$6,427.62	\$1,480.00	\$7,907.62
LAUZON JR.	DAVID	P.	\$4,981.62		\$4,981.62

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LAW	ANGELINA	M.	\$1,040.00		\$1,040.00
LEAHY	KAREN	M	\$10,413.06		\$10,413.06
LEE	MARGARET	E.	\$17,324.22		\$17,324.22
LEE	WILLIAM	J.	\$5,250.00		\$5,250.00
LEGENDRE	JEFFREY	M.	\$3,148.84	\$40.00	\$3,188.84
LEMAY	ELIZABETH M		\$80,607.91		\$80,607.91
LETENDRE	CRYSTAL A		\$49,164.90		\$49,164.90
LEVESQUE	DENISE	R	\$54,574.79		\$54,574.79
LJOI	ANDREW	E.	\$2,300.00		\$2,300.00
LINDHOLM	JESSICA	L	\$29,165.05		\$29,165.05
LINDQUIST	MEREDITH	A.	\$10,212.50		\$10,212.50
LIZOTTE JR.	DAVID	J.	\$98,954.50		\$98,954.50
LOOMIS	ANITA L.		\$40,034.16		\$40,034.16
LUCIER	NANCY	E.	\$119,330.40		\$119,330.40
LUKS	WILLIAM	M.	\$2,166.67		\$2,166.67
MACKENZIE	DONALD B		\$354.34		\$354.34
MACKENZIE	ROBB	R.	\$1,016.42		\$1,016.42
MARD	BARBARA	A.	\$1,473.75		\$1,473.75
MARINO	TINA	M.	\$29,434.71		\$29,434.71
MARTUNAS	JESSICA	A.	\$560.00		\$560.00
MASCIA	LYNNE	M	\$73,980.82		\$73,980.82
MAZEIKA	CHRISTINE	M.	\$48,943.08		\$48,943.08
MCCORMACK	THOMAS	J.	\$1,919.06	\$400.00	\$2,319.06
MCCORMICK	MARY K		\$2,660.00		\$2,660.00
MCDOWELL	KOURY	W	\$10,740.14		\$10,740.14
MCGINN	RICHARD	F.	\$1,886.10		\$1,886.10
MCGUIGGAN	CAROL	A.	\$33.00		\$33.00
MCHUGH	ALICIA	M.	\$61,172.59		\$61,172.59
MCKEE	KEVIN D		\$69,779.07		\$69,779.07
MCLAUGHLIN	NANCY	J.	\$1,526.00		\$1,526.00
MCMILLAN	ELIZABETH	F.	\$33.00		\$33.00
MCNALLY	JOHN	T.		\$1,344.00	\$1,344.00
MCNAMARA	JAMES A			\$1,344.00	\$1,344.00
MCNAMARA	JAMES M			\$960.00	\$960.00
MCSWEENEY	KELLI	M	\$70,066.89		\$70,066.89
MEAGHER	RICHARD	A.	\$109,835.55		\$109,835.55
MENSING	ERIC	R.	\$53,643.63		\$53,643.63
MERCURIO	GLENDA	L.	\$30,429.89		\$30,429.89
MERCURIO	MALLORY J		\$16,634.18		\$16,634.18
MIKNAITIS	KERI	L.	\$47,891.94		\$47,891.94
MILTON	WENDY	A.	\$84,795.69		\$84,795.69
MILTON	ZACHARY	T.	\$3,632.52		\$3,632.52
MINNICH	DENNIS	W.	\$137,515.41		\$137,515.41
MIOGLIONICO	GEORGE	V	\$9,390.00		\$9,390.00
MOGEL	ANGELA	H.	\$3,484.32		\$3,484.32
MOJICA-FRUCTUOSO	CARLA	M.	\$13,081.57		\$13,081.57
MONTUORI	MARIANNA		\$80,807.91		\$80,807.91
MOORE	JEFFREY	A.	\$61,522.42		\$61,522.42
MORRISSEY	MARK	E.		\$33,981.00	\$33,981.00
MORSE	LINDSAY	K.	\$50,952.43		\$50,952.43
MORTIMER	PATRICK E			\$1,744.00	\$1,744.00
MULCAHY	STEVEN	P.	\$1,678.50		\$1,678.50
MULCAHY	WILLIAM		\$634.10		\$634.10
MULLINS	JENNIFER B		\$12,351.31		\$12,351.31
MURPHY	KAREN	M.	\$91,120.45		\$91,120.45

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MURRAY	JAMES	J.		\$1,740.00	\$1,740.00
NELSON	JAMES	E.	\$4,110.00		\$4,110.00
NELSON	JOSEPH	M	\$4,773.37		\$4,773.37
NELSON	LINDA	M.	\$2,082.89		\$2,082.89
NELSON	MICHELLE	A.	\$32,834.71		\$32,834.71
NEWTON	ANDREW	J.	\$2,929.00		\$2,929.00
NICHOLS	CHRISTOPHER	L.	\$12,367.85		\$12,367.85
NICHOLS	LAURENE	M.	\$22,405.50		\$22,405.50
NICHOLSON	WILLIAM		\$72,445.67	\$874.00	\$73,319.67
NOVIA	ELAINE S		\$52,218.38		\$52,218.38
NOVIA	JAMES	E.	\$3,206.62		\$3,206.62
NOYES	MARY	E.	\$72.19		\$72.19
O'CONNELL III	ROBERT	E.	\$9,241.36	\$400.00	\$9,641.36
O'DONNELL	CHRISTOPHER	S	\$9,321.66		\$9,321.66
OLSEN	NICOLE	L	\$19,250.00		\$19,250.00
OLSEN	PHILIP	M	\$62,275.51		\$62,275.51
OSTERBERG	PAUL	N.	\$65,056.45		\$65,056.45
PAJER	JOHN	A.	\$3,416.00		\$3,416.00
PALAIA	AMY	K	\$27,370.98		\$27,370.98
PALMER	BRUCE	D.	\$80,807.91		\$80,807.91
PALMER	CAROL A		\$37.13		\$37.13
PALMI	ROSEMARY	C.	\$91,617.65		\$91,617.65
PALMI	SHAWN	P.	\$91,172.55		\$91,172.55
PAPANDREA	ANTHONY		\$109,970.11		\$109,970.11
PAPIA	ALYSSA	M.	\$2,434.55		\$2,434.55
PAQUETTE	PAIGE	D.	\$49,425.46		\$49,425.46
PARKER	GLENN	A.	\$18,946.34		\$18,946.34
PARKINSON	ABBI	E	\$180.48		\$180.48
PARZYCK	EDWARD	A.	\$5,226.19		\$5,226.19
PATCH	RUTH	A.	\$23,504.82		\$23,504.82
PELTO	LYNNE	A.	\$66,224.43		\$66,224.43
PENNEY	SUSAN	E.	\$78,328.72		\$78,328.72
PERKINS	WENDY	S	\$91,032.17		\$91,032.17
PERREGAUX	NICOLE	M.	\$33,871.79		\$33,871.79
PERRON	BLAKE E		\$2,724.56	\$640.00	\$3,364.56
PETIT JR.	RICHARD	D.	\$114,245.65	\$1,172.00	\$115,417.65
PICHE	JARED B			\$768.00	\$768.00
PICHIERRI	ELIZABETH	A.	\$2,617.07		\$2,617.07
PINKHAM	GINA	M.	\$24,033.57		\$24,033.57
PLANTE	DANIEL E		\$93,448.91		\$93,448.91
PONTBRIAND	HEATHER	A	\$25,126.82		\$25,126.82
PONTBRIAND	ROGER	E.	\$107,283.34		\$107,283.34
POYNTER	JAMES	R.	\$54,891.42		\$54,891.42
PRATT	ANITA	J.	\$49,266.80		\$49,266.80
PRAY	JEAN	T.	\$44,112.50		\$44,112.50
PUPECKI	DAVID	P.	\$115,804.65	\$6,595.50	\$122,400.15
PUSATERI	LAUREN	S	\$9,837.17		\$9,837.17
PUSATERI	MARY		\$37.13		\$37.13
QUIGLEY	JOHN	P	\$33.00		\$33.00
QUIST	JOHN	D.	\$57,407.06	\$645.00	\$58,052.06
RAMADAN	RAMI	R.	\$3,484.32		\$3,484.32
RAMSTROM	MAUREEN	E.	\$23,277.29		\$23,277.29
RAND	WILLIAM	D.	\$21,548.92		\$21,548.92
REDING	LINDA	I.	\$140.00		\$140.00
RICH	MELANIE A		\$12,267.56		\$12,267.56

TOWN OF WEST BOYLSTON
ANNUAL REPORT OF WAGES PAID
CALENDAR YEAR 2019

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE NAME</u>	<u>TOWN WAGES</u>	<u>PRIVATE DUTY</u>	<u>TOTAL WAGES</u>
RICHARDS	ADAM W		\$27,034.82		\$27,034.82
RICHARDSON	JONATHAN	D.	\$4,024.37		\$4,024.37
RICHARDSON	MELISSA	A	\$49,266.80		\$49,266.80
RIGGLES	EDWARD	S.	\$70,799.95		\$70,799.95
RITTER	LINDA	L.	\$38,492.10		\$38,492.10
ROBERTS	LEIA A		\$28,551.63		\$28,551.63
ROCHE	STEPHANIE	T.	\$40,634.41		\$40,634.41
RODDY	JILLIAN	N.	\$17,025.12		\$17,025.12
ROGERS	MITCHELL	R	\$62,820.80	\$12,892.00	\$75,712.80
ROSS	JAMES	F.	\$1,500.00		\$1,500.00
ROSS	MICHAEL	G.	\$6,112.86		\$6,112.86
RUCHO	FLORENCE		\$1,112.50		\$1,112.50
RYAN	JAYNE	A.	\$87.66		\$87.66
RYZEWSKI	MARTHA M		\$31,420.14		\$31,420.14
SAKSA	KEITH M.		\$57,588.50		\$57,588.50
SALMONSEN	TODD	M	\$61,925.52		\$61,925.52
SALVAGGIO	MICHAEL	A	\$8,706.97		\$8,706.97
SALVIA	AMY	J.	\$46,834.76		\$46,834.76
SARMIENTO	AMY	R.	\$9,552.50		\$9,552.50
SAUNDERS	MATTHEW	S.	\$117,241.26	\$23,137.00	\$140,378.26
SCHAPER	ELIZABETH A		\$151,648.16		\$151,648.16
SCHEIPERS	ANITA	M.	\$8,461.31		\$8,461.31
SCIRPOLI	MATTHEW	J.	\$123,162.42		\$123,162.42
SCOTT	BEVERLY	E.	\$146.25		\$146.25
SHAH	SAGAR	C.	\$84,106.69		\$84,106.69
SHAH-GANDHI	GRISHMA	R.	\$3,090.00		\$3,090.00
SHAQJA	IRLAND		\$23,152.38		\$23,152.38
SHATTUCK	MARNEY	B	\$41,662.30		\$41,662.30
SHAW	ANNA	M.	\$67,092.27		\$67,092.27
SHEA	KAITLIN	R.	\$1,715.00		\$1,715.00
SHEA	TIMOTHY	B.	\$37,750.00		\$37,750.00
SHEPARD	MARK L			\$384.00	\$384.00
SHORTEN	MICHELE	M	\$85,565.28		\$85,565.28
SILVER	KERRY	A.	\$90,157.65		\$90,157.65
SIMMARANO	BENJAMIN	F.	\$8,055.42		\$8,055.42
SIMMARANO	KATHRYN	E.D.	\$2,047.95		\$2,047.95
SMITH	AMY	M.	\$52,464.05		\$52,464.05
SMITH	DONNA M		\$21,215.85		\$21,215.85
SMITH	LESLIE	E.	\$39.19		\$39.19
SMITH	SHANE	D.	\$3,552.00		\$3,552.00
SMITH	SUSAN	L.	\$50,833.84		\$50,833.84
SMITH	TODD	A.	\$100,799.95		\$100,799.95
SNEE	RYAN J		\$758.10		\$758.10
SOMMA	CAROLYN	J.	\$57,833.43		\$57,833.43
SOUSA	DIANE	J.	\$397.01		\$397.01
SPENCER	REBECCA	C.	\$96,375.46		\$96,375.46
ST LOUIS	CHERYL	LYNN	\$35,954.00		\$35,954.00
STARK	KAYLA	L.	\$30,783.02		\$30,783.02
STARK	STEPHANIE		\$11,221.80		\$11,221.80
STARUK	NOVA	A.	\$1,884.00		\$1,884.00
STEFANELLI	BRIAN	J.	\$71,064.04		\$71,064.04
STEVENS	SPENCER	R.	\$2,000.15		\$2,000.15
STEWART	WILLIAM	L.	\$2,500.00		\$2,500.00
STRATTON	CHRISTINE	J	\$70,243.32		\$70,243.32
STUBBERT	SUSAN	J.	\$708.40		\$708.40

TOWN OF WEST BOYLSTON
ANNUAL REPORT OF WAGES PAID
CALENDAR YEAR 2019

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>MIDDLE NAME</u>	<u>TOWN WAGES</u>	<u>PRIVATE DUTY</u>	<u>TOTAL WAGES</u>
STUDLEY	MAXWELL	C.	\$10,913.05		\$10,913.05
SUFFIN	KAREN R		\$23,227.98		\$23,227.98
SUIRE	DAWN	A.	\$79,301.65		\$79,301.65
SUKIS	BETTY	M.	\$1,465.00		\$1,465.00
SWENSON	CHARLES		\$87,622.77		\$87,622.77
TAVANO	MARCELLO		\$99,657.19	\$8,438.00	\$108,095.19
TERRA	PAUL		\$6,177.64		\$6,177.64
TERRELL	RYAN	N	\$1,352.88		\$1,352.88
THOMPSON	KYLE	M.	\$1,632.00		\$1,632.00
TIGNOR	GEORGE	S.	\$41,999.88		\$41,999.88
TOBIN	PATRICK	E.G.	\$3,444.00		\$3,444.00
TOKARZ	KRISTEN	C.	\$76,178.11		\$76,178.11
TOWNS	DEANNA J		\$73,763.68		\$73,763.68
TOWNSEND	LYNNE	A.	\$1,200.00		\$1,200.00
TRAINA	SHERRI	L.	\$105,913.50		\$105,913.50
TRAUDT	BRUCE	A	\$18,418.91		\$18,418.91
TRUDEAU	CHRISTINE	L	\$35,028.00		\$35,028.00
TUPPER	NEIL	P.	\$2,506.29		\$2,506.29
TURNER	DYLAN	P	\$47,483.97		\$47,483.97
TURNER III	WILLARD	R	\$16,195.34		\$16,195.34
VAILLANCOURT	MARILYN A		\$22.69		\$22.69
VALCOURT	DEBRA	M.	\$86,586.01		\$86,586.01
VANDEGRIFT	JANAT	L.	\$67,059.59		\$67,059.59
VASSILIADIS	ANN	M.	\$73,980.82		\$73,980.82
VECCHIARELLI	MICHAELLA	F	\$1,567.53	\$300.00	\$1,867.53
VENTURA	THOMAS	G.	\$1,075.97		\$1,075.97
VILANDRE	MICHELE	M	\$30,907.32		\$30,907.32
WALKER	JOSEPH	M.	\$3,828.00		\$3,828.00
WALKER	WILLIAM	J.	\$90,420.84		\$90,420.84
WALL	BRENDAN	J.	\$532.75		\$532.75
WALLIS	LAUREN	P	\$47,607.41		\$47,607.41
WARD	GARY	K.	\$85,559.99		\$85,559.99
WATKINS	LANCE	G.	\$40,035.61		\$40,035.61
WATSON SR	RICHARD	W.	\$70,239.64		\$70,239.64
WAWRZYNAIK	GRETCHEN	G.	\$91,436.14		\$91,436.14
WELSH	THOMAS	S.	\$97,633.86		\$97,633.86
WENDTH PISCITELL	ASTRID	E.	\$7,750.00		\$7,750.00
WESTERMAN	DAVID	G	\$84,566.87	\$7,660.00	\$92,226.87
WHEELER	MICHAEL	P.	\$431.70		\$431.70
WHITTENBURG	ANNE	D	\$83,020.21		\$83,020.21
WIDING	AMYBETH		\$89,517.65		\$89,517.65
WILEY	KEITH	R.	\$83,273.91		\$83,273.91
WILEY	MITCHELL	R.	\$2,245.00		\$2,245.00
WOODS	IRENE	M	\$33.00		\$33.00
YASICK	BONNIE	L.	\$43,264.16		\$43,264.16
YASICK	KAREN J		\$78,057.91		\$78,057.91
YOUNG	ANTONIO	J	\$2,985.36		\$2,985.36
YOUNG	MICHAEL	R.	\$71.15		\$71.15
YOUNG	SANDRA	J.	\$4,583.30		\$4,583.30
ZENO	KAREN		\$50,668.85		\$50,668.85
			<u>\$15,074,714.00</u>	<u>\$193,016.50</u>	<u>\$15,267,730.50</u>

Municipal Building

Monday – Friday 8:00 AM – 4:00 PM

Wednesday 8:00 AM – 7:00 PM

Municipal Offices:

Accounting 774-261-4060

Administrator 774-261-4088

Assessors 774-261-4040

Board of Health 774-261-4075

Building Department 774-261-4030

Cemetery 774-261-4035

Conservation Commission 774-261-407

Parks and Recreation 774-261-4088

Planning Board 774-261-4073

Selectboard 774-261-4012

Town Clerk 774-261-4021

Treasurer/Collector 774-261-4050

Veterans Agent 774-261-4050

Public Safety

Non-Emergency 774-450-3510

24 Hours a day

911 Emergency Only

Police Department

Fire Department

Department of Public Works 508-835-4820

Monday – Friday 7:00 AM – 3:00 PM

Municipal Light Department 508-835-3681
Emergency 508-835-3014

October 15 – May 1

Monday – Thursday 8:00 AM – 4:00 PM

Friday 7:30 AM – 3:00 PM

May 1 – October 15

Monday – Friday 7:30 AM – 3:30 PM

Friday 7:30 AM – 3:00 PM

Senior Center 508-835-6916

Monday – Friday 8:00 AM – 4:00 PM

Beaman Memorial Library 508-835-3711

Tuesday, Wednesday, Thursday 10:00 AM – 8:00 PM

Friday 10:00 AM – 5:00 PM

Saturday 10:00 AM – 5:00 PM

West Boylston School District

Major Edwards Elementary 508-835-4461

Middle/High School 508-835-4475

Superintendent's Office 508-835-2917

**Find all this information, town news and more on
the Town Website!**

www.westboylston-ma.gov