

Town of West Boylston  
 Schedule of Departmental Appropriations and Expenditures  
 FY09 Budget Amended by 10/08 Town Meeting

				<i><b>Fiscal 2009 Budget</b></i>
010 01 14 05100 000	Moderator Salary			50.00
	Other Expenses			250.00
010 01 14 06700 000	Moderator Other Charges			
	<b>TOTAL MODERATOR</b>			<b><u>300.00</u></b>
010 01 22 05100 000	Selectmen Salaries			500.00
	Other Expenses			9,420.00
	<b>TOTAL SELECTMEN</b>			<b><u>9,920.00</u></b>
010 01 23 05100 000	Town Administrator Salaries			152,474.00
	Other Expenses			9,500.00
	<b>TOTAL TOWN ADMINISTRATOR</b>			<b><u>161,974.00</u></b>
010 01 31 06200 000	Finance Committee Purchased Services			155.00
010 01 32 06700 000	<i>Reserve Fund</i>			50,000.00
	<b>TOTAL FINANCE COMMITTEE</b>			<b><u>50,155.00</u></b>
010 01 35 05100 000	Finance Director Salary and Wages			45,000.00
	Other Expenses			113,150.00
	<b>TOTAL FINANCE DIRECTOR</b>			<b><u>158,150.00</u></b>
010 01 36 06200 000	<i>Town Audit</i>			27,500.00
012 01 36 06200 000	<i>Town Audit (Enc)</i>			
	<b>TOTAL TOWN AUDIT</b>			<b><u>27,500.00</u></b>
010 01 41 05100 000	Assessor's Salaries			27,800.00
	Other Expenses			52,300.00
	<b>TOTAL ASSESSORS</b>			<b><u>80,100.00</u></b>
010 01 45 05100 000	Treasurer/Collector Salaries			127,192.00
	Other Expenses			18,915.00
	<b>TOTAL TREASURER/COLLECTOR</b>			<b><u>146,107.00</u></b>

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010 01 51 06200 000	Town Counsel			85,000.00
	<b>TOTAL TOWN COUNSEL</b>			<b><u>85,000.00</u></b>
010 01 52 06700 000	Personnel Board Other Charges			100.00
	<b>TOTAL PERSONNEL BOARD</b>			<b><u>100.00</u></b>
010 01 55 05100 000	Computer Salaries & Wages			1,500.00
	Other Expenses			55,315.00
010 01 55 06800 000	Computer Capital Outlay			13,000.00
	<b>TOTAL DATA PROCESSING</b>			<b><u>69,815.00</u></b>
010 01 61 05100 000	Town Clerk Salaries			58,446.00
	Other Expenses			2,490.00
	<b>TOTAL TOWN CLERK</b>			<b><u>60,936.00</u></b>
010 01 62 05100 000	Elections Salaries			9,600.00
	Other Expenses			12,130.00
	<b>TOTAL ELECTIONS &amp; REGISTRATIONS</b>			<b><u>21,730.00</u></b>
010 01 75 05100 000	Planning Board Salaries			<b><u>4,500.00</u></b>
010 01 92 05100 000	Public Safety H.Q. Salaries			20,430.00
	Other Expenses			43,210.00
	<b>TOTAL PUBLIC SAFETY HEADQUARTERS</b>			<b><u>63,640.00</u></b>
010 01 94 051** 000	Mixer Salaries			12,670.00
	Other Expenses			144,800.00
	<b>TOTAL MIXTER BUILDING</b>			<b><u>157,470.00</u></b>
010 01 95 06200 000	Print Town Report			2,461.00
	<b>TOTAL PRINT TOWN REPORT</b>			<b><u>2,461.00</u></b>
	<b>TOTAL GENERAL GOVERNMENT</b>			<b><u>1,099,858.00</u></b>
010 02 10 051** 000	Police Salaries			1,171,140.00
	Other Expenses			28,300.00
010 02 10 06300 000	Police Training			2,000.00
012 02 10 05800 207	Police Capital Outlay			27,069.00
	<b>TOTAL POLICE</b>			<b><u>1,228,509.00</u></b>

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010	02	20	051** 000	Fire Salaries	481,347.00
				Other Expenses	69,700.00
010	02	20	06800 000	Fire Capital Outlay	11,200.00
				<b>TOTAL FIRE</b>	<b><u>562,247.00</u></b>
010	02	35	05100 000	Communications Salaries	196,895.00
				Other Expenses	49,150.00
				<b>TOTAL PUBLIC SAFETY COMMUNICATIONS</b>	<b><u>246,045.00</u></b>
010	02	41	051** 000	Building Inspector Salaries	95,500.00
				Other Expenses	8,550.00
				<b>TOTAL BUILDING INSPECTOR</b>	<b><u>104,050.00</u></b>
010	02	44	06200 000	Sealer of Weights Purchased Services	1,900.00
				<b>TOTAL SEALER OF WEIGHTS</b>	<b><u>1,900.00</u></b>
010	02	91	06200 000	Civil Defense Purchased Services	5,500.00
010	02	91	06400 000	Civil Defense Supplies	
				<b>TOTAL CIVIL DEFENSE</b>	<b><u>5,500.00</u></b>
010	02	92	051** 000	Animal Control Salary	8,550.00
				Other Expenses	1,050.00
				<b>TOTAL ANIMAL CONTROL</b>	<b><u>9,600.00</u></b>
				<b>TOTAL PUBLIC SAFETY</b>	<b><u>2,157,851.00</u></b>

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310	Education-Expenses	9,380,045.00
	<b>TOTAL EDUCATION</b>	<b><u>9,380,045.00</u></b>
010 04 20 051** 000	Highway Salaries	359989.00
	Other Expenses	197700.00
	<b>TOTAL STREETS AND PARKS</b>	<b><u>557,689.00</u></b>
010 04 23 051** 000	Snow Removal Salaries	52,324.00
	Other Expenses	52,000.00
	<b>TOTAL SNOW REMOVAL</b>	<b><u>104,324.00</u></b>
010 04 24 06200 000	Street Lighting	81,761.00
	<b>TOTAL STREET LIGHTING</b>	<b><u>81,761.00</u></b>
010 04 30 06200 000	Trash Removal and Tipping Fees	418,000.00
012 04 30 06200 208	Prior Year Bill	418,000.00
	<b>TOTAL TRASH REMOVAL &amp; TIPPING</b>	<b><u>418,000.00</u></b>
010 04 91 051** 000	Cemetery Salaries	40,230.00
	<b>TOTAL CEMETERY</b>	<b><u>40,230.00</u></b>
	<b>TOTAL PUBLIC WORKS</b>	<b><u>1,202,004.00</u></b>
010 05 11 05100 000	Board of Health Salaries	12,500.00
	<b>TOTAL BOARD OF HEALTH</b>	<b><u>12,500.00</u></b>
010 05 41 05100 000	Council on Aging Salaries	48,382.00
	Other Expenses	1,020.00
010 05 41 06200 000	Council on Aging Purchased Services	1,800.00
	<b>TOTAL COUNCIL ON AGING</b>	<b><u>51,202.00</u></b>
010 05 43 051** 000	Veteran's Services Salary	1,581.00
	Other Expenses	600.00
010 05 43 06780 000	Veteran's Benefits	42,324.00
	<b>TOTAL VETERANS SERVICES</b>	<b><u>44,505.00</u></b>
	<b>TOTAL HUMAN SERVICES</b>	<b><u>108,207.00</u></b>

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		<i><b>Fiscal 2009 Budget</b></i>
010 06 10 0511**	000 Library Salaries	213,390.00
	Other Expenses	100,250.00
	<b>TOTAL LIBRARY</b>	<b><u>313,640.00</u></b>
010 06 92 06400	000 Memorial Day Supplies	1,710.00
010 06 95 06200	000 Arts Council Purchased Services	500.00
	<b>TOTAL OTHER CULTURE AND RECREATION</b>	<b><u>2,210.00</u></b>
	<b>TOTAL CULTURE AND RECREATION</b>	<b><u>315,850.00</u></b>
010 07 10 06910	000 <i>Maturing Debt-Principal</i>	1,155,301.00
010 07 50 06915	000 <i>Maturing Debt-Interest</i>	467,399.00
010 07 53 06925	000 <i>Interest on Temporary Loans</i>	19,000.00
	<b>TOTAL DEBT SERVICE</b>	<b><u>1,641,700.00</u></b>
010 08 40 06780	000 Regional Planning Assessment	3,340.00
	<b>TOTAL INTERGOVERNMENTAL</b>	<b><u>3,340.00</u></b>
010 09 11 05170	000 <i>County Retirement Assessment</i>	512,364.00
010 09 12 05170	000 Workers Compensation Insurance	55,000.00
010 09 13 05170	000 Unemployment Compensation	100,000.00
010 09 14 05170	000 Group Health Insurance Premiums	3,106,904.00
010 09 15 05170	000 Group Life Insurance Premium	13,000.00
010 09 16 05170	000 Medicare-Town's Share	155,000.00
010 09 45 06740	000 <i>General Insurance</i>	145,100.00
012 09 45 07740	000 <i>Self-Insurance Deductible Expenses</i>	0.00
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b><u>4,087,368.00</u></b>
	<b>GRAND TOTALS</b>	<b><u>19,996,223.00</u></b>
010 08 20 06623	000 RMV Non-Renewal Surcharges	4,200.00
010 08 20 06624	000 Air Pollution Control Districts	1,958.00
010 08 20 06625	000 Regional Transit Authority	40,957.00
010 08 20 06625	000 MBTA	8,343.00
010 08 20 06655	000 Special Education Assessment	
010 08 20 06650	000 Charter School/School Choice Assessment	204,664.00
010 08 30 06621	000 County Tax	11,076.00
	<b>Total Intergovernmental Assessments</b>	<b><u>271,198.00</u></b>

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**Fiscal 2009  
Budget**

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