Town of West Boylston Finance and CIB Committee Meeting of March 8, 2017

A meeting of Fincom and CIB was convened at 7:06 pm in the town administrator's meeting room. Attending were Chris Berglund, Paul Bohnson, Jaime Desanti, Bill Fay, Pavel Loven, James Marinelli, and Pete Murphy. Absent were James Bedard, Ray Bricault, and Pat Bryant. Jaime Desante was welcomed as a full committee member.

The minutes of last meeting were not available and will be reviewed at the next meeting.

Operational budgets are still being reviewed by the Town Administrator and will be provided to the Board of Selectmen on March 15. Fincom will receive them after they are reviewed by the Board. No major new operating expenses are expected. The schools are requesting a new maintenance employee.

The Town Administrator provided a summary of department capital requests that were reviewed by Fincom and CIB.

- The major capital item for 2018 is a new fire truck. The Public Safety subcommittee will meet and review this request with the Fire Chief. There are also questions about the request for turnout gear.
- The Schools have not made any capital requests for 2018.
- The DPW capital requests will be reviewed with the Director by the DPW subcommittee on March 14.
- The justifications for the 2018 capital requests will be provided by the Town Administrator soon.

Department meeting dates were set for April 10, 11 and 17.

No other meetings were scheduled, but there is a possible need to meet to discuss operating budgets.

The meeting was adjourned at 7:43 pm.

Pete Murphy Secretary Fincom & CIB